



REVISED ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2023

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing (PO)	Source of Funds	Estimated Budget			Remarks  (Brief description of program and project)
									Total	MOOE	CO	
<b>A.01.A</b>	<b>General Services</b> <b>General Management and Supervision</b>	PENRO-Misamis Oriental CENRO-Gingoog City CENRO-Initao							<b>5,559,000.00</b> 5,259,000.00			
	Traveling Expenses - Local		N/A	N/A	N/A	N/A	N/A	101		460,000.00		
	ICT Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
	ICT Office Supplies		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
	Office Supplies Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		566,000.00		
	Fuel, Oil and Lubricants Expenses		NP-SVP	Monthly	Monthly	Monthly	Monthly	101		450,000.00		
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
	Information and Communications Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
	Printing Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		300,000.00		
	Water Expenses		N/A	N/A	N/A	N/A	N/A	101		247,000.00		
	Electricity Expenses		N/A	N/A	N/A	N/A	N/A	101		600,000.00		
	Postage and Courier Services		N/A	N/A	N/A	N/A	N/A	101		5,000.00		
	Mobile		N/A	N/A	N/A	N/A	N/A	101		18,000.00		
	Landline		N/A	N/A	N/A	N/A	N/A	101		72,000.00		
	Internet Subscription Expenses		N/A	N/A	N/A	N/A	N/A	101		50,000.00		
	Other Professional Services		N/A	N/A	N/A	N/A	N/A	101		1,202,000.00		
	Security Services		N/A	N/A	N/A	N/A	N/A	101		155,000.00		
	Repairs and Maintenance - Machinery and Equipment											
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Information and Communication Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Printing Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Repairs and Maintenance - Transportation Equipment											
	Motor Vehicles		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		25,000.00		
	Repairs and Maintenance - Furniture and Fixtures									50,000.00		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment											
	Information and Communications Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
	Technical and Scientific Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
	Taxes, Duties and Licenses		N/A	N/A	N/A	N/A	N/A	101		10,000.00		
	Fidelity Bond Premiums		N/A	N/A	N/A	N/A	N/A	101		20,000.00		
	Insurance Expenses		N/A	N/A	N/A	N/A	N/A	101		40,000.00		
	Representation Expenses		N/A	N/A	N/A	N/A	N/A	101		100,000.00		
	Other Maintenance and Operating Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		299,000.00		
	<b>Human Resource Development</b>								300,000.00			
	Office Supplies Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
	Drugs and Medicines Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
<b>A.2.A</b>	<b>Data Management including Systems Development and Maintenance</b>	PENRO-Misamis Oriental CENRO-Gingoog City CENRO-Initao							<b>250,000.00</b>			
	Internet Subscription Expenses		Direct Contracting	N/A	N/A	N/A	N/A	101		250,000.00		
<b>A.02.e</b>	<b>Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>	PENRO-Misamis Oriental CENRO-Gingoog City CENRO-Initao							<b>842,000.00</b>			
	Traveling Expenses - Local		N/A	N/A	N/A	N/A	N/A	101		200,000.00		

	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00	
	ICT Office Supplies		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00	
	Office Supplies Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Fuel, Oil and Lubricants Expenses		NP-SVP	Monthly	Monthly	Monthly	Monthly	101		50,000.00	
	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00	
	Water Expenses		N/A	N/A	N/A	N/A	N/A	101		30,000.00	
	Electricity Expenses		N/A	N/A	N/A	N/A	N/A	101		50,000.00	
	Other Professional Services		N/A	N/A	N/A	N/A	N/A	101		292,000.00	
	<b>NATURAL RESOURCES SUSTAINABLY MANAGED</b>	PENRO-Misamis Oriental							<b>11,963,000.00</b>		
	<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	CENRO-Gingoog City									
	<b>Natural Resources Management Arrangement/Agreement and Permit Issuance</b>	CENRO-Initao							9,563,000.00		
	Traveling Expenses - Local		N/A	N/A	N/A	N/A	N/A	101		900,000.00	
	ICT Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			
	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		500,000.00	
	ICT Office Supplies		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		300,000.00	
	Office Supplies Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		450,000.00	
	Fuel, Oil and Lubricants Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		450,000.00	
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00	
	Information and Communications Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00	
	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		500,000.00	
	Water Expenses		N/A	N/A	N/A	N/A	N/A	101		100,000.00	
	Electricity Expenses		N/A	N/A	N/A	N/A	N/A	101		120,000.00	
	Landline		N/A	N/A	N/A	N/A	N/A	101		10,000.00	
	Internet Subscription Expenses		N/A	N/A	N/A	N/A	N/A	101		10,000.00	
	Other Professional Services		NP-SVP	Q3	Q3	Q3	Q3	101		4,000,000.00	
	Security Services			N/A	N/A	N/A	N/A	101		100,000.00	
	Repairs and Maintenance - Buildings and Other Structures										
	Other Structures									600,000.00	
	Repairs and Maintenance - Machinery and Equipment										
	Office Equipment									30,000.00	
	Information and Communication Technology Equipment									30,000.00	
	Printing Equipment		NP-SVP	Q4	Q4	Q4	Q4	101		120,000.00	
	Repairs and Maintenance - Transportation Equipment										
	Motor Vehicles		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00	
	Fidelity Bond Premiums		N/A	N/A	N/A	N/A	N/A	101		3,000.00	
	Insurance Expenses		N/A	N/A	N/A	N/A	N/A	101		7,000.00	
	Labor and Wages									300,000.00	
	Printing and Publication Expenses									89,000.00	
	Representation Expenses		N/A	N/A	N/A	N/A	N/A	101		100,000.00	
	Transportation and Delivery Expenses									500,000.00	
	Other Maintenance and Operating Expenses									94,000.00	
	Capital Outlay Project		Public Bidding	Q1	Q1	Q1	Q1	101	2,000,000.00		2,000,000.00
	<b>Operations against illegal environment and natural resources activities</b>										
	Traveling Expenses - Local								400,000.00	130,000.00	
	Training Expenses									30,000.00	
	ICT Office Supplies									5,000.00	
	Office Supplies Expenses									30,000.00	
	Fuel, Oil and Lubricants Expenses									5,000.00	
	Information and Communications Technology Equipment									5,000.00	
	Other Supplies and Materials Expenses									20,000.00	
	Other Professional Services		N/A	N/A	N/A	N/A	N/A	101		100,000.00	
	Repairs and Maintenance - Machinery and Equipment										
	Office Equipment									5,000.00	
	Information and Communication Technology Equipment									5,000.00	
	Other Maintenance and Operating Expenses									65,000.00	
<b>A.3.D1</b>	<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>	PENRO-Misamis Oriental									
	<b>Protected Areas, Caves,</b>	CENRO-Gingoog City	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101	<b>17,314,000.00</b>		

	<b>and Wetlands Development and Management Sub-Program Protected Areas Development and Management</b>	CENRO-Initao								14,310,000.00	
	Traveling Expenses - Local	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			1,000,000.00	
	ICT Training Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
	Training Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			700,000.00	
	ICT Office Supplies	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			600,000.00	
	Office Supplies Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			800,000.00	
	Fuel, Oil and Lubricants Expenses	NP-SVP	Monthly	Monthly	Monthly	Monthly	101			600,000.00	
	Office Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			100,000.00	
	Information and Communications Technology Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			100,000.00	
	Other Supplies and Materials Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			800,000.00	
	Water Expenses	N/A	N/A	N/A	N/A	N/A	101			200,000.00	
	Electricity Expenses	N/A	N/A	N/A	N/A	N/A	101			400,000.00	
	Postage and Courier Services	N/A	N/A	N/A	N/A	N/A	101			5,000.00	
	Mobile	N/A	N/A	N/A	N/A	N/A	101			12,000.00	
	Landline	N/A	N/A	N/A	N/A	N/A	101			50,000.00	
	Internet Subscription Expenses	N/A	N/A	N/A	N/A	N/A	101			100,000.00	
	Survey Expenses	N/A	N/A	N/A	N/A	N/A	101			400,000.00	
	Other Professional Services	N/A	N/A	N/A	N/A	N/A	101			3,248,000.00	
	Security Services	N/A	N/A	N/A	N/A	N/A	101			123,000.00	
	Repairs and Maintenance - Buildings and Other Structures										
	Other Structures	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			2,750,000.00	
	Repairs and Maintenance - Machinery and Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
	Office Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			40,000.00	
	Information and Communication Technology Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			60,000.00	
	Repairs and Maintenance - Transportation Equipment										
	Motor Vehicles	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			200,000.00	
	Repairs and Maintenance - Furniture and Fixtures	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
	Fidelity Bond Premiums	N/A	N/A	N/A	N/A	N/A	101			10,000.00	
	Insurance Expenses	N/A	N/A	N/A	N/A	N/A	101			250,000.00	
	Labor and Wages	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			753,000.00	
	Advertising Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			150,000.00	
	Printing and Publication Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			100,000.00	
	Representation Expenses	N/A	N/A	N/A	N/A	N/A	101			100,000.00	
	Transportation and Delivery Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			100,000.00	
	Other Maintenance and Operating Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			559,000.00	
		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
<b>A.3.D.2</b>	<b>Protection and Conservation Wildlife</b>									900,000.00	
	Traveling Expenses - Local	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			300,000.00	
	ICT Training Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
	Training Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			50,000.00	
	ICT Office Supplies	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			50,000.00	
	Office Supplies Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			100,000.00	
	Fuel, Oil and Lubricants Expenses	NP-SVP	Monthly	Monthly	Monthly	Monthly	101			100,000.00	
	Other Supplies and Materials Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			94,000.00	
	Water Expenses	N/A	N/A	N/A	N/A	N/A	101			31,000.00	
	Electricity Expenses	N/A	N/A	N/A	N/A	N/A	101			25,000.00	
	Other Professional Services	N/A	N/A	N/A	N/A	N/A	101			150,000.00	
<b>A.3.D.3</b>	<b>Management of Coastal and Marine Resources/Areas</b>									2,104,000.00	
	Traveling Expenses - Local	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			200,000.00	
	Training Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			200,000.00	
	ICT Office Supplies	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			150,000.00	
	Office Supplies Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			150,000.00	
	Fuel, Oil and Lubricants Expenses	NP-SVP	Monthly	Monthly	Monthly	Monthly	101			150,000.00	
	Office Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			20,000.00	

	Information and Communications Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00	
	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		250,000.00	
	Water Expenses		N/A	N/A	N/A	N/A	N/A	101		24,000.00	
	Electricity Expenses		N/A	N/A	N/A	N/A	N/A	101		44,000.00	
	Other Professional Services		N/A	N/A	N/A	N/A	N/A	101		324,000.00	
	Security Services		N/A	N/A	N/A	N/A	N/A	101		110,000.00	
	Repairs and Maintenance - Buildings and Other Structures										
	Other Structures		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		170,000.00	
	Repairs and Maintenance - Machinery and Equipment										
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00	
	Information and Communication Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00	
	Repairs and Maintenance - Transportation Equipment										
	Motor Vehicles		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00	
	Advertising Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00	
	Printing and Publication Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Transportation and Delivery Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00	
	Other Maintenance and Operating Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		42,000.00	
<b>A.3.C</b>	<b>Land Management Sub-Program</b>	PENRO-Misamis Oriental									
	Land Survey, Disposition and Records Management	CENRO-Gingog City							2,565,000.00		
	Traveling Expenses - Local	CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		350,000.00	
	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	ICT Office Supplies		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00	
	Office Supplies Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00	
	Fuel, Oil and Lubricants Expenses		NP-SVP	Monthly	Monthly	Monthly	Monthly	101		100,000.00	
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00	
	Information and Communications Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00	
	Printing Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00	
	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		300,000.00	
	Water Expenses		N/A	N/A	N/A	N/A	N/A	101		50,000.00	
	Electricity Expenses		N/A	N/A	N/A	N/A	N/A	101		200,000.00	
	Postage and Courier Services		N/A	N/A	N/A	N/A	N/A	101		2,000.00	
	Mobile		N/A	N/A	N/A	N/A	N/A	101		5,000.00	
	Landline		N/A	N/A	N/A	N/A	N/A	101		10,000.00	
	Internet Subscription Expenses		N/A	N/A	N/A	N/A	N/A	101		5,000.00	
	Survey Expenses		N/A	N/A	N/A	N/A	N/A	101		250,000.00	
	Other Professional Services		N/A	N/A	N/A	N/A	N/A	101		300,000.00	
	Security Services		N/A	N/A	N/A	N/A	N/A	101		10,000.00	
	Repairs and Maintenance - Machinery and Equipment										
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00	
	Information and Communication Technology Equipment									10,000.00	
	Printing Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00	
	Repairs and Maintenance - Transportation Equipment										
	Motor Vehicles		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00	
	Fidelity Bond Premiums		N/A	N/A	N/A	N/A	N/A	101		2,000.00	
	Insurance Expenses		N/A	N/A	N/A	N/A	N/A	101		66,000.00	
	Labor and Wages		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00	
	Advertising Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00	
	Printing and Publication Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		21,000.00	
	Transportation and Delivery Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		40,000.00	
	Other Maintenance and Operating Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		134,000.00	
			NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			
<b>A.3.B</b>	<b>Forest and Watershed Management Sub-Program</b>	PENRO-Misamis Oriental								14,572,000.00	
	<b>Protection</b>	CENRO-Gingog City								4,283,000.00	
	Traveling Expenses - Local	CENRO-Initao	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00	

ICT Office Supplies	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
Office Supplies Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
Fuel, Oil and Lubricants Expenses	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		75,000.00		
Office Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
Information and Communications Technology Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
Other Supplies and Materials Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
Water Expenses	N/A	N/A	N/A	N/A	N/A	101		30,000.00		
Electricity Expenses	N/A	N/A	N/A	N/A	N/A	101		190,000.00		
Postage and Courier Services	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
Mobile	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
Landline	N/A	N/A	N/A	N/A	N/A	101		15,000.00		
Internet Subscription Expenses	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
Cable, Satellite, Telegraph and Radio Expenses	N/A	N/A	N/A	N/A	N/A	101		5,000.00		
Survey Expenses								50,000.00		
Other Professional Services	N/A	N/A	N/A	N/A	N/A	101		3,185,000.00		
Security Services	N/A	N/A	N/A	N/A	N/A	101		50,000.00		
Repairs and Maintenance - Machinery and Equipment										
Office Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
Information and Communication Technology Equipment								20,000.00		
Other Structures	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
Repairs and Maintenance - Transportation Equipment										
Motor Vehicles	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
Fidelity Bond Premiums	N/A	N/A	N/A	N/A	N/A	101		10,000.00		
Insurance Expenses	N/A	N/A	N/A	N/A	N/A	101		20,000.00		
Representation Expenses	N/A	N/A	N/A	N/A	N/A	101		15,000.00		
Transportation and Delivery Expenses								20,000.00		
Other Subscription Expenses	N/A	N/A	N/A	N/A	N/A	101		30,000.00		
Other Maintenance and Operating Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		98,000.00		
Transportation Equipment Outlay										
Motor Vehicle	Public Bidding						2,100,000.00		2,100,000.00	
Basin and Management and Development							200,000.00			
Traveling Expenses - Local	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
Training Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		25,000.00		
ICT Office Supplies	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		25,000.00		
Office Supplies Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
Fuel, Oil and Lubricants Expenses	NP-SVP	Monthly	Monthly	Monthly	Monthly	101		10,000.00		
Other Supplies and Materials Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		40,000.00		
Reforestation Projects-Land Improvements	Community Participation					101	7,989,000.00		7,989,000.00	
<b>TOTAL</b>								<b>53,065,000.00</b>		

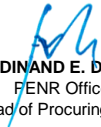
Prepared by:

  
**PAULA MAE L. MÖRGE**  
 Administrative Officer I, BAC Secretariat

Recommending Approval:

  
**MARYBETH R. QUIDATO**  
 DMO II/BAC, Chairperson

Approved by:

  
**FERDINAND E. DAGULO**  
 FENR Officer  
 Head of Procuring Entity



5,559,000.00

250,000.00

842,000.00

11,963,000.00

17,314,000.00







2565000

14572000