



Republic of the Philippines
Department of Environment and Natural Resources, Region 10
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DENR-10 Annual Procurement Plan for FY 2021 (Changes in Second Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.02.b	USB 4-PORT Extension - 2 pcs	OARDMS	Shopping	N/A	N/A	N/A	7/30/2021	GOP	790.00	790.00		
A.01.a	Various ICT Supplies	Administrative Division	Shopping	N/A	N/A	N/A	8/2/2021	GOP	9,090.00	9,090.00		
A.03.g.4	Toner for Photocopier	Enforcement Division	Shopping	N/A	N/A	N/A	8/12/2021	GOP	12,000.00	12,000.00		
A.02.d	Various Construction Supplies and Materials	Administrative Division	Shopping	N/A	N/A	N/A	8/18/2021	GOP	8,887.00	8,887.00		
A.03.b (B.5.1.5)	Various Electrical and Construction Supplies and Materials	Administrative Division	Shopping	N/A	N/A	N/A	9/3/2021	GOP	28,331.00	28,331.00		
A.03.c	Various Electrical and Construction Supplies and Materials	Administrative Division	Shopping	N/A	N/A	N/A	9/7/2021	GOP	22,206.00	22,206.00		
A.01.a	Polo Shirt - 39 pcs	Finance Division	Shopping	N/A	N/A	N/A	9/9/2021	GOP	20,670.00	20,670.00		
A.01.a	Various ICT Supplies and Equipment - 1 lot	Finance Division	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	9/20/2021	GOP	87,445.00	87,445.00		
A.01.b	Drug testing for 232 pax	Administrative Division	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	9/20/2021	GOP	46,400.00	46,400.00		
A.02.c	Repair Oring and General Cleaning of 5 tons Split Conventional	Administrative Division	Shopping	N/A	N/A	N/A	9/21/2021	GOP	14,000.00	14,000.00		
A.03.g.1(A.1)	Various Toner RTC with Service Printer	Administrative Division	Shopping	N/A	N/A	N/A	9/29/2021	GOP	40,500.00	40,500.00		
A.02.a CBF	Internet Subscription for LAMS including Installation Fee	Surveys and Mapping Division	Shopping	N/A	N/A	N/A	10/1/2021	GOP	26,430.00	26,430.00		
A.02.e	Bottomload Water Dispenser	PMD	Shopping	N/A	N/A	N/A	10/1/2021	GOP	8,250.00	8,250.00		
A.01.b	UVC Sterilization Box - 4 units	ORED	Shopping	N/A	N/A	N/A	10/11/2021	GOP	15,200.00	15,200.00		
A.02.a CBF	Various Electrical Supplies	PMD	Shopping	N/A	N/A	N/A	10/13/2021	GOP	18,000.00	18,000.00		
A.02.a CBF	Various ICT Supplies, Equipment and Peripherals - 1 lot	PMD	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	10/15/2021	GOP	397,009.81	397,009.81		
A.03.c CBF	Subscription Fee per Station Zentra Cloud (AWS-3 and CTD-1) and Subscription Fee for Hydrosphere (AWLS)	Conservation and Development Division	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	10/15/2021	GOP	81,000.00	81,000.00		
A.02.b	Various ICT Supplies and Peripherals	ORED	Shopping	N/A	N/A	N/A	10/18/2021	GOP	45,190.00	45,190.00		
	Gasoline Expenses	LPDD	Shopping	N/A	N/A	N/A	10/19/2021	GOP	3,000.00	3,000.00		
A.02.a CBF	Various ICT Supplies and Equipment (Cabinet	PMD	Negotiated Procurement- Small	N/A	N/A	N/A	10/25/2021	GOP	91,907.20	91,907.20		
A.01.b CBF	Planners with USB	Legal Division	Shopping	N/A	N/A	N/A	10/27/2021	GOP	39,000.00	39,000.00		
	Trekking Pants, Sandals, Shirt & Shoes	INREMP	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	10/27/2021	GOP	65,070.00	65,070.00		

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A.02.b	Vehicle Repair, Parts and Materials for Nissan Navara Pick-up Truck (F20 758)	OARDMS	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	10/28/2021	GOP	110,800.00	110,800.00		
A.03.c. CBF	Vehicle Parts for TFBM Vehicle (F1G 368)	Task Force Bangon Marawi	Shopping	N/A	N/A	N/A	10/28/2021	GOP	11,100.00	11,100.00		
A.02.b	Printing of Pictures with Frame and Matting - 17 pcs	RSCIG	Shopping	N/A	N/A	N/A	10/29/2021	GOP	24,650.00	24,650.00		
A.03.b	Various Electronics Supply and Materials	Administrative Division	Shopping	N/A	N/A	N/A	11/5/2021	GOP	20,545.00	20,545.00		
	Vehicle Repair, Supplies and Materials for Ford Ranger (SAA 8202)	INREMP	Shopping	N/A	N/A	N/A	11/5/2021	GOP/ADB	25,700.00	25,700.00		
A.01.b	Various Construction Supplies and Materials	Administrative Division	Shopping	N/A	N/A	N/A	11/12/2021	GOP	12,784.00	12,784.00		
A.01.b CBF	Various ICT Supplies and Peripherals - 1 lot	Legal Division	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	11/15/2021	GOP	61,290.00	61,290.00		
A.02.a CBF	Various ICT Supplies and Equipment - 1 lot	PMD	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	11/17/2021	GOP	94,538.00	94,538.00		
A.01.b, A.03.g.1 (A.1), A.01.a	Various Construction Supplies and Materials	Administrative Division	Shopping	N/A	N/A	N/A	11/22/2021	GOP	18,520.00	18,520.00		
	Gasoline Expenses	LPDD	Shopping	N/A	N/A	N/A	11/22/2021	GOP	1,000.00	1,000.00		
A.01.a	Various ICT Supplies and Peripherals - 1 lot	Finance Division	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	11/23/2021	GOP	66,190.00	66,190.00		
A.02.c	Smart TB 40in with screen cast feature - 1 unit	OARDMS	Shopping	N/A	N/A	N/A	12/1/2021	GOP	14,356.00	14,356.00		
A.02.e	Repair and Maintenance of Various Airconditioning unit - 4 unit	PMD	Shopping	N/A	N/A	N/A	12/1/2021	GOP	32,000.00	32,000.00		
A.03.d.1, A.02.b	USB Hub 1 m cable length - 2 pcs	ORED	Shopping	N/A	N/A	N/A	12/1/2021	GOP	5,386.50	5,386.50		
A.01.a	Various Office Supplies	ORED	Shopping-Ordinary/ Regular Office & Equipment (Sec.52.1.a)	N/A	N/A	N/A	12/7/2021	GOP	2,534.00	2,534.00		
A.01.a	Various ICT Supplies and Peripherals - 1 lot	Finance Division	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	12/7/2021	GOP	67,495.00	67,495.00		
A.03.b	ATMOS-14 with Radiation Shield 5m stereo with accessory and V-bolt kits	CDD	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	12/7/2021	GOP	65,000.00	65,000.00		
A.01.b CBF	Flu Vaccine - 322 pcs	Regional Office- 10	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	12/9/2021	GOP	315,560.00	315,560.00		
A.02.a CBF	UPS 650VA - 40 unit	PMD	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	12/9/2021	GOP	91,600.00	91,600.00		
A.01.b CBF	Tablet - 1 unit	Legal Division	Shopping	N/A	N/A	N/A	12/20/2021	GOP	11,300.00	11,300.00		
A.02.e	Repair and Maintenance of of Nissan Navara Pick-up Truck (F20 758)	OARDMS	Shopping	N/A	N/A	N/A	12/21/2021	GOP	61,677.30	61,677.30		
A.03.c	Vehicle Repair and Maintenance for JMC Van (SKF 705)	Surveys and Mapping Division	Shopping	N/A	N/A	N/A	12/21/2021	GOP	14,000.00	14,000.00		
A.02.e, A.01.a	Various ICT Supplies and Equipment	Administrative Division	Shopping	N/A	N/A	N/A	12/23/2021	GOP	16,870.00	16,870.00		

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A.01.a CBF	Installation of Roof and Gutter for DENR X Old Guest House	Administrative Division	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	12/28/2021	GOP	167,000.00	167,000.00		
A.02.a CBF	Various ICT Equipment - 1 lot	PMD	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	1/5/2022	GOP	270,400.00	270,400.00		
A.01.a, A.02.a CBF	Printer 3-in-1 - 68 unit	PMD	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	1/5/2022	GOP	965,600.00	965,600.00		
A.03.c	Epica Line Interactive 2000VA 120WATTS UPS Uninterruptible Power Supply	Surveys and Mapping Division	Shopping	N/A	N/A	N/A	1/6/2022	GOP	23,700.00	23,700.00		
A.02.a CBF	Laptop Computer - 4 unit	Finance Division	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	1/12/2022	GOP	272,000.00	272,000.00		
A.01.a CBF	Various Construction Supplies and Materials	Regional Office-10	Shopping	N/A	N/A	N/A	1/17/2022	GOP	40,790.00	40,790.00		
SAA-CO-R10-101-2021-01-009	Packaging of Project Completion Report & Packaging of People's Organization Profiling - 25 copies	INREMP	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	2/2/2022	GOP/ADB	111,250.00	111,250.00		
A.03.b	Laptop - 2 unit	CDD	Negotiated Procurement- Small Value Procurement/ Shopping	N/A	N/A	N/A	3/2/2022	GOP	159,000.00	159,000.00		
Trust Fund	Outsourcing of the Survey for Camp Kibaritan Kalilangan Bukidnon under Proclamation No. 134 Military Reservation for the Issuance of Special Patents	Surveys and Mapping Division	Public Bidding	11/19/2021	12/27/2021	1/5/2022	1/7/2022	GOP	16,819,200.00	16,819,200.00		

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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