Republic of the Philippines
**Provincial Environment and Natural Resources Office-Camiguin**
Government Center, Lakas, Mambajao, Camiguin
E-mail add: penrocamiguin@denr.gov.ph Telephone No.: 0919-068-1296 (Calls Only)

**Revised Annual Procurement Plan for FY 2023**
**Non-Common-Use Supplies and Equipment**

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post of IB/REI | Sub/Open Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| B. Natural Resources Conservation and Development Program | | | | | | | | | | | | |
| B.1 Protected Areas, Caves and Wetlands Development and Management Sub-Program | | | | | | | | | | | | |
| | Repair of Eco-tourism Facilities | | | | | | | | | | | |
| | Eco-tourism Facilities repaired | Protected Area Management Office | Small Value Procurement | As per approved bidding process | As per approved bidding process | As per approved bidding process | | GOP | ₱ 450,000.00 | ₱ 450,000.00 | ₱ - | |
| B.5 Forest and Watershed Management Sub-Program | | | | | | | | | | | | |
| | Procurement of Motor Vehicle | | | | | | | | | | | |
| Fund 101 | Vehicle | Conservation and Development Section | Bidding | As per approved bidding process | As per approved bidding process | As per approved bidding process | | GOP | ₱ 2,100,000.00 | ₱ - | ₱ 2,100,000.00 | |
| A.01 General Administration and Support Services | | | | | | | | | | | | |
| A.01.a General Management and Supervision | | | | | | | | | | | | |
| | Security Services | Management Services | Small Value Procurement | As per approved bidding process | As per approved bidding process | As per approved bidding process | | GOP | 271,000.00 | 271,000.00 | - | |
| A.01.b Human Resource Development | | | | | | | | | | | | |
| | Procurement of Supplies to Support COVID-19 | | | | | | | | | | | |
| | Drugs and Medicines | Management Services | Small Value Procurement | As per approved bidding process | As per approved bidding process | As per approved bidding process | | GOP | 67,000.00 | 67,000.00 | - | |
| | Total | | | | | | | | 2,888,000.00 | 788,000.00 | 2,100,000.00 | |
| | with 10% additional provision for inflation | | | | | | | | 288,800.00 | 78,800.00 | 210,000.00 | |
| | **GRAND TOTAL (Php)** | | | | | | | | **₱ 3,176,800.00** | **₱ 866,800.00** | **₱ 2,310,000.00** | |

**Prepared by:**

EnP **ARNOLD B. EBABACOL**, RPF, MPA
Chairman, BAC Secretariat

**Certified Funds Available**
**Certified Appropriate Funds Available:**

**JOCKEY JUNE E. OCLARIT**, CPA
Accountant III

**Recommending Approval:**

**ROBERTO S. RUFINO**
Chairman, BAC

**Approved:**

**MERLYN O. DUMALAHAY**
PENR Officer