



Department of Environment and Natural Resources
Provincial Environmentand NaturalResources Office - Bukidnon
Revised Annual Procurement Plan (APP) Non-CSE for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	Traveling Expenses - Local	PENRO / CENROS / P.As	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) / Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	9,102,000.00	9,102,000.00		
100000100001000, 100000100002000	ICT Training. Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	100,000.00	100,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	Trainings Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	2,657,000.00	2,657,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	ICT Office Supplies	PENRO / CENROS / P.As	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) / Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,900,000.00	1,900,000.00		



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS YAMAN



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	Common Use Office Supplies (Available at PS-DBM)	PENRO / CENROS / P.As	No	Negotiated Procurement - Agency to Agency (Sec. 53.5) / Shopping - Ordinary/ NP Small Value Procurement Regular Office Supplies & Equipment (Sec. 52.1.b)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	3,121,000.00	3,121,000.00		
100000100002000	Drugs and Medicines Flu Vaccine / Pneumonia Vaccine / Aluminum Hydroxide, Magnesium Hydroxide, Simeticone / Automated Alcohol Dispenser / Automated Thermometer / Medical Crutches / Medical Walker / Toilet Arm Support with Support Leg / Vitamin C with Zinc	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	250,000.00	250,000.00		
100000100001000, 310203100001000, 310204100001000, 310205100002000	Accountable Forms	PENRO / CENROS / P.As	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	150,000.00	150,000.00		
310202000000000	Animal/ Zoological Supplies Expenses	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	94,000.00	94,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	Fuel, Oil and Lubricants Expenses Fuel, Oil, Lubricants and other Vehicle Maintenance Supplies and Materials	PENRO / CENROS / P.As	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	2,799,000.00	2,799,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100005000, 310201100001000, 310204100001000, 310205100001000	Office Equipment Steel Cabinets/ Water Dispenser/Executive Table/ Office Chairs/ Open Steel Rack/ Airconditioner/ Television	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,005,000.00	1,005,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000	Information and Communications Technology Equipment Switch Router/ Portable USB External Hard Drive 2TB/ 4TB External Hard Drive SATA/ 24 Port Patch Panel/ Computer Desktop	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,145,000.00	1,145,000.00		
200000100002000, 310205100001000	Communication Equipment Telephone/ Mobile Phones/ Fax Machines/ Handheld Radio	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping -	Within 2024	Within 2024	Within 2024	Within 2024	GOP	400,000.00	400,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100005000, 310201100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	Printing Equipment Printers/ Plotter/ Photocopiers	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	100,000.00	100,000.00		
100000100002000, 200000100002000, 310201100001000, 310204100001000, 310205100001000	Technical and Scientific Equipment Geo-tagged Equipment/ GPS/ CCTV Camera / GNSS RTK	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	140,000.00	140,000.00		
310201100001000, 310204100001000,	Furniture and Fixtures	PENRO / CENROS / P.As	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	100,000.00	100,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	Other Supplies and Materials	PENRO / CENROS / P.As	No	Shopping/NP-Small Value Procurement - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	2,784,000.00	2,784,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Water Expenses	PENRO / CENROS / P.As	No	Negotiated Procurement-Direct Contracting - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GOP	545,000.00	545,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	Electricity Expenses	PENRO / CENROS / P.As	No	Negotiated Procurement-Direct Contracting - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GOP	1,225,000.00	1,225,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Postage and Courier Services	PENRO / CENROS / P.As	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	90,000.00	90,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	<u>Telephone Expenses - Mobile</u>	PENRO / CENROs / P.As	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GOP	102,000.00	102,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	<u>Telephone Expenses - Landline</u>	PENRO / CENROs	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GOP	780,000.00	780,000.00		
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	<u>Internet Subscription Expenses</u>	PENRO / CENROs / P.As	No	NP-Direct Contracting / Renewal of Contract per Appendix 21 (WETI)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	290,000.00	290,000.00		
100000100001000, 310201100001000, 310201100001000, 310204100001000, 310205100001000	<u>Cable, Satellite, Telegraph and Radio Expenses</u>	PENRO / CENROs / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	55,000.00	55,000.00		
310201000000000, 310201100001000, 310201100001000	<u>Survey Expenses</u>	PENRO / CENROs / P.As	No	Shopping / NP-Small Value Procurement - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,000,000.00	1,000,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Other Professional Services Hiring of Assisting Professional/ Evaluator/ Documentor/ Photographer/ Videographer	PENRO / CENROS / P.As	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	31,564,000.00	31,564,000.00		
100000100001000	Janitorial Services for CY 2024	PENRO / CENROS / P.As	No	NP- Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GOP	539,000.00	539,000.00		
100000100001000, 100000100002000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000,	Security Services for CY 2024	PENRO / CENROS	Yes	Public Bidding / NP- Small Value Procurement	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	GOP	1,470,000.00	1,470,000.00		
100000100001000, 200000100005000, 310100100001000, 310201100001000, 310202100001000, 310203100001000, 310205100001000, 320300100001000	Repairs and Maintenance-Buildings and Other Structures - Other Structures	PENRO / CENROS / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	6,095,000.00	6,095,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Repair and Maintenance- Machinery and Equipment - Various Office Equipment	PENRO / CENROS / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	520,000.00	520,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100001000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000	<u>Repair and Maintenance- Machinery and Equipment - Various Information Technology and Communication Equipment (ICT)</u>	PENRO / CENROS / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	660,000.00	660,000.00		
100000100001000, 100000100002000, 200000100005000, 310205100001000	<u>Repair and Maintenance- Machinery and Equipment - Various Printing Equipment</u>	PENRO / CENROS / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping -	Within 2024	Within 2024	Within 2024	Within 2024	GOP	230,000.00	230,000.00		
200000100002000, 310205100001000, 310205100002000	<u>Repair and Maintenance- Machinery and Equipment - Various Technical and Scientific Equiplment</u>	PENRO / CENROS / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	100,000.00	100,000.00		
100000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	<u>Repairs and Maintenance - Transportation Equipment - Various Motor Vehicles</u>	PENRO / CENROS / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,535,000.00	1,535,000.00		
100000100001000, 310205100001000	<u>Repairs and Maintenance - Furniture and Fixtures</u>	PENRO / CENROS / P.As	No	NP-Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GOP	100,000.00	100,000.00		
100000100001000, 310205100001000	<u>Repairs and Maintenance- Semi-Expandable Machinery and Equipment Information and Communications Technology Equipment</u>	PENRO / CENROS / P.As	No	NP-Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GOP	250,000.00	250,000.00		
100000100001000, 310205100001000	<u>Repairs and Maintenance- Semi-Expandable Machinery and Equipment Technical and Scientific Equipment</u>	PENRO / CENROS / P.As	No	NP-Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GOP	150,000.00	150,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000	Fidelity Bond Premiums	PENRO / CENROS / P.As	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GOP	102,000.00	102,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000	Insurances Building/ Motor Vehicle Insurance	PENRO / CENROS / P.As	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GOP	639,000.00	639,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100001000, 310201100001000, 310203100001000, 310205100002000 320300100001000	Labor and Wages	PENRO / CENROS / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	N/A	N/A	N/A	N/A	GOP	1,950,000.00	1,950,000.00		
200000100005000, 310200000000000, 310201000000000, 310201100001000, 310205000000000, 310205100001000	Advertising Expenses	PENRO / CENROS	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	135,000.00	135,000.00		
	Printing and Publication Expenses	PENRO / CENROS	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	88,000.00	135,000.00		
100000100001000, 200000100005000, 310204100001000, 310205100001000,	Representation Expenses	PENRO / CENROS	No	Direct Contracting (Sec. 50)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	185,000.00	185,000.00		
100000100001000, 200000100005000, 310204100001000, 310205100001000	Transportation and Delivery Expenses	PENRO / CENROS	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GOP	225,000.00	225,000.00		
310200000000000	Website Maintenance	PENRO	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	50,000.00	50,000.00		
100010500058	Other Maintenance and Operating Expenses	PENRO	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,946,000.00	1,946,000.00		
100000100001000	Land Improvements NGP Maintenance & Protection Yr. 1, Yr. 2, Yr. 3 & CBFM Projects	PENRO / CENROS / P.As	Yes	Negotiated Procurement- Community Participation	Fourth Quarter of CY 2023		Within 2024	Within 2024	GOP	36,127,000.00		36,127,000.00	
100010500058	Infrastructure Outlay Power Supply Systems	PENRO / CENROS / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	400,000.00		400,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Buildings and Other Structures Buildings Construction of buildings of CENR Offices and P.As	PENRO / CENROs / P.As	Yes	Negotiated Procurement- Small Value Procurement (Sec.53.9) or Public Bidding	Fourth Quarter of CY 2023		Within 2024	Within 2024	GOP	10,100,000.00		10,100,000.00	
100010500058	Machinery and Equipment Outlay Technical and Scientific Equipment	PENRO / CENROs / P.As	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	930,000.00		930,000.00	
TOTAL										126,024,000.00	78,514,000.00	47,557,000.00	

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

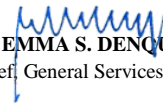
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

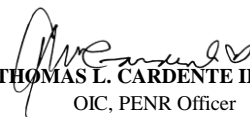
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