



**REVISED FY 2023 ANNUAL PROCUREMENT PLAN-NON CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Construction of Office Building	CENRO Oroquieta City	Public Bidding	4th Quarter FY 2022		1st Quarter FY 2023		GoP	3,800,000.00		3,800,000.00	
310205100001000	Reforestation Projects	CENRO Oroquieta City and CENRO Ozamiz City	Community Participation	1st Quarter FY 2023				GoP	572,000.00		572,000.00	
310205100001000	Procurement of Vehicle	PENRO Mis. Occ.	Public Bidding	4th Quarter FY 2022		1st Quarter FY 2023		GoP	2,100,000.00		2,100,000.00	
100000100001000;	ICT Training Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	50,000.00	50,000.00		Procurement of training will be on a "need to procure" basis
100000100001000; 200000100005000; 310100100001000; 310100100002000; 310201100001000; 310202100001000; 310203100001000; 310204100001000; 310205100001000	Training Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	1,525,000.00	1,525,000.00		Procurement of training will be on a "need to procure" basis
100000100001000; 310100100001000; 310100100002000; 310201100001000; 310202100001000; 310203100001000; 310204100001000; 310205100001000	ICT Office Supplies	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	1,280,000.00	1,280,000.00		Procurement of ICT Supplies will be on a "need to procure" basis
100000100002000	Drugs and Medicines Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00		Procurement of Drugs and Medicines will be on a "need to procure" basis
100000100001000; 200000100005000; 310100100001000; 310100100002000; 310201100001000; 310203100001000; 310204100001000; 310205100001000	Fuel, Oil and Lubricants Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	1,450,000.00	1,450,000.00		Monthly basis
100000100001000; 200000100005000; 310100100001000; 310201100001000; 310203100001000	Procurement of Semi-Expandable Office equipment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	390,000.00	390,000.00		Procurement of Semi-Expandable Office equipment will be on a "need to procure" basis



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000; 200000100005000; 310100100001000; 310100100002000; 310201100001000; 310203100001000; 310205100001000	Procurement of Semi-Expandable Information and Communications Technology Equipment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	355,000.00	355,000.00		Procurement of Semi-Expandable Information and Communications Technology Equipment will be on a "need to procure" basis
100000100001000	Procurement of Printing Equipment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Procurement of Printing Equipment will be on a "need to procure" basis
100000100001000; 200000100005000; 310100100001000; 310201100001000; 310203100001000; 310204100001000; 310205100001000	Purchase of Other Supplies and Materials	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	2,209,000.00	2,209,000.00		Procurement of Other Supplies and Materials will be on a "need to procure" basis
100000100001000; 200000100005000; 310100100001000; 310201100001000; 310202100001000; 310203100001000; 310204100001000	Water Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	Direct Contracting	Mothly	Mothly	Mothly	Mothly	GAA 2023	569,000.00	569,000.00		Monthly basis
100000100001000; 200000100005000; 310100100001000; 310201100001000; 310202100001000; 310203100001000; 310204100001000	Electricity Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	Direct Contracting	Mothly	Mothly	Mothly	Mothly	GAA 2023	1,355,000.00	1,355,000.00		Monthly basis
A100000100001000; 310201100001000;	Postage and Courier Services	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GAA 2023	15,000.00	15,000.00		Procurement of Postage and Courier Services will be on a "need to procure" basis
310204100001000; 310205100001000	Survey Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GAA 2023	100,000.00	100,000.00		Procurement of Survey Expenses will be on a "need to procure" basis
100000100001000; 310201100001000;	Mobile Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GAA 2023	42,000.00	42,000.00		Monthly basis
100000100001000; 200000100005000; 310100100001000; 310201100001000	Landline Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	Direct Contracting	Mothly	Mothly	Mothly	Mothly	GAA 2023	195,000.00	195,000.00		Monthly basis



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100000100001000; 200000100001000; 200000100005000; 310100100001000; 310201100001000;	Internet Subscription Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	Direct Contracting	Mothly	Mothly	Mothly	Mothly	GAA 2023	470,000.00	470,000.00		Monthly basis
100000100001000; 200000100005000	Cable, Satellite, Telegraph and Radio Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	Direct Contracting	Mothly	Mothly	Mothly	Mothly	GAA 2023	20,000.00	20,000.00		Monthly basis
100000100001000; 200000100005000; 310100100001000; 310100100002000; 310201100001000; 310203100001000; 310204100001000; 310205100001000	Other Professional Services	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GAA 2023	9,459,000.00	9,459,000.00		Procurement of other Professional Services will be on a "need to procure" basis
100000100001000; 200000100005000; 310100100001000; 310201100001000; 310203100001000; 310204100001000;	Security Services	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Annual	Annual	Annual	Annual	GAA 2023	628,000.00	628,000.00		Procurement of Security Services will be on a "need to procure" basis
310100100001000; 310201100001000; 310203100001000; 310205100001000	Repairs and Maintenance - Buildings and Other Structures	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	5,000,000.00	5,000,000.00		Repairs and Maintenance - Other Structures will be on a "need to procure" basis
100000100001000; 200000100005000; 310100100001000; 310100100002000; 310201100001000; 310203100001000	Repair and Maintenance of Office Equipment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	185,000.00	185,000.00		Procurement of Repair and Maintenance of Office Equipment will be on a "need to procure" basis
100000100001000; 200000100005000; 310100100001000; 310100100002000; 310201100001000; 310203100001000	Repair and Maintenance of Information and Communication Technology Equipment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	185,000.00	185,000.00		Procurement of Repair and Maintenance of Information and Communication Technology Equipment will be on a "need to procure" basis
100000100001000	Repair and Maintenance of Printing Equipment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	20,000.00	20,000.00		Procurement of Repair and Maintenance of Printing Equipment will be on a "need to procure" basis



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310201100001000	Repair and Maintenance of Technical and Scientific Equipment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Procurement of Repair and Maintenance of Technical and Scientific Equipment will be on a "need to procure" basis
100000100001000; 200000100005000; 310100100001000; 310201100001000; 310203100001000; 310204100001000; 310205100001000	Repair and Maintenance of Motor Vehicles	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Monthly	Monthly	Monthly	Monthly	GoP	298,000.00	298,000.00		Procurement of Repair and Maintenance of Motor Vehicles will be on a "need to procure" basis
100000100001000;	Repairs and Maintenance - Furniture and Fixtures	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Procurement of Repairs and Maintenance - Furniture and Fixtures will be on a "need to procure" basis
100000100001000;	Repairs and Maintenance of Semi-Expendable Information and Communications Technology Equipment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Procurement of repairs and Maintenance of Semi-Information and Communications Technology Equipment "need to procure" basis
100000100001000;	Repairs and Maintenance of Semi-Expandable Technical and Scientific Equipment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Procurement of repairs and Maintenance Repairs and Maintenance of Semi-Expandable Technical and Scientific Equipment "need to procure" basis
100000100001000; 200000100005000; 310201100001000;	Fidelity Bond Premiums	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP53.5 Agency to Agency	Annually				GoP	32,000.00	32,000.00		



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100000100001000; 200000100005000; 310100100001000; 310201100001000;	Insurance Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP53.5 Agency to Agency	Annually				GoP	331,000.00	331,000.00		
100000100001000; 310100100001000; 310201100001000;	Representation Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	300,000.00	300,000.00		Procurement of Representation Expenses "need to procure" basis
310100100001000; 310201100001000	Labor and Wages	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	658,000.00	658,000.00		Procurement of Labor and Wages "need to procure" basis
200000100005000; 310201100001000	Advertising Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	210,000.00	210,000.00		Procurement of Advertising Expenses "need to procure" basis
200000100005000; 310201100001000; 310203100001000;	Printing and Publication Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	98,000.00	98,000.00		Procurement of Printing and Publication Expenses "need to procure" basis
200000100005000; 310100100001000; 310203100001000; 310205100001000	Transportation and Delivery Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	77,000.00	77,000.00		Procurement of Transportation and Delivery Expenses "need to procure" basis
100000100001000; 310100100001000; 310100100002000; 310201100001000; 310203100001000; 310205100001000	Other Maintenance and Operating Expenses	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP/ BPLS	NP.53.9SVP	Mothly	Mothly	Mothly	Mothly	GoP	915,000.00	915,000.00		Procurement of Other Maintenance and Operating Expenses "need to procure" basis
<b>TOTAL</b>									<b>35,453,000.00</b>	<b>28,981,000.00</b>	<b>6,472,000.00</b>	

Prepared by:

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 Administrative Aide VI

Recommending Approval:

**RONA B. MANIMTIM**  
 DMO III/BAC Chairperson

Approved by:

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 PENR Officer