

	Office Equipment Information and Communication Technology Equipment Other Maintenance and Operating Expenses									5,000.00 5,000.00 85,000.00	
A.3.D1	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM Protected Areas, Caves, and Wetlands Development and Management Sub-Program Protected Areas Development and Management Traveling Expenses - Local ICT Training Expenses Training Expenses ICT Office Supplies Office Supplies Expenses Fuel, Oil and Lubricants Expenses Office Equipment Information and Communications Technology Equipment Other Supplies and Materials Expenses Water Expenses Electricity Expenses Postage and Courier Services Mobile Landline Internet Subscription Expenses Survey Expenses Other Professional Services Security Services Repairs and Maintenance - Buildings and Other Structures Other Structures Repairs and Maintenance - Machinery and Equipment Office Equipment Information and Communication Technology Equipment Repairs and Maintenance - Transportation Equipment Motor Vehicles Repairs and Maintenance - Furniture and Fixtures Fidelity Bond Premiums Insurance Expenses Labor and Wages Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Utility Expenses Other Maintenance and Operating Expenses	PENRO-Misamis Oriental CENRO-Gingoog City CENRO-Itiatog	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101	17,314,000.00 14,310,000.00	1,000,000.00	
	Traveling Expenses - Local		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			
	ICT Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		700,000.00	
	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		800,000.00	
	ICT Office Supplies		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		800,000.00	
	Office Supplies Expenses		NP-SVP	Monthly	Monthly	Monthly	Monthly	101		800,000.00	
	Fuel, Oil and Lubricants Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Information and Communications Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		800,000.00	
	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00	
	Water Expenses		N/A	N/A	N/A	N/A	N/A	101		400,000.00	
	Electricity Expenses		N/A	N/A	N/A	N/A	N/A	101		6,000.00	
	Postage and Courier Services		N/A	N/A	N/A	N/A	N/A	101		12,000.00	
	Mobile		N/A	N/A	N/A	N/A	N/A	101		80,000.00	
	Landline		N/A	N/A	N/A	N/A	N/A	101		100,000.00	
	Internet Subscription Expenses		N/A	N/A	N/A	N/A	N/A	101		400,000.00	
	Survey Expenses		N/A	N/A	N/A	N/A	N/A	101		3,248,000.00	
	Other Professional Services		N/A	N/A	N/A	N/A	N/A	101		120,000.00	
	Security Services		N/A	N/A	N/A	N/A	N/A	101		2,760,000.00	
	Repairs and Maintenance - Buildings and Other Structures		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			
	Other Structures		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			
	Repairs and Maintenance - Machinery and Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		40,000.00	
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		80,000.00	
	Information and Communication Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			
	Repairs and Maintenance - Transportation Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00	
	Motor Vehicles		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			
	Repairs and Maintenance - Furniture and Fixtures		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00	
	Fidelity Bond Premiums		N/A	N/A	N/A	N/A	N/A	101		250,000.00	
	Insurance Expenses		N/A	N/A	N/A	N/A	N/A	101			
	Labor and Wages		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		763,000.00	
	Advertising Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00	
	Printing and Publication Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Representation Expenses		N/A	N/A	N/A	N/A	N/A	101		100,000.00	
	Transportation and Utility Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Other Maintenance and Operating Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		999,000.00	
A.3.D.2	Protection and Conservation Wildlife Traveling Expenses - Local ICT Training Expenses Training Expenses ICT Office Supplies Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Electricity Expenses Other Professional Services		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101	800,000.00	300,000.00	
	Traveling Expenses - Local		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101			
	ICT Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00	
	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00	
	ICT Office Supplies		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Office Supplies Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Fuel, Oil and Lubricants Expenses		NP-SVP	Monthly	Monthly	Monthly	Monthly	101		80,000.00	
	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00	
	Water Expenses		N/A	N/A	N/A	N/A	N/A	101		41,000.00	
	Electricity Expenses		N/A	N/A	N/A	N/A	N/A	101		20,000.00	
	Other Professional Services		N/A	N/A	N/A	N/A	N/A	101		100,000.00	
A.3.D.3	Management of Coastal and Marine Resources/Areas Traveling Expenses - Local Training Expenses ICT Office Supplies Office Supplies Expenses Fuel, Oil and Lubricants Expenses Office Equipment Information and Communications Technology Equipment Other Supplies and Materials Expenses Water Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101	2,104,000.00	200,000.00	
	Traveling Expenses - Local		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00	
	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00	
	ICT Office Supplies		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		160,000.00	
	Office Supplies Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00	
	Fuel, Oil and Lubricants Expenses		NP-SVP	Monthly	Monthly	Monthly	Monthly	101		150,000.00	
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00	
	Information and Communications Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		250,000.00	
	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		24,000.00	
	Water Expenses		N/A	N/A	N/A	N/A	N/A	101			

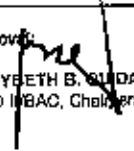
	Electricity Expenses		N/A	N/A	N/A	N/A	N/A	101		44,000.00		
	Other Professional Services		N/A	N/A	N/A	N/A	N/A	101		324,000.00		
	Security Services		N/A	N/A	N/A	N/A	N/A	101		110,000.00		
	Repairs and Maintenance - Buildings and Other Structures		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		170,000.00		
	Other Structures											
	Repairs and Maintenance - Machinery and Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
	Information and Communication Technology Equipment											
	Repairs and Maintenance - Transportation Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Motor Vehicles		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		90,000.00		
	Advertising Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
	Printing and Publication Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
	Transportation and Delivery Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		42,000.00		
	Other Maintenance and Operating Expenses											
A.3.C	Land Management Sub-Program	PENRO-Misamis Oriental							2,685,000.00			
	Land Survey, Disposition and Records Management	CENRO-Gingoog City								350,000.00		
	Traveling Expenses - Local	CENRO-Itiatog	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
	ICT Office Supplies		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		200,000.00		
	Office Supplies Expenses		NP-SVP	Monthly	Monthly	Quarterly	Quarterly	101		100,000.00		
	Fuel, Oil and Lubricants Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Information and Communications Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
	Printing Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		300,000.00		
	Other Supplies and Materials Expenses		N/A	N/A	N/A	N/A	N/A	101		50,000.00		
	Water Expenses		N/A	N/A	N/A	N/A	N/A	101		280,000.00		
	Electricity Expenses		N/A	N/A	N/A	N/A	N/A	101		2,000.00		
	Postage and Courier Services		N/A	N/A	N/A	N/A	N/A	101		5,000.00		
	Mobile		N/A	N/A	N/A	N/A	N/A	101		10,000.00		
	Landline		N/A	N/A	N/A	N/A	N/A	101		5,000.00		
	Internet Subscription Expenses		N/A	N/A	N/A	N/A	N/A	101		250,000.00		
	Survey Expenses		N/A	N/A	N/A	N/A	N/A	101		300,000.00		
	Other Professional Services		N/A	N/A	N/A	N/A	N/A	101		10,000.00		
	Security Services											
	Repairs and Maintenance - Machinery and Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
	Office Equipment									10,000.00		
	Information and Communication Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		10,000.00		
	Printing Equipment											
	Repairs and Maintenance - Transportation Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Motor Vehicles		N/A	N/A	N/A	N/A	N/A	101		2,000.00		
	Fidelity Bond Premiums		N/A	N/A	N/A	N/A	N/A	101		80,000.00		
	Insurance Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		150,000.00		
	Labor and Wages		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Advertising Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		24,000.00		
	Printing and Publication Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		40,000.00		
	Transportation and Delivery Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		134,000.00		
	Other Maintenance and Operating Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101				
A.3.E	Forest and Watershed Management Sub-Program	PENRO-Misamis Oriental							4,363,000.00			
	Forest Development, Rehabilitation and Maintenance and Protection	CENRO-Gingoog City							4,183,000.00			
	Traveling Expenses - Local	CENRO-Itiatog	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
	Training Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		
	ICT Office Supplies		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		60,000.00		
	Office Supplies Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		100,000.00		
	Fuel, Oil and Lubricants Expenses		NP-SVP	Monthly	Monthly	Quarterly	Quarterly	101		75,000.00		
	Office Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Information and Communications Technology Equipment		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		20,000.00		
	Other Supplies and Materials Expenses		NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		50,000.00		

Water Expenses	N/A	N/A	N/A	N/A	N/A	N/A	101	30,000.00	
Electricity Expenses	N/A	N/A	N/A	N/A	N/A	N/A	101	145,000.00	
Postage and Courier Services	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	10,000.00	
Mobile	N/A	N/A	N/A	N/A	N/A	N/A	101	10,000.00	
Landline	N/A	N/A	N/A	N/A	N/A	N/A	101	15,000.00	
Internet Subscription Expenses	N/A	N/A	N/A	N/A	N/A	N/A	101	10,000.00	
Cable, Satellite, Telegraph and Radio Expenses	N/A	N/A	N/A	N/A	N/A	N/A	101	5,000.00	
Survey Expenses							101	50,000.00	
Other Professional Services	N/A	N/A	N/A	N/A	N/A	N/A	101	3,185,000.00	
Security Services	N/A	N/A	N/A	N/A	N/A	N/A	101	50,000.00	
Repairs and Maintenance - Machinery and Equipment									
Office Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	20,000.00	
Information and Communication Technology Equipment	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	50,000.00	
Other Structures									
Repairs and Maintenance - Transportation Equipment									
Motor Vehicles	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	50,000.00	
Fidelity Bond Premiums	N/A	N/A	N/A	N/A	N/A	N/A	101	10,000.00	
Insurance Expenses	N/A	N/A	N/A	N/A	N/A	N/A	101	20,000.00	
Representation Expenses	N/A	N/A	N/A	N/A	N/A	N/A	101	10,000.00	
Transportation and Delivery Expenses									
Other Subscription Expenses	N/A	N/A	N/A	N/A	N/A	N/A	101	20,000.00	
Other Maintenance and Operating Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	30,000.00	
Soil Conservation and Watershed Management									
Including River Basin and Management and									
Travelling Expenses - Local	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	50,000.00	200,000.00
Training Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	25,000.00	
ICT Office Supplies	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	25,000.00	
Office Supplies Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	50,000.00	
Fuel, Oil and Lubricants Expenses	NP-SVP	Monthly	Monthly	Monthly	Monthly	Monthly	101	10,000.00	
Other Supplies and Materials Expenses	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	101	40,000.00	
TOTAL									42,975,000.00


Prepared by:


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 Administrative Officer I, DAC Secretariat

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 DMO INBAC, Chairperson

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 PEHR Officer
 Head of Procuring Entity