



DENR-X Revised Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
	Common Use Office Supplies (procured at PS-DBM)	Regional Office-10	Shopping-Ordinary/ Regular Office & Equipment (Sec.52.1.a)					GOP	4,515,000.00	4,515,000.00		
	ICT Office Supplies	Regional Office-10	Shopping-Ordinary/ Regular Office & Equipment (Sec.52.1.a)					GOP	2,848,000.00	2,848,000.00		
	<u>ICT Training</u> Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events	Regional Office-10	Negotiated Procurement- Small Value Procurement/ Shopping					GOP	273,000.00	273,000.00		
	<u>Trainings</u> Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events	Regional Office-10	Negotiated Procurement- Small Value Procurement/ Shopping					GOP	4,021,000.00	4,021,000.00		
	<u>Accountable Forms</u>	Regional Office-10	Negotiated Procurement-Agency to Agency					GOP	100,000.00	100,000.00		
	<u>Animal/ Zoological Supplies</u>	Regional Office-10	Shopping					GOP	150,000.00	150,000.00		
	<u>Drugs and Medicines</u> heavy duty sphygmomanometer/ infrared thermometer/povidone iodine/sterile gauze/ elastic bandage/alcohol/adhesive bandage/ibuprofen paracetamol/ blood glucose meter sugar tester	Regional Office-10	Negotiated Procurement- Small Value Procurement/ Shopping					GOP	209,000.00	209,000.00		
	<u>Fuel, Oil and Lubricants</u> Fuel, Oil, Lubricants and other Vehicle Maintenance Supplies and Materials	Regional Office-10	Shopping					GOP	2,319,000.00	2,319,000.00		
	<u>Office Equipment</u> Steel Cabinets/ Water Dispenser/Executive Table/ Office Chairs/ Open Steel Rack/ Airconditioner/ Television	Regional Office-10	Negotiated Procurement- Small Value Procurement/ Shopping					GOP	390,000.00	390,000.00		
	<u>Information and Communications Technology Equipment</u> CISCO Switch Router/ Portable USB External Hard Drive 2TB/ 4TB External Hard Drive SATA/ 24 Port Patch Panel/ Computer Desktop	Regional Office-10	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	505,000.00	505,000.00		
	<u>Communication Equipment</u> Telephone/ Mobile Phones/ Fax Machines/ Handheld Radio	Regional Office-10	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	40,000.00	40,000.00		
	<u>Printing Equipment</u> Printers/ Plotter/ Photocopiers	Regional Office-10	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	200,000.00	200,000.00		
	<u>Technical and Scientific Equipment</u> Geo-tagged Equipment/ GPS/ CCTV Camera	Regional Office-10	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	90,000.00	90,000.00		

Other Machinery and Equipment	Regional Office-10	Negotiated Procurement-Small Value Procurement/ Shopping						GOP	72,000.00	72,000.00		
Books Various Legal Books	Regional Office-10	Negotiated Procurement-Small Value Procurement/ Shopping						GOP	20,000.00	20,000.00		
Other Supplies and Materials								GOP	3,168,000.00	3,168,000.00		
Water Services	Regional Office-10							GOP	2,888,000.00	2,888,000.00		
Electricity Services	Regional Office-10							GOP	5,691,000.00	5,691,000.00		
Postage and Courier Services	Regional Office-10							GOP	217,000.00	217,000.00		
Mobile	Regional Office-10							GOP	346,000.00	346,000.00		
Landline	Regional Office-10							GOP	861,000.00	861,000.00		
Internet Subscription	Regional Office-10	Negotiated Procurement- Small Value Procurement (Sec.53.9)						GOP	1,033,000.00	1,033,000.00		
Cable, Satellite, Telegraph and Radio Services	Regional Office-10	Negotiated Procurement- Small Value Procurement (Sec.53.9)						GOP	105,000.00	105,000.00		
Survey	Regional Office-10							GOP	2,350,000.00	2,350,000.00		
Extra Ordinary and Miscellaneous	Regional Office-10							GOP	150,000.00	150,000.00		
Other Professional Services Hiring of Assisting Professional/ Evaluator/ Documentor/ Photographer/ Videographer	Regional Office-10							GOP	6,491,000.00	6,491,000.00		
Security Services for CY 2022	Regional Office-10	Public Bidding	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule		GOP	1,519,000.00	1,519,000.00		
Repairs and Maintenance-Buildings and Other Structures	Regional Office-10	Shopping						GOP	1,150,000.00	1,150,000.00		
Repair and Maintenance- Machinery and Equipment Various Office Equipment	Regional Office-10	Shopping						GOP	213,000.00	213,000.00		
Various Information Technology and Communication Equipment (ICT)	Regional Office-10	Shopping						GOP	450,000.00	450,000.00		
Various Printing Equipment	Regional Office-10	Shopping						GOP	135,000.00	135,000.00		
Various Technical and Scientific Equipment	Regional Office-10	Shopping						GOP	20,000.00	20,000.00		
Repairs and Maintenance- Transportation Equipment Various Motor Vehicles	Regional Office-10	Shopping						GOP	805,000.00	805,000.00		
Furniture and Fixtures	Regional Office-10	Shopping						GOP	100,000.00	100,000.00		
Repairs and Maintenance- Semi-Expandable Machinery and Equipment Information and Communications Technology Equipment	Regional Office-10	Shopping						GOP	150,000.00	150,000.00		
Technical and Scientific Equipment	Regional Office-10	Shopping						GOP	100,000.00	100,000.00		
Insurances Building/ Motor Vehicle Insurance	Regional Office-10	Negotiated Procurement-Agency to Agency						GOP	880,000.00	880,000.00		
Advertising Services	Regional Office-10	Shopping						GOP	119,000.00	119,000.00		
Printing and Publication Publication & Printing Services (Newspaper/ other publication or printing entity)	Regional Office-10	Shopping						GOP	182,000.00	182,000.00		

<u>Library and Other Reading Materials Subscription</u>	Regional Office-10							GOP	80,000.00	80,000.00		
<u>Other Subscription</u>	Regional Office-10							GOP	90,000.00	90,000.00		
<u>Other Maintenance and Operating Services</u>	Regional Office-10							GOP	2,995,000.00	2,995,000.00		
<u>Water Supply Systems</u>	Regional Office-10							GOP	7,325,000.00		7,325,000.00	
<u>Rehabilitation of FMS Building and other facilities</u>	Regional Office-10	Public Bidding	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule		GOP	5,000,000.00		5,000,000.00	
<u>Office Equipment</u>	Regional Office-10	Negotiated Procurement-Small Value Procurement/ Shopping						GOP	375,000.00		375,000.00	
<u>Information and Communications Technology Equipment</u>	Regional Office-10	Negotiated Procurement-Small Value Procurement/ Shopping						GOP	200,000.00		200,000.00	
<u>Technical and Scientific Equipment</u>	Regional Office-10	Public Bidding	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule		GOP	2,900,000.00		2,900,000.00	
<u>Motor Vehicle</u>	Regional Office-10	Public Bidding	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule		GOP	3,800,000.00		3,800,000.00	

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhiGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:


ROGELITO D. URBIZTONDO
Chief, Procurement Services Section

Certified Fund Available/
Certified Appropriate Funds Available:


CHARREL C. ACTA, CPA
Chief Regional Accountant

Approved by:


MARLEIGH J. ADORABLE, CESO III
Regional Executive Director