



**PENRO BUKIDNON Revised Annual Procurement Plan (Non Common Office Supplies) for FY 2023 with Changes within Second Semester**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	<u>Drugs and Medicines</u> Flu-vaccine/ Wheelchair/ Folding Stretcher	PENRO BUKIDNON	Negotiated Procurement- Small Value Procurement/ Shopping					GOP	58,000.00		58,000.00	
310100100001000, 310205100001000	<u>Communication Equipment</u> Mobile Phones	PENRO BUKIDNON	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	79,800.00	79,800.00		
100000100001000, 200000100005000, 310204100001000, 310205100001000	<u>Printing Equipment</u> Printers	PENRO BUKIDNON	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	18,900.00	18,900.00		
310204100001000	<u>Technical and Scientific Equipment</u> Printer Laser Pointer	PENRO BUKIDNON	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	3,000.00	3,000.00		
100000100001000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310204100001000, 310205100001000	<u>Other Supplies and Materials</u> Sacks	PENRO BUKIDNON	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	7,000.00	7,000.00		
	<u>OTHER CHANGES</u>											
	Gasoline and Lubricants	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	2,000,000.00	2,000,000.00		
	Spare part and labor services	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	500,000.00	500,000.00		
	Catering services	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	800,000.00	800,000.00		
	Pakyaw Labor/job order services	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	500,000.00	500,000.00		
	Office supplies	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	100,000.00	100,000.00		



**PENRO BUKIDNON Revised Annual Procurement Plan (Non Common Office Supplies) for FY 2023 with Changes within Second Semester**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I.T equipment	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	50,000.00	50,000.00		
	Maintenance of Ecotourism Development	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	450,000.00	450,000.00		
	Improvement/repair and maintenance of PAMO Building	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	1,000,000.00	1,000,000.00		
	Polo Shirt	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	80,000.00	80,000.00		
	Procurement of Motorcycles	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	100,000.00	100,000.00		
	BMS	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	100,000.00	100,000.00		
	PAMB Operations	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	512,000.00	512,000.00		
	Spotting Scope with tripod	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	50,000.00	50,000.00		
	Rugged Binoculars	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	30,000.00	30,000.00		
	Digital SLR Camera set with telescopic lens	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	215,000.00	215,000.00		
	Camera Traps	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	30,000.00	30,000.00		
	Computer Desktop	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	150,000.00	150,000.00		
	Mobile Phone/Smart Phone	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	135,000.00	135,000.00		





**PENRO BUKIDNON Revised Annual Procurement Plan (Non Common Office Supplies) for FY 2023 with Changes within Second Semester**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photocopier Machine	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	60,000.00	60,000.00		
	Printer 4 in 1	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	30,000.00	30,000.00		
	Laptop/Netbook	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	120,000.00	120,000.00		
	Power Bank	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	3,000.00	3,000.00		
	Handheld Radio	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	15,000.00	15,000.00		
	Rainboots	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	37,500.00	37,500.00		
	Bag Pack	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	16,000.00	16,000.00		
	Tent	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	30,000.00	30,000.00		
	Utensils	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	30,000.00	30,000.00		
	Sala set	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	25,000.00	25,000.00		
	Filling rack	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	6,000.00	6,000.00		
	Steel Cabinet	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	15,000.00	15,000.00		
	Burner	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	1,800.00	1,800.00		



**PENRO BUKIDNON Revised Annual Procurement Plan (Non Common Office Supplies) for FY 2023 with Changes within Second Semester**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cookset	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	2,000.00	2,000.00		
	Camping Tarp	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	1,500.00	1,500.00		
	Headlamp	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	6,500.00	6,500.00		
	Tactical Boots	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	4,500.00	4,500.00		
	Bicycle	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	10,000.00	10,000.00		
	Construction Materials	IPAS KITANGLAD	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	100,000.00	100,000.00		

**DEFINITION**

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

**ROXANNE FAYE R. ALSOLA**  
BAC Secretariat, Vice Chairperson

Certified Fund Available/  
Certified Appropriate Funds Available:

**BRIAN O. CALMA**  
Accountant III

Approved by:

**THOMAS L. CARDENTE II**  
OIC- PENR Officer