



DENR-X, PENRO, Lanao del Norte Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010500060	Reforestation Projects	PENRO Lanao del Norte	Direct Contracting					GOP	4,596,000.00		4,596,000.00	
	Motor Vehicles	PENRO Lanao del Norte						GOP	2,100,000.00		2,100,000.00	
50202010-01	ICT Training Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events	PENRO Lanao del Norte	Negotiated Procurement- Small Value Procurement/ Shopping					GOP	100,000.00	100,000.00		
50202010-02	Trainings Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events	PENRO Lanao del Norte	Public Bidding					GOP	1,000,055.00	1,000,055.00		
50203010-01	ICT Office Supplies	PENRO Lanao del Norte	Negotiated Procurement- Small Value Procurement/ Shopping					GOP	615,000.00	615,000.00		
50203010-02	Office Supplies	PENRO Lanao del Norte	Public Bidding					GOP	1,347,000.00	1,347,000.00		
50203070-00	Drugs and Medicines Flu Vaccine / Pneumonia Vaccine / Aluminum Hydroxide, Magnesium Hydroxide, Simeticone / Automated Alcohol Dispenser / Automated Thermometer / Medical Crutches / Medical Walker / Toilet Arm Support with Support Leg / Vitamin C with Zinc / Hyoscine Butylbromide	PENRO Lanao del Norte	Negotiated Procurement- Small Value Procurement/ Shopping					GOP	150,000.00	150,000.00		
	Fuel, Oil and Lubricants	PENRO Lanao del Norte	Negotiated					GOP	740,000.00	740,000.00		

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50203090-00	Fuel, Oil, Lubricants and Lubricants	Norte	Procurement- Small Value Procurement/ Shopping									
50203210-02	<u>Office Equipment</u> Steel Cabinets/ Water Dispenser/Executive Table/ Office Chairs/ Open Steel Rack/ Airconditioner/ Television	PENRO Lanao del Norte	Negotiated Procurement- Small Value Procurement/ Shopping					GOP	155,000.00	155,000.00		
50203210-03	<u>Information and Communications Technology Equipment</u> Switch Router/ Portable USB External Hard Drive 2TB/ 4TB External Hard Drive SATA/ 24 Port Patch Panel/ Computer Desktop, etc.	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	275,000.00	275,000.00		

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50203210-11	<u>Printing Equipment</u> Printers/ Plotter/ Photocopiers, etc.	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	50,000.00	50,000.00		
50203990-00	<u>Other Supplies and Materials</u>							GOP	810,000.00	810,000.00		
50204010-00	<u>Water Expenses</u>	PENRO Lanao del Norte						GOP	485,000.00	485,000.00		

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50204020-00	<u>Electricity Expenses</u>	PENRO Lanao del Norte	Direct Contracting					GOP	1,269.00	1,269.00		
50205010-00	<u>Postage and Courier Services</u>	PENRO Lanao del Norte	Direct Contracting					GOP	22,000.00	22,000.00		
50205020-01	<u>Mobile</u>	PENRO Lanao del Norte	Direct Contracting					GOP	45,000.00	45,000.00		
50205020-02	<u>Landline</u>	PENRO Lanao del Norte	Direct Contracting					GOP	241,000.00	241,000.00		
50205030-00	<u>Internet Subscription Expenses</u>	PENRO Lanao del Norte	Direct Contracting					GOP	405,000.00	405,000.00		

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50205040-00	Cable, Satellite, Telegraph and Radio Expenses	PENRO Lanao del Norte	Negotiated Procurement- Small Value Procurement (Sec.53.9)					GOP	12,000.00	12,000.00		
50207010-00	Survey Expenses	PENRO Lanao del Norte						GOP	50,000.00	1,250,000.00		
50213040-99	Repairs and Maintenance-Buildings and Other Structures Other Structures	PENRO Lanao del Norte	Negotiated Procurement- Small Value Procurement (Sec.53.9)					GOP	1,400,000.00	1,400,000.00		

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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