



DENR-X Revised Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|--------------------|--|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000 | Common Use Office Supplies (procured at PS-DBM) | Regional Office-10 | Shopping-Ordinary/ Regular Office & Equipment (Sec.52.1.a) | | | | | GOP | 4,742,000.00 | 4,742,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000 | ICT Office Supplies | Regional Office-10 | Shopping-Ordinary/ Regular Office & Equipment (Sec.52.1.a) | | | | | GOP | 2,920,000.00 | 2,920,000.00 | | |
| 100000100001000, 100000100002000 | ICT Training Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events | Regional Office-10 | Negotiated Procurement- Small Value Procurement/ Shopping | | | | | GOP | 223,000.00 | 223,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000 | Trainings Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events | Regional Office-10 | Negotiated Procurement- Small Value Procurement/ Shopping | | | | | GOP | 4,364,000.00 | 4,364,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|--------------------|--|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | General Management and Supervision (Various Activities/Program) | Regional Office-10 | Shopping/Negotiated Procurement- Small Value Procurement/ Shopping | | | | | GOP | 500,000.00 | 500,000.00 | | |
| 310204100001000 | Accountable Forms | Regional Office-10 | Negotiated Procurement-Agency to Agency | | | | | GOP | 100,000.00 | 100,000.00 | | |
| 310202100001000 | Animal/ Zoological Supplies | Regional Office-10 | Shopping | | | | | GOP | 50,000.00 | 50,000.00 | | |
| 100000100002000 | Drugs and Medicines Flu Vaccine / Pneumonia Vaccine / Aluminum Hydroxide, Magnesium Hydroxide, Simeticone / Automated Alcohol Dispenser / Automated Thermometer / Medical Crutches / Medical Walker / Toilet Arm Support with Support Leg / Vitamin C with Zinc / Hyoscine Butylbromide | Regional Office-10 | Negotiated Procurement- Small Value Procurement/ Shopping | | | | | GOP | 150,000.00 | 150,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000 | Fuel, Oil and Lubricants Fuel, Oil, Lubricants and other Vehicle Maintenance Supplies and Materials | Regional Office-10 | Shopping | | | | | GOP | 2,385,000.00 | 2,385,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100005000, 310201100001000, 310203100001000, 310204100001000, 310205100001000 | Office Equipment Steel Cabinets/ Water Dispenser/Executive Table/ Office Chairs/ Open Steel Rack/ Airconditioner/ Television | Regional Office-10 | Negotiated Procurement- Small Value Procurement/ Shopping | | | | | GOP | 650,000.00 | 650,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310203100001000, 310204100001000, 310205100001000 | Information and Communications Technology Equipment Switch Router/ Portable USB External Hard Drive 2TB/ 4TB External Hard Drive SATA/ 24 Port Patch Panel/ Computer Desktop | Regional Office-10 | Negotiated Procurement-Small Value Procurement/ Shopping | | | | | GOP | 815,000.00 | 815,000.00 | | |
| 200000100002000, 310205100001000 | Communication Equipment Telephone/ Mobile Phones/ Fax Machines/ Handheld Radio | Regional Office-10 | Negotiated Procurement-Small Value Procurement/ Shopping | | | | | GOP | 60,000.00 | 60,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|--------------------|---|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000, 100000100002000, 200000100002000, 200000100005000, 310201100001000, 310204100001000, 310205100001000 | Printing Equipment Printers/ Plotter/ Photocopiers | Regional Office-10 | Negotiated Procurement-Small Value Procurement/ Shopping | | | | | GOP | 380,000.00 | 380,000.00 | | |
| 100000100002000, 200000100002000, 310204100001000 | Technical and Scientific Equipment Geo-tagged Equipment/ GPS/ CCTV Camera | Regional Office-10 | Negotiated Procurement-Small Value Procurement/ Shopping | | | | | GOP | 170,000.00 | 170,000.00 | | |
| 310201100001000 | Furniture and Fixtures | Regional Office-10 | Negotiated Procurement-Small Value Procurement/ Shopping | | | | | GOP | 150,000.00 | 150,000.00 | | |
| 200000100003000 | Books Various Legal Books | Regional Office-10 | Negotiated Procurement-Small Value Procurement/ Shopping | | | | | GOP | 20,000.00 | 20,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000 | Other Supplies and Materials | | | | | | | GOP | 4,243,000.00 | 4,243,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000 | Water Expenses | Regional Office-10 | | | | | | GOP | 2,698,000.00 | 2,698,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---------------------------------------|--------------------|--|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000 | Electricity Expenses | Regional Office-10 | | | | | | GOP | 5,234,000.00 | 5,234,000.00 | | |
| 100000100001000, 100000100002000, 310201100001000, 310203100001000, 310204100001000, 310205100001000 | Postage and Courier Services | Regional Office-10 | | | | | | GOP | 200,000.00 | 200,000.00 | | |
| 100000100001000, 100000100002000, 200000100003000, 200000100005000, 310100100001000, 310201100001000, 310203100001000, 310204100001000, 310205100001000 | Mobile | Regional Office-10 | | | | | | GOP | 346,000.00 | 346,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000 | Landline | Regional Office-10 | | | | | | GOP | 780,000.00 | 780,000.00 | | |
| 100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000 | Internet Subscription Expenses | Regional Office-10 | Negotiated Procurement- Small Value Procurement (Sec.53.9) | | | | | GOP | 1,377,000.00 | 1,377,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|--------------------|---|--|----------------------------------|----------------------------------|----------------------------------|-----------------|------------------------|---------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000, 310201100001000, 310204100001000, 310205100001000 | <u>Cable, Satellite, Telegraph and Radio Expenses</u> | Regional Office-10 | Negotiated Procurement- Small Value Procurement (Sec.53.9) | | | | | GOP | 105,000.00 | 105,000.00 | | |
| 310201100001000, 310204100001000, 310205100001000 | <u>Survey Expenses</u> | Regional Office-10 | | | | | | GOP | 1,250,000.00 | 1,250,000.00 | | |
| 100000100001000 | <u>Extra Ordinary and Miscellaneous</u> | Regional Office-10 | | | | | | GOP | 150,000.00 | 150,000.00 | | |
| 200000100003000, 310100100001000 | <u>Legal Services</u> | Regional Office-10 | | | | | | GOP | 170,000.00 | 170,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100005000, 310205100001000 | <u>Auditing Services</u> | Regional Office-10 | | | | | | GOP | 215,000.00 | 215,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100005000, 310205100001000 | <u>Other Professional Services</u> | Regional Office-10 | | | | | | GOP | 10,933,000.00 | 10,933,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000 | Hiring of Assisting Professional/ Evaluator/ Documentor/ Photographer/ Videographer | | | | | | | | | | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100001000 | <u>Security Services for CY 2023</u> | Regional Office-10 | Public Bidding | as per Approved Bidding Schedule | as per Approved Bidding Schedule | as per Approved Bidding Schedule | as per Approved Bidding Schedule | GOP | 1,342,000.00 | 1,342,000.00 | | |
| 100000100001000, 310100100001000, 310201100001000, 310201100001000, 310203100001000, 310205100001000, 310205100002000, 320300100001000 | <u>Repairs and Maintenance-Buildings and Other Structures</u> | Regional Office-10 | Shopping | | | | | GOP | 2,400,000.00 | 2,400,000.00 | | |
| 310205100001000 | <u>Forest Development, Rehabilitation and Maintenance and Protection</u> Various Activities | Regional Office-10 | Shopping/Negotiated Procurement-Small Value Procurement/ Shopping | | | | | GOP | 5,400,000.00 | 5,400,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|--------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000, 100000100002000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310205100001000 | <u>Repair and Maintenance- Machinery and Equipment</u> Various Office Equipment | Regional Office-10 | Shopping | | | | | GOP | 393,000.00 | 393,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000 | Various Information Technology and Communication Equipment (ICT) | Regional Office-10 | Shopping | | | | | GOP | 548,000.00 | 548,000.00 | | |
| 100000100001000, 100000100002000, 200000100005000, 310205100001000 | Various Printing Equipment | Regional Office-10 | Shopping | | | | | GOP | 135,000.00 | 135,000.00 | | |
| 200000100002000 | Various Technical and Scientific Equipment | Regional Office-10 | Shopping | | | | | GOP | 20,000.00 | 20,000.00 | | |
| 100000100001000, 200000100003000, 200000100005000, 310100100001000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000 | <u>Repairs and Maintenance- Transportation Equipment</u> Various Motor Vehicles | Regional Office-10 | Shopping | | | | | GOP | 907,000.00 | 907,000.00 | | |
| 100000100001000 | <u>Repairs and Maintenance- Transportation Equipment</u> Furniture and Fixtures | Regional Office-10 | Shopping | | | | | GOP | 100,000.00 | 100,000.00 | | |
| 100000100001000 | <u>Repairs and Maintenance- Semi-Expandable Machinery and Equipment</u> Information and Communications Technology Equipment | Regional Office-10 | Shopping | | | | | GOP | 150,000.00 | 150,000.00 | | |
| 100000100001000 | Technical and Scientific Equipment | Regional Office-10 | Shopping | | | | | GOP | 100,000.00 | 100,000.00 | | |
| 100000100001000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310204100001000, 310205100001000 | <u>Taxes, Duties, and Licenses</u> | Regional Office-10 | Shopping | | | | | GOP | 116,000.00 | 116,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|--------------------|---|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000 | Fidelity Bond Premiums | Regional Office-10 | Shopping | | | | | GOP | 407,000.00 | 407,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000 | Insurances Building/ Motor Vehicle Insurance | Regional Office-10 | Negotiated Procurement-Agency to Agency | | | | | GOP | 931,000.00 | 931,000.00 | | |
| 100000100001000, 310100100001000, 310201100001000, 310203100001000, 310205100001000, 310205100002000, 320300100001000 | Labor and Wages | Regional Office-10 | Shopping | | | | | GOP | 1,359,000.00 | 1,359,000.00 | | |
| 100000100001000, 200000100002000, 200000100005000, 310201100001000, 310204100001000, 310205100001000 | Advertising Services | Regional Office-10 | Shopping | | | | | GOP | 269,000.00 | 269,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100005000, 310100100001000, 310201100001000, 310204100001000, 310205100001000 | Printing and Publication Publication & Printing Services (Newspaper/ other publication or printing entity) | Regional Office-10 | Shopping | | | | | GOP | 302,000.00 | 302,000.00 | | |
| 100000100001000, 200000100004000, 200000100005000, 310100100001000, 310204100001000 | Representation Expenses | Regional Office-10 | Shopping | | | | | GOP | 710,000.00 | 710,000.00 | | |
| 200000100005000, 310204100001000, 310205100001000 | Transportation and Delivery Expenses | Regional Office-10 | Shopping | | | | | GOP | 155,000.00 | 155,000.00 | | |
| 100000100001000, 200000100002000 | Library and Other Reading Materials Subscription | Regional Office-10 | | | | | | GOP | 130,000.00 | 130,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|-----------------------|---------------------|--|----------------------------------|----------------------------------|----------------------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100002000, 310205100001000 | <u>Other Subscription Expenses</u> | Regional Office-10 | | | | | | GOP | 90,000.00 | 90,000.00 | | |
| 100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100001000, 310201100001000, 310204100001000, 310205100001000, 320300100001000 | <u>Other Maintenance and Operating Services</u> | Regional Office-10 | | | | | | GOP | 2,498,000.00 | 2,498,000.00 | | |
| 310200000000000 | <u>Infrastructure Outlay</u> Water Supply Systems | PENRO Lanao del Norte | | | | | | GOP | 1,978,000.00 | | 1,978,000.00 | |
| 100000100001000 | <u>Buildings and Other Structures</u> Buildings - Rehabilitation, Improvement, Rewiring & Upgrading of Electrical System | Regional Office-10 | Public Bidding | as per Approved Bidding Schedule | as per Approved Bidding Schedule | as per Approved Bidding Schedule | as per Approved Bidding Schedule | GOP | 3,500,000.00 | | 3,500,000.00 | |

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects


Prepared by:


ROGELITO D. URBIZTONDO
Chief, Procurement Services Section

Certified Fund Available/
Certified Appropriate Funds Available:


CHAREL C. ACTA, CPA
Chief Regional Accountant

Approved by:


HENRY A. ADORNADO, PhD
Regional Executive Director