## STATUS OF IMPLEMENTATION ENHANCED NATIONAL GREENING PROGRAM CY 2023

DENR 10, Puntod, Cagayan de Oro City

| Program/Project/ Activity  | Annual Target | Accomplishment as of Fourth Quarter | %<br>Accomplishment | REMARKS |
|--|---------------|-------------------------------------|---------------------|---------|
|  |               |                                     |                     |         |
| Forest Development Rehabilitation and Maintenance and Protection |               |                                     |                     |         |
|  |               |                                     |                     |         |
| a. Site Assessment   | 4,913         | 5,776                               | 118%                |         |
| b. Maintenance and Protection                                    |               |                                     |                     |         |
| Year 1   | 985.00        | 985                                 | 100%                |         |
| Year 2   | 3,403.00      | 3,403.00                            | 100%                |         |
| Year 3   | 7,047.30      | 7,047.30                            | 100%                |         |
| c. Plantation Establishment                                      |               |                                     |                     |         |
| Area Planted (ha)  | 985           | 985                                 | 100%                |         |
| d. Seedling Production (No)                                      | 200,940       | 228,333                             | 114%                |         |
| e. Hiring of Forest Extension Officer                            | 110           | 110                                 | 100%                |         |
| Technical Support Staff  |               |                                     |                     |         |
| Hiring of Financial Staff  |               |                                     |                     |         |
| Data (base) Management Staff                                     |               |                                     |                     |         |
| f. Jobs Generation   | 4,342         | 5,793                               | 133%                |         |