

PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES - LANA DEL NORTE
REVISED ANNUAL PROCUREMENT PLAN FOR NON-COMMON USED SUPPLIES AND EQUIPMENT CY 2024 (BASED ON GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010300010	Reforestation Projects	PENRO/CENRO	YES	NP-53.12 Community Participation	N/A	N/A	within 2024	within 2024	GoP	2,152,000.00	0.00	2,152,000.00	for NGP New establishment and Maintenance and Protection
50604030-04	Construction of Small Water Impounding System	CENRO ILIGAN CITY	YES	Competitive Bidding	within 2023	within 2023	within 2023	within 2023	GoP	2,564,000.00	0.00	2,564,000.00	located at Iligan, Mandulog Watershed
50203210-02	Office Equipment (Steel Cabinets, Water Dispeser, Cubicles, Executive Table, Office Chairs, Steel Rack, Airconditioner, Television, Microphone, Air Purifier, Printers, Mouse, UPS, et.al)	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2023	within 2023	GoP	980,000.00	980,000.00	0.00	Annual Equipment for CENROs and PENRO
50203010-02	Office Supplies and Materials	PENRO/CENRO	NO	Competitive Bidding	within 2024	within 2024	within 2024	within 2024	GoP	1,360,950.00	1,360,950.00	0.00	Annual Supplies for CENROs and PENRO
50203090-00	Fuel, Oil and Lubricants	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2023	within 2023	GoP	926,400.00	926,400.00	0.00	Annual Fuel fro CENROs and PENRO
50202010-02	Training Expenses (catering services, food, venue and accomodation,training materials)	PENRO/CENRO	NO	Competitive Bidding	within 2024	within 2024	within 2024	within 2024	GoP	2,135,290.00	2,135,290.00	0.00	Annual expenses fo learning and development foe CENROs and PENRO
50213050-14	Procurement of Rugged binoculars	PENRO/CENRO	YES	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2024	within 2024	GoP	45,000.00	0.00	45,000.00	Technical and scientific equipment under forest protection
50213050-15	Procurement of Powerbanks	PENRO/CENRO	YES	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2024	within 2024	GoP	48,000.00	0.00	48,000.00	Technical and scientific equipment under forest protection
50213050-14	Geotagging Equipment	PENRO/CENRO	YES	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2024	within 2024	GoP	406,000.00	0.00	406,000.00	Technical and scientific equipment under forest protection
	MIRNP-AHP (View Deck)	MIRNP-AHP	NO	Competitive Bidding	within 2024	within 2024	within 2024	within 2024	GoP	1,000,000.00	1,000,000.00	0.00	MIRNP-AHP
50213060-01	Vehicle Maintenance (Pickup truck bed cover retractable)	PENRO	NO	NP-53.9 - Small Value P	within 2024	within 2024	within 2024	within 2024	GoP	50,000.00	50,000.00	0.00	For pick up office vehicle

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:

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