

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once cloned and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original cloned copy in Portable Document Format.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcae.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: PENRO-Mainland Oriental
 Region: Region 10
 Address: Messeg Heights, Cugman, Cagayan
de Oro City

Agency Code/UACS: _____
 Organization Type: _____

Contact Person: Paula Mae J. Morga
 Position: Administrative Officer I
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (v of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASID ANTISEPTICS																												
1	12191601-AL-004	ALCOHOL, Ethyl, 500 ml	bottle	150	0	0	150	7,177.50	150	0	0	150	7,177.50	150	0	0	150	7,177.50	150	0	0	150	7,177.50	600	47.85	28,710.00		
2	12191601-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	150	0	0	150	49,582.50	150	0	0	150	49,582.50	150	0	0	150	49,582.50	150	0	0	150	49,582.50	600	330.55	198,330.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00		
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00		
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00		
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	150	0	0	150	3,330.00	150	0	0	150	3,330.00	150	0	0	150	3,330.00	150	0	0	150	3,330.00	600	22.20	13,320.00		
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	150	0	0	150	3,330.00	150	0	0	150	3,330.00	150	0	0	150	3,330.00	150	0	0	150	3,330.00	600	22.20	13,320.00		
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	150	0	0	150	3,330.00	150	0	0	150	3,330.00	150	0	0	150	3,330.00	150	0	0	150	3,330.00	600	22.20	13,320.00		
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
10	48121517-OO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00		
11	48111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00		
BATTERIES AND CELLS AND ACCESSORIES																												
12	26111702-RT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	150	0	0	150	3,073.50	150	0	0	150	3,073.50	150	0	0	150	3,073.50	150	0	0	150	3,073.50	600	20.49	12,294.00		
13	26111702-RT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	150	0	0	150	2,751.00	150	0	0	150	2,751.00	150	0	0	150	2,751.00	150	0	0	150	2,751.00	600	18.34	11,004.00		
14	26111702-RT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00		
CLEANING EQUIPMENT AND SUPPLIES																												
15	47131812-AP-A01	AIR FRESHENER, Aerosol type, 150g	can	90	0	0	90	7,347.60	90	0	0	90	7,347.60	90	0	0	90	7,347.60	90	0	0	90	7,347.60	360	81.64	29,300.40		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
16 47131004-BR-001	BROOM, Soft (Walk Tando)	piece	15	0	0	15	2,043.60	15	0	0	15	2,043.60	15	0	0	15	2,043.60	15	0	0	15	2,043.60	60	136.24	8,174.40
17 47131004-BR-701	BROOM, Stick (Walk Ting-ting)	piece	15	0	0	15	341.70	15	0	0	15	341.70	15	0	0	15	341.70	15	0	0	15	341.70	60	22.78	1,966.80
18 47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	150	0	0	150	6,240.00	150	0	0	150	6,240.00	150	0	0	150	6,240.00	150	0	0	150	6,240.00	600	41.60	24,960.00
19 47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	90	0	0	90	2,152.80	90	0	0	90	2,152.80	90	0	0	90	2,152.80	90	0	0	90	2,152.80	360	23.92	8,611.20
20 47131811-DE-002	DETERGENT BAR, 140g as packed	piece	30	0	0	30	249.00	30	0	0	30	249.00	30	0	0	30	249.00	30	0	0	30	249.00	120	8.30	996.00
21 47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	0	0	20	1,081.60	20	0	0	20	1,081.60	20	0	0	20	1,081.60	20	0	0	20	1,081.60	80	54.08	4,326.40
22 47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	150	0	0	150	20,983.50	150	0	0	150	20,983.50	150	0	0	150	20,983.50	150	0	0	150	20,983.50	600	139.89	83,934.00
23 47131801-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24 47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25 47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	90	0	0	90	10,810.80	90	0	0	90	10,810.80	90	0	0	90	10,810.80	90	0	0	90	10,810.80	360	120.12	43,243.20
26 73101812-HS-L01	LIQUID HAND SOAP, 500mL	bottle	90	0	0	90	3,865.50	90	0	0	90	3,865.50	90	0	0	90	3,865.50	90	0	0	90	3,865.50	360	42.95	15,462.00
27 47121804-MP-001	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	10	0	0	10	22,880.00	10	0	0	10	22,880.00	10	0	0	10	22,880.00	10	0	0	10	22,880.00	40	2,288.00	91,520.00
28 47131813-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29 47131819-MP-R01	MOPHEAD, made of nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30 47131901-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	15	0	0	15	797.10	15	0	0	15	797.10	15	0	0	15	797.10	15	0	0	15	797.10	60	53.14	3,188.40
31 47131902-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32 47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	300	0	0	300	43,212.00	300	0	0	300	43,212.00	300	0	0	300	43,212.00	300	0	0	300	43,212.00	1200	144.04	172,848.00
33 47121702-WB-P01	WASTEBASKET, rigid plastic	piece	15	0	0	15	478.65	15	0	0	15	478.65	15	0	0	15	478.65	15	0	0	15	478.65	60	31.91	1,914.60
COLOR COMPOUNDS AND DISPERSIONS																									
34 12171703-SI-P01	INK, for stamp pad, 50mL	bottle	20	0	0	20	578.20	20	0	0	20	578.20	20	0	0	20	578.20	20	0	0	20	578.20	80	28.91	2,312.80
CONSUMER ELECTRONICS																									
35 52161136-OV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																									
36 42131713-SM-M06	FACE MASK, 3 ply, 50 pieces per box	box	300	0	0	300	23,250.00	300	0	0	300	23,250.00	300	0	0	300	23,250.00	300	0	0	300	23,250.00	1200	77.50	93,000.00
FILMS																									
37 13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38 13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39 13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																									
40 46191801-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	15	0	0	15	17,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,144.00	17,160.00
41 46191801-FE-H01	FIRE EXTINGUISHER, pure HCF	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.29	0.00
FLAG OR ACCESSORIES																									
42 55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	264.84	1,424.20
FURNITURE AND FURNISHINGS																									
43 56101504-CH-001	MONOBLOC CHAIR, beige	piece	30	0	0	30	10,422.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	347.41	10,422.30
44 56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45 56101519-TM-001	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46 56101519-TM-002	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (per 29 Apr 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
47 402004-BF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00		
48 402004-BF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00		
49 402004-BF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	896.86	0.00		
50 402004-BF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.96	0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51 4321507-C6G001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00		
52 4321507-C6G002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,790.40	0.00		
53 43201027-H0-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00		
54 4321503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00		
55 4321503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00		
56 4321708-H0-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00		
57 4321203-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00		
58 4321203-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00		
59 4321205-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
60 39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	300	0	0	300	22,683.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	78.61	22,683.00		
61 39101629-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.62	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																											
62 31201010-GL-J01	GLUE, all-purpose, 200 grams	jar	20	0	0	20	1,414.40	20	0	0	20	1,414.40	20	0	0	20	1,414.40	20	0	0	20	1,414.40	80	70.72	5,657.60		
63 31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00		
64 31151804-SW-S01	STAPLE WIRE, standard	box	150	0	0	150	3,564.00	150	0	0	150	3,564.00	150	0	0	150	3,564.00	150	0	0	150	3,564.00	600	23.76	14,256.00		
65 31201502-TA-E01	TAPE, electrical	roll	15	0	0	15	291.75	15	0	0	15	291.75	15	0	0	15	291.75	15	0	0	15	291.75	60	19.45	1,167.00		
66 31201503-TA-H01	TAPE, masking, 24mm	roll	150	0	0	150	9,282.00	150	0	0	150	9,282.00	150	0	0	150	9,282.00	150	0	0	150	9,282.00	600	61.88	37,128.00		
67 31201503-TA-H02	TAPE, masking, 48 mm	roll	150	0	0	150	18,174.00	150	0	0	150	18,174.00	150	0	0	150	18,174.00	150	0	0	150	18,174.00	600	121.16	72,696.00		
68 31201517-TM-P01	TAPE, packaging, 48 mm	roll	150	0	0	150	3,354.00	150	0	0	150	3,354.00	150	0	0	150	3,354.00	150	0	0	150	3,354.00	600	22.36	13,416.00		
69 31201512-TA-T01	TAPE, transparent, 24mm	roll	150	0	0	150	1,677.00	150	0	0	150	1,677.00	150	0	0	150	1,677.00	150	0	0	150	1,677.00	600	11.18	6,708.00		
70 31201512-TA-T02	TAPE, transparent, 48 mm	roll	150	0	0	150	3,385.50	150	0	0	150	3,385.50	150	0	0	150	3,385.50	150	0	0	150	3,385.50	600	22.57	13,542.00		
71 31151507-TW-P01	TWINE, plastic	roll	50	0	0	50	3,331.00	50	0	0	50	3,331.00	50	0	0	50	3,331.00	50	0	0	50	3,331.00	200	66.62	13,324.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72 41111604-RL-P02	RULER, plastic, 450 mm	piece	5	0	0	5	83.20	5	0	0	5	83.20	5	0	0	5	83.20	5	0	0	5	83.20	20	16.64	332.80		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73 44121412-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00		
74 44101802-PR-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,934.72	0.00		
75 44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00		
76 44121710-CH-H01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00		
77 44122105-BF-C01	CLIP, backfold, 19mm	box	350	0	0	350	3,052.00	350	0	0	350	3,052.00	350	0	0	350	3,052.00	350	0	0	350	3,052.00	1400	8.72	12,208.00		
78 44122105-BF-C02	CLIP, backfold, 25mm	box	350	0	0	350	5,162.50	350	0	0	350	5,162.50	350	0	0	350	5,162.50	350	0	0	350	5,162.50	1400	14.75	20,650.00		
79 44122105-BF-C03	CLIP, backfold, 32mm	box	350	0	0	350	8,946.00	350	0	0	350	8,946.00	350	0	0	350	8,946.00	350	0	0	350	8,946.00	1400	25.56	35,784.00		
80 44122105-BF-C04	CLIP, backfold, 50mm	box	350	0	0	350	19,614.00	350	0	0	350	19,614.00	350	0	0	350	19,614.00	350	0	0	350	19,614.00	1400	55.04	78,456.00		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 27.04.2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
81	44121801-CT-002	CORRECTION TAPE, 8 meters	piece	350	0	0	350	4,035.50	350	0	0	350	4,035.50	350	0	0	350	4,035.50	350	0	0	350	4,035.50	1400	11.53	16,142.50
82	44121812-CU-001	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-001	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-001	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.54	0.00
85	44103202-D5-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	3	0	0	3	2,293.20	3	0	0	3	2,293.20	3	0	0	3	2,293.20	3	0	0	3	2,293.20	12	754.40	9,172.80
87	44121506-EN-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	3	0	0	3	2,942.16	3	0	0	3	2,942.16	3	0	0	3	2,942.16	3	0	0	3	2,942.16	12	980.72	11,768.64
88	44121506-EN-001	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	3	0	0	3	2,215.20	3	0	0	3	2,215.20	3	0	0	3	2,215.20	3	0	0	3	2,215.20	12	798.40	8,960.80
89	44121506-EN-002	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	3	0	0	3	1,297.56	3	0	0	3	1,297.56	3	0	0	3	1,297.56	3	0	0	3	1,297.56	12	432.52	5,190.24
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	3	0	0	3	1,466.40	3	0	0	3	1,466.40	3	0	0	3	1,466.40	3	0	0	3	1,466.40	12	488.80	5,865.60
92	4411912-ER-001	ERASER, felt, for blackboard/whiteboard	piece	3	0	0	3	34.23	3	0	0	3	34.23	3	0	0	3	34.23	3	0	0	3	34.23	12	11.41	136.92
93	44101714-F9-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-F4-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	50	0	0	50	4,732.00	50	0	0	50	4,732.00	50	0	0	50	4,732.00	50	0	0	50	4,732.00	200	94.64	18,928.00
95	44111315-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-PT-001	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-PT-002	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	296.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	150	0	0	150	28,131.00	150	0	0	150	28,131.00	150	0	0	150	28,131.00	150	0	0	150	28,131.00	600	187.54	112,624.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	150	0	0	150	35,785.50	150	0	0	150	35,785.50	150	0	0	150	35,785.50	150	0	0	150	35,785.50	600	238.57	143,142.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	3	0	0	3	2,857.92	3	0	0	3	2,857.92	3	0	0	3	2,857.92	3	0	0	3	2,857.92	12	952.64	11,431.68
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111315-MP-002	MAGAZINE FILE BOX, Large	piece	3	0	0	3	124.80	3	0	0	3	124.80	3	0	0	3	124.80	3	0	0	3	124.80	12	41.60	499.20
107	44121705-MA-P01	MARKER, Fluorescent, 3 colors per set	set	90	0	0	90	3,299.40	90	0	0	90	3,299.40	90	0	0	90	3,299.40	90	0	0	90	3,299.40	360	36.66	13,197.60
108	44121708-MP-001	MARKER, Permanent, Black	piece	90	0	0	90	672.30	90	0	0	90	672.30	90	0	0	90	672.30	90	0	0	90	672.30	360	7.47	2,690.20
109	44121708-MP-002	MARKER, Permanent, Blue	piece	90	0	0	90	672.30	90	0	0	90	672.30	90	0	0	90	672.30	90	0	0	90	672.30	360	7.47	2,690.20
110	44121708-MP-003	MARKER, Permanent, Red	piece	90	0	0	90	672.30	90	0	0	90	672.30	90	0	0	90	672.30	90	0	0	90	672.30	360	7.47	2,690.20
111	44121708-MW-001	MARKER, Whiteboard, Black	piece	90	0	0	90	868.50	90	0	0	90	868.50	90	0	0	90	868.50	90	0	0	90	868.50	360	9.65	3,474.00
112	44121708-MW-002	MARKER, Whiteboard, Blue	piece	90	0	0	90	868.50	90	0	0	90	868.50	90	0	0	90	868.50	90	0	0	90	868.50	360	9.65	3,474.00
113	44121708-MW-003	MARKER, Whiteboard, Red	piece	90	0	0	90	868.50	90	0	0	90	868.50	90	0	0	90	868.50	90	0	0	90	868.50	360	9.65	3,474.00
114	44122104-PC-001	PAPER CLIP, viny/plastic coated, 33mm	box	90	0	0	90	793.80	90	0	0	90	793.80	90	0	0	90	793.80	90	0	0	90	793.80	360	8.82	3,175.20
115	44122104-PC-002	PAPER CLIP, viny/plastic coated, jumbo, 50mm	box	90	0	0	90	1,240.20	90	0	0	90	1,240.20	90	0	0	90	1,240.20	90	0	0	90	1,240.20	360	13.78	4,960.80
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PB-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	90	0	0	90	1,871.10	90	0	0	90	1,871.10	90	0	0	90	1,871.10	90	0	0	90	1,871.10	360	20.79	7,484.40
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	20	0	0	20	4,257.40	20	0	0	20	4,257.40	20	0	0	20	4,257.40	20	0	0	20	4,257.40	80	212.87	17,029.60
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	15	0	0	15	2,262.00	15	0	0	15	2,262.00	15	0	0	15	2,262.00	15	0	0	15	2,262.00	60	150.80	9,048.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29.10.2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
120 44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	15	0	0	15	4,113.45	15	0	0	15	4,113.45	15	0	0	15	4,113.45	15	0	0	15	4,113.45	60	274.23	16,453.80
121 44122101-RU-001	RUBBER BAND No. 18, 350g	box	15	0	0	15	2,028.00	15	0	0	15	2,028.00	15	0	0	15	2,028.00	15	0	0	15	2,028.00	60	135.20	8,112.00
122 44123005-SP-M01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00
123 44123018-SS-001	SCISSORS, symmetrical or asymmetrical	pair	15	0	0	15	500.55	15	0	0	15	500.55	15	0	0	15	500.55	15	0	0	15	500.55	60	33.37	2,902.20
124 44123019-ST-001	STAPLER, standard type	piece	15	0	0	15	2,184.00	15	0	0	15	2,184.00	15	0	0	15	2,184.00	15	0	0	15	2,184.00	60	145.60	8,736.00
125 44123019-ST-001	STAPLER, heavy duty (binder type), desktop	unit	3	0	0	3	2,664.48	3	0	0	3	2,664.48	3	0	0	3	2,664.48	3	0	0	3	2,664.48	12	888.16	10,657.92
126 44123019-SR-M01	STAPLE REMOVER, plier type	piece	15	0	0	15	418.05	15	0	0	15	418.05	15	0	0	15	418.05	15	0	0	15	418.05	60	27.87	1,672.20
127 44123025-TD-T01	TAPE DISPENSER, table top	piece	10	0	0	10	728.00	10	0	0	10	728.00	10	0	0	10	728.00	10	0	0	10	728.00	40	72.80	2,912.00
PAPER MATERIALS AND PRODUCTS																									
128 14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	10	0	0	10	837.20	10	0	0	10	837.20	10	0	0	10	837.20	10	0	0	10	837.20	40	83.72	3,348.80
129 14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	862.55	0.00
130 14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131 14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132 14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133 14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134 14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,908.00	0.00
135 14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136 14111514-NP-002	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	150	0	0	150	5,559.00	150	0	0	150	5,559.00	150	0	0	150	5,559.00	150	0	0	150	5,559.00	600	37.06	22,236.00
137 14111514-NP-004	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	150	0	0	150	8,862.00	150	0	0	150	8,862.00	150	0	0	150	8,862.00	150	0	0	150	8,862.00	600	59.28	35,568.00
138 14111514-NP-003	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	150	0	0	150	7,800.00	150	0	0	150	7,800.00	150	0	0	150	7,800.00	150	0	0	150	7,800.00	600	52.00	31,200.00
139 14111514-NB-001	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140 14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	350	0	0	350	57,977.50	350	0	0	350	57,977.50	350	0	0	350	57,977.50	350	0	0	350	57,977.50	1,400	165.65	231,910.00
141 14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	350	0	0	350	66,213.00	350	0	0	350	66,213.00	350	0	0	350	66,213.00	350	0	0	350	66,213.00	1,400	189.18	264,852.00
142 14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	350	0	0	350	48,209.00	350	0	0	350	48,209.00	350	0	0	350	48,209.00	350	0	0	350	48,209.00	1,400	137.74	192,836.00
143 14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	350	0	0	350	55,618.50	350	0	0	350	55,618.50	350	0	0	350	55,618.50	350	0	0	350	55,618.50	1,400	158.91	222,474.00
144 14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.53	0.00
145 14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146 14111531-RB-001	RECORD BOOK, 300 PAGES	book	150	0	0	150	9,360.00	150	0	0	150	9,360.00	150	0	0	150	9,360.00	150	0	0	150	9,360.00	600	62.40	37,440.00
147 14111531-RB-002	RECORD BOOK, 500 PAGES	book	150	0	0	150	15,600.00	150	0	0	150	15,600.00	150	0	0	150	15,600.00	150	0	0	150	15,600.00	600	104.00	62,400.00
148 14111518-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149 14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150 14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	15	0	0	15	1,294.80	15	0	0	15	1,294.80	15	0	0	15	1,294.80	15	0	0	15	1,294.80	60	85.32	5,179.20
PERFUMES OR COLOGNES OR FRAGRANCES																									
151 53131626-HS-001	LIQUID HAND SANITIZER, 500ml	bottle	90	0	0	90	7,276.50	90	0	0	90	7,276.50	90	0	0	90	7,276.50	90	0	0	90	7,276.50	360	80.85	29,106.00
PESTICIDES OR PEST REPELLENTS																									
152 10191009-2N-A01	INSECTICIDE, 600ml	can	150	0	0	150	20,904.00	150	0	0	150	20,904.00	150	0	0	150	20,904.00	150	0	0	150	20,904.00	600	139.36	83,616.00
PRINTED PUBLICATIONS																									
153 58101124-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9134)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 27-Apr-2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
1	44103109-BB-001	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,947.20	0.00	
2	44103109-BB-804	INK CARTRIDGE, BROTHER LC578, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00	
3	44103109-BB-805	INK CARTRIDGE, BROTHER LC57HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,001.60	0.00	
4	44103109-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,126.32	0.00	
5	44103109-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	10	0	0	10	11,783.20	10	0	0	10	11,783.20	10	0	0	10	11,783.20	10	0	0	10	11,783.20	40	1,178.32	47,132.80
6	44103109-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	10	0	0	10	8,611.20	10	0	0	10	8,611.20	10	0	0	10	8,611.20	10	0	0	10	8,611.20	40	861.12	34,444.80
7	44103109-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	10	0	0	10	8,923.20	10	0	0	10	8,923.20	10	0	0	10	8,923.20	10	0	0	10	8,923.20	40	892.32	35,692.80
8	44103109-EP-817	INK CARTRIDGE, EPSON C13T664100 (T5641), Black	cart	15	0	0	15	3,744.00	15	0	0	15	3,744.00	15	0	0	15	3,744.00	15	0	0	15	3,744.00	60	249.60	14,976.00
9	44103109-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T5642), Cyan	cart	15	0	0	15	3,744.00	15	0	0	15	3,744.00	15	0	0	15	3,744.00	15	0	0	15	3,744.00	60	249.60	14,976.00
10	44103109-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T5643), Magenta	cart	15	0	0	15	3,744.00	15	0	0	15	3,744.00	15	0	0	15	3,744.00	15	0	0	15	3,744.00	60	249.60	14,976.00
11	44103109-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T5644), Yellow	cart	15	0	0	15	3,744.00	15	0	0	15	3,744.00	15	0	0	15	3,744.00	15	0	0	15	3,744.00	60	249.60	14,976.00
12	44103109-HP-840	INK CARTRIDGE, HP C2P0AAA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103109-HP-T40	INK CARTRIDGE, HP C2P0AAA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.28	0.00
14	44103109-HP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103109-HP-T10	INK CARTRIDGE, HP C9351AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103109-HP-P46	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103109-HP-C46	INK CARTRIDGE, HP C9396A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103109-HP-M46	INK CARTRIDGE, HP C9395A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103109-HP-Y46	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103109-HP-G46	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103109-HP-848	INK CARTRIDGE, HP C9401A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103109-HP-817	INK CARTRIDGE, HP C0542WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	600.88	0.00
23	44103109-HP-T17	INK CARTRIDGE, HP C0543WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103109-HP-835	INK CARTRIDGE, HP C0687AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103109-HP-T35	INK CARTRIDGE, HP C0688AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103109-HP-C40	INK CARTRIDGE, HP C0972AA (HP9200L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103109-HP-M40	INK CARTRIDGE, HP C0973AA (HP9200L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103109-HP-Y40	INK CARTRIDGE, HP C0974AA (HP9200L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103109-HP-840	INK CARTRIDGE, HP C0975AA (HP9200L), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103109-HP-820	INK CARTRIDGE, HP C1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103109-HP-T20	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103109-HP-849	INK CARTRIDGE, HP C1565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103109-HP-C49	INK CARTRIDGE, HP C1566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103109-HP-M49	INK CARTRIDGE, HP C1567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103109-HP-Y49	INK CARTRIDGE, HP C1568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103109-HP-843	INK CARTRIDGE, HP C1045AA (HP9500L), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,870.80	0.00
37	44103109-HP-C43	INK CARTRIDGE, HP C1046AA (HP9500L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103109-HP-M43	INK CARTRIDGE, HP C1047AA (HP9500L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103109-HP-Y43	INK CARTRIDGE, HP C1048AA (HP9500L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 27 July 2022	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
40	4403105-HP-836	INK CARTRIDGE, HP CN62AA (HP794), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	4403105-HP-736	INK CARTRIDGE, HP CN63AA (HP794), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	4403105-HP-833	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	454.56	0.00
43	4403105-HP-733	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	454.56	0.00
44	4403105-HP-842	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	4403105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	4403105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	4403105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	4403105-HP-T43	INK CARTRIDGE, HP F6V25AA (HP660), Tri-color	cart	15	0	0	15	6,364.80	15	0	0	15	6,364.80	15	0	0	15	6,364.80	15	0	0	15	6,364.80	60	424.32	25,459.20
49	4403105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP660), Black	cart	15	0	0	15	6,364.80	15	0	0	15	6,364.80	15	0	0	15	6,364.80	15	0	0	15	6,364.80	60	424.32	25,459.20
50	4403105-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	4403105-HP-M30	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	4403105-HP-Y30	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	4403105-HP-830	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	4403105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	4403105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	4403105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	4403105-HP-848	INK CARTRIDGE, HP L0572AA (HP955X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.82	0.00
58	4403105-HP-C51	INK CARTRIDGE, HP T6L81AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	4403105-HP-M51	INK CARTRIDGE, HP T6L83AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	4403105-HP-Y51	INK CARTRIDGE, HP T6L87AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	4403105-HP-851	INK CARTRIDGE, HP T6M1AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	4403112-EP-R05	RIBBON CARTRIDGE, EPSON C135015515 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	4403112-EP-R13	RIBBON CARTRIDGE, EPSON C135015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	4403112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015006)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	4403109-BN-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	4403103-BN-803	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	4403103-BN-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	4403103-BN-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	4403103-BN-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	4403103-BN-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	4403103-BN-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	4403103-BN-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	4403103-BN-C23	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	4403103-BN-M23	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	4403103-BN-Y23	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	4403103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	4403103-HP-812	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,099.20	0.00
78	4403103-HP-814	TONER CARTRIDGE, HP CB454A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,603.60	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue # (7/20, 1/09, 2017)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
79	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,942.00	0.00
80	44103103-HP-821	TONER CARTRIDGE, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,103.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-827	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HP-828	TONER CARTRIDGE, HP CE505L, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-853	TONER CARTRIDGE, HP CF225A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,319.52	0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-852	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C80	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y80	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M80	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,070.40	0.00
115	44103103-HP-C81	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y81	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M81	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,814.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 27.10.2023	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
118	4410103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	4410103-HP-C82	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	4410103-HP-Y82	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	4410103-HP-M82	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	4410103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	4410103-HP-804	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,048.40	0.00	
124	4410103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	4410103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.50	
126	4410103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.50	
127	4410103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	4410103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	4410103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	4410103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	4410103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	4410103-SA-803	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	4410103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	4410103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	4410103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	4410103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D1055, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	4410103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D1085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,288.52	0.00	
138	4410103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	4410103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	4410103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,442.80	0.00	
141	4410103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.50	
142	4410103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	4410103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231813-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231802-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232901-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232911-SPT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
			13	4323205-SPT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0	0	0
14	4323004-SPT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
15	4323205-SPT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
16	4323403-SPT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00	
A. TOTAL																										P	1,170,413.10
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										P	317,041.31
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P	-
D. GRAND TOTAL (A + B + C)																										P	1,487,454.41
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

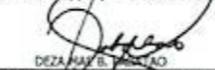
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



 DEZA HAY B. BACALAO
 Accountant / Budget Officer

Approved by:



 FERDINAND E. DAGULD
 Head of Office/Agency

Date Prepared: September 14, 2022