

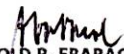


Revised Annual Procurement Plan for FY 2024
Non-Common-Use Supplies and Equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.1 Protected Areas, Caves and Wetlands Development and Mananement	Repair and Maintenance of Eco-tourism Facilities	Protected Area Management Office	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	450,000.00	450,000.00	-	Based on PPMP
B.5 Forest and Watershed Management Sub-Program	2nd Year Maintenance and Protection	Conservation and Development Section	YES	NP-53.12 - Community Participation	11/04/2023	11/13/2023	01/08/2024		GOP	1,212,000.00	-	1,212,000.00	Based on PPMP
A.01.a General Management and Supervision	Insurance of Buildings and other Structures	Management Services	NO	NP-53.5 - Agency to Agency	Various Months	N/A	Various Months	Various Months	GOP	273,000.00	273,000.00	-	Based on PPMP
A.01.a General Management and Supervision	Fuel, Oil and Lubricants	Management Services	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GOP	516,158.00	516,158.00	-	Direct Purchase
Various P/A/P	Transport Services - Local (Airline Tickets)	Various Sections	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GOP	127,523.00	127,523.00	-	Based on PPMP of various Sections
A.01.a General Management and Supervision	Catering Services for Various Meeting	Management Services	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	3,159,229.00	3,159,229.00	-	Based on PPMP
A.01.a General Management and Supervision	Check Booklet	Management Services	NO	NP-53.5 - Agency to Agency	Various Months	N/A	Various Months	Various Months	GOP	2,400.00	2,400.00	-	Based on PPMP
A.01.a General Management and Supervision	DENR Official Receipt	Management Services	NO	NP-53.5 - Agency to Agency	Various Months	N/A	Various Months	Various Months	GOP	5,000.00	5,000.00	-	Based on PPMP
A.01.a General Management and Supervision	Emission Testing	Management Services	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	13,000.00	13,000.00	-	Based on PPMP
Various P/A/P	Repair and Maintenance of Motor Vehicle	Various Sections	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	48,000.00	48,000.00	-	Based on PPMP

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various P/A/P	Repair and Maintenance of Generator Set and Airconditioning Unit	Various Sections	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	100,000.00	100,000.00	-	Based on PPMP
Various P/A/P	Various Car Supplies and Accessories for Maintenance	Various Sections	NO	Shopping	Various Months	N/A	Various Months	Various Months	GOP	80,500.00	80,500.00	-	Based on PPMP
Various P/A/P	Catering Services for Various Meeting	Various Sections	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	330,000.00	330,000.00	-	Based on PPMP
Various P/A/P	Printing Publication and Production of IEC Collaterals and other promotional materials	Various Sections	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	50,000.00	50,000.00	-	Based on PPMP
A.01.a General Management and Supervision	Drinking Water Services (Tap and Purified)	Management Services	NO	Shopping	Various Months	N/A	Various Months	Various Months	GOP	226,000.00	226,000.00	-	Based on PPMP
A.01.a General Management and Supervision	Electricity Services	Management Services	NO	NP-53.5 - Agency to Agency	Various Months	N/A	Various Months	Various Months	GOP	692,194.00	692,194.00	-	Based on PPMP
Various P/A/P	Communication Services	Various Sections	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	134,000.00	134,000.00	-	Based on PPMP
A.01.a General Management and Supervision	Security Services	Management Services	NO	NP-53.9 - Small Value Procurement	12/02/2023	12/18/2023	01/02/2024		GOP	317,000.00	317,000.00	-	Based on PPMP
A.01.a General Management and Supervision	Janitorial Services	Management Services	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	106,000.00	106,000.00	-	Based on PPMP
A.01.b Human Resource Development A.02.a Data Management Including System Development and Maintenance	Various Drug Medicines and Medical Supplies	Management Services	NO	Shopping	Various Months	N/A	Various Months	Various Months	GOP	67,000.00	67,000.00	-	Based on PPMP
	Internet Subscription	Management Services	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GOP	222,000.00	222,000.00	-	Based on PPMP
Total										8,131,004.00	6,919,004.00	1,212,000.00	
with 10% additional provision for inflation										813,100.40	691,900.40	121,200.00	
GRAND TOTAL (Php)										P 8,944,104.40	P 7,610,904.40	P 1,333,200.00	

Prepared by:


EnP ARNOLD B. EBABACOL, RPF, MPA
Chairman, BAC Secretariat

Certified Funds Available
Certified Appropriate Funds Available:


JOCKEY JUNE E. OCLARIT, CPA
Accountant III

Recommending Approval:


JOSEPHINE T. ABAO, CPA
Chairman, BAC

Approved:


ROBERTO S. RUFINO
OIC, BAC Officer