



Republic of the Philippines

Department of Environment and Natural Resources, PENRO Bukidnon

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DENR-PENRO Bukidnon Annual Procurement Plan (NON COMMON OFFICE SUPPLIES) for FY 2022 (with Changes within Second Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer Set	PENRO Bukidnon	small value						49,000.00	49,000.00	49,000.00	
	Scanner	PENRO Bukidnon	small value						47,000.00	47,000.00	47,000.00	
	<i>Medical Supplies</i>											
	Medical Supplies	PENRO Bukidnon	small value						200,000.00	200,000.00	200,000.00	
	Flu Vaccine	PENRO Bukidnon	small value						520,000.00	520,000.00	520,000.00	
	Multi Vitamins with Zinc	PENRO Bukidnon	small value						48,000.00	48,000.00	48,000.00	
											1,770,510.00	

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including:
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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Prepared by:

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 BAC Secretariat

Certified Fund Available/
 Certified Appropriate Funds Available:

BRIAN O. CALMA
 Accountant III

Approved by:

VERGILIO P. ALIMA
 PENR Officer