Provincial Environment and Natural Resources Office-Misamis Oriental
Malasag Heights, Cugman, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN (APP-NON-CSE) FOR FY 2023
CHANGES WITHIN FIRST SEMESTER

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing (PO)	Source of Funds	Estimated Budget			Remarks
									Total	MOOE	CO	(Brief description of program and project)
	General Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao							**5,559,000.00**			
	General Management and Supervision	CENRO-Gingoog City							5,259,000.00			
A.01.A	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		460,000.00		
A.01.A	ICT Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.01.A	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
A.01.A	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
A.01.A	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		566,000.00		
A.01.A	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		450,000.00		
A.01.A	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.01.A	Information and Communications Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.01.A	Printing Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.01.A	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		300,000.00		
A.01.A	Water Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		247,000.00		
A.01.A	Electricity Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		600,000.00		
A.01.A	Postage and Courier Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		5,000.00		
A.01.A	Mobile	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		18,000.00		
A.01.A	Landline	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		72,000.00		
A.01.A	Internet Subscription Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		50,000.00		
A.01.A	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		1,202,000.00		
A.01.A	Security Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		155,000.00		
A.01.A	Repairs and Maintenance - Machinery and Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.01.A	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.01.A	Information and Communication Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.01.A	Printing Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.01.A	Repairs and Maintenance - Transportation Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.01.A	Motor Vehicles	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		25,000.00		
A.01.A	Repairs and Maintenance - Furniture and Fixtures	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								50,000.00		
A.01.A	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.01.A	Information and Communications Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
A.01.A	Technical and Scientific Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.01.A	Taxes, Duties and Licenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
A.01.A	Fidelity Bond Premiums	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		20,000.00		
A.01.A	Insurance Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		40,000.00		
A.01.A	Representation Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		100,000.00		
A.01.A	Other Maintenance and Operating Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		299,000.00		
	Human Resource Development	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao							300,000.00			
A.01.A	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
A.01.A	Drugs and Medicines Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
	Data Management including Systems Development and								**1,069,000.00**			

	Maintenance											
A.2.A	Internet Subscription Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	Direct Contracting	N/A	N/A	N/A	N/A	101		370,000.00		
A.2.A	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao		N/A	N/A	N/A	N/A	101		660,000.00		
A.2.B	Travelling Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao		N/A	N/A	N/A	N/A	101		10,000.00		
A.2.B	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao		Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.2.B	Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao		Quarterly	Quarterly	Quarterly	Quarterly	101		19,000.00		
	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								**1,092,000.00**			
A.2.D	Travelling Expenses			Quarterly	Quarterly	Quarterly	Quarterly	101		30,000.00		
A.2.D	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.2.D	Other Supplies Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		60,000.00		
A.2.D	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		30,000.00		
A.2.D	Representation Expenses		NP-SVP	Monthly	Monthly	Monthly	Monthly	101		70,000.00		
A.02.e	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		200,000.00		
A.02.e	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.02.e	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.02.e	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
A.02.e	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		50,000.00		
A.02.e	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.02.e	Water Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		30,000.00		
A.02.e	Electricity Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		50,000.00		
A.02.e	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		292,000.00		
A.02.e	Other Maintenance and Operating Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
	NATURAL RESOURCES SUSTAINABLY MANAGED NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM								**12,724,000.00**			
	Natural Resources Management Arrangement/Agreement and Permit Issuance								9,563,000.00			
A.3.G.1	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		900,000.00		
A.3.G.1	ICT Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.G.1	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		500,000.00		
A.3.G.1	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		300,000.00		
A.3.G.1	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		450,000.00		
A.3.G.1	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		450,000.00		
A.3.G.1	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.G.1	Information and Communications Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.G.1	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		500,000.00		
A.3.G.1	Water Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		100,000.00		
A.3.G.1	Electricity Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		120,000.00		
A.3.G.1	Landline	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
A.3.G.1	Internet Subscription Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
A.3.G.1	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Q3	Q3	Q3	Q3	101		4,000,000.00		
A.3.G.1	Security Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao		N/A	N/A	N/A	N/A	101		100,000.00		
A.3.G.1	Repairs and Maintenance - Buildings and Other Structures	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.G.1	Other Structures	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								600,000.00		
A.3.G.1	Repairs and Maintenance - Machinery and Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.G.1	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								30,000.00		
A.3.G.1	Information and Communication Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		30,000.00		

A.3.G.1	Printing Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								120,000.00		
A.3.G.1	Repairs and Maintenance - Transportation Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.G.1	Motor Vehicles	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
A.3.G.1	Fidelity Bond Premiums	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		3,000.00		
A.3.G.1	Insurance Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		7,000.00		
A.3.G.1	Labor and Wages	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								300,000.00		
A.3.G.1	Printing and Publication Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								89,000.00		
A.3.G.1	Representation Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		100,000.00		
A.3.G.1	Transportation and Delivery Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								500,000.00		
A.3.G.1	Other Maintenance and Operating Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								94,000.00		
A.3.G.1	Capital Outlay Project--Establishment of Storage Facility	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	Public Bidding	Q3	Q3	Q3	Q3	101	2,000,000.00		2,000,000.00	
	Operations against illegal environment and natural resources activities	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.G.1	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101	1,161,000.00	393,500.00		
A.3.G.1	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		34,500.00		
A.3.G.1	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		5,000.00		
A.3.G.1	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		112,000.00		
A.3.G.1	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		5,000.00		
A.3.G.1	Information and Communications Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		5,000.00		
A.3.G.1	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.G.1	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		100,000.00		
A.3.G.1	Repairs and Maintenance - Machinery and Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.G.1	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								5,000.00		
A.3.G.1	Information and Communication Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								5,000.00		
A.3.G.1	Representation Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00		
A.3.G.1	Other Maintenance and Operating Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		276,000.00		
	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM											
	Protected Areas, Caves, and Wetlands Development and Management Sub-Program		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101	**51,970,500.00**			
	Protected Areas Development and Management								14,310,000.00			
A.3.D1	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		1,000,000.00		
A.3.D1	ICT Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.D1	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		700,000.00		
A.3.D1	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		600,000.00		
A.3.D1	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		800,000.00		
A.3.D1	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		600,000.00		
A.3.D1	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
A.3.D1	Information and Communications Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
A.3.D1	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		800,000.00		
A.3.D1	Water Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		200,000.00		
A.3.D1	Electricity Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		400,000.00		
A.3.D1	Postage and Courier Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		5,000.00		
A.3.D1	Mobile	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		12,000.00		
A.3.D1	Landline	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		50,000.00		
A.3.D1	Internet Subscription Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		100,000.00		
A.3.D1	Survey Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		400,000.00		
A.3.D1	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		3,248,000.00		
A.3.D1	Security Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		123,000.00		
A.3.D1	Repairs and Maintenance - Buildings and Other Structures	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										

A.3.D1	Other Structures	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		2,750,000.00		
A.3.D1	Repairs and Maintenance - Machinery and Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.D1	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		40,000.00		
A.3.D1	Information and Communication Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		60,000.00		
A.3.D1	Repairs and Maintenance - Transportation Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.D1	Motor Vehicles	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00		
A.3.D1	Repairs and Maintenance - Furniture and Fixtures	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.D1	Fidelity Bond Premiums	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
A.3.D1	Insurance Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		250,000.00		
A.3.D1	Labor and Wages	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		753,000.00		
A.3.D1	Advertising Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
A.3.D1	Printing and Publication Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
A.3.D1	Representation Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		100,000.00		
A.3.D1	Transportation and Delivery Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
A.3.D1	Other Maintenance and Operating Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		559,000.00		
		PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.D.2	**Protection and Conservation Wildlife**	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao							910,000.00			
A.3.D.2	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		305,000.00		
A.3.D.2	ICT Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.D.2	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.D.2	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.D.2	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
A.3.D.2	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		100,000.00		
A.3.D.2	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		99,000.00		
A.3.D.2	Water Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		31,000.00		
A.3.D.2	Electricity Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		25,000.00		
A.3.D.2	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		150,000.00		
A.3.D.3	**Management of Coastal and Marine Resources/Areas**	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao							2,104,000.00			
A.3.D.3	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00		
A.3.D.3	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00		
A.3.D.3	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
A.3.D.3	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
A.3.D.3	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		150,000.00		
A.3.D.3	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.D.3	Information and Communications Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.D.3	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		250,000.00		
A.3.D.3	Water Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		24,000.00		
A.3.D.3	Electricity Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		44,000.00		
A.3.D.3	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		324,000.00		
A.3.D.3	Security Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		110,000.00		
A.3.D.3	Repairs and Maintenance - Buildings and Other Structures	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.D.3	Other Structures	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		170,000.00		
A.3.D.3	Repairs and Maintenance - Machinery and Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.D.3	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.D.3	Information and Communication Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.3.D.3	Repairs and Maintenance - Transportation Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.D.3	Motor Vehicles	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.D.3	Advertising Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.D.3	Printing and Publication Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
A.3.D.3	Transportation and Delivery Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.D.3	Other Maintenance and Operating Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		42,000.00		
A.3.C	**Land Management Sub-Program**											
A.3.C	Land Survey, Disposition and Records Management	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao							2,565,000.00			
A.3.C	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		350,000.00		
A.3.C	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		

A.3.C	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
A.3.C	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00		
A.3.C	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		100,000.00		
A.3.C	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.C	Information and Communications Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.C	Printing Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.3.C	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		300,000.00		
A.3.C	Water Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		50,000.00		
A.3.C	Electricity Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		200,000.00		
A.3.C	Postage and Courier Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		2,000.00		
A.3.C	Mobile	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		5,000.00		
A.3.C	Landline	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
A.3.C	Internet Subscription Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		5,000.00		
A.3.C	Survey Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		250,000.00		
A.3.C	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		300,000.00		
A.3.C	Security Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
A.3.C	Repairs and Maintenance - Machinery and Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.C	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.3.C	Information and Communication Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								10,000.00		
A.3.C	Printing Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.3.C	Repairs and Maintenance - Transportation Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.C	Motor Vehicles	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.C	Fidelity Bond Premiums	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		2,000.00		
A.3.C	Insurance Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		66,000.00		
A.3.C	Labor and Wages	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
A.3.C	Advertising Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.C	Printing and Publication Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		21,000.00		
A.3.C	Transportation and Delivery Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		40,000.00		
A.3.C	Other Maintenance and Operating Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		134,000.00		
			NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
	Forest and Watershed Management Sub-Program								16,040,750.00			
A.3.B	**Protection**								5,751,750.00			
A.3.B	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		1,114,350.00		
A.3.B	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		507,500.00		
A.3.B	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.B	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		473,000.00		
A.3.B	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		367,400.00		
A.3.B	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.B	Information and Communications Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
A.3.B	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		445,850.00		
A.3.B	Water Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		30,000.00		
A.3.B	Electricity Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		190,000.00		
A.3.B	Postage and Courier Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
A.3.B	Mobile	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
A.3.B	Landline	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		15,000.00		
A.3.B	Internet Subscription Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
A.3.B	Cable, Satellite, Telegraph and Radio Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		5,000.00		
A.3.B	Survey Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								50,000.00		
A.3.B	Other Professional Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		3,185,000.00		
A.3.B	Security Services	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		50,000.00		
A.3.B	Repairs and Maintenance - Machinery and Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.B	Office Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.B	Information and Communication Technology Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								20,000.00		
A.3.B	Other Structures	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		

A.3.B	Repairs and Maintenance - Transportation Equipment	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.B	Motor Vehicles	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.B	Fidelity Bond Premiums	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
A.3.B	Insurance Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		20,000.00		
A.3.B	Representation Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		15,000.00		
A.3.B	Transportation and Delivery Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								20,000.00		
A.3.B	Other Subscription Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	N/A	N/A	N/A	N/A	N/A	101		30,000.00		
A.3.B	Other Maintenance and Operating Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		98,000.00		
A.3.B	Transportation Equipment Outlay	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao										
A.3.B	Motor Vehicle	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	Public Bidding						2,100,000.00		2,100,000.00	
A.3.B	Basin and Management and Development	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao							200,000.00			
A.3.B	Traveling Expenses - Local	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.B	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		25,000.00		
A.3.B	ICT Office Supplies	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		25,000.00		
A.3.B	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
A.3.B	Fuel, Oil and Lubricants Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		10,000.00		
A.3.B	Other Supplies and Materials Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		40,000.00		
A.3.B	Reforestration Projects-Land Improvements	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	Community Participation					101	7,989,000.00		7,989,000.00	
A.3.B	Labor and Wages									168,500.00		
	CARP								**959,196.50**			
CARP	Salaries and Wages - Casual/Contractual	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao								174,264.00		
CARP	Training Expenses	CENRO-Gingoog City	NP-SVP							100,450.00		
CARP	Reforestation Projects	CENRO-Gingoog City	Community Participation							322,000.00		
CARP	Financial Assistance to NGOs/POs	CENRO-Gingoog City	NP-SVP							340,400.00		
CARP	Training Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP							10,000.00		
CARP	Office Supplies Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP							9,000.00		
CARP	Printing and Publication Expenses	PENRO-Misamis Oriental, CENRO-Gingoog City, CENRO-Initao	NP-SVP							3,082.50		
		TOTAL							***73,373,696.50***			

Prepared by:

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Recommending Approval:

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DMO II/BAC, Chairperson

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