



Republic of the Philippines

Provincial Environment and Natural Resources Office-Lanao del Norte

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COMMISSION ON AUDIT
OFFICE OF THE AUDITOR

RECEIVED

DATE 12-28-2022
TIME 17:20
BY [Signature]

MEMORANDUM

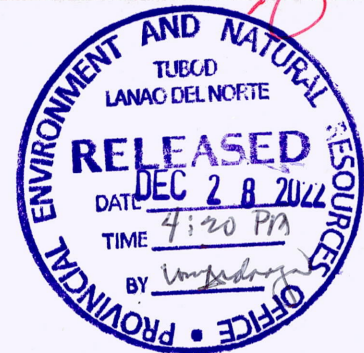
FOR : The Regional Executive Director
DENR X, Puntod, Cagayan de Oro City

THRU : The ARD for Management Services
DENR X, Puntod, Cagayan de Oro City

FROM : The OIC-PENR Officer
This Office

SUBJECT : SUBMISSION OF REVISED ANNUAL PROCUREMENT PLAN-NON
COMMON USE SUPPLIES AND EQUIPMENT BASED ON
APPROVED GAA FY 2023

DATE : December 28, 2022



Respectfully submitting herewith attached Revised Annual Procurement Plan for Non-Common Use Supplies and Equipment FY 2023 of PENRO Lanao del Norte, CENRO Iligan and CENRO Kolambugan.

For information and record.


SAMER C. AMBOLA



Revised Annual Procurement Plan for Non-Common Use Supplies and Equipment FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010500060	Reforestation Projects	PENRO Lanao del Norte	Public Bidding					GOP	4,596,000.00		4,596,000.00	
	Motor Vehicles	PENRO Lanao del Norte	Public Bidding					GOP	2,100,000.00		2,100,000.00	
100010500060	Construction of Small Water Impounding System (Water Supply) SWIS	PENRO Lanao del Norte	Public Bidding					GOP	1,978,000.00		1,978,000.00	
100010500060	AHP Monitoring Shed and Entrance Gate	PENRO Lanao del Norte -	Public Bidding					GOP	1,000,000.00	1,000,000.00		
50202010-01	ICT Training	PENRO Lanao del Norte	Negotiated Procurement-Small Value					GOP	100,000.00	100,000.00		
	Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events											
50202010-02	Trainings	PENRO Lanao del Norte	Public Bidding					GOP	1,000,055.00	1,000,055.00		
	Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events											
50203010-01	ICT Office Supplies	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	615,000.00	615,000.00		
50203010-02	Office Supplies	PENRO Lanao del Norte	Public Bidding					GOP	1,347,000.00	1,347,000.00		
50203070-00	Drugs and Medicines	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	150,000.00	150,000.00		
	Flu Vaccine / Pneumonia Vaccine / Aluminum Hydroxide, Magnesium Hydroxide, Simeticone / Automated Alcohol Dispenser / Automated Thermometer / Medical Crutches / Medical Walker / Toilet Arm Support with Support Leg / Vitamin C with Zinc / Hyoscine Butylbromide											
50203090-00	Fuel, Oil and Lubricants	PENRO Lanao del Norte	Negotiated Procurement-Small Value					GOP	740,000.00	740,000.00		
	Fuel, Oil, Lubricants and Lubricants											
50203210-02	Office Equipment	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	155,000.00	155,000.00		
	Steel Cabinets/ Water Dispenser/Executive Table/ Office Chairs/ Open Steel Rack/ Airconditioner/ Television											
50203210-03	Information and Communications Technology Equipment	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	275,000.00	275,000.00		
	Switch Router/ Portable USB External Hard Drive 2TB/ 4TB External Hard Drive SATA/ 24 Port Patch Panel/ Computer Desktop, etc.											
	Printing Equipment	PENRO Lanao	Negotiated					GOP	50,000.00	50,000.00		

50203210-11	Printers/ Plotter/ Photocopiers, etc.	del Norte	Procurement-Small Value Procurement/ Shopping									
50203990-00	Other Supplies and Materials							GOP	810,000.00	810,000.00		
50204010-00	Water Expenses	PENRO Lanao del Norte						GOP	485,000.00	485,000.00		
50204020-00	Electricity Expenses	PENRO Lanao del Norte	Direct Contracting					GOP	1,269.00	1,269.00		
50205010-00	Postage and Courier Services	PENRO Lanao del Norte	Direct Contracting					GOP	22,000.00	22,000.00		
50205020-01	Mobile	PENRO Lanao del Norte	Direct Contracting					GOP	45,000.00	45,000.00		
50205020-02	Landline	PENRO Lanao del Norte	Direct Contracting					GOP	241,000.00	241,000.00		
50205030-00	Internet Subscription Expenses	PENRO Lanao del Norte	Direct Contracting					GOP	405,000.00	405,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement (Sec.53.9)					GOP	12,000.00	12,000.00		
50207010-00	Survey Expenses	PENRO Lanao del Norte						GOP	250,000.00	250,000.00		
50213040-99	Repairs and Maintenance-Buildings and Other Structures	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement (Sec.53.9)					GOP	1,400,000.00	1,400,000.00		
	Other Structures											
GRAND TOTAL									17,777,324.00	9,103,324.00	8,674,000.00	

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project


Prepared by:


NORANIA T. ABDULMORID
BAC Secretariat

Certified Fund Available/
Certified Appropriate Funds Available:


ASKARI T. DIMAPORO, CPA
Accountant III

Approved by:


FOR. SAMER C. AMBOLA, MPA
OIL-PENR Officer