



	Improvement/Renovation of Office Building-Office Repair	GINGOOG	Public Bidding	Q3	Q4	Q1, 2022	Q1, 2022	101	2,000,000.00		2,000,000.00	
<b>A.2.A</b>	<b>Data Management including Systems Development and Maintenance</b>	PENRO INITAO GINGOOG	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	<b>320,000.00</b>			
	Internet Connectivity Subscription with Redundant Connection								320,000.00	320,000.00		
<b>A.02.e</b>	<b>Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>	PENRO INITAO GINGOOG	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	<b>2,027,000.00</b>			
	FLUP Prepared and Drafted	Kinoguitan, Sugbongcogon								1,000,000.00		
	FLUP adopted									200,000.00		
	CRMF Updating	CENRO-Initao CENRO-Gingoog City								360,000.00		
	<b>Price monitoring of forest products</b>											
	Forest products utilization survey conducted	PENRO-Misamis Oriental	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		102,000.00		
	6. Attendance to meeting as requested by other Agency	PENRO-Misamis Oriental	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		205,000.00		
	Project Monitoring & Supervision											
	Project Monitoring & Evaluation	PENRO-Misamis Oriental	NP-SVP	Quarterly	Quarterly	Quarterly	Quarterly	101		87,000.00		
	FIXED EXPENDITURES	PENRO-Misamis Oriental	Contracting	Monthly	Monthly	Monthly	Monthly	101				
	1. OSEC	PENRO-Misamis Oriental	Direct Contracting	Q4	Q4	Q4	Q4	101			73,000.00	
<b>A.3.G.1</b>	<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	PENRO	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	<b>10,002,000.00</b>			
		INITAO GINGOOG										
	<b>Natural Resources Management Arrangement/Agreement and Permit Issuance</b>									9,582,000.00		
	<b>Operations against illegal environment and natural resources activities</b>									420,000.00		
<b>A.3.D1</b>	<b>Protected Areas, Caves, and Wetlands Development and Management Sub-Program</b>		NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101				
	<b>Protected Areas Development and Management</b>	<b>Misamis Oriental</b>								<b>19,419,000.00</b>		
	<b>1. Protected Area Suitability Assessment</b>											
	<b>2. Demarcation of Boundaries for Legislated PAs</b>	- Mt. Lumot (6,000 ha)	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	1,000,000.00	1,000,000.00		
	<i>Demarcation Buoy Installed</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan PL	NV-SVP	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	101	1,000,000.00	1,000,000.00		
									500,000.00	500,000.00		
	<b>3. Survey and Registration of Protected Area Occupants (SRPAO)</b>	<b>Misamis Oriental</b> - Mt. Balatukan	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	540,000.00	540,000.00		
									-	-		
	<b>4. Conduct of SEAMS</b>	(14 barangays)	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	1,944,000.00	1,944,000.00		
									-	-		
	<b>5. PA Habitat Protection</b>								-	-		
	<b>A. Law Enforcement</b>	<b>Misamis Oriental</b>	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101				
	- Augmentation for PA Protection and patrolling	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan PL							100,000.00	100,000.00		
									100,000.00	100,000.00		
									100,000.00	100,000.00		
									-	-		
	<i>Drone Camera</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan PL	NV-SVP	Q1	Q1	Q1	Q1	101	60,000.00	60,000.00		60,000.00
									60,000.00	60,000.00		60,000.00
									60,000.00	60,000.00		60,000.00
									-	-		
	<i>Motorcycle</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan PL	NV-SVP	Q1	Q1	Q1	Q1	101	150,000.00	150,000.00		150,000.00
									150,000.00	150,000.00		150,000.00
									300,000.00	300,000.00		300,000.00
									-	-		

<i>Night Vision Binoculars</i>	-Initao-Libertad PLS -Mimbilisan PL - Mt. Balatukan RNP	NV-SVP	Q1	Q1	Q1	Q1	101	50,000.00 50,000.00 50,000.00		50,000.00 50,000.00 50,000.00
<i>CCTV (Surveillance System)</i>	- Mt. Balatukan RNP	NV-SVP	Q1	Q1	Q1	Q1	101	50,000.00 -		50,000.00
<i>Laptop</i>	-Initao-Libertad PLS -Mimbilisan PL - Mt. Balatukan RNP	NV-SVP	Q1	Q1	Q1	Q1	101	75,000.00 75,000.00 150,000.00		75,000.00 75,000.00 150,000.00
<i>Computer Desktop with Printer Scanner</i>	-Initao-Libertad PLS -Mimbilisan PL - Mt. Balatukan RNP	NV-SVP	Q1	Q1	Q1	Q1	101	75,000.00 75,000.00 75,000.00		75,000.00 75,000.00 75,000.00
								-		
<b>B. Communication, Education and Public</b>	<b>Misamis Oriental</b>	NV-SVP	Q1, Q2, Q3,	Q1, Q2, Q3,	Q1, Q2, Q3,	Q1, Q2,	101	-		
<b>Awaeness (CEPA)</b>	-Initao-Libertad PLS (921.02 ha)							500,000.00	500,000.00	
ACTIVITIES :	- Mt. Balatukan RNP (8,437.86 ha)							500,000.00	500,000.00	
1. Production of IEC/CEPA Materials (25%)	- Mimbilisan NP (66.00 ha)							500,000.00	500,000.00	
2. Focus Group Discussion (FGD) Meetings								-		
3. Symposia or youth camps								-		
<b>C. Implementation of Biodiversity Monitoring System (BMS)</b>	<b>Misamis Oriental</b>	NV-SVP	Q1, Q2, Q3,	Q1, Q2, Q3,	Q1, Q2, Q3,	Q1, Q2,	101	-		
BMS Conducted								-		
<i>Spottina Scope</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan NP	NV-SVP	Q1	Q1	Q1	Q1		70,000.00 70,000.00 70,000.00		70,000.00 70,000.00 70,000.00
<i>DSLR Camera</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan NP	NV-SVP	Q1	Q1	Q1	Q1	101	70,000.00 70,000.00 70,000.00		70,000.00 70,000.00 70,000.00
<i>Water Proof Camera</i>	-Initao-Libertad PLS	NV-SVP	Q1	Q1	Q1	Q1	101	50,000.00 -		50,000.00
<i>Binoculars</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan NP	NV-SVP	Q1	Q1	Q1	Q1	101	20,000.00 20,000.00 100,000.00		20,000.00 20,000.00 100,000.00
<i>Range Finder</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan NP	NV-SVP	Q1	Q1	Q1	Q1	101	10,000.00 10,000.00 10,000.00		10,000.00 10,000.00 10,000.00
<i>Smart Phone with GPS</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan NP	NV-SVP	Q1	Q1	Q1	Q1	101	40,000.00 20,000.00 120,000.00		40,000.00 20,000.00 120,000.00
								-		
<b>6. PAMB Operationalization</b>	<b>Misamis Oriental</b>	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	-		
<i>PAMB Operations Manual</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan NP							120,000.00 120,000.00 120,000.00	120,000.00 120,000.00 120,000.00	
								-		
<i>PAMB Capacity Building</i>	-Initao-Libertad PLS - Mt. Balatukan RNP - Mimbilisan NP							300,000.00 300,000.00 300,000.00	300,000.00 300,000.00 300,000.00	
								-		
<b>7. PAMB Organization</b>	<b>Misamis Oriental</b>	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	500,000.00	500,000.00	
PAMB organized (no)	- Malasag-Mahuganao WFR/Cugman-Catanico PL							-		
- list of Ex officio PAMB members								-		
- no. of non-ex officio PAMB members appointed by the Secretary								-		




	Nesting site monitoring Quarterly activity/monitoring report CEPA activities conducted													
a.3. Tarsier		<b>Misamis Oriental</b> - Initao-Libertad PLS	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	150,000.00	150,000.00				
	Population monitoring in tarsier habitat Quarterly activity/monitoring report CEPA activities conducted													
<b>Critical Habitat Establishment and Management</b>														
Implementation of CH Management Plan		<b>Misamis Oriental</b> - Pawikan (Magsaysay) - Sailfin Lizard (Jasaan)	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	200,000.00			100,000.00	100,000.00	
Project Monitoring and Supervision (PMS)									68,000.00	68,000.00				
SUPPORT TO GAD			NV-SVP	Q4	Q4	Q4	Q3, Q4	101	68,000.00	68,000.00				
FIXED EXPENDITURES									64,000.00	64,000.00				
<b>A.3.D.3</b>	<b>COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB PROGRAM Management of Coastal and Marine resources/areas</b>								<b>1,808,000.00</b>					
1. Marine Protected Area Management, Strengthening and Networking		- Initao-Libertad PLS	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	356,000.00			206,000.00		
b. Monitoring of Corals and Seagrass per PA												150,000.00		
Coral Reefs (76.42 ha)												150,000.00		
Seagrass Beds (3.2 ha)									150,000.00	150,000.00				
2. Marine Protected Area Networking		<b>Misamis Oriental</b> - Gingoog Bay MPAN	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	150,000.00	150,000.00				
Strengthening of MPAN														
. Maintenance and Protection of coastal and marine ecosystems (including reduction of threats and pressures identified)		<b>Misamis Oriental</b> - ILPS (870.79)	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	100,000.00	100,000.00				
3. Technical Assistance		<b>Misamis Oriental</b>												
a. Mainstreaming of ICM to the CLUP and CDP of the LGUs		- ILPS (870.79)	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	150,000.00	150,000.00				
within the major watershed (river systems) contributing to the NIPAS MPAs														
b. TA to LGUs on coastal and marine relate concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reports/complaints, etc.)		<b>Misamis Oriental</b> (Libertad and Gitagum)	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	300,000.00	300,000.00				
4. Social Marketing and Mobilization(CEPA)		<b>Misamis Oriental</b>	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	100,000.00	100,000.00				
a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management														
									502,000.00					
5. Hiring of CMEMP Extension Officers		<b>Misamis Oriental</b>		Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101				268,000.00		
Project Monitoring and Supervision (PMS)				Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101				124,000.00		


	FIXED EXPENDITURE			Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101		110,000.00		
<b>A.3.C</b>	<b>Land Management Sub-Program Land Survey, Disposition and Records Management</b>	<b>Misamis Oriental</b>	NV-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	<b>1,707,000.00</b>			
<b>A.03.b</b>	<b>Forest and Watershed Management Sub-Program</b>	<b>Misamis Oriental</b>	NP-CP	Q2, Q3	Q2, Q3	Q2, Q3	Q2, Q3	101	<b>16,495,500.00</b>			
	A. Site Assessment	Initao Gingoog										
	Forest Development, Rehabilitation and Maintenance and Protection	<b>Misamis Oriental</b> Initao Gingoog	NP-CP	Q2, Q3	Q2, Q3	Q2, Q3	Q2, Q3	101	303,500.00	303,500.00		
	<b>B. Maintenance and Protection</b>	<b>Misamis Oriental</b> Initao Gingoog City	NP-CP	Q4	Q4	Q4	Q4	101	260,000.00		260,000.00	
	YEAR 1 (CY 2022)											
	YEAR 2 (CY 2021)	<b>Misamis Oriental</b> Initao Gingoog	NP-CP	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	101	2,820,000.00		2,820,000.00	
	YEAR 3 (CY 2020)	<b>Misamis Oriental</b> Gingoog City	NP-CP	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	101	4,400,000.00		4,400,000.00	
	<b>C. Plantation Establishment</b>	<b>Misamis Oriental</b> Initao Gingoog City	NP-CP	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	101	845,000.00		845,000.00	
		<b>Misamis Oriental</b> Initao Gingoog City	NP-CP	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	101				
		<b>Misamis Oriental</b> Gingoog City	NP-CP	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	101				
		<b>Misamis Oriental</b> Initao	NP-CP	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	101				
	<b>D. Seedling Production</b>	<b>Misamis Oriental</b> Initao Gingoog City	NP-CP	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	101	1,167,000.00		1,167,000.00	
	1,666 sdIng/ha 8/seedling											
	204 Planting material/ha 35/planting	<b>Misamis Oriental</b> Initao Gingoog City	NP-CP	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	101				
	500 sdIng/ha 35/seedling	Misamis Oriental C-Gingoog City	NP-CP	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	101				
	500 sdIng/ha 20/seedling	<b>Misamis Oriental</b> Gingoog	NP-CP	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	101				

<b>E. Hiring of EO's</b>	Misamis Oriental PENRO Initao Gingoog City		Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	1,470,000.00	1,470,000.00	
<b>F. Maintenance of Seed Production Areas (SPA)/Individual Plus Trees (IPT)</b>	<b>Misamis Oriental</b> PENRO - Malasag, Cugman, Cagayan de Oro City	NP-CP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	500,000.00	500,000.00	
<b>G. Improvement /Estbalishment of Nurseries per CENRO and Impl. PENRO</b>	<b>Misamis Oriental</b>	NP-SVP	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101	400,000.00	400,000.00	
<b>H. Formulation of Reforestation Plans</b>	<b>Misamis Oriental</b> PENRO									
<b>I. Procurement of Laptop (6 units)</b>	<b>Misamis Oriental</b> PENRO	Shopping	Q1	Q1	Q1	Q1	101	600,000.00		600,000.00
Project Management and Supervision (Totall of Fixed Exp.. 70% PMS & 30% PMS)			Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101			
Project Monitoring and Supervision (70%) (M& E , Supervision)			Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101			
Project Monitoring and Supervision (30%) 1. 100% Site Validation (CY 2022, (CY 2021 & CY 2020)Established Plantation			Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	101			
<b>Soil Conservation and Watershed Management including River Basin and Management and Development</b>								<b>430,000.00</b>	430,000.00	
<b>ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM Natural Resources Assessment SUB TOTAL - ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED</b>	Misamis Oriental PENRO							<b>3,300,000.00</b>	3,300,000.00	
<b>TOTAL</b>								<b>61,773,500.00</b>		


Prepared by:

  
PAULA MAE J. MORGA  
Administrative Officer I, BAC Secretariat

Recommending Approval:

  
MARYBETH B. QUIDATO  
DMO II/BAC, Chairperson

Approved by:

  
FERDINAND E. DAGULO  
OIC, PENR Officer  
Head of Procuring Entity

