



Republic of the Philippines

Provincial Environment and Natural Resources Office-Bukidnon

Capitol Drive, Brgy. 9, Malaybalay City, Bukidnon

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OFFICE OF THE PENRO
RELEASED

DATE SEP 20 2022
TIME 8:10 AM
BY: ARLENE M. CARDINAS
MALAYBALAY CITY

MEMORANDUM

FOR : **The Regional Executive Director**
DENR- Region X, Cagayan de Oro City

ATT'N.: The Chief General Services Section

FROM : The PENR Officer
DENR Malaybalay City

DATE : September 19, 2022

SUBJECT : **SUBMISSION OF FY 2023 CONSOLIDATED ANNUAL
PROCUREMENT PLAN COMMON-USE SUPPLIES AND
EQUIPMENT OF PENRO-BUKIDNON.**

Respectfully submitting herewith a consolidation of FY 2023 Annual Procurement Plan Common Use Supplies and Equipment of PENRO-Bukidnon in the prescribed format by DBM-PS. The submission of the said report and attached photo copy of proof of email is hereto attached for reference.

For information and record.

VERGILINO P. ALIMA
PENR Officer

Item & Specifications		Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price Catalogue (as of 31st Dec 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT		
						0 0.00				0 0.00				0 0.00				0 0.00	0 0.00	0 0.00
	Renewal of Insurance					0 0.00				0 0.00				0 0.00				0 0.00	0 0.00	0 0.00
						0 0.00				0 0.00				0 0.00				0 0.00	0 0.00	0 0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 20th May 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
		0	0.00		0	0.00		0	0.00		0	0.00		0	0.00	0	0.00	0.00
A. TOTAL																	P 132,660,443.82	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	P 13,266,044.39	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	-	
D. GRAND TOTAL (A + B+C)																	P 145,926,488.26	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity For the year	Price Catalogue (as of 30 May 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

EMMA S. DENQUE

Property/Supply Officer

Date Prepared:

9/4/2022

Certified Funds Available / Certified Appropriate Funds Available:

BRIANNE L. GARCIA

Accountant / Budget Officer

Approved by:

REGIONAL DIRECTOR

Head of Office / Agency

SUBSCRIBED AND SWORN TO BEFORE ME, this September 20, 2022, at the Malaybalay City, Bukidnon

DOC. NO. 286
PAGE NO. 57
BOOK NO. IV
COPIES OF 2022

