DENR-PENRO Bukidnon Annual Procurement Plan (NON COMMON OFFICE SUPPLIES) for FY 2022 (with Changes within Second Semester)

e ')	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Program/Pro
				ID/KLI	OI Blus	Awaiu	Signing					
	TOTAL										906,510.00	
-	OTHER ITEMS NOT AVALABLE AT PS BUT											
	REGULARLY PURCHASED FROM OTHER	PENRO Bukidnon										
3	SOURCES											
9	Office Equipment and Accessories											
ļ	D Holder (ABACA)	PENRO Bukidnon	small value						2,400.00	2,400.00		
9	Seminar Envelope with Zipper (ABAC A)	PENRO Bukidnon	small value						7,200.00	7,200.00		
ı	Lei (ABACA)	PENRO Bukidnon	small value						2,240.00	2,240.00		
-	Token (Malong)	PENRO Bukidnon	small value						13,750.00	13,750.00		
(Gift Bag (ABACA)	PENRO Bukidnon	small value						3,500.00	3,500.00		
	Heavy Duty Digtal Automatic Blood Pressure Monitor	PENRO Bukidnon	small value						10,000.00	10,000.00		
,	Air Purifier	PENRO Bukidnon	small value						40,000.00	40,000.00		
E	Big Basket Native	PENRO Bukidnon	small value						1,590.00	1,590.00		
F	Floral Foam	PENRO Bukidnon	small value						1,720.00	1,720.00		
ı	Native Lei Beads	PENRO Bukidnon	small value						6,750.00	6,750.00		
9	Sinamay	PENRO Bukidnon	small value						2,160.00	2,160.00		
ŀ	Hinabol	PENRO Bukidnon	small value						8,000.00	8,000.00		
E	Electric Stove	PENRO Bukidnon	small value						3,800.00	3,800.00		
(Coffee Maker	PENRO Bukidnon	small value						3,000.00	3,000.00		
(Coffee Boiler	PENRO Bukidnon	small value						12,000.00	12,000.00		
F	Retractable Tent 3mx6m	PENRO Bukidnon	small value						12,000.00	12,000.00		
F	Foldable Table	PENRO Bukidnon	small value						8,800.00	8,800.00		
Į	Jmbrella	PENRO Bukidnon	small value						2,100.00	2,100.00		
E	Electric Kettle 3L	PENRO Bukidnon	small value						2,500.00	2,500.00		
1	11.5 kls 20lbs Pure Dry chemical with Installation	PENRO Bukidnon	small value						46,000.00	46,000.00		
F	Refill of Fire Extinguisher	PENRO Bukidnon	small value						9,100.00	9,100.00		
(Office Arts and Crafts	PENRO Bukidnon	small value						50,000.00	50,000.00		
ı	New Empty Sacks	PENRO Bukidnon	small value						7,500.00	7,500.00		
(Office Furnitures	PENRO Bukidnon	small value						220,000.00	220,000.00		
į	5.0 Tons Floor Mounted Inverter (w installation)	PENRO Bukidnon	small value						190,000.00	190,000.00		
1	1.0 Split Type Inverter Aircon (w installation)	PENRO Bukidnon	small value						45,000.00	45,000.00		
1	Air Purifier	PENRO Bukidnon	small value						195,400.00	195,400.00		

Department of Environment and Natural Resources, PENRO Bukidnon

E-mail add: penro.bukidnon@gmail.com Telephone No. (088) 813-2104

DENR-PENRO Bukidnon Annual Procurement Plan (NON COMMON OFFICE SUPPLIES) for FY 2022 (with Changes within Second Semester)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Program/Project)
	Desktop Computer Set	PENRO Bukidnon	small value						49,000.00	49,000.00	49,000.00	
	Scanner	PENRO Bukidnon	small value						47,000.00	47,000.00	47,000.00	
	<u>Medical Supplies</u>											
	Medical Supplies	PENRO Bukidnon	small value						200,000.00	200,000.00	200,000.00	
	Flu Vaccine	PENRO Bukidnon	small value						520,000.00	520,000.00	520,000.00	
	Multi Vitamins with Zinc	PENRO Bukidnon	small value						48,000.00	48,000.00	48,000.00	
											1,770,510.00	

DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the
- 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including:
- **5. Schedule for Each Procurement Activity** Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- **6. Source of Funds** Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Prepared by:

Certified Fund Available/ Certified Appropriate Funds Available:

BRIAN Ø CALMA
Accountant III

Approved by:

VERGILINO P. ALIM

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

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