



**Indicative Annual Procurement Plan for FY 2023**  
**Non-Common-Use Supplies and Equipment**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>B. Natural Resources Conservation and Development Program</b>												
<b>B.1 Protected Areas, Caves and Wetlands Development and Management Sub-Program</b>												
	Repair of Eco-tourism Facilities											
	Eco-tourism Facilities repaired	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	P 450,000.00	P 450,000.00	P -	
<b>B.5 Forest and Watershed Management Sub-Program</b>												
	Procurement of Motor Vehicle											
Fund 101	Vehicle	Conservation and Development Section	Bidding	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	P 2,100,000.00	P -	P 2,100,000.00	
<b>A.01 General Administration and Support Services</b>												
<b>A.01.a General Management and Supervision</b>												
	Fuel, Oil and Lubricants	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	392,000.00	392,000.00	-	
	Water	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	226,000.00	226,000.00	-	
	Electricity	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	645,000.00	645,000.00	-	
	Communication	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	134,000.00	134,000.00	-	
	Security Services	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	271,000.00	271,000.00	-	
<b>A.01.b Human Resource Development</b>												
	Procurement of Supplies to Support COVID-19											
	Drugs and Medicines	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	67,000.00	67,000.00	-	
<b>A.02 Support to Operations</b>												
<b>A.02.a Data Management Including System Development and Maintenance</b>												
	Internet Subscription	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	202,000.00	202,000.00	-	
	Total								4,487,000.00	2,387,000.00	2,100,000.00	
	with 10% additional provision for inflation								448,700.00	238,700.00	210,000.00	
	<b>GRAND TOTAL (Php)</b>								<b>P 4,935,700.00</b>	<b>P 2,625,700.00</b>	<b>P 2,310,000.00</b>	

Prepared by:

EnP **ARNOLD B. EBABACOL**, RPF, MPA  
 Chairman, BAC Secretariat

Certified Funds Available  
 Certified Appropriate Funds Available:

**JOCKEY JUNE E. OCLARIT**, CPA  
 Accountant III

Recommending Approval:

**ROBERTO S. RUFINO**  
 Chairman, BAC

Approved:

**MERLYN A. DUMALAHAY**  
 PENR Officer