

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder P 18,969,016,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 1,986,900,000	P 1,249,672,000	P 539,500,000	P 3,776,072,000
Support to Operations	1,084,630,000	899,037,000	134,706,000	2,118,373,000
Operations	<u>4,356,319,000</u>	<u>5,423,379,000</u>	<u>3,294,873,000</u>	<u>13,074,571,000</u>
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	527,888,000	1,051,947,000	11,000,000	1,590,835,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,828,431,000	4,296,677,000	3,283,873,000	11,408,981,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		<u>74,755,000</u>		<u>74,755,000</u>
TOTAL NEW APPROPRIATIONS	P <u>7,427,849,000</u>	P <u>7,572,088,000</u>	P <u>3,969,079,000</u>	P <u>18,969,016,000</u>

Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank. In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **National Land Titling Program.** Of the amounts appropriated herein under Land Survey, Disposition and Records Management, One Hundred Million Pesos (P100,000,000) shall be used for the first year implementation of the 10-Year National Land Titling Program.

4. **Comprehensive Agrarian Reform Program.** The amounts of Forty Eight Million One Hundred Seventy Eight Thousand Pesos (P48,178,000) and One Hundred Seventy Million Four Hundred Twenty Eight Thousand Pesos (P170,428,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

5. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Six Hundred Twenty Three Million Five Hundred Three Thousand Pesos (P1,623,503,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

6. **National Greening Program.** The amount of Two Billion Two Hundred Sixty Five Million Seven Hundred Forty Six Thousand Pesos (P2,265,746,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

7. Climate Change Information Management System. The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities and investments. The DENR, in coordination with the Department of Information and Communications Technology and other concerned agencies, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine geoportal to enhance understanding on climate risks and apply in national and local development planning and program implementation.

8. Biodiversity Assessment and Monitoring System. The Biodiversity Management Bureau (BMB) shall develop and adopt guidelines for the proper conduct of resource valuation, risk assessments, and Biodiversity Offsetting Plan as part of the Biodiversity Assessment and Monitoring System intended for the Environmental Impact Statement System.

9. Foreshore Mapping and Master Planning Activities. Pursuant to the mandate in the Philippine Fisheries Code to establish fisherfolk settlements, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

- (a) Assists Local Government Units (LGUs) in incorporating fisherfolk settlements in their Comprehensive Land Use Plans (CLUPs); and
- (b) Prioritizes identification of settlements for those with the most number of fisherfolk, often exposed to floods and surges, and are critical in the conservation and restoration of coastal resources and marine stocks.

The DENR shall include in its One Map Program the coastal areas for delineation and formalization in LGU CLUPs as settlements. These areas shall be nominated by the Bureau of Fisheries and Aquatic Resources (BFAR) in consultation with the fisherfolk organizations. In the interim, the DENR shall prioritize the delineation and establishment of the fisherfolk settlement in accordance with the Philippine Fisheries Code.

The DENR, in cooperation with BFAR and LGUs, shall implement necessary programs for fisherfolk seeking to collectively establish their settlements. The relevant offices identified by the DENR Secretary shall:

- (a) Secure from BFAR the list of fisherfolk settlements that would benefit from the program. Thereafter, the DENR shall cause the due issuance of the tenurial instruments;
- (b) Develop a new class of tenurial instrument for parcels of land that will form part of the delineated fisherfolk settlements. The said development shall be made in coordination with the Land Management Bureau and to be jointly administered with the BFAR and the LGU. The DENR, the respective LGUs and/or the fisherfolk organizations shall ensure that such tenurial instruments shall provide for activities and investments geared towards the overall preservation of coastal, marine and other wetland resources; and
- (c) Disclose land of the public domain which may be utilized for the fisherfolk settlements.

10. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,639,701,000	P 976,011,000	P 539,500,000	P 3,155,212,000
National Capital Region (NCR)	387,618,000	400,771,000	140,415,000	928,804,000
Central Office	297,338,000	242,734,000	84,715,000	624,787,000
Biodiversity Management Bureau (BMB)	7,819,000	23,953,000		31,772,000
Ecosystems Research and Development Bureau (ERDB)	22,175,000	24,583,000	34,400,000	81,158,000
Forest Management Bureau (FMB)	12,924,000	26,356,000	17,500,000	56,780,000
Land Management Bureau (LMB)	22,660,000	42,381,000		65,041,000
NCR - Proper	24,702,000	40,764,000	3,800,000	69,266,000

Region I - Ilocos	80,112,000	35,641,000	21,496,000	137,249,000
Regional Office I - Proper	25,333,000	12,512,000	9,762,000	47,607,000
PENRO Ilocos Norte	11,355,000	6,073,000	2,094,000	19,522,000
PENRO Ilocos Sur	17,088,000	5,997,000	2,300,000	25,385,000
PENRO La Union	7,882,000	3,412,000	1,460,000	12,754,000
PENRO Pangasinan	18,454,000	7,647,000	5,880,000	31,981,000
Cordillera Administrative Region (CAR)	89,631,000	52,011,000	51,797,000	193,439,000
Regional Office CAR - Proper	22,745,000	12,171,000	7,100,000	42,016,000
PENRO Abra	12,333,000	6,640,000	6,897,000	25,870,000
PENRO Apayao	12,187,000	6,640,000	2,500,000	21,327,000
PENRO Benguet	10,683,000	6,640,000	16,300,000	33,623,000
PENRO Ifugao	10,286,000	6,640,000	6,000,000	22,926,000
PENRO Kalinga	9,343,000	6,640,000	5,000,000	20,983,000
PENRO Mt. Province	12,054,000	6,640,000	8,000,000	26,694,000
Region II - Cagayan Valley	81,791,000	35,153,000	32,769,000	149,713,000
Regional Office II - Proper	19,505,000	9,574,000	7,269,000	36,348,000
PENRO Batanes	7,186,000	2,193,000	500,000	9,879,000
PENRO Cagayan	16,008,000	6,861,000	1,000,000	23,869,000
PENRO Isabela	17,348,000	8,170,000	9,000,000	34,518,000
PENRO Nueva Vizcaya	10,632,000	4,364,000		14,996,000
PENRO Quirino	11,112,000	3,991,000	15,000,000	30,103,000
Region III - Central Luzon	91,201,000	46,375,000	18,400,000	155,976,000
Regional Office III - Proper	22,123,000	15,869,000	3,800,000	41,792,000
PENRO Aurora	10,035,000	4,533,000	300,000	14,868,000
PENRO Bataan	9,416,000	4,455,000	6,500,000	20,371,000
PENRO Bulacan	12,058,000	4,445,000		16,503,000
PENRO Nueva Ecija	10,404,000	4,732,000	2,500,000	17,636,000
PENRO Pampanga	6,776,000	3,403,000		10,179,000
PENRO Tarlac	8,880,000	4,281,000		13,161,000
PENRO Zambales	11,509,000	4,657,000	5,300,000	21,466,000

Region IVA - CALABARZON	<u>76,633,000</u>	<u>63,539,000</u>	<u>27,800,000</u>	<u>167,972,000</u>
Regional Office IVA - Proper	22,677,000	29,646,000	3,800,000	56,123,000
PENRO Batangas	12,679,000	5,828,000		18,507,000
PENRO Cavite	7,573,000	3,962,000	10,000,000	21,535,000
PENRO Laguna	9,637,000	5,036,000	10,000,000	24,673,000
PENRO Quezon	16,875,000	9,398,000	4,000,000	30,273,000
PENRO Rizal	7,192,000	9,669,000		16,861,000
Region IVB - MIMAROPA	<u>66,410,000</u>	<u>38,864,000</u>	<u>10,159,000</u>	<u>115,433,000</u>
Regional Office IVB - Proper	18,922,000	9,864,000	4,550,000	33,336,000
PENRO Marinduque	6,932,000	2,611,000		9,543,000
PENRO Occidental Mindoro	9,473,000	4,746,000	400,000	14,619,000
PENRO Oriental Mindoro	9,121,000	4,979,000	850,000	14,950,000
PENRO Palawan	16,195,000	14,214,000	4,209,000	34,618,000
PENRO Romblon	5,767,000	2,450,000	150,000	8,367,000
Region V - Bicol	<u>79,758,000</u>	<u>30,845,000</u>	<u>20,460,000</u>	<u>131,063,000</u>
Regional Office V - Proper	22,906,000	9,752,000	10,570,000	43,228,000
PENRO Albay	9,610,000	3,168,000	60,000	12,838,000
PENRO Camarines Norte	6,701,000	2,499,000	30,000	9,230,000
PENRO Camarines Sur	15,663,000	6,313,000	1,120,000	23,096,000
PENRO Catanduanes	6,914,000	2,443,000	3,530,000	12,887,000
PENRO Masbate	12,020,000	4,185,000	90,000	16,295,000
PENRO Sorsogon	5,944,000	2,485,000	5,060,000	13,489,000
Region VI - Western Visayas	<u>87,745,000</u>	<u>36,002,000</u>	<u>32,834,000</u>	<u>156,581,000</u>
Regional Office VI - Proper	19,840,000	12,515,000	15,300,000	47,655,000
PENRO Aklan	8,280,000	2,821,000		11,101,000
PENRO Antique	11,923,000	4,240,000	9,334,000	25,497,000
PENRO Capiz	9,056,000	2,792,000	1,200,000	13,048,000
PENRO Guimaras	6,444,000	2,557,000	450,000	9,451,000
PENRO Iloilo	16,031,000	5,767,000	6,550,000	28,348,000
PENRO Negros Occidental	16,171,000	5,310,000		21,481,000

Region VII - Central Visayas	55,826,000	30,370,000	8,800,000	94,996,000
Regional Office VII - Proper	19,284,000	9,831,000	3,800,000	32,915,000
PENRO Bohol	8,894,000	6,351,000	5,000,000	20,245,000
PENRO Cebu	10,522,000	6,171,000		16,693,000
PENRO Negros Oriental	10,359,000	5,551,000		15,910,000
PENRO Siquijor	6,767,000	2,466,000		9,233,000
Region VIII - Eastern Visayas	74,532,000	38,311,000	16,300,000	129,143,000
Regional Office VIII - Proper	18,762,000	14,048,000	3,800,000	36,610,000
PENRO Biliran	7,543,000	2,389,000	1,500,000	11,432,000
PENRO Eastern Samar	8,166,000	4,025,000		12,191,000
PENRO Leyte	12,831,000	5,352,000		18,183,000
PENRO Northern Samar	8,905,000	3,980,000	11,000,000	23,885,000
PENRO Southern Leyte	8,933,000	3,723,000		12,656,000
PENRO Western Samar	9,392,000	4,794,000		14,186,000
Region IX - Zamboanga Peninsula	57,935,000	31,990,000	22,145,000	112,070,000
Regional Office IX - Proper	19,896,000	17,750,000	5,245,000	42,891,000
PENRO Zamboanga del Norte	13,201,000	5,647,000		18,848,000
PENRO Zamboanga del Sur	11,160,000	3,614,000		14,774,000
PENRO Zamboanga Sibugay	13,678,000	4,979,000	16,900,000	35,557,000
Region X - Northern Mindanao	83,069,000	33,667,000	32,900,000	149,636,000
Regional Office X - Proper	23,483,000	14,162,000	8,800,000	46,445,000
PENRO Bukidnon	17,175,000	6,345,000	19,600,000	43,120,000
PENRO Camiguin	5,275,000	1,979,000		7,254,000
PENRO Lanao del Norte	14,495,000	3,667,000	2,500,000	20,662,000
PENRO Misamis Occidental	11,334,000	3,788,000		15,122,000
PENRO Misamis Oriental	11,307,000	3,726,000	2,000,000	17,033,000
Region XI - Davao	87,069,000	33,350,000	29,200,000	149,619,000
Regional Office XI - Proper	19,901,000	10,833,000	3,800,000	34,534,000
PENRO Davao de Oro	13,851,000	4,202,000	13,500,000	31,553,000
PENRO Davao del Norte	12,939,000	4,086,000		17,025,000

PENRO Davao del Sur	18,405,000	5,063,000	300,000	23,768,000
PENRO Davao Occidental	6,296,000	2,459,000	500,000	9,255,000
PENRO Davao Oriental	15,677,000	6,707,000	11,100,000	33,484,000
Region XII - SOCCSKSARGEN	<u>159,162,000</u>	<u>35,097,000</u>	<u>13,550,000</u>	<u>207,809,000</u>
Regional Office XII - Proper	31,290,000	14,627,000	4,300,000	50,217,000
PENRO North Cotabato	41,136,000	5,432,000	8,500,000	55,068,000
PENRO Sarangani	29,688,000	4,902,000		34,590,000
PENRO South Cotabato	29,016,000	5,042,000		34,058,000
PENRO Sultan Kudarat	28,032,000	5,094,000	750,000	33,876,000
Region XIII - Caraga	<u>81,209,000</u>	<u>34,025,000</u>	<u>60,475,000</u>	<u>175,709,000</u>
Regional Office XIII - Proper	20,779,000	11,021,000	7,300,000	39,100,000
PENRO Agusan del Norte	11,923,000	4,480,000	12,460,000	28,863,000
PENRO Agusan del Sur	16,644,000	7,364,000	18,880,000	42,888,000
PENRO Dinagat Islands	7,140,000	2,068,000	1,565,000	10,773,000
PENRO Surigao del Norte	10,308,000	3,870,000	8,510,000	22,688,000
PENRO Surigao del Sur	14,415,000	5,222,000	11,760,000	31,397,000
Human Resource Development	<u>180,739,000</u>	<u>273,661,000</u>		<u>454,400,000</u>
National Capital Region (NCR)	<u>45,751,000</u>	<u>99,861,000</u>		<u>145,612,000</u>
Central Office	37,578,000	83,296,000		120,874,000
Biodiversity Management Bureau (BMB)	942,000	2,158,000		3,100,000
Ecosystems Research and Development Bureau (ERDB)	1,783,000	2,158,000		3,941,000
Forest Management Bureau (FMB)	1,631,000	3,135,000		4,766,000
Land Management Bureau (LMB)	1,654,000	3,506,000		5,160,000
NCR - Proper	2,163,000	5,608,000		7,771,000
Region I - Ilocos	<u>7,772,000</u>	<u>9,359,000</u>		<u>17,131,000</u>
Regional Office I - Proper	5,238,000	3,859,000		9,097,000
PENRO Ilocos Norte	581,000	1,500,000		2,081,000
PENRO Ilocos Sur	831,000	1,500,000		2,331,000
PENRO La Union	285,000	500,000		785,000

PENRO Pangasinan	837,000	2,000,000	2,837,000
Cordillera Administrative Region (CAR)	<u>9,133,000</u>	<u>13,398,000</u>	<u>22,531,000</u>
Regional Office CAR - Proper	5,004,000	3,798,000	8,802,000
PENRO Abra	829,000	1,600,000	2,429,000
PENRO Apayao	546,000	1,600,000	2,146,000
PENRO Benguet	831,000	1,600,000	2,431,000
PENRO Ifugao	831,000	1,600,000	2,431,000
PENRO Kalinga	546,000	1,600,000	2,146,000
PENRO Mt. Province	546,000	1,600,000	2,146,000
Region II - Cagayan Valley	<u>10,369,000</u>	<u>13,109,000</u>	<u>23,478,000</u>
Regional Office II - Proper	6,132,000	4,109,000	10,241,000
PENRO Batanes	864,000	500,000	1,364,000
PENRO Cagayan	831,000	2,500,000	3,331,000
PENRO Isabela	831,000	3,000,000	3,831,000
PENRO Nueva Vizcaya	857,000	1,500,000	2,357,000
PENRO Quirino	854,000	1,500,000	2,354,000
Region III - Central Luzon	<u>7,742,000</u>	<u>14,199,000</u>	<u>21,941,000</u>
Regional Office III - Proper	3,800,000	4,699,000	8,499,000
PENRO Aurora	581,000	1,500,000	2,081,000
PENRO Bataan	546,000	1,500,000	2,046,000
PENRO Bulacan		1,500,000	1,500,000
PENRO Nueva Ecija	831,000	1,500,000	2,331,000
PENRO Pampanga		500,000	500,000
PENRO Tarlac	1,984,000	1,500,000	3,484,000
PENRO Zambales		1,500,000	1,500,000
Region IVA - CALABARZON	<u>11,223,000</u>	<u>10,020,000</u>	<u>21,243,000</u>
Regional Office IVA - Proper	7,082,000	4,020,000	11,102,000
PENRO Batangas	831,000	1,500,000	2,331,000
PENRO Cavite	829,000	500,000	1,329,000
PENRO Laguna	826,000	1,000,000	1,826,000

PENRO Quezon	826,000	2,500,000	3,326,000
PENRO Rizal	829,000	500,000	1,329,000
Region IVB - MIMAROPA	<u>8,136,000</u>	<u>11,581,000</u>	<u>19,717,000</u>
Regional Office IVB - Proper	5,411,000	4,081,000	9,492,000
PENRO Marinduque	546,000	500,000	1,046,000
PENRO Occidental Mindoro	546,000	1,500,000	2,046,000
PENRO Oriental Mindoro	541,000	1,500,000	2,041,000
PENRO Palawan	546,000	3,500,000	4,046,000
PENRO Romblon	546,000	500,000	1,046,000
Region V - Bicol	<u>10,663,000</u>	<u>10,330,000</u>	<u>20,993,000</u>
Regional Office V - Proper	5,938,000	4,330,000	10,268,000
PENRO Albay	829,000	1,000,000	1,829,000
PENRO Camarines Norte	826,000	500,000	1,326,000
PENRO Camarines Sur	831,000	2,000,000	2,831,000
PENRO Catanduanes	829,000	500,000	1,329,000
PENRO Masbate	864,000	1,500,000	2,364,000
PENRO Sorsogon	546,000	500,000	1,046,000
Region VI - Western Visayas	<u>8,164,000</u>	<u>12,250,000</u>	<u>20,414,000</u>
Regional Office VI - Proper	5,439,000	4,250,000	9,689,000
PENRO Aklan	546,000	1,000,000	1,546,000
PENRO Antique	546,000	1,500,000	2,046,000
PENRO Capiz		1,000,000	1,000,000
PENRO Guimaras	541,000	500,000	1,041,000
PENRO Iloilo	546,000	2,000,000	2,546,000
PENRO Negros Occidental	546,000	2,000,000	2,546,000
Region VII - Central Visayas	<u>9,034,000</u>	<u>9,481,000</u>	<u>18,515,000</u>
Regional Office VII - Proper	5,321,000	4,481,000	9,802,000
PENRO Bohol	854,000	1,500,000	2,354,000
PENRO Cebu	825,000	1,500,000	2,325,000
PENRO Negros Oriental	1,198,000	1,500,000	2,698,000

PENRO Siquijor	836,000	500,000	1,336,000
Region VIII - Eastern Visayas	<u>11,377,000</u>	<u>13,224,000</u>	<u>24,601,000</u>
Regional Office VIII - Proper	6,043,000	4,724,000	10,767,000
PENRO Biliran	829,000	500,000	1,329,000
PENRO Eastern Samar	826,000	1,500,000	2,326,000
PENRO Leyte	826,000	2,000,000	2,826,000
PENRO Northern Samar	825,000	1,500,000	2,325,000
PENRO Southern Leyte	1,170,000	1,500,000	2,670,000
PENRO Western Samar	858,000	1,500,000	2,358,000
Region IX - Zamboanga Peninsula	<u>8,803,000</u>	<u>9,862,000</u>	<u>18,665,000</u>
Regional Office IX - Proper	6,856,000	3,862,000	10,718,000
PENRO Zamboanga del Norte	285,000	2,500,000	2,785,000
PENRO Zamboanga del Sur	831,000	1,500,000	2,331,000
PENRO Zamboanga Sibugay	831,000	2,000,000	2,831,000
Region X - Northern Mindanao	<u>10,434,000</u>	<u>12,155,000</u>	<u>22,589,000</u>
Regional Office X - Proper	6,564,000	4,655,000	11,219,000
PENRO Bukidnon	831,000	2,500,000	3,331,000
PENRO Camiguin	831,000	500,000	1,331,000
PENRO Lanao del Norte	831,000	1,500,000	2,331,000
PENRO Misamis Occidental	831,000	1,500,000	2,331,000
PENRO Misamis Oriental	546,000	1,500,000	2,046,000
Region XI - Davao	<u>7,331,000</u>	<u>11,978,000</u>	<u>19,309,000</u>
Regional Office XI - Proper	5,152,000	3,978,000	9,130,000
PENRO Davao de Oro	546,000	1,500,000	2,046,000
PENRO Davao del Norte	546,000	1,500,000	2,046,000
PENRO Davao del Sur	541,000	2,000,000	2,541,000
PENRO Davao Occidental		500,000	500,000
PENRO Davao Oriental	546,000	2,500,000	3,046,000
Region XII - SOCCSKSARGEN	<u>3,860,000</u>	<u>10,981,000</u>	<u>14,841,000</u>
Regional Office XII - Proper	1,433,000	4,981,000	6,414,000

PENRO North Cotabato	826,000	1,500,000	2,326,000
PENRO Sarangani		1,500,000	1,500,000
PENRO South Cotabato		1,500,000	1,500,000
PENRO Sultan Kudarat	1,601,000	1,500,000	3,101,000
Region XIII - Caraga	<u>10,947,000</u>	<u>11,873,000</u>	<u>22,820,000</u>
Regional Office XIII - Proper	6,488,000	4,373,000	10,861,000
PENRO Agusan del Norte	854,000	1,500,000	2,354,000
PENRO Agusan del Sur	1,117,000	2,500,000	3,617,000
PENRO Dinagat Islands	831,000	500,000	1,331,000
PENRO Surigao del Norte	826,000	1,000,000	1,826,000
PENRO Surigao del Sur	831,000	2,000,000	2,831,000
Administration of Personnel Benefits	<u>166,460,000</u>		<u>166,460,000</u>
National Capital Region (NCR)	<u>22,140,000</u>		<u>22,140,000</u>
Central Office	16,108,000		16,108,000
Biodiversity Management Bureau (BMB)	1,769,000		1,769,000
Ecosystems Research and Development Bureau (ERDB)	1,197,000		1,197,000
Forest Management Bureau (FMB)	2,411,000		2,411,000
Land Management Bureau (LMB)	130,000		130,000
NCR - Proper	525,000		525,000
Region I - Ilocos	<u>4,792,000</u>		<u>4,792,000</u>
Regional Office I - Proper	4,792,000		4,792,000
Cordillera Administrative Region (CAR)	<u>9,077,000</u>		<u>9,077,000</u>
Regional Office CAR - Proper	9,077,000		9,077,000
Region II - Cagayan Valley	<u>5,482,000</u>		<u>5,482,000</u>
Regional Office II - Proper	5,482,000		5,482,000
Region III - Central Luzon	<u>7,681,000</u>		<u>7,681,000</u>
Regional Office III - Proper	7,681,000		7,681,000
Region IVA - CALABARZON	<u>9,215,000</u>		<u>9,215,000</u>
Regional Office IVA - Proper	9,215,000		9,215,000

Region IVB - MIMAROPA	5,582,000			5,582,000
Regional Office IVB - Proper	5,582,000			5,582,000
Region V - Bicol	15,504,000			15,504,000
Regional Office V - Proper	15,504,000			15,504,000
Region VI - Western Visayas	3,747,000			3,747,000
Regional Office VI - Proper	3,747,000			3,747,000
Region VII - Central Visayas	3,780,000			3,780,000
Regional Office VII - Proper	3,780,000			3,780,000
Region VIII - Eastern Visayas	8,783,000			8,783,000
Regional Office VIII - Proper	8,783,000			8,783,000
Region IX - Zamboanga Peninsula	20,564,000			20,564,000
Regional Office IX - Proper	20,564,000			20,564,000
Region X - Northern Mindanao	5,312,000			5,312,000
Regional Office X - Proper	5,312,000			5,312,000
Region XI - Davao	18,175,000			18,175,000
Regional Office XI - Proper	18,175,000			18,175,000
Region XII - SOCCSKSARGEN	25,805,000			25,805,000
Regional Office XII - Proper	25,805,000			25,805,000
Region XIII - Caraga	821,000			821,000
Regional Office XIII - Proper	821,000			821,000
Sub-total, General Administration and Support	1,986,900,000	1,249,672,000	539,500,000	3,776,072,000
Support to Operations				
Data Management including Systems Development and Maintenance	129,218,000	187,166,000	115,321,000	431,705,000
National Capital Region (NCR)	46,379,000	158,814,000	115,321,000	320,514,000
Central Office	25,182,000	155,348,000	115,321,000	295,851,000
Biodiversity Management Bureau (BMB)	6,006,000	800,000		6,806,000
Ecosystems Research and Development Bureau (ERDB)		800,000		800,000
Forest Management Bureau (FMB)	7,774,000	766,000		8,540,000

Land Management Bureau (LMB)	5,479,000	500,000	5,979,000
NCR - Proper	1,938,000	600,000	2,538,000
Region I - Ilocos	<u>5,968,000</u>	<u>1,380,000</u>	<u>7,348,000</u>
Regional Office I - Proper	3,595,000	480,000	4,075,000
PENRO Ilocos Norte	592,000	240,000	832,000
PENRO Ilocos Sur	592,000	240,000	832,000
PENRO La Union	597,000	120,000	717,000
PENRO Pangasinan	592,000	300,000	892,000
Cordillera Administrative Region (CAR)	<u>7,153,000</u>	<u>2,170,000</u>	<u>9,323,000</u>
Regional Office CAR - Proper	3,601,000	340,000	3,941,000
PENRO Abra	592,000	305,000	897,000
PENRO Apayao	592,000	305,000	897,000
PENRO Benguet	592,000	305,000	897,000
PENRO Ifugao	592,000	305,000	897,000
PENRO Kalinga	592,000	305,000	897,000
PENRO Mt. Province	592,000	305,000	897,000
Region II - Cagayan Valley	<u>6,856,000</u>	<u>2,000,000</u>	<u>8,856,000</u>
Regional Office II - Proper	3,896,000	360,000	4,256,000
PENRO Batanes	592,000	120,000	712,000
PENRO Cagayan	592,000	440,000	1,032,000
PENRO Isabela	592,000	520,000	1,112,000
PENRO Nueva Vizcaya	592,000	280,000	872,000
PENRO Quirino	592,000	280,000	872,000
Region III - Central Luzon	<u>7,404,000</u>	<u>2,520,000</u>	<u>9,924,000</u>
Regional Office III - Proper	3,260,000	370,000	3,630,000
PENRO Aurora	592,000	300,000	892,000
PENRO Bataan	592,000	350,000	942,000
PENRO Bulacan	592,000	360,000	952,000
PENRO Nueva Ecija	592,000	300,000	892,000
PENRO Pampanga	592,000	120,000	712,000

PENRO Tarlac	592,000	360,000	952,000
PENRO Zambales	592,000	360,000	952,000
Region IVA - CALABARZON	<u>4,359,000</u>	<u>1,630,000</u>	<u>5,989,000</u>
Regional Office IVA - Proper	3,182,000	377,000	3,559,000
PENRO Batangas		265,000	265,000
PENRO Cavite	592,000	125,000	717,000
PENRO Laguna		190,000	190,000
PENRO Quezon		555,000	555,000
PENRO Rizal	585,000	118,000	703,000
Region IVB - MIMAROPA	<u>4,716,000</u>	<u>2,114,000</u>	<u>6,830,000</u>
Regional Office IVB - Proper	1,756,000	1,045,000	2,801,000
PENRO Marinduque	592,000	195,000	787,000
PENRO Occidental Mindoro	592,000	200,000	792,000
PENRO Oriental Mindoro	592,000	267,000	859,000
PENRO Palawan	592,000	212,000	804,000
PENRO Romblon	592,000	195,000	787,000
Region V - Bicol	<u>7,153,000</u>	<u>1,670,000</u>	<u>8,823,000</u>
Regional Office V - Proper	3,601,000	360,000	3,961,000
PENRO Albay	592,000	240,000	832,000
PENRO Camarines Norte	592,000	100,000	692,000
PENRO Camarines Sur	592,000	340,000	932,000
PENRO Catanduanes	592,000	144,000	736,000
PENRO Masbate	592,000	366,000	958,000
PENRO Sorsogon	592,000	120,000	712,000
Region VI - Western Visayas	<u>6,744,000</u>	<u>2,100,000</u>	<u>8,844,000</u>
Regional Office VI - Proper	3,192,000	420,000	3,612,000
PENRO Aklan	592,000	120,000	712,000
PENRO Antique	592,000	360,000	952,000
PENRO Capiz	592,000	120,000	712,000
PENRO Guimaras	592,000	120,000	712,000

PENRO Iloilo	592,000	480,000	1,072,000
PENRO Negros Occidental	592,000	480,000	1,072,000
Region VII - Central Visayas	<u>4,868,000</u>	<u>1,320,000</u>	<u>6,188,000</u>
Regional Office VII - Proper	3,087,000	360,000	3,447,000
PENRO Bohol		280,000	280,000
PENRO Cebu	597,000	280,000	877,000
PENRO Negros Oriental	592,000	280,000	872,000
PENRO Siquijor	592,000	120,000	712,000
Region VIII - Eastern Visayas	<u>6,561,000</u>	<u>1,880,000</u>	<u>8,441,000</u>
Regional Office VIII - Proper	3,601,000	360,000	3,961,000
PENRO Biliran	592,000	100,000	692,000
PENRO Eastern Samar	592,000	280,000	872,000
PENRO Leyte	592,000	300,000	892,000
PENRO Northern Samar	592,000	280,000	872,000
PENRO Southern Leyte	592,000	280,000	872,000
PENRO Western Samar		280,000	280,000
Region IX - Zamboanga Peninsula	<u>5,365,000</u>	<u>1,658,000</u>	<u>7,023,000</u>
Regional Office IX - Proper	4,181,000	360,000	4,541,000
PENRO Zamboanga del Norte		516,000	516,000
PENRO Zamboanga del Sur	592,000	348,000	940,000
PENRO Zamboanga Sibugay	592,000	434,000	1,026,000
Region X - Northern Mindanao	<u>5,804,000</u>	<u>2,024,000</u>	<u>7,828,000</u>
Regional Office X - Proper	2,844,000	360,000	3,204,000
PENRO Bukidnon	592,000	480,000	1,072,000
PENRO Camiguin	592,000	144,000	736,000
PENRO Lanao del Norte	592,000	360,000	952,000
PENRO Misamis Occidental	592,000	360,000	952,000
PENRO Misamis Oriental	592,000	320,000	912,000
Region XI - Davao	<u>3,006,000</u>	<u>1,840,000</u>	<u>4,846,000</u>
Regional Office XI - Proper	3,006,000	540,000	3,546,000

PENRO Davao de Oro		250,000		250,000
PENRO Davao del Norte		250,000		250,000
PENRO Davao del Sur		300,000		300,000
PENRO Davao Occidental		150,000		150,000
PENRO Davao Oriental		350,000		350,000
Region XII - SOCCSKSARGEN	<u>739,000</u>	<u>1,790,000</u>		<u>2,529,000</u>
Regional Office XII - Proper	739,000	715,000		1,454,000
PENRO North Cotabato		270,000		270,000
PENRO Sarangani		265,000		265,000
PENRO South Cotabato		265,000		265,000
PENRO Sultan Kudarat		275,000		275,000
Region XIII - Caraga	<u>6,143,000</u>	<u>2,256,000</u>		<u>8,399,000</u>
Regional Office XIII - Proper	3,183,000	360,000		3,543,000
PENRO Agusan del Norte	592,000	250,000		842,000
PENRO Agusan del Sur	592,000	870,000		1,462,000
PENRO Dinagat Islands	592,000	156,000		748,000
PENRO Surigao del Norte	592,000	240,000		832,000
PENRO Surigao del Sur	592,000	380,000		972,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	<u>80,703,000</u>	<u>125,452,000</u>	<u>6,305,000</u>	<u>212,460,000</u>
National Capital Region (NCR)	<u>41,554,000</u>	<u>94,517,000</u>	<u>6,305,000</u>	<u>142,376,000</u>
Central Office	37,674,000	82,288,000	6,305,000	126,267,000
Biodiversity Management Bureau (BMB)		4,270,000		4,270,000
Ecosystems Research and Development Bureau (ERDB)	955,000	1,429,000		2,384,000
Forest Management Bureau (FMB)		1,932,000		1,932,000
Land Management Bureau (LMB)	330,000	730,000		1,060,000
NCR - Proper	2,595,000	3,868,000		6,463,000

Region I - Ilocos	<u>2,902,000</u>	<u>1,874,000</u>	<u>4,776,000</u>
Regional Office I - Proper	2,902,000	844,000	3,746,000
PENRO Ilocos Norte		259,000	259,000
PENRO Ilocos Sur		241,000	241,000
PENRO La Union		188,000	188,000
PENRO Pangasinan		342,000	342,000
Cordillera Administrative Region (CAR)	<u>2,605,000</u>	<u>1,257,000</u>	<u>3,862,000</u>
Regional Office CAR - Proper	2,605,000	987,000	3,592,000
PENRO Abra		45,000	45,000
PENRO Apayao		45,000	45,000
PENRO Benguet		45,000	45,000
PENRO Ifugao		45,000	45,000
PENRO Kalinga		45,000	45,000
PENRO Mt. Province		45,000	45,000
Region II - Cagayan Valley	<u>2,595,000</u>	<u>2,152,000</u>	<u>4,747,000</u>
Regional Office II - Proper	2,595,000	2,152,000	4,747,000
Region III - Central Luzon	<u>1,909,000</u>	<u>2,146,000</u>	<u>4,055,000</u>
Regional Office III - Proper	1,909,000	1,720,000	3,629,000
PENRO Aurora		87,000	87,000
PENRO Bataan		50,000	50,000
PENRO Bulacan		50,000	50,000
PENRO Nueva Ecija		62,000	62,000
PENRO Pampanga		53,000	53,000
PENRO Tarlac		54,000	54,000
PENRO Zambales		70,000	70,000
Region IVA - CALABARZON	<u>2,590,000</u>	<u>1,721,000</u>	<u>4,311,000</u>
Regional Office IVA - Proper	2,590,000	1,066,000	3,656,000
PENRO Batangas		142,000	142,000
PENRO Cavite		87,000	87,000
PENRO Laguna		122,000	122,000

PENRO Quezon		212,000	212,000
PENRO Rizal		92,000	92,000
Region IVB - MIMAROPA	<u>1,838,000</u>	<u>2,337,000</u>	<u>4,175,000</u>
Regional Office IVB - Proper	1,838,000	1,699,000	3,537,000
PENRO Marinduque		112,000	112,000
PENRO Occidental Mindoro		92,000	92,000
PENRO Oriental Mindoro		131,000	131,000
PENRO Palawan		209,000	209,000
PENRO Romblon		94,000	94,000
Region V - Bicol	<u>2,602,000</u>	<u>2,154,000</u>	<u>4,756,000</u>
Regional Office V - Proper	2,602,000	2,004,000	4,606,000
PENRO Albay		25,000	25,000
PENRO Camarines Norte		25,000	25,000
PENRO Camarines Sur		25,000	25,000
PENRO Catanduanes		25,000	25,000
PENRO Masbate		25,000	25,000
PENRO Sorsogon		25,000	25,000
Region VI - Western Visayas	<u>2,605,000</u>	<u>2,499,000</u>	<u>5,104,000</u>
Regional Office VI - Proper	2,605,000	2,040,000	4,645,000
PENRO Aklan		35,000	35,000
PENRO Antique		43,000	43,000
PENRO Capiz		54,000	54,000
PENRO Guimaras		42,000	42,000
PENRO Iloilo		50,000	50,000
PENRO Negros Occidental		235,000	235,000
Region VII - Central Visayas	<u>2,624,000</u>	<u>2,281,000</u>	<u>4,905,000</u>
Regional Office VII - Proper	2,624,000	1,365,000	3,989,000
PENRO Bohol		257,000	257,000
PENRO Cebu		257,000	257,000
PENRO Negros Oriental		257,000	257,000

PENRO Siquijor		145,000	145,000
Region VIII - Eastern Visayas	<u>2,598,000</u>	<u>1,915,000</u>	<u>4,513,000</u>
Regional Office VIII - Proper	2,598,000	1,915,000	4,513,000
Region IX - Zamboanga Peninsula	<u>2,605,000</u>	<u>1,352,000</u>	<u>3,957,000</u>
Regional Office IX - Proper	2,605,000	947,000	3,552,000
PENRO Zamboanga del Norte		190,000	190,000
PENRO Zamboanga del Sur		65,000	65,000
PENRO Zamboanga Sibugay		150,000	150,000
Region X - Northern Mindanao	<u>2,602,000</u>	<u>2,236,000</u>	<u>4,838,000</u>
Regional Office X - Proper	2,602,000	2,236,000	4,838,000
Region XI - Davao	<u>2,507,000</u>	<u>2,231,000</u>	<u>4,738,000</u>
Regional Office XI - Proper	2,507,000	1,731,000	4,238,000
PENRO Davao de Oro		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	<u>3,965,000</u>	<u>2,386,000</u>	<u>6,351,000</u>
Regional Office XII - Proper	3,965,000	1,051,000	5,016,000
PENRO North Cotabato		360,000	360,000
PENRO Sarangani		330,000	330,000
PENRO South Cotabato		325,000	325,000
PENRO Sultan Kudarat		320,000	320,000
Region XIII - Caraga	<u>2,602,000</u>	<u>2,394,000</u>	<u>4,996,000</u>
Regional Office XIII - Proper	2,602,000	2,394,000	4,996,000
Legal Services including Operations Against Unlawful Titling of Public Land	<u>219,465,000</u>	<u>49,915,000</u>	<u>269,380,000</u>
National Capital Region (NCR)	<u>79,290,000</u>	<u>30,310,000</u>	<u>109,600,000</u>
Central Office	62,909,000	27,119,000	90,028,000

Biodiversity Management Bureau (BMB)	1,175,000	300,000	1,475,000
Ecosystems Research and Development Bureau (ERDB)		209,000	209,000
Forest Management Bureau (FMB)	120,000	533,000	653,000
Land Management Bureau (LMB)	7,350,000	1,096,000	8,446,000
NCR - Proper	7,736,000	1,053,000	8,789,000
Region I - Ilocos	<u>8,057,000</u>	<u>1,612,000</u>	<u>9,669,000</u>
Regional Office I - Proper	8,057,000	1,612,000	9,669,000
Cordillera Administrative Region (CAR)	<u>9,990,000</u>	<u>1,090,000</u>	<u>11,080,000</u>
Regional Office CAR - Proper	9,990,000	1,090,000	11,080,000
Region II - Cagayan Valley	<u>8,900,000</u>	<u>1,171,000</u>	<u>10,071,000</u>
Regional Office II - Proper	8,900,000	1,171,000	10,071,000
Region III - Central Luzon	<u>11,178,000</u>	<u>1,202,000</u>	<u>12,380,000</u>
Regional Office III - Proper	11,178,000	1,202,000	12,380,000
Region IVA - CALABARZON	<u>9,619,000</u>	<u>798,000</u>	<u>10,417,000</u>
Regional Office IVA - Proper	9,619,000	798,000	10,417,000
Region IVB - MIMAROPA	<u>9,965,000</u>	<u>1,459,000</u>	<u>11,424,000</u>
Regional Office IVB - Proper	9,965,000	1,459,000	11,424,000
Region V - Bicol	<u>9,381,000</u>	<u>1,060,000</u>	<u>10,441,000</u>
Regional Office V - Proper	9,381,000	1,060,000	10,441,000
Region VI - Western Visayas	<u>11,790,000</u>	<u>1,177,000</u>	<u>12,967,000</u>
Regional Office VI - Proper	11,790,000	1,177,000	12,967,000
Region VII - Central Visayas	<u>9,330,000</u>	<u>1,698,000</u>	<u>11,028,000</u>
Regional Office VII - Proper	9,330,000	1,698,000	11,028,000
Region VIII - Eastern Visayas	<u>10,380,000</u>	<u>1,528,000</u>	<u>11,908,000</u>
Regional Office VIII - Proper	10,380,000	1,528,000	11,908,000
Region IX - Zamboanga Peninsula	<u>10,808,000</u>	<u>725,000</u>	<u>11,533,000</u>
Regional Office IX - Proper	10,808,000	725,000	11,533,000
Region X - Northern Mindanao	<u>12,118,000</u>	<u>1,385,000</u>	<u>13,503,000</u>
Regional Office X - Proper	12,118,000	1,385,000	13,503,000

Region XI - Davao	8,567,000	1,388,000		9,955,000
Regional Office XI - Proper	8,567,000	1,388,000		9,955,000
Region XII - SOCCSKSARGEN	4,023,000	1,614,000		5,637,000
Regional Office XII - Proper	4,023,000	1,614,000		5,637,000
Region XIII - Caraga	6,069,000	1,698,000		7,767,000
Regional Office XIII - Proper	6,069,000	1,698,000		7,767,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	37,118,000	195,162,000	13,080,000	245,360,000
National Capital Region (NCR)	37,118,000	174,808,000	12,400,000	224,326,000
Central Office	37,118,000	169,374,000	12,400,000	218,892,000
Ecosystems Research and Development Bureau (ERDB)		4,098,000		4,098,000
Forest Management Bureau (FMB)		836,000		836,000
NCR - Proper		500,000		500,000
Region I - Ilocos		500,000		500,000
Regional Office I - Proper		500,000		500,000
Cordillera Administrative Region (CAR)		500,000		500,000
Regional Office CAR - Proper		500,000		500,000
Region II - Cagayan Valley		500,000		500,000
Regional Office II - Proper		500,000		500,000
Region III - Central Luzon		500,000		500,000
Regional Office III - Proper		500,000		500,000
Region IVA - CALABARZON		500,000		500,000
Regional Office IVA - Proper		500,000		500,000
Region IVB - MIMAROPA		1,000,000		1,000,000
Regional Office IVB - Proper		1,000,000		1,000,000
Region V - Bicol		500,000		500,000
Regional Office V - Proper		500,000		500,000
Region VI - Western Visayas		500,000		500,000
Regional Office VI - Proper		500,000		500,000

Region VII - Central Visayas		<u>500,000</u>	<u>500,000</u>
Regional Office VII- Proper		500,000	500,000
Region VIII - Eastern Visayas		<u>500,000</u>	<u>500,000</u>
Regional Office VIII- Proper		500,000	500,000
Region IX - Zamboanga Peninsula		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IX - Proper		1,000,000	1,000,000
Region X - Northern Mindanao		<u>1,000,000</u>	<u>680,000</u>
Regional Office X - Proper		1,000,000	1,000,000
PENRO Lanao del Norte			680,000
Region XI - Davao		<u>10,854,000</u>	<u>10,854,000</u>
Regional Office XI - Proper		10,854,000	10,854,000
Region XII - SOCCSKSARGEN		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XII - Proper		1,000,000	1,000,000
Region XIII - Caraga		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XIII - Proper		1,000,000	1,000,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	<u>458,289,000</u>	<u>245,328,000</u>	<u>703,617,000</u>
National Capital Region (NCR)	<u>200,226,000</u>	<u>99,375,000</u>	<u>299,601,000</u>
Central Office	28,789,000	62,425,000	91,214,000
Biodiversity Management Bureau (BMB)	45,100,000	9,961,000	55,061,000
Ecosystems Research and Development Bureau (ERDB)		5,219,000	5,219,000
Forest Management Bureau (FMB)	78,743,000	15,457,000	94,200,000
Land Management Bureau (LMB)	40,533,000	3,000,000	43,533,000
NCR - Proper	7,061,000	3,313,000	10,374,000
Region I - Ilocos	<u>16,688,000</u>	<u>10,167,000</u>	<u>26,855,000</u>
Regional Office I - Proper	5,306,000	3,260,000	8,566,000
PENRO Ilocos Norte	1,527,000	2,033,000	3,560,000
PENRO Ilocos Sur	2,472,000	2,011,000	4,483,000
PENRO La Union	4,048,000	1,509,000	5,557,000
PENRO Pangasinan	3,335,000	1,354,000	4,689,000

Cordillera Administrative Region (CAR)	13,283,000	8,102,000	21,385,000
Regional Office CAR - Proper	5,198,000	3,782,000	8,980,000
PENRO Abra	546,000	1,329,000	1,875,000
PENRO Apayao	1,650,000	637,000	2,287,000
PENRO Benguet	1,650,000	637,000	2,287,000
PENRO Ifugao	1,634,000	633,000	2,267,000
PENRO Kalinga	1,650,000	633,000	2,283,000
PENRO Mt. Province	955,000	451,000	1,406,000
Region II - Cagayan Valley	11,644,000	7,190,000	18,834,000
Regional Office II - Proper	4,659,000	2,512,000	7,171,000
PENRO Batanes	1,640,000	278,000	1,918,000
PENRO Cagayan	1,650,000	1,006,000	2,656,000
PENRO Isabela	1,646,000	1,195,000	2,841,000
PENRO Nueva Vizcaya	1,094,000	1,081,000	2,175,000
PENRO Quirino	955,000	1,118,000	2,073,000
Region III - Central Luzon	43,152,000	10,507,000	53,659,000
Regional Office III - Proper	4,440,000	5,274,000	9,714,000
PENRO Aurora	6,794,000	510,000	7,304,000
PENRO Bataan	6,592,000	951,000	7,543,000
PENRO Bulacan	4,200,000	565,000	4,765,000
PENRO Nueva Ecija	6,066,000	782,000	6,848,000
PENRO Pampanga	4,874,000	420,000	5,294,000
PENRO Tarlac	4,629,000	785,000	5,414,000
PENRO Zambales	5,557,000	1,220,000	6,777,000
Region IVA - CALABARZON	13,664,000	10,292,000	23,956,000
Regional Office IVA - Proper	5,446,000	2,620,000	8,066,000
PENRO Batangas	1,646,000	1,645,000	3,291,000
PENRO Cavite	1,646,000	585,000	2,231,000
PENRO Laguna	1,646,000	1,567,000	3,213,000
PENRO Quezon	1,640,000	3,290,000	4,930,000

PENRO Rizal	1,640,000	585,000	2,225,000
Region IVB - MIMAROPA	<u>15,150,000</u>	<u>9,750,000</u>	<u>24,900,000</u>
Regional Office IVB - Proper	7,576,000	2,194,000	9,770,000
PENRO Marinduque	1,646,000	578,000	2,224,000
PENRO Occidental Mindoro	1,650,000	1,216,000	2,866,000
PENRO Oriental Mindoro	1,640,000	2,113,000	3,753,000
PENRO Palawan	955,000	2,807,000	3,762,000
PENRO Romblon	1,683,000	842,000	2,525,000
Region V - Bicol	<u>16,067,000</u>	<u>9,718,000</u>	<u>25,785,000</u>
Regional Office V - Proper	6,611,000	4,173,000	10,784,000
PENRO Albay	1,239,000	311,000	1,550,000
PENRO Camarines Norte	1,634,000	1,121,000	2,755,000
PENRO Camarines Sur	1,637,000	1,661,000	3,298,000
PENRO Catanduanes	1,650,000	276,000	1,926,000
PENRO Masbate	1,646,000	1,476,000	3,122,000
PENRO Sorsogon	1,650,000	700,000	2,350,000
Region VI - Western Visayas	<u>16,149,000</u>	<u>10,538,000</u>	<u>26,687,000</u>
Regional Office VI - Proper	6,047,000	5,444,000	11,491,000
PENRO Aklan	1,097,000	650,000	1,747,000
PENRO Antique	1,650,000	1,326,000	2,976,000
PENRO Capiz	1,650,000	765,000	2,415,000
PENRO Guimaras	1,646,000	575,000	2,221,000
PENRO Iloilo	1,650,000	746,000	2,396,000
PENRO Negros Occidental	2,409,000	1,032,000	3,441,000
Region VII - Central Visayas	<u>13,176,000</u>	<u>10,101,000</u>	<u>23,277,000</u>
Regional Office VII - Proper	6,362,000	2,399,000	8,761,000
PENRO Bohol	2,266,000	2,594,000	4,860,000
PENRO Cebu	1,645,000	2,554,000	4,199,000
PENRO Negros Oriental	1,651,000	2,184,000	3,835,000
PENRO Siquijor	1,252,000	370,000	1,622,000

Region VIII - Eastern Visayas	16,476,000	10,242,000	26,718,000
Regional Office VIII - Proper	6,593,000	3,254,000	9,847,000
PENRO Biliran	1,650,000	251,000	1,901,000
PENRO Eastern Samar	1,239,000	860,000	2,099,000
PENRO Leyte	1,650,000	1,409,000	3,059,000
PENRO Northern Samar	1,640,000	2,701,000	4,341,000
PENRO Southern Leyte	1,650,000	504,000	2,154,000
PENRO Western Samar	2,054,000	1,263,000	3,317,000
Region IX - Zamboanga Peninsula	8,836,000	9,627,000	18,463,000
Regional Office IX - Proper	6,366,000	8,224,000	14,590,000
PENRO Zamboanga del Norte		717,000	717,000
PENRO Zamboanga del Sur	1,235,000	481,000	1,716,000
PENRO Zamboanga Sibugay	1,235,000	205,000	1,440,000
Region X - Northern Mindanao	14,831,000	10,599,000	25,430,000
Regional Office X - Proper	6,622,000	3,527,000	10,149,000
PENRO Bukidnon	1,634,000	2,045,000	3,679,000
PENRO Camiguin	1,645,000	340,000	1,985,000
PENRO Lanao del Norte	1,650,000	1,731,000	3,381,000
PENRO Misamis Occidental	1,634,000	929,000	2,563,000
PENRO Misamis Oriental	1,646,000	2,027,000	3,673,000
Region XI - Davao	18,309,000	8,997,000	27,306,000
Regional Office XI - Proper	4,904,000	4,515,000	9,419,000
PENRO Davao de Oro	2,160,000	488,000	2,648,000
PENRO Davao del Norte	1,906,000	780,000	2,686,000
PENRO Davao del Sur	1,239,000	816,000	2,055,000
PENRO Davao Occidental	7,000,000	1,406,000	8,406,000
PENRO Davao Oriental	1,100,000	992,000	2,092,000
Region XII - SOCCSKSARGEN	26,317,000	9,650,000	35,967,000
Regional Office XII - Proper	21,734,000	3,890,000	25,624,000
PENRO North Cotabato	2,851,000	1,935,000	4,786,000

PENRO Sarangani		1,555,000		1,555,000
PENRO South Cotabato		1,075,000		1,075,000
PENRO Sultan Kudarat	1,732,000	1,195,000		2,927,000
Region XIII - Caraga	<u>14,321,000</u>	<u>10,473,000</u>		<u>24,794,000</u>
Regional Office XIII - Proper	5,521,000	6,483,000		12,004,000
PENRO Agusan del Norte	2,660,000	805,000		3,465,000
PENRO Agusan del Sur	1,235,000	1,075,000		2,310,000
PENRO Dinagat Islands	955,000	420,000		1,375,000
PENRO Surigao del Norte	541,000	650,000		1,191,000
PENRO Surigao del Sur	3,409,000	1,040,000		4,449,000
Ecosystem Research Development and Extension Services	<u>159,837,000</u>	<u>96,014,000</u>		<u>255,851,000</u>
National Capital Region (NCR)	<u>159,837,000</u>	<u>96,014,000</u>		<u>255,851,000</u>
Ecosystems Research and Development Bureau (ERDB)	<u>159,837,000</u>	<u>96,014,000</u>		<u>255,851,000</u>
Sub-total, Support to Operations	<u>1,084,630,000</u>	<u>899,037,000</u>	<u>134,706,000</u>	<u>2,118,373,000</u>
Operations				
Natural resources sustainably managed	<u>4,356,319,000</u>	<u>5,348,624,000</u>	<u>3,294,873,000</u>	<u>12,999,816,000</u>
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>527,888,000</u>	<u>1,051,947,000</u>	<u>11,000,000</u>	<u>1,590,835,000</u>
Natural resources management arrangement/agreement and permit issuance	<u>527,888,000</u>	<u>870,582,000</u>		<u>1,398,470,000</u>
National Capital Region (NCR)	<u>22,483,000</u>	<u>157,241,000</u>		<u>179,724,000</u>
Central Office		96,075,000		96,075,000
Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
Forest Management Bureau (FMB)		33,668,000		33,668,000
Land Management Bureau (LMB)		3,000,000		3,000,000
NCR - Proper	22,483,000	23,098,000		45,581,000
Region I - Ilocos	<u>24,612,000</u>	<u>29,929,000</u>		<u>54,541,000</u>
Regional Office I - Proper	9,106,000	4,668,000		13,774,000
PENRO Ilocos Norte	5,157,000	7,057,000		12,214,000
PENRO Ilocos Sur	4,381,000	5,379,000		9,760,000
PENRO La Union	1,818,000	3,383,000		5,201,000

PENRO Pangasinan	4,150,000	9,442,000	13,592,000
Cordillera Administrative Region (CAR)	25,255,000	89,057,000	114,312,000
Regional Office CAR - Proper	2,914,000	6,048,000	8,962,000
PENRO Abra	2,575,000	14,580,000	17,155,000
PENRO Apayao	5,231,000	15,454,000	20,685,000
PENRO Benguet	3,086,000	8,872,000	11,958,000
PENRO Ifugao	3,886,000	8,233,000	12,119,000
PENRO Kalinga	4,979,000	20,640,000	25,619,000
PENRO Mt. Province	2,584,000	15,230,000	17,814,000
Region II - Cagayan Valley	31,185,000	50,593,000	81,778,000
Regional Office II - Proper	5,501,000	9,502,000	15,003,000
PENRO Batanes	1,030,000	1,724,000	2,754,000
PENRO Cagayan	8,082,000	13,329,000	21,411,000
PENRO Isabela	8,275,000	12,808,000	21,083,000
PENRO Nueva Vizcaya	6,747,000	7,106,000	13,853,000
PENRO Quirino	1,550,000	6,124,000	7,674,000
Region III - Central Luzon	16,326,000	61,310,000	77,636,000
Regional Office III - Proper	6,276,000	12,705,000	18,981,000
PENRO Aurora	7,728,000	6,928,000	14,656,000
PENRO Bataan	1,285,000	6,188,000	7,473,000
PENRO Bulacan		7,990,000	7,990,000
PENRO Nueva Ecija		10,958,000	10,958,000
PENRO Pampanga	782,000	4,403,000	5,185,000
PENRO Tarlac	255,000	5,739,000	5,994,000
PENRO Zambales		6,399,000	6,399,000
Region IVA - CALABARZON	40,412,000	60,745,000	101,157,000
Regional Office IVA - Proper	5,131,000	22,601,000	27,732,000
PENRO Batangas	1,317,000	7,539,000	8,856,000
PENRO Cavite	2,827,000	2,730,000	5,557,000
PENRO Laguna	4,175,000	6,006,000	10,181,000

PENRO Quezon	23,032,000	16,448,000	39,480,000
PENRO Rizal	3,930,000	5,421,000	9,351,000
Region IVB - MIMAROPA	<u>46,149,000</u>	<u>36,343,000</u>	<u>82,492,000</u>
Regional Office IVB - Proper	8,845,000	2,849,000	11,694,000
PENRO Marinduque	2,369,000	3,416,000	5,785,000
PENRO Occidental Mindoro	7,869,000	6,197,000	14,066,000
PENRO Oriental Mindoro	7,270,000	5,872,000	13,142,000
PENRO Palawan	17,205,000	15,723,000	32,928,000
PENRO Romblon	2,591,000	2,286,000	4,877,000
Region V - Bicol	<u>35,669,000</u>	<u>53,013,000</u>	<u>88,682,000</u>
Regional Office V - Proper	6,602,000	20,062,000	26,664,000
PENRO Albay	3,063,000	5,083,000	8,146,000
PENRO Camarines Norte	3,327,000	3,945,000	7,272,000
PENRO Camarines Sur	13,527,000	10,481,000	24,008,000
PENRO Catanduanes	2,845,000	3,840,000	6,685,000
PENRO Masbate	4,195,000	5,726,000	9,921,000
PENRO Sorsogon	2,110,000	3,876,000	5,986,000
Region VI - Western Visayas	<u>40,396,000</u>	<u>48,886,000</u>	<u>89,282,000</u>
Regional Office VI - Proper	1,500,000	6,266,000	7,766,000
PENRO Aklan	4,664,000	6,315,000	10,979,000
PENRO Antique	5,947,000	7,151,000	13,098,000
PENRO Capiz	2,079,000	3,559,000	5,638,000
PENRO Guimaras	4,121,000	2,776,000	6,897,000
PENRO Iloilo	11,919,000	8,878,000	20,797,000
PENRO Negros Occidental	10,166,000	13,941,000	24,107,000
Region VII - Central Visayas	<u>36,557,000</u>	<u>35,741,000</u>	<u>72,298,000</u>
Regional Office VII - Proper	15,747,000	10,106,000	25,853,000
PENRO Bohol	5,716,000	6,817,000	12,533,000
PENRO Cebu	7,039,000	7,210,000	14,249,000
PENRO Negros Oriental	6,241,000	8,667,000	14,908,000

PENRO Siquijor	1,814,000	2,941,000	4,755,000
Region VIII - Eastern Visayas	<u>26,970,000</u>	<u>33,899,000</u>	<u>60,869,000</u>
Regional Office VIII - Proper	6,710,000	7,307,000	14,017,000
PENRO Biliran	1,039,000	2,312,000	3,351,000
PENRO Eastern Samar	2,834,000	4,259,000	7,093,000
PENRO Leyte	5,747,000	6,383,000	12,130,000
PENRO Northern Samar	3,353,000	4,627,000	7,980,000
PENRO Southern Leyte	3,373,000	4,590,000	7,963,000
PENRO Western Samar	3,914,000	4,421,000	8,335,000
Region IX - Zamboanga Peninsula	<u>35,399,000</u>	<u>36,783,000</u>	<u>72,182,000</u>
Regional Office IX - Proper	6,642,000	1,403,000	8,045,000
PENRO Zamboanga del Norte	9,996,000	12,295,000	22,291,000
PENRO Zamboanga del Sur	6,454,000	10,604,000	17,058,000
PENRO Zamboanga Sibugay	12,307,000	12,481,000	24,788,000
Region X - Northern Mindanao	<u>46,270,000</u>	<u>41,239,000</u>	<u>87,509,000</u>
Regional Office X - Proper	3,947,000	3,429,000	7,376,000
PENRO Bukidnon	20,269,000	16,252,000	36,521,000
PENRO Camiguin	4,012,000	2,377,000	6,389,000
PENRO Lanao del Norte	6,046,000	4,938,000	10,984,000
PENRO Misamis Occidental	5,705,000	4,661,000	10,366,000
PENRO Misamis Oriental	6,291,000	9,582,000	15,873,000
Region XI - Davao	<u>20,121,000</u>	<u>47,159,000</u>	<u>67,280,000</u>
Regional Office XI - Proper	3,895,000	10,606,000	14,501,000
PENRO Davao de Oro	3,120,000	6,914,000	10,034,000
PENRO Davao del Norte	3,682,000	6,566,000	10,248,000
PENRO Davao del Sur	3,410,000	8,189,000	11,599,000
PENRO Davao Occidental		3,409,000	3,409,000
PENRO Davao Oriental	6,014,000	11,475,000	17,489,000
Region XII - SOCCSKSARGEN	<u>35,830,000</u>	<u>34,019,000</u>	<u>69,849,000</u>
Regional Office XII - Proper	6,071,000	5,695,000	11,766,000

PENRO North Cotabato	11,422,000	8,260,000	19,682,000
PENRO Sarangani	3,695,000	5,837,000	9,532,000
PENRO South Cotabato	4,733,000	7,273,000	12,006,000
PENRO Sultan Kudarat	9,909,000	6,954,000	16,863,000
Region XIII - Caraga	<u>44,254,000</u>	<u>54,625,000</u>	<u>98,879,000</u>
Regional Office XIII - Proper	10,782,000	10,432,000	21,214,000
PENRO Agusan del Norte	1,665,000	8,469,000	10,134,000
PENRO Agusan del Sur	23,593,000	14,287,000	37,880,000
PENRO Dinagat Islands	1,010,000	3,623,000	4,633,000
PENRO Surigao del Norte	1,913,000	6,478,000	8,391,000
PENRO Surigao del Sur	5,291,000	11,336,000	16,627,000
Operations against illegal environment and natural resources activities		<u>181,365,000</u>	<u>11,000,000</u> <u>192,365,000</u>
National Capital Region (NCR)		<u>138,644,000</u>	<u>138,644,000</u>
Central Office		135,194,000	135,194,000
Biodiversity Management Bureau (BMB)		3,000,000	3,000,000
NCR - Proper		450,000	450,000
Region I - Ilocos		<u>3,075,000</u>	<u>3,075,000</u>
Regional Office I - Proper		1,097,000	1,097,000
PENRO Ilocos Norte		497,000	497,000
PENRO Ilocos Sur		457,000	457,000
PENRO La Union		349,000	349,000
PENRO Pangasinan		675,000	675,000
Cordillera Administrative Region (CAR)		<u>2,146,000</u>	<u>2,146,000</u>
Regional Office CAR - Proper		500,000	500,000
PENRO Abra		316,000	316,000
PENRO Apayao		262,000	262,000
PENRO Benguet		274,000	274,000
PENRO Ifugao		233,000	233,000
PENRO Kalinga		299,000	299,000

PENRO Mt. Province	262,000		262,000
Region II - Cagayan Valley	<u>2,681,000</u>		<u>2,681,000</u>
Regional Office II - Proper	2,681,000		2,681,000
Region III - Central Luzon	<u>2,288,000</u>		<u>2,288,000</u>
Regional Office III - Proper	582,000		582,000
PENRO Aurora	167,000		167,000
PENRO Bataan	346,000		346,000
PENRO Bulacan	167,000		167,000
PENRO Nueva Ecija	167,000		167,000
PENRO Pampanga	346,000		346,000
PENRO Tarlac	167,000		167,000
PENRO Zambales	346,000		346,000
Region IVA - CALABARZON	<u>4,382,000</u>		<u>4,382,000</u>
Regional Office IVA - Proper	3,312,000		3,312,000
PENRO Batangas	420,000		420,000
PENRO Cavite	50,000		50,000
PENRO Laguna	90,000		90,000
PENRO Quezon	350,000		350,000
PENRO Rizal	160,000		160,000
Region IVB - MIMAROPA	<u>1,030,000</u>	<u>6,500,000</u>	<u>7,530,000</u>
Regional Office IVB - Proper	659,000	6,500,000	7,159,000
PENRO Marinduque	31,000		31,000
PENRO Occidental Mindoro	62,000		62,000
PENRO Oriental Mindoro	62,000		62,000
PENRO Palawan	185,000		185,000
PENRO Romblon	31,000		31,000
Region V - Bicol	<u>1,090,000</u>		<u>1,090,000</u>
Regional Office V - Proper	790,000		790,000
PENRO Albay	50,000		50,000
PENRO Camarines Norte	50,000		50,000

PENRO Camarines Sur	50,000		50,000
PENRO Catanduanes	50,000		50,000
PENRO Masbate	50,000		50,000
PENRO Sorsogon	50,000		50,000
Region VI - Western Visayas	<u>7,320,000</u>	<u>3,000,000</u>	<u>10,320,000</u>
Regional Office VI - Proper	1,150,000		1,150,000
PENRO Aklan	1,359,000	3,000,000	4,359,000
PENRO Antique	478,000		478,000
PENRO Capiz	945,000		945,000
PENRO Guimaras	419,000		419,000
PENRO Iloilo	1,445,000		1,445,000
PENRO Negros Occidental	1,524,000		1,524,000
Region VII - Central Visayas	<u>6,755,000</u>		<u>6,755,000</u>
Regional Office VII - Proper	1,205,000		1,205,000
PENRO Bohol	2,488,000		2,488,000
PENRO Cebu	1,588,000		1,588,000
PENRO Negros Oriental	788,000		788,000
PENRO Siquijor	686,000		686,000
Region VIII - Eastern Visayas	<u>1,095,000</u>		<u>1,095,000</u>
Regional Office VIII - Proper	843,000		843,000
PENRO Biliran	42,000		42,000
PENRO Eastern Samar	42,000		42,000
PENRO Leyte	42,000		42,000
PENRO Northern Samar	42,000		42,000
PENRO Sourthern Leyte	42,000		42,000
PENRO Western Samar	42,000		42,000
Region IX - Zamboanga Peninsula	<u>1,442,000</u>		<u>1,442,000</u>
Regional Office IX - Proper	846,000		846,000
PENRO Zamboanga del Norte	220,000		220,000
PENRO Zamboanga del Sur	88,000		88,000

PENRO Zamboanga Sibugay	288,000		288,000	
Region X - Northern Mindanao	<u>3,100,000</u>		<u>3,100,000</u>	
Regional Office X - Proper	1,200,000		1,200,000	
PENRO Bukidnon	253,000		253,000	
PENRO Camiguin	387,000		387,000	
PENRO Lanao del Norte	420,000		420,000	
PENRO Misamis Occidental	420,000		420,000	
PENRO Misamis Oriental	420,000		420,000	
Region XI - Davao	<u>2,100,000</u>		<u>2,100,000</u>	
Regional Office XI - Proper	1,020,000		1,020,000	
PENRO Davao de Oro	160,000		160,000	
PENRO Davao del Norte	316,000		316,000	
PENRO Davao del Sur	233,000		233,000	
PENRO Davao Occidental	105,000		105,000	
PENRO Davao Oriental	266,000		266,000	
Region XII - SOCCSKSARGEN	<u>1,300,000</u>		<u>1,300,000</u>	
Regional Office XII - Proper	180,000		180,000	
PENRO North Cotabato	80,000		80,000	
PENRO Sarangani	280,000		280,000	
PENRO South Cotabato	480,000		480,000	
PENRO Sultan Kudarat	280,000		280,000	
Region XIII - Caraga	<u>2,917,000</u>	<u>1,500,000</u>	<u>4,417,000</u>	
Regional Office XIII - Proper	2,917,000		2,917,000	
PENRO Surigao del Norte		1,500,000	1,500,000	
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	<u>3,828,431,000</u>	<u>4,296,677,000</u>	<u>3,283,873,000</u>	<u>11,408,981,000</u>
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	<u>840,319,000</u>	<u>1,447,901,000</u>	<u>223,106,000</u>	<u>2,511,326,000</u>
Protected areas development and management	<u>840,319,000</u>	<u>1,447,901,000</u>	<u>223,106,000</u>	<u>2,511,326,000</u>
National Capital Region (NCR)	<u>20,478,000</u>	<u>78,505,000</u>	<u>19,790,000</u>	<u>118,773,000</u>
Central Office		23,293,000		23,293,000

Biodiversity Management Bureau (BMB)	12,774,000	31,371,000	8,000,000	52,145,000
NCR - Proper	7,704,000	23,841,000	11,790,000	43,335,000
Region I - Ilocos	<u>34,950,000</u>	<u>45,847,000</u>	<u>11,350,000</u>	<u>92,147,000</u>
Regional Office I - Proper	9,738,000	5,769,000	2,600,000	18,107,000
PENRO Ilocos Norte	7,290,000	10,246,000	1,200,000	18,736,000
PENRO Ilocos Sur	7,627,000	18,536,000	4,800,000	30,963,000
PENRO La Union	2,323,000	6,942,000	1,550,000	10,815,000
PENRO Pangasinan	7,972,000	4,354,000	1,200,000	13,526,000
Cordillera Administrative Region (CAR)	<u>54,299,000</u>	<u>35,547,000</u>		<u>89,846,000</u>
Regional Office CAR - Proper	11,581,000	3,386,000		14,967,000
PENRO Abra	5,802,000	1,526,000		7,328,000
PENRO Apayao	7,168,000	585,000		7,753,000
PENRO Benguet	10,524,000	13,578,000		24,102,000
PENRO Ifugao	6,915,000	5,652,000		12,567,000
PENRO Kalinga	4,552,000	9,169,000		13,721,000
PENRO Mt. Province	7,757,000	1,651,000		9,408,000
Region II - Cagayan Valley	<u>72,995,000</u>	<u>68,698,000</u>	<u>18,770,000</u>	<u>160,463,000</u>
Regional Office II - Proper	10,812,000	4,432,000	16,700,000	31,944,000
PENRO Batanes	3,292,000	4,686,000	250,000	8,228,000
PENRO Cagayan	19,280,000	19,062,000	500,000	38,842,000
PENRO Isabela	23,550,000	11,497,000	570,000	35,617,000
PENRO Nueva Vizcaya	7,191,000	25,520,000	750,000	33,461,000
PENRO Quirino	8,870,000	3,501,000		12,371,000
Region III - Central Luzon	<u>76,150,000</u>	<u>69,987,000</u>	<u>4,867,000</u>	<u>151,004,000</u>
Regional Office III - Proper	11,891,000	18,363,000		30,254,000
PENRO Aurora	8,458,000	17,284,000	2,524,000	28,266,000
PENRO Bataan	8,607,000	9,955,000	1,562,000	20,124,000
PENRO Bulacan	9,467,000	2,944,000		12,411,000
PENRO Nueva Ecija	13,691,000	7,248,000		20,939,000
PENRO Pampanga	6,428,000	4,635,000		11,063,000

PENRO Tarlac	7,934,000	312,000		8,246,000
PENRO Zambales	9,674,000	9,246,000	781,000	19,701,000
Region IVA - CALABARZON	<u>64,294,000</u>	<u>80,507,000</u>	<u>33,657,000</u>	<u>178,458,000</u>
Regional Office IVA - Proper	12,440,000	7,947,000	9,320,000	29,707,000
PENRO Batangas	6,601,000	7,957,000	6,490,000	21,048,000
PENRO Cavite	9,278,000	4,796,000		14,074,000
PENRO Laguna	7,497,000	5,666,000		13,163,000
PENRO Quezon	22,561,000	37,924,000	13,627,000	74,112,000
PENRO Rizal	5,917,000	16,217,000	4,220,000	26,354,000
Region IVB - MIMAROPA	<u>67,006,000</u>	<u>69,413,000</u>	<u>6,265,000</u>	<u>142,684,000</u>
Regional Office IVB - Proper	6,134,000	6,117,000		12,251,000
PENRO Marinduque	5,129,000	11,418,000	790,000	17,337,000
PENRO Occidental Mindoro	15,958,000	25,264,000	2,755,000	43,977,000
PENRO Oriental Mindoro	6,783,000	3,848,000		10,631,000
PENRO Palawan	27,454,000	15,228,000		42,682,000
PENRO Romblon	5,548,000	7,538,000	2,720,000	15,806,000
Region V - Bicol	<u>56,382,000</u>	<u>106,912,000</u>	<u>31,880,000</u>	<u>195,174,000</u>
Regional Office V - Proper	13,373,000	36,672,000	20,280,000	70,325,000
PENRO Albay	5,735,000	23,844,000	760,000	30,339,000
PENRO Camarines Norte	5,505,000	13,083,000	3,520,000	22,108,000
PENRO Camarines Sur	14,461,000	16,304,000	3,540,000	34,305,000
PENRO Catanduanes	4,450,000	5,522,000	760,000	10,732,000
PENRO Masbate	9,128,000	5,784,000	2,260,000	17,172,000
PENRO Sorsogon	3,730,000	5,703,000	760,000	10,193,000
Region VI - Western Visayas	<u>56,971,000</u>	<u>61,750,000</u>	<u>4,300,000</u>	<u>123,021,000</u>
Regional Office VI - Proper	11,962,000	2,856,000		14,818,000
PENRO Aklan	9,733,000	1,780,000	450,000	11,963,000
PENRO Antique	7,040,000	5,180,000	350,000	12,570,000
PENRO Capiz	4,694,000	1,808,000		6,502,000
PENRO Guimaras	4,072,000	1,651,000		5,723,000

PENRO Iloilo	10,016,000	3,278,000		13,294,000
PENRO Negros Occidental	9,454,000	45,197,000	3,500,000	58,151,000
Region VII - Central Visayas	<u>55,953,000</u>	<u>351,458,000</u>	<u>19,500,000</u>	<u>426,911,000</u>
Regional Office VII - Proper	11,387,000	5,835,000	2,300,000	19,522,000
PENRO Bohol	13,490,000	55,375,000	4,600,000	73,465,000
PENRO Cebu	14,767,000	273,506,000	10,200,000	298,473,000
PENRO Negros Oriental	11,714,000	14,352,000	2,400,000	28,466,000
PENRO Siquijor	4,595,000	2,390,000		6,985,000
Region VIII - Eastern Visayas	<u>39,736,000</u>	<u>70,399,000</u>	<u>12,510,000</u>	<u>122,645,000</u>
Regional Office VIII - Proper	5,765,000	40,656,000	1,630,000	48,051,000
PENRO Biliran	3,299,000			3,299,000
PENRO Eastern Samar	4,401,000	7,731,000	2,670,000	14,802,000
PENRO Leyte	7,472,000	8,105,000	4,550,000	20,127,000
PENRO Northern Samar	5,817,000	5,947,000	2,670,000	14,434,000
PENRO Southern Leyte	5,504,000	443,000		5,947,000
PENRO Western Samar	7,478,000	7,517,000	990,000	15,985,000
Region IX - Zamboanga Peninsula	<u>63,887,000</u>	<u>79,447,000</u>	<u>14,000,000</u>	<u>157,334,000</u>
Regional Office IX - Proper	10,117,000	12,035,000	5,190,000	27,342,000
PENRO Zamboanga del Norte	19,590,000	31,937,000	3,650,000	55,177,000
PENRO Zamboanga del Sur	12,085,000	22,371,000	2,270,000	36,726,000
PENRO Zamboanga Sibugay	22,095,000	13,104,000	2,890,000	38,089,000
Region X - Northern Mindanao	<u>54,316,000</u>	<u>104,561,000</u>	<u>12,575,000</u>	<u>171,452,000</u>
Regional Office X - Proper	13,422,000	9,566,000	3,275,000	26,263,000
PENRO Bukidnon	15,632,000	41,292,000	955,000	57,879,000
PENRO Camiguin	1,053,000	6,424,000	905,000	8,382,000
PENRO Lanao del Norte	9,710,000	8,996,000	905,000	19,611,000
PENRO Misamis Occidental	7,498,000	18,579,000	1,675,000	27,752,000
PENRO Misamis Oriental	7,001,000	19,704,000	4,860,000	31,565,000
Region XI - Davao	<u>54,376,000</u>	<u>74,772,000</u>	<u>6,850,000</u>	<u>135,998,000</u>
Regional Office XI - Proper	17,218,000	7,280,000	2,280,000	26,778,000

PENRO Davao de Oro	6,557,000	17,863,000	1,620,000	26,040,000
PENRO Davao del Norte	6,990,000	3,104,000		10,094,000
PENRO Davao del Sur	8,868,000	23,791,000	2,030,000	34,689,000
PENRO Davao Occidental		2,258,000		2,258,000
PENRO Davao Oriental	14,743,000	20,476,000	920,000	36,139,000
Region XII - SOCCSKSARGEN	<u>15,345,000</u>	<u>68,862,000</u>	<u>11,745,000</u>	<u>95,952,000</u>
Regional Office XII - Proper	1,605,000	3,841,000	2,795,000	8,241,000
PENRO North Cotabato	4,076,000	15,882,000	1,800,000	21,758,000
PENRO Sarangani	3,469,000	30,593,000	2,850,000	36,912,000
PENRO South Cotabato	3,158,000	18,196,000	4,300,000	25,654,000
PENRO Sultan Kudarat	3,037,000	350,000		3,387,000
Region XIII - Caraga	<u>53,181,000</u>	<u>81,236,000</u>	<u>15,047,000</u>	<u>149,464,000</u>
Regional Office XIII - Proper	5,331,000	5,049,000	2,790,000	13,170,000
PENRO Agusan del Norte	8,819,000	3,650,000		12,469,000
PENRO Agusan del Sur	12,372,000	26,405,000	2,040,000	40,817,000
PENRO Dinagat Islands	6,289,000	970,000		7,259,000
PENRO Surigao del Norte	10,684,000	34,611,000	8,657,000	53,952,000
PENRO Surigao del Sur	9,686,000	10,551,000	1,560,000	21,797,000
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		<u>72,782,000</u>		<u>72,782,000</u>
Protection and Conservation of Wildlife		<u>72,782,000</u>		<u>72,782,000</u>
National Capital Region (NCR)		<u>12,000,000</u>		<u>12,000,000</u>
Biodiversity Management Bureau (BMB)		12,000,000		12,000,000
Region I - Ilocos		<u>2,163,000</u>		<u>2,163,000</u>
Regional Office I - Proper		440,000		440,000
PENRO Ilocos Norte		377,000		377,000
PENRO Ilocos Sur		281,000		281,000
PENRO La Union		372,000		372,000
PENRO Pangasinan		693,000		693,000
Cordillera Administrative Region (CAR)		<u>2,520,000</u>		<u>2,520,000</u>
Regional Office CAR - Proper		1,352,000		1,352,000

PENRO Apayao	1,048,000	1,048,000
PENRO Ifugao	120,000	120,000
Region II - Cagayan Valley	<u>3,214,000</u>	<u>3,214,000</u>
Regional Office II - Proper	1,114,000	1,114,000
PENRO Batanes	207,000	207,000
PENRO Cagayan	729,000	729,000
PENRO Isabela	927,000	927,000
PENRO Quirino	237,000	237,000
Region III - Central Luzon	<u>1,430,000</u>	<u>1,430,000</u>
Regional Office III - Proper	600,000	600,000
PENRO Aurora	220,000	220,000
PENRO Bataan	160,000	160,000
PENRO Bulacan	50,000	50,000
PENRO Nueva Ecija	140,000	140,000
PENRO Pampanga	80,000	80,000
PENRO Tarlac	50,000	50,000
PENRO Zambales	130,000	130,000
Region IVA - CALABARZON	<u>2,980,000</u>	<u>2,980,000</u>
Regional Office IVA - Proper	1,930,000	1,930,000
PENRO Batangas	510,000	510,000
PENRO Cavite	130,000	130,000
PENRO Laguna	30,000	30,000
PENRO Quezon	280,000	280,000
PENRO Rizal	100,000	100,000
Region IVB - MIMAROPA	<u>10,615,000</u>	<u>10,615,000</u>
Regional Office IVB - Proper	475,000	475,000
PENRO Marinduque	839,000	839,000
PENRO Occidental Mindoro	5,420,000	5,420,000
PENRO Oriental Mindoro	1,409,000	1,409,000
PENRO Palawan	1,556,000	1,556,000

PENRO Romblon	916,000	916,000
Region V - Bicol	<u>2,372,000</u>	<u>2,372,000</u>
Regional Office V - Proper	1,094,000	1,094,000
PENRO Albay	138,000	138,000
PENRO Camarines Norte	214,000	214,000
PENRO Camarines Sur	231,000	231,000
PENRO Catanduanes	102,000	102,000
PENRO Masbate	230,000	230,000
PENRO Sorsogon	363,000	363,000
Region VI - Western Visayas	<u>3,695,000</u>	<u>3,695,000</u>
Regional Office VI - Proper	315,000	315,000
PENRO Aklan	475,000	475,000
PENRO Antique	295,000	295,000
PENRO Capiz	280,000	280,000
PENRO Guimaras	295,000	295,000
PENRO Iloilo	540,000	540,000
PENRO Negros Occidental	1,495,000	1,495,000
Region VII - Central Visayas	<u>6,303,000</u>	<u>6,303,000</u>
Regional Office VII - Proper	977,000	977,000
PENRO Bohol	1,721,000	1,721,000
PENRO Cebu	1,305,000	1,305,000
PENRO Negros Oriental	1,603,000	1,603,000
PENRO Siquijor	697,000	697,000
Region VIII - Eastern Visayas	<u>2,823,000</u>	<u>2,823,000</u>
Regional Office VIII - Proper	1,685,000	1,685,000
PENRO Biliran	114,000	114,000
PENRO Eastern Samar	113,000	113,000
PENRO Leyte	570,000	570,000
PENRO Northern Samar	114,000	114,000
PENRO Southern Leyte	113,000	113,000

PENRO Western Samar	114,000	114,000
Region IX - Zamboanga Peninsula	<u>4,236,000</u>	<u>4,236,000</u>
Regional Office IX - Proper	1,896,000	1,896,000
PENRO Zamboanga del Norte	811,000	811,000
PENRO Zamboanga del Sur	570,000	570,000
PENRO Zamboanga Sibugay	959,000	959,000
Region X - Northern Mindanao	<u>4,955,000</u>	<u>4,955,000</u>
Regional Office X - Proper	1,602,000	1,602,000
PENRO Bukidnon	619,000	619,000
PENRO Camiguin	955,000	955,000
PENRO Lanao del Norte	755,000	755,000
PENRO Misamis Occidental	278,000	278,000
PENRO Misamis Oriental	746,000	746,000
Region XI - Davao	<u>3,897,000</u>	<u>3,897,000</u>
Regional Office XI - Proper	2,885,000	2,885,000
PENRO Davao de Oro	72,000	72,000
PENRO Davao del Norte	571,000	571,000
PENRO Davao del Sur	118,000	118,000
PENRO Davao Occidental	98,000	98,000
PENRO Davao Oriental	153,000	153,000
Region XII - SOCCSKSARGEN	<u>4,102,000</u>	<u>4,102,000</u>
Regional Office XII - Proper	1,662,000	1,662,000
PENRO North Cotabato	649,000	649,000
PENRO Sarangani	1,057,000	1,057,000
PENRO South Cotabato	317,000	317,000
PENRO Sultan Kudarat	417,000	417,000
Region XIII - Caraga	<u>5,477,000</u>	<u>5,477,000</u>
Regional Office XIII - Proper	947,000	947,000
PENRO Agusan del Norte	970,000	970,000
PENRO Agusan del Sur	1,380,000	1,380,000

PENRO Dinagat Islands	200,000	200,000
PENRO Surigao del Norte	1,020,000	1,020,000
PENRO Surigao del Sur	960,000	960,000
COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	8,977,000	1,262,474,000
Management of Coastal and Marine Resources/Areas	225,453,000	46,348,000
National Capital Region (NCR)	62,607,000	46,348,000
Central Office	2,138,000	21,388,000
Biodiversity Management Bureau (BMB)	58,190,000	24,960,000
NCR - Proper	2,279,000	2,279,000
Region I - Ilocos	4,010,000	4,010,000
Regional Office I - Proper	2,048,000	2,048,000
PENRO Ilocos Norte	130,000	130,000
PENRO Ilocos Sur	138,000	138,000
PENRO La Union	933,000	933,000
PENRO Pangasinan	761,000	761,000
Region II - Cagayan Valley	17,343,000	17,343,000
Regional Office II - Proper	2,105,000	2,105,000
PENRO Batanes	4,199,000	4,199,000
PENRO Cagayan	6,494,000	6,494,000
PENRO Isabela	4,545,000	4,545,000
Region III - Central Luzon	4,859,000	4,859,000
Regional Office III - Proper	2,466,000	2,466,000
PENRO Zambales	2,393,000	2,393,000
Region IVA - CALABARZON	6,828,000	6,828,000
Regional Office IVA - Proper	1,483,000	1,483,000
PENRO Batangas	1,883,000	1,883,000
PENRO Cavite	1,199,000	1,199,000
PENRO Quezon	2,263,000	2,263,000
Region IVB - MIMAROPA	18,330,000	18,330,000

Regional Office IVB - Proper	1,679,000	1,679,000
PENRO Marinduque	521,000	521,000
PENRO Occidental Mindoro	2,292,000	2,292,000
PENRO Oriental Mindoro	1,042,000	1,042,000
PENRO Palawan	12,271,000	12,271,000
PENRO Romblon	525,000	525,000
Region V - Bicol	<u>15,811,000</u>	<u>15,811,000</u>
Regional Office V - Proper	4,782,000	4,782,000
PENRO Albay	1,136,000	1,136,000
PENRO Camarines Norte	1,003,000	1,003,000
PENRO Camarines Sur	2,079,000	2,079,000
PENRO Catanduanes	1,148,000	1,148,000
PENRO Masbate	4,719,000	4,719,000
PENRO Sorsogon	944,000	944,000
Region VI - Western Visayas	<u>12,607,000</u>	<u>12,607,000</u>
Regional Office VI - Proper	1,632,000	1,632,000
PENRO Aklan	1,330,000	1,330,000
PENRO Antique	1,095,000	1,095,000
PENRO Capiz	915,000	915,000
PENRO Guimaras	2,682,000	2,682,000
PENRO Iloilo	1,045,000	1,045,000
PENRO Negros Occidental	3,908,000	3,908,000
Region VII - Central Visayas	<u>16,993,000</u>	<u>16,993,000</u>
Regional Office VII - Proper	3,203,000	3,203,000
PENRO Bohol	5,265,000	5,265,000
PENRO Cebu	4,560,000	4,560,000
PENRO Negros Oriental	3,220,000	3,220,000
PENRO Siquijor	745,000	745,000
Region VIII - Eastern Visayas	<u>12,021,000</u>	<u>12,021,000</u>
Regional Office VIII - Proper	3,572,000	3,572,000

PENRO Biliran	606,000	606,000
PENRO Eastern Samar	2,334,000	2,334,000
PENRO Leyte	2,667,000	2,667,000
PENRO Northern Samar	2,842,000	2,842,000
Region IX - Zamboanga Peninsula	<u>17,053,000</u>	<u>17,053,000</u>
Regional Office IX - Proper	6,118,000	6,118,000
PENRO Zamboanga del Norte	4,998,000	4,998,000
PENRO Zamboanga del Sur	1,820,000	1,820,000
PENRO Zamboanga Sibugay	4,117,000	4,117,000
Region X - Northern Mindanao	<u>7,822,000</u>	<u>7,822,000</u>
Regional Office X - Proper	1,610,000	1,610,000
PENRO Camiguin	1,895,000	1,895,000
PENRO Lanao del Norte	1,111,000	1,111,000
PENRO Misamis Occidental	1,398,000	1,398,000
PENRO Misamis Oriental	1,808,000	1,808,000
Region XI - Davao	<u>9,145,000</u>	<u>9,145,000</u>
Regional Office XI - Proper	6,025,000	6,025,000
PENRO Davao de Oro	926,000	926,000
PENRO Davao del Norte	440,000	440,000
PENRO Davao del Sur	370,000	370,000
PENRO Davao Occidental	340,000	340,000
PENRO Davao Oriental	1,044,000	1,044,000
Region XII - SOCCSKSARGEN	<u>8,277,000</u>	<u>8,277,000</u>
Regional Office XII - Proper	5,917,000	5,917,000
PENRO Sarangani	1,765,000	1,765,000
PENRO South Cotabato	170,000	170,000
PENRO Sultan Kudarat	425,000	425,000
Region XIII - Caraga	<u>11,747,000</u>	<u>11,747,000</u>
Regional Office XIII - Proper	2,614,000	2,614,000
PENRO Agusan del Norte	709,000	709,000

PENRO Dinagat Islands		1,217,000		1,217,000
PENRO Surigao del Norte		4,409,000		4,409,000
PENRO Surigao del Sur		2,798,000		2,798,000
Project(s)				
Locally-Funded Project(s)	8,977,000	1,037,021,000	680,100,000	1,726,098,000
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		960,703,000	662,800,000	1,623,503,000
National Capital Region (NCR)		669,756,000	605,685,000	1,275,441,000
Central Office		406,937,000	573,435,000	980,372,000
NCR - Proper		262,819,000	32,250,000	295,069,000
Region III - Central Luzon		171,360,000	45,195,000	216,555,000
Regional Office III - Proper		171,360,000	36,995,000	208,355,000
PENRO Bataan			3,000,000	3,000,000
PENRO Bulacan			1,200,000	1,200,000
PENRO Pampanga			4,000,000	4,000,000
Region IVA - CALABARZON		119,587,000	11,920,000	131,507,000
Regional Office IVA - Proper		119,587,000	11,920,000	131,507,000
Pasig River Rehabilitation	8,977,000	76,318,000	17,300,000	102,595,000
National Capital Region (NCR)	8,977,000	76,318,000	17,300,000	102,595,000
Central Office	8,977,000	76,318,000	17,300,000	102,595,000
LAND MANAGEMENT SUB-PROGRAM	1,358,390,000	623,857,000	22,100,000	2,004,347,000
Land Survey, Disposition and Records Management	1,270,396,000	493,245,000	22,100,000	1,785,741,000
National Capital Region (NCR)	51,441,000	189,372,000	22,100,000	262,913,000
Central Office		142,558,000		142,558,000
Land Management Bureau (LMB)		43,650,000	22,100,000	65,750,000
NCR - Proper	51,441,000	3,164,000		54,605,000
Region I - Ilocos	66,639,000	34,502,000		101,141,000
Regional Office I - Proper	30,610,000	11,344,000		41,954,000
PENRO Ilocos Norte	9,039,000	5,907,000		14,946,000

PENRO Ilocos Sur	9,873,000	5,478,000	15,351,000
PENRO La Union	4,351,000	2,563,000	6,914,000
PENRO Pangasinan	12,766,000	9,210,000	21,976,000
Cordillera Administrative Region (CAR)	<u>81,694,000</u>	<u>25,187,000</u>	<u>106,881,000</u>
Regional Office CAR - Proper	29,342,000	8,203,000	37,545,000
PENRO Abra	9,051,000	4,705,000	13,756,000
PENRO Apayao	9,862,000	2,009,000	11,871,000
PENRO Benguet	10,135,000	3,355,000	13,490,000
PENRO Ifugao	6,657,000	2,257,000	8,914,000
PENRO Kalinga	8,055,000	2,462,000	10,517,000
PENRO Mt. Province	8,592,000	2,196,000	10,788,000
Region II - Cagayan Valley	<u>106,496,000</u>	<u>18,017,000</u>	<u>124,513,000</u>
Regional Office II - Proper	32,310,000	7,101,000	39,411,000
PENRO Batanes	5,524,000	923,000	6,447,000
PENRO Cagayan	21,207,000	3,360,000	24,567,000
PENRO Isabela	22,388,000	3,943,000	26,331,000
PENRO Nueva Vizcaya	12,037,000	1,494,000	13,531,000
PENRO Quirino	13,030,000	1,196,000	14,226,000
Region III - Central Luzon	<u>121,164,000</u>	<u>19,326,000</u>	<u>140,490,000</u>
Regional Office III - Proper	39,066,000	11,547,000	50,613,000
PENRO Aurora	10,288,000	611,000	10,899,000
PENRO Bataan	13,365,000	462,000	13,827,000
PENRO Bulacan	13,811,000	1,039,000	14,850,000
PENRO Nueva Ecija	15,334,000	681,000	16,015,000
PENRO Pampanga	6,085,000	980,000	7,065,000
PENRO Tarlac	11,589,000	2,753,000	14,342,000
PENRO Zambales	11,626,000	1,253,000	12,879,000
Region IVA - CALABARZON	<u>88,761,000</u>	<u>19,630,000</u>	<u>108,391,000</u>
Regional Office IVA - Proper	34,880,000	6,714,000	41,594,000
PENRO Batangas	10,478,000	3,767,000	14,245,000

PENRO Cavite	8,456,000	1,323,000	9,779,000
PENRO Laguna	10,972,000	2,809,000	13,781,000
PENRO Quezon	15,245,000	3,375,000	18,620,000
PENRO Rizal	8,730,000	1,642,000	10,372,000
Region IVB - MIMAROPA	<u>96,008,000</u>	<u>15,785,000</u>	<u>111,793,000</u>
Regional Office IVB - Proper	33,854,000	5,839,000	39,693,000
PENRO Marinduque	6,788,000	1,990,000	8,778,000
PENRO Occidental Mindoro	11,514,000	1,939,000	13,453,000
PENRO Oriental Mindoro	9,267,000	2,224,000	11,491,000
PENRO Palawan	28,884,000	2,516,000	31,400,000
PENRO Romblon	5,701,000	1,277,000	6,978,000
Region V - Bicol	<u>74,005,000</u>	<u>14,213,000</u>	<u>88,218,000</u>
Regional Office V - Proper	32,336,000	8,273,000	40,609,000
PENRO Albay	9,265,000	855,000	10,120,000
PENRO Camarines Norte	4,732,000	646,000	5,378,000
PENRO Camarines Sur	10,316,000	1,736,000	12,052,000
PENRO Catanduanes	4,525,000	867,000	5,392,000
PENRO Masbate	8,536,000	885,000	9,421,000
PENRO Sorsogon	4,295,000	951,000	5,246,000
Region VI - Western Visayas	<u>66,153,000</u>	<u>31,910,000</u>	<u>98,063,000</u>
Regional Office VI - Proper	21,097,000	15,343,000	36,440,000
PENRO Aklan	5,888,000	3,287,000	9,175,000
PENRO Antique	8,469,000	2,912,000	11,381,000
PENRO Capiz	3,346,000	1,673,000	5,019,000
PENRO Guimaras	4,018,000	933,000	4,951,000
PENRO Iloilo	10,680,000	4,701,000	15,381,000
PENRO Negros Occidental	12,655,000	3,061,000	15,716,000
Region VII - Central Visayas	<u>56,206,000</u>	<u>23,248,000</u>	<u>79,454,000</u>
Regional Office VII - Proper	27,688,000	12,412,000	40,100,000
PENRO Bohol	8,489,000	3,825,000	12,314,000

PENRO Cebu	9,248,000	2,667,000	11,915,000
PENRO Negros Oriental	6,997,000	2,496,000	9,493,000
PENRO Siquijor	3,784,000	1,848,000	5,632,000
Region VIII - Eastern Visayas	<u>98,380,000</u>	<u>24,609,000</u>	<u>122,989,000</u>
Regional Office VIII - Proper	29,682,000	10,789,000	40,471,000
PENRO Biliran	3,461,000	846,000	4,307,000
PENRO Eastern Samar	11,758,000	2,364,000	14,122,000
PENRO Leyte	19,056,000	4,451,000	23,507,000
PENRO Northern Samar	10,387,000	2,506,000	12,893,000
PENRO Southern Leyte	11,582,000	2,403,000	13,985,000
PENRO Western Samar	12,454,000	1,250,000	13,704,000
Region IX - Zamboanga Peninsula	<u>105,548,000</u>	<u>14,971,000</u>	<u>120,519,000</u>
Regional Office IX - Proper	41,467,000	8,772,000	50,239,000
PENRO Zamboanga del Norte	25,791,000	2,606,000	28,397,000
PENRO Zamboanga del Sur	13,060,000	1,584,000	14,644,000
PENRO Zamboanga Sibugay	25,230,000	2,009,000	27,239,000
Region X - Northern Mindanao	<u>75,745,000</u>	<u>12,910,000</u>	<u>88,655,000</u>
Regional Office X - Proper	29,369,000	4,703,000	34,072,000
PENRO Bukidnon	18,909,000	2,607,000	21,516,000
PENRO Camiguin	3,304,000	922,000	4,226,000
PENRO Lanao del Norte	8,063,000	1,246,000	9,309,000
PENRO Misamis Occidental	7,084,000	1,725,000	8,809,000
PENRO Misamis Oriental	9,016,000	1,707,000	10,723,000
Region XI - Davao	<u>73,069,000</u>	<u>14,804,000</u>	<u>87,873,000</u>
Regional Office XI - Proper	31,231,000	7,370,000	38,601,000
PENRO Davao de Oro	8,392,000	884,000	9,276,000
PENRO Davao del Norte	6,701,000	1,419,000	8,120,000
PENRO Davao del Sur	11,408,000	2,972,000	14,380,000
PENRO Davao Occidental		570,000	570,000
PENRO Davao Oriental	15,337,000	1,589,000	16,926,000

Region XII - SOCCSKSARGEN	<u>42,530,000</u>	<u>16,543,000</u>	<u>59,073,000</u>
Regional Office XII - Proper	23,194,000	5,713,000	28,907,000
PENRO North Cotabato	4,957,000	2,280,000	7,237,000
PENRO Sarangani	4,015,000	1,510,000	5,525,000
PENRO South Cotabato	4,270,000	4,842,000	9,112,000
PENRO Sultan Kudarat	6,094,000	2,198,000	8,292,000
Region XIII - Caraga	<u>66,557,000</u>	<u>18,218,000</u>	<u>84,775,000</u>
Regional Office XIII - Proper	17,127,000	7,103,000	24,230,000
PENRO Agusan del Norte	8,471,000	1,580,000	10,051,000
PENRO Agusan del Sur	15,499,000	3,823,000	19,322,000
PENRO Dinagat Islands	4,890,000	864,000	5,754,000
PENRO Surigao del Norte	5,206,000	1,922,000	7,128,000
PENRO Surigao del Sur	15,364,000	2,926,000	18,290,000
For the requirements of the Comprehensive Agrarian Reform Program	<u>87,994,000</u>	<u>130,612,000</u>	<u>218,606,000</u>
National Capital Region (NCR)	<u>10,269,000</u>	<u>130,612,000</u>	<u>140,881,000</u>
Central Office	10,269,000	130,612,000	140,881,000
Region I - Ilocos	<u>4,976,000</u>		<u>4,976,000</u>
Regional Office I - Proper	4,976,000		4,976,000
Cordillera Administrative Region (CAR)	<u>3,376,000</u>		<u>3,376,000</u>
Regional Office CAR - Proper	3,376,000		3,376,000
Region II - Cagayan Valley	<u>5,636,000</u>		<u>5,636,000</u>
Regional Office II - Proper	5,636,000		5,636,000
Region III - Central Luzon	<u>5,619,000</u>		<u>5,619,000</u>
Regional Office III - Proper	5,619,000		5,619,000
Region IVA - CALABARZON	<u>4,741,000</u>		<u>4,741,000</u>
Regional Office IVA - Proper	4,741,000		4,741,000
Region IVB - MIMAROPA	<u>4,299,000</u>		<u>4,299,000</u>
Regional Office IVB - Proper	4,299,000		4,299,000

Region V - Bicol	5,649,000			5,649,000
Regional Office V - Proper	5,649,000			5,649,000
Region VI - Western Visayas	5,097,000			5,097,000
Regional Office VI - Proper	5,097,000			5,097,000
Region VII - Central Visayas	5,307,000			5,307,000
Regional Office VII - Proper	5,307,000			5,307,000
Region VIII - Eastern Visayas	5,925,000			5,925,000
Regional Office VIII - Proper	5,925,000			5,925,000
Region IX - Zamboanga Peninsula	4,244,000			4,244,000
Regional Office IX - Proper	4,244,000			4,244,000
Region X - Northern Mindanao	5,851,000			5,851,000
Regional Office X - Proper	5,851,000			5,851,000
Region XI - Davao	5,422,000			5,422,000
Regional Office XI - Proper	5,422,000			5,422,000
Region XII - SOCCSKSARGEN	5,771,000			5,771,000
Regional Office XII - Proper	5,771,000			5,771,000
Region XIII - Caraga	5,812,000			5,812,000
Regional Office XIII - Proper	5,812,000			5,812,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,620,745,000	889,663,000	2,312,219,000	4,822,627,000
Forest Development, Rehabilitation, Maintenance and Protection	1,620,745,000	631,747,000	1,633,999,000	3,886,491,000
National Capital Region (NCR)	14,559,000	85,540,000	39,306,000	139,405,000
Central Office		6,691,000	36,811,000	43,502,000
Ecosystems Research and Development Bureau (ERDB)		45,080,000	1,200,000	46,280,000
Forest Management Bureau (FMB)		21,108,000	1,000,000	22,108,000
NCR - Proper	14,559,000	12,661,000	295,000	27,515,000
Region I - Ilocos	64,833,000	24,299,000	94,001,000	183,133,000
Regional Office I - Proper	6,890,000	4,795,000	200,000	11,885,000
PENRO Ilocos Norte	15,305,000	11,200,000	61,303,000	87,808,000
PENRO Ilocos Sur	16,594,000	2,057,000	6,628,000	25,279,000

PENRO La Union	6,099,000	1,571,000	5,635,000	13,305,000
PENRO Pangasinan	19,945,000	4,676,000	20,235,000	44,856,000
Cordillera Administrative Region (CAR)	145,123,000	28,467,000	115,125,000	288,715,000
Regional Office CAR - Proper	19,215,000	5,776,000	200,000	25,191,000
PENRO Abra	17,900,000	6,641,000	36,574,000	61,115,000
PENRO Apayao	25,164,000	3,834,000	19,501,000	48,499,000
PENRO Benguet	21,482,000	3,887,000	21,186,000	46,555,000
PENRO Ifugao	17,493,000	1,768,000	4,936,000	24,197,000
PENRO Kalinga	24,811,000	3,003,000	15,837,000	43,651,000
PENRO Mt. Province	19,058,000	3,558,000	16,891,000	39,507,000
Region II - Cagayan Valley	138,357,000	32,205,000	77,712,000	248,274,000
Regional Office II - Proper	10,412,000	6,077,000	5,612,000	22,101,000
PENRO Batanes	6,222,000	1,115,000	310,000	7,647,000
PENRO Cagayan	43,099,000	11,620,000	24,400,000	79,119,000
PENRO Isabela	47,060,000	4,800,000	13,640,000	65,500,000
PENRO Nueva Vizcaya	15,204,000	3,503,000	11,785,000	30,492,000
PENRO Quirino	16,360,000	5,090,000	21,965,000	43,415,000
Region III - Central Luzon	98,810,000	34,486,000	93,222,000	226,518,000
Regional Office III - Proper	544,000	5,126,000	200,000	5,870,000
PENRO Aurora	18,101,000	2,642,000	7,983,000	28,726,000
PENRO Bataan	13,048,000	2,226,000	7,060,000	22,334,000
PENRO Bulacan	13,996,000	2,508,000	6,340,000	22,844,000
PENRO Nueva Ecija	15,251,000	4,369,000	19,854,000	39,474,000
PENRO Pampanga	9,189,000	2,593,000	7,379,000	19,161,000
PENRO Tarlac	13,206,000	10,310,000	23,424,000	46,940,000
PENRO Zambales	15,475,000	4,712,000	20,982,000	41,169,000
Region IVA - CALABARZON	91,599,000	23,841,000	65,134,000	180,574,000
Regional Office IVA - Proper	13,501,000	9,150,000	200,000	22,851,000
PENRO Batangas	13,070,000	1,561,000	8,035,000	22,666,000
PENRO Cavite	12,441,000	1,143,000	1,437,000	15,021,000

PENRO Laguna	8,541,000	1,819,000	8,600,000	18,960,000
PENRO Quezon	35,970,000	3,853,000	12,640,000	52,463,000
PENRO Rizal	8,076,000	6,315,000	34,222,000	48,613,000
Region IVB - MIMAROPA	<u>142,222,000</u>	<u>24,511,000</u>	<u>35,970,000</u>	<u>202,703,000</u>
Regional Office IVB - Proper	11,145,000	3,433,000	200,000	14,778,000
PENRO Marinduque	8,885,000	1,722,000	3,060,000	13,667,000
PENRO Occidental Mindoro	21,780,000	5,226,000	8,855,000	35,861,000
PENRO Oriental Mindoro	26,975,000	3,844,000	4,300,000	35,119,000
PENRO Palawan	64,502,000	8,610,000	18,255,000	91,367,000
PENRO Romblon	8,935,000	1,676,000	1,300,000	11,911,000
Region V - Bicol	<u>68,045,000</u>	<u>43,068,000</u>	<u>110,498,000</u>	<u>221,611,000</u>
Regional Office V - Proper	10,079,000	18,464,000	6,675,000	35,218,000
PENRO Albay	10,815,000	2,396,000	5,191,000	18,402,000
PENRO Camarines Norte	7,163,000	4,092,000	17,163,000	28,418,000
PENRO Camarines Sur	15,658,000	11,814,000	55,096,000	82,568,000
PENRO Catanduanes	5,449,000	2,281,000	12,987,000	20,717,000
PENRO Masbate	12,691,000	2,563,000	10,346,000	25,600,000
PENRO Sorsogon	6,190,000	1,458,000	3,040,000	10,688,000
Region VI - Western Visayas	<u>118,470,000</u>	<u>55,716,000</u>	<u>145,734,000</u>	<u>319,920,000</u>
Regional Office VI - Proper	23,254,000	7,070,000	200,000	30,524,000
PENRO Aklan	17,844,000	7,964,000	8,164,000	33,972,000
PENRO Antique	15,690,000	11,187,000	11,200,000	38,077,000
PENRO Capiz	7,949,000	10,592,000	46,394,000	64,935,000
PENRO Guimaras	8,838,000	700,000	200,000	9,738,000
PENRO Iloilo	22,721,000	5,975,000	19,528,000	48,224,000
PENRO Negros Occidental	22,174,000	12,228,000	60,048,000	94,450,000
Region VII - Central Visayas	<u>76,382,000</u>	<u>22,907,000</u>	<u>52,099,000</u>	<u>151,388,000</u>
Regional Office VII - Proper	5,616,000	3,946,000	200,000	9,762,000
PENRO Bohol	20,405,000	6,877,000	33,480,000	60,762,000
PENRO Cebu	23,902,000	3,055,000	9,880,000	36,837,000

PENRO Negros Oriental	20,147,000	7,914,000	8,319,000	36,380,000
PENRO Siquijor	6,312,000	1,115,000	220,000	7,647,000
Region VIII - Eastern Visayas	<u>118,508,000</u>	<u>51,038,000</u>	<u>184,024,000</u>	<u>353,570,000</u>
Regional Office VIII - Proper	22,056,000	8,212,000	200,000	30,468,000
PENRO Biliran	6,877,000	1,121,000	815,000	8,813,000
PENRO Eastern Samar	15,303,000	15,190,000	86,272,000	116,765,000
PENRO Leyte	22,441,000	4,868,000	15,285,000	42,594,000
PENRO Northern Samar	15,495,000	8,485,000	37,263,000	61,243,000
PENRO Southern Leyte	17,418,000	3,848,000	5,140,000	26,406,000
PENRO Western Samar	18,918,000	9,314,000	39,049,000	67,281,000
Region IX - Zamboanga Peninsula	<u>112,574,000</u>	<u>26,775,000</u>	<u>47,190,000</u>	<u>186,539,000</u>
Regional Office IX - Proper	18,276,000	9,337,000	200,000	27,813,000
PENRO Zamboanga del Norte	33,582,000	8,566,000	24,248,000	66,396,000
PENRO Zamboanga del Sur	19,259,000	5,178,000	12,572,000	37,009,000
PENRO Zamboanga Sibugay	41,457,000	3,694,000	10,170,000	55,321,000
Region X - Northern Mindanao	<u>92,270,000</u>	<u>36,194,000</u>	<u>128,056,000</u>	<u>256,520,000</u>
Regional Office X - Proper	9,620,000	6,995,000	200,000	16,815,000
PENRO Bukidnon	33,458,000	21,621,000	109,879,000	164,958,000
PENRO Camiguin	6,288,000	800,000	200,000	7,288,000
PENRO Lanao del Norte	13,563,000	2,478,000	6,375,000	22,416,000
PENRO Misamis Occidental	10,304,000	1,265,000	1,310,000	12,879,000
PENRO Misamis Oriental	19,037,000	3,035,000	10,092,000	32,164,000
Region XI - Davao	<u>99,452,000</u>	<u>28,066,000</u>	<u>58,815,000</u>	<u>186,333,000</u>
Regional Office XI - Proper	10,930,000	4,112,000	200,000	15,242,000
PENRO Davao de Oro	17,487,000	3,424,000	7,690,000	28,601,000
PENRO Davao del Norte	15,626,000	4,220,000	5,450,000	25,296,000
PENRO Davao del Sur	23,026,000	7,604,000	18,255,000	48,885,000
PENRO Davao Occidental		3,097,000	7,510,000	10,607,000
PENRO Davao Oriental	32,383,000	5,609,000	19,710,000	57,702,000

Region XII - SOCCSKSARGEN	77,233,000	30,841,000	74,993,000	183,067,000
Regional Office XII - Proper	15,230,000	9,621,000	200,000	25,051,000
PENRO North Cotabato	19,455,000	5,894,000	20,886,000	46,235,000
PENRO Sarangani	12,814,000	3,400,000	7,025,000	23,239,000
PENRO South Cotabato	13,701,000	8,511,000	40,997,000	63,209,000
PENRO Sultan Kudarat	16,033,000	3,415,000	5,885,000	25,333,000
Region XIII - Caraga	162,308,000	83,793,000	312,120,000	558,221,000
Regional Office XIII - Proper	14,920,000	18,083,000	2,655,000	35,658,000
PENRO Agusan del Norte	37,393,000	13,079,000	50,425,000	100,897,000
PENRO Agusan del Sur	24,003,000	39,470,000	203,576,000	267,049,000
PENRO Dinagat Islands	13,131,000	1,382,000	2,215,000	16,728,000
PENRO Surigao del Norte	21,297,000	1,597,000	5,015,000	27,909,000
PENRO Surigao del Sur	51,564,000	10,182,000	48,234,000	109,980,000
Soil Conservation and Watershed Management including River Basin Management and Development		100,033,000	353,098,000	453,131,000
National Capital Region (NCR)		19,601,000	7,010,000	26,611,000
Central Office		15,401,000	7,010,000	22,411,000
Forest Management Bureau (FMB)		3,000,000		3,000,000
NCR - Proper		1,200,000		1,200,000
Region I - Ilocos		6,210,000	17,463,000	23,673,000
Regional Office I - Proper		2,425,000		2,425,000
PENRO Ilocos Norte		1,221,000	5,296,000	6,517,000
PENRO Ilocos Sur		1,556,000	3,930,000	5,486,000
PENRO La Union		548,000	1,675,000	2,223,000
PENRO Pangasinan		460,000	6,562,000	7,022,000
Cordillera Administrative Region (CAR)		4,251,000	10,548,000	14,799,000
Regional Office CAR - Proper		2,346,000		2,346,000
PENRO Abra		124,000	1,758,000	1,882,000
PENRO Apayao		511,000	1,758,000	2,269,000
PENRO Benguet		898,000	1,758,000	2,656,000
PENRO Ifugao		124,000	1,758,000	1,882,000

PENRO Kalinga	124,000	1,758,000	1,882,000
PENRO Mt. Province	124,000	1,758,000	1,882,000
Region II - Cagayan Valley	<u>8,015,000</u>	<u>62,138,000</u>	<u>70,153,000</u>
Regional Office II - Proper	8,015,000	62,138,000	70,153,000
Region III - Central Luzon	<u>6,311,000</u>	<u>10,987,000</u>	<u>17,298,000</u>
Regional Office III - Proper	6,311,000	10,987,000	17,298,000
Region IVA - CALABARZON	<u>6,630,000</u>	<u>30,000,000</u>	<u>36,630,000</u>
Regional Office IVA - Proper	2,700,000		2,700,000
PENRO Batangas	420,000		420,000
PENRO Cavite	1,220,000		1,220,000
PENRO Quezon	190,000		190,000
PENRO Rizal	2,100,000	30,000,000	32,100,000
Region IVB - MIMAROPA	<u>2,456,000</u>	<u>10,254,000</u>	<u>12,710,000</u>
Regional Office IVB - Proper	611,000		611,000
PENRO Marinduque	53,000		53,000
PENRO Occidental Mindoro	688,000	2,783,000	3,471,000
PENRO Oriental Mindoro	404,000		404,000
PENRO Palawan	637,000	7,471,000	8,108,000
PENRO Romblon	63,000		63,000
Region V - Bicol	<u>9,528,000</u>	<u>68,258,000</u>	<u>77,786,000</u>
Regional Office V - Proper	5,830,000	39,300,000	45,130,000
PENRO Albay	293,000	2,930,000	3,223,000
PENRO Camarines Norte	693,000	2,930,000	3,623,000
PENRO Camarines Sur	1,116,000	9,156,000	10,272,000
PENRO Catanduanes	742,000	7,415,000	8,157,000
PENRO Masbate	440,000	4,395,000	4,835,000
PENRO Sorsogon	414,000	2,132,000	2,546,000
Region VI - Western Visayas	<u>11,381,000</u>	<u>53,667,000</u>	<u>65,048,000</u>
Regional Office VI - Proper	3,180,000		3,180,000
PENRO Aklan	1,016,000	7,178,000	8,194,000

PENRO Antique	2,008,000	16,115,000	18,123,000
PENRO Capiz	1,827,000	10,669,000	12,496,000
PENRO Guimaras	503,000	7,179,000	7,682,000
PENRO Iloilo	1,943,000	1,758,000	3,701,000
PENRO Negros Occidental	904,000	10,768,000	11,672,000
Region VII - Central Visayas	<u>2,964,000</u>	<u>9,523,000</u>	<u>12,487,000</u>
Regional Office VII - Proper	1,886,000		1,886,000
PENRO Bohol	564,000	2,198,000	2,762,000
PENRO Cebu	308,000	4,395,000	4,703,000
PENRO Negros Oriental	206,000	2,930,000	3,136,000
Region VIII - Eastern Visayas	<u>2,701,000</u>	<u>14,650,000</u>	<u>17,351,000</u>
Regional Office VIII - Proper	2,701,000	14,650,000	17,351,000
Region IX - Zamboanga Peninsula	<u>3,525,000</u>	<u>14,650,000</u>	<u>18,175,000</u>
Regional Office IX - Proper	3,525,000	14,650,000	18,175,000
Region X - Northern Mindanao	<u>3,992,000</u>	<u>7,325,000</u>	<u>11,317,000</u>
Regional Office X - Proper	2,732,000	7,325,000	10,057,000
PENRO Misamis Occidental	830,000		830,000
PENRO Misamis Oriental	430,000		430,000
Region XI - Davao	<u>4,165,000</u>	<u>14,650,000</u>	<u>18,815,000</u>
Regional Office XI - Proper	3,465,000	14,650,000	18,115,000
PENRO Davao del Norte	700,000		700,000
Region XII - SOCCSKSARGEN	<u>5,868,000</u>	<u>14,650,000</u>	<u>20,518,000</u>
Regional Office XII - Proper	3,460,000		3,460,000
PENRO North Cotabato	937,000	3,662,000	4,599,000
PENRO Sarangani	957,000	3,663,000	4,620,000
PENRO South Cotabato	257,000	3,662,000	3,919,000
PENRO Sultan Kudarat	257,000	3,663,000	3,920,000
Region XIII - Caraga	<u>2,435,000</u>	<u>7,325,000</u>	<u>9,760,000</u>
Regional Office XIII - Proper	1,550,000		1,550,000
PENRO Agusan del Norte	197,000	1,831,000	2,028,000

PENRO Agusan del Sur	243,000	1,831,000	2,074,000
PENRO Dinagat Islands	34,000		34,000
PENRO Surigao del Norte	64,000		64,000
PENRO Surigao del Sur	347,000	3,663,000	4,010,000
Project(s)			
Foreign-Assisted Project(s)	<u>157,883,000</u>	<u>325,122,000</u>	<u>483,005,000</u>
Forestland Management Project	<u>157,883,000</u>	<u>325,122,000</u>	<u>483,005,000</u>
Loan Proceeds	<u>48,763,000</u>	<u>301,527,000</u>	<u>350,290,000</u>
National Capital Region (NCR)	<u>48,763,000</u>	<u>301,527,000</u>	<u>350,290,000</u>
Central Office	48,763,000	301,527,000	350,290,000
GOP Counterpart	<u>109,120,000</u>	<u>23,595,000</u>	<u>132,715,000</u>
National Capital Region (NCR)	<u>109,120,000</u>	<u>23,595,000</u>	<u>132,715,000</u>
Central Office	109,120,000	23,595,000	132,715,000
Adaptive capacities of human communities and natural systems improved	<u>74,755,000</u>		<u>74,755,000</u>
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	<u>74,755,000</u>		<u>74,755,000</u>
Natural Resources Assessment	<u>74,755,000</u>		<u>74,755,000</u>
National Capital Region (NCR)	<u>20,795,000</u>		<u>20,795,000</u>
Central Office	9,690,000		9,690,000
Ecosystems Research and Development Bureau (ERDB)	5,305,000		5,305,000
Forest Management Bureau (FMB)	4,000,000		4,000,000
NCR - Proper	1,800,000		1,800,000
Region I - Ilocos	<u>4,564,000</u>		<u>4,564,000</u>
Regional Office I - Proper	2,120,000		2,120,000
PENRO Ilocos Norte	1,222,000		1,222,000
PENRO Ilocos Sur	1,222,000		1,222,000
Cordillera Administrative Region (CAR)	<u>6,560,000</u>		<u>6,560,000</u>
Regional Office CAR - Proper	4,180,000		4,180,000
PENRO Abra	2,380,000		2,380,000

Region II - Cagayan Valley	<u>4,030,000</u>	<u>4,030,000</u>
Regional Office II - Proper	4,030,000	4,030,000
Region III - Central Luzon	<u>5,060,000</u>	<u>5,060,000</u>
Regional Office III - Proper	5,060,000	5,060,000
Region IVA - CALABARZON	<u>1,500,000</u>	<u>1,500,000</u>
Regional Office IVA - Proper	1,500,000	1,500,000
Region IVB - MIMAROPA	<u>1,500,000</u>	<u>1,500,000</u>
Regional Office IVB - Proper	1,500,000	1,500,000
Region V - Bicol	<u>3,632,000</u>	<u>3,632,000</u>
PENRO Camarines Norte	500,000	500,000
PENRO Camarines Sur	1,700,000	1,700,000
PENRO Catanduanes	500,000	500,000
PENRO Sorsogon	932,000	932,000
Region VI - Western Visayas	<u>5,230,000</u>	<u>5,230,000</u>
Regional Office VI - Proper	107,000	107,000
PENRO Antique	2,030,000	2,030,000
PENRO Iloilo	1,056,000	1,056,000
PENRO Negros Occidental	2,037,000	2,037,000
Region VII - Central Visayas	<u>2,432,000</u>	<u>2,432,000</u>
Regional Office VII - Proper	2,432,000	2,432,000
Region VIII - Eastern Visayas	<u>2,432,000</u>	<u>2,432,000</u>
Regional Office VIII - Proper	87,000	87,000
PENRO Northern Samar	1,320,000	1,320,000
PENRO Western Samar	1,025,000	1,025,000
Region IX - Zamboanga Peninsula	<u>4,030,000</u>	<u>4,030,000</u>
Regional Office IX - Proper	1,500,000	1,500,000
PENRO Zamboanga del Sur	2,530,000	2,530,000
Region X - Northern Mindanao	<u>4,030,000</u>	<u>4,030,000</u>
PENRO Camiguin	730,000	730,000
PENRO Misamis Oriental	3,300,000	3,300,000

Region XI - Davao		<u>1,200,000</u>		<u>1,200,000</u>
Regional Office XI - Proper		1,200,000		1,200,000
Region XII - SOCCSKSARGEN		<u>4,030,000</u>		<u>4,030,000</u>
Regional Office XII - Proper		2,030,000		2,030,000
PENRO North Cotabato		2,000,000		2,000,000
Region XIII - Caraga		<u>3,730,000</u>		<u>3,730,000</u>
Regional Office XIII - Proper		3,730,000		3,730,000
Sub-total, Operations	<u>4,356,319,000</u>	<u>5,423,379,000</u>	<u>3,294,873,000</u>	<u>13,074,571,000</u>
TOTAL NEW APPROPRIATIONS	P <u>7,427,849,000</u> P	<u>7,572,088,000</u> P	<u>3,969,079,000</u> P	<u>18,969,016,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>5,339,243</u>
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Total Permanent Positions	<u>5,339,243</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	375,840
Representation Allowance	38,292
Transportation Allowance	31,752
Clothing and Uniform Allowance	93,960
Mid-Year Bonus - Civilian	444,933
Year End Bonus	444,933
Cash Gift	78,300
Productivity Enhancement Incentive	78,300
Step Increment	<u>13,352</u>

Total Other Compensation Common to All	<u>1,599,662</u>
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Other Compensation for Specific Groups

Allowance of Attorney's de Officio	41,130
Anniversary Bonus - Civilian	<u>46,956</u>

Total Other Compensation for Specific Groups	<u>88,086</u>
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Other Benefits

PAG-IBIG Contributions	18,768
PhilHealth Contributions	89,758
Employees Compensation Insurance Premiums	18,768

Loyalty Award - Civilian	6,775
Terminal Leave	166,460
Total Other Benefits	300,529
Non-Permanent Positions	100,329
Total Personnel Services	7,427,849
Maintenance and Other Operating Expenses	
Travelling Expenses	981,611
Training and Scholarship Expenses	427,399
Supplies and Materials Expenses	1,225,555
Utility Expenses	281,690
Communication Expenses	218,067
Awards/Rewards and Prizes	3,136
Survey, Research, Exploration and Development Expenses	92,935
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	7,399
Professional Services	1,491,355
General Services	881,668
Repairs and Maintenance	437,114
Financial Assistance/Subsidy	31,110
Taxes, Insurance Premiums and Other Fees	57,440
Labor and Wages	193,865
Other Maintenance and Operating Expenses	
Advertising Expenses	17,506
Printing and Publication Expenses	53,514
Representation Expenses	227,046
Transportation and Delivery Expenses	7,621
Rent/Lease Expenses	94,100
Membership Dues and Contributions to Organizations	2,318
Subscription Expenses	32,498
Donations	15
Other Maintenance and Operating Expenses	793,176
Total Maintenance and Other Operating Expenses	7,572,088
Total Current Operating Expenditures	14,999,937
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,621,087
Infrastructure Outlay	1,115,057
Buildings and Other Structures	408,513
Machinery and Equipment Outlay	636,992
Transportation Equipment Outlay	151,640
Furniture, Fixtures and Books Outlay	24,990
Other Property Plant and Equipment Outlay	10,800
Total Capital Outlays	3,969,079
TOTAL NEW APPROPRIATIONS	18,969,016

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations and operations, including locally-funded project, as indicated hereunder P 3,638,427,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 225,471,000	P 101,725,000	P	327,196,000
Support to Operations	73,085,000	123,077,000		196,162,000
Operations	<u>674,146,000</u>	<u>1,011,253,000</u>	<u>1,429,670,000</u>	<u>3,115,069,000</u>
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	235,693,000	131,652,000		367,345,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>438,453,000</u>	<u>879,601,000</u>	<u>1,429,670,000</u>	<u>2,747,724,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>972,702,000</u></u>	P <u><u>1,236,055,000</u></u>	P <u><u>1,429,670,000</u></u>	P <u><u>3,638,427,000</u></u>

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for : (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R. A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Environmental Impact Studies and Assessment Tools.** The Environmental Management Bureau (EMB) shall review the existing tools or checklist used in the conduct of Environmental Impact Assessment Study, which is a requirement for the Philippine Environmental Impact Statement System for all environmentally critical projects proponents.

The EMB shall ensure the adoption of proper standards, if applicable to include the resource valuation guidelines as may be developed by the concerned agencies such as, but not limited to, the Ecosystems Research and Development Bureau, Biodiversity Management Bureau, Forest Management Bureau, Mines and Geosciences Bureau, National Water Resources Board and Department of Public Works and Highways, and other impact assessment tools in the Procedural Manual for the Environmental Impact Statement System.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		Capital Outlays	Total
	Personnel Services	Maintenance and Other Operating Expenses		
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 174,343,000	P 101,725,000	P	276,068,000
National Capital Region (NCR)	40,035,000	56,102,000		96,137,000
Central Office	24,714,000	50,618,000		75,332,000
Regional Office - NCR	15,321,000	5,484,000		20,805,000
Region I - Ilocos	7,020,000	2,606,000		9,626,000
Regional Office - I	7,020,000	2,606,000		9,626,000
Cordillera Administrative Region (CAR)	10,986,000	2,253,000		13,239,000
Regional Office - CAR	10,986,000	2,253,000		13,239,000
Region II - Cagayan Valley	9,151,000	2,290,000		11,441,000
Regional Office - II	9,151,000	2,290,000		11,441,000
Region III - Central Luzon	8,138,000	3,203,000		11,341,000
Regional Office - III	8,138,000	3,203,000		11,341,000
Region IVA - CALABARZON	10,543,000	3,266,000		13,809,000
Regional Office - IVA	10,543,000	3,266,000		13,809,000
Region IVB - MIMAROPA	9,742,000	2,339,000		12,081,000
Regional Office - IVB	9,742,000	2,339,000		12,081,000
Region V - Bicol	6,537,000	5,207,000		11,744,000
Regional Office - V	6,537,000	5,207,000		11,744,000
Region VI - Western Visayas	9,174,000	2,463,000		11,637,000
Regional Office - VI	9,174,000	2,463,000		11,637,000
Region VII - Central Visayas	6,303,000	4,177,000		10,480,000
Regional Office - VII	6,303,000	4,177,000		10,480,000
Region VIII - Eastern Visayas	9,128,000	2,251,000		11,379,000
Regional Office - VIII	9,128,000	2,251,000		11,379,000

Region IX - Zamboanga Peninsula	<u>8,551,000</u>	<u>3,672,000</u>	<u>12,223,000</u>
Regional Office - IX	8,551,000	3,672,000	12,223,000
Region X - Northern Mindanao	<u>9,448,000</u>	<u>2,352,000</u>	<u>11,800,000</u>
Regional Office - X	9,448,000	2,352,000	11,800,000
Region XI - Davao	<u>9,541,000</u>	<u>2,481,000</u>	<u>12,022,000</u>
Regional Office - XI	9,541,000	2,481,000	12,022,000
Region XII - SOCCSKSARGEN	<u>11,042,000</u>	<u>3,938,000</u>	<u>14,980,000</u>
Regional Office - XII	11,042,000	3,938,000	14,980,000
Region XIII - Caraga	<u>9,004,000</u>	<u>3,125,000</u>	<u>12,129,000</u>
Regional Office - XIII	9,004,000	3,125,000	12,129,000
Human Resource Development	<u>22,840,000</u>		<u>22,840,000</u>
National Capital Region (NCR)	<u>2,482,000</u>		<u>2,482,000</u>
Central Office	1,640,000		1,640,000
Regional Office - NCR	842,000		842,000
Region I - Ilocos	<u>1,571,000</u>		<u>1,571,000</u>
Regional Office - I	1,571,000		1,571,000
Cordillera Administrative Region (CAR)	<u>1,183,000</u>		<u>1,183,000</u>
Regional Office - CAR	1,183,000		1,183,000
Region II - Cagayan Valley	<u>1,564,000</u>		<u>1,564,000</u>
Regional Office -II	1,564,000		1,564,000
Region III - Central Luzon	<u>1,019,000</u>		<u>1,019,000</u>
Regional Office - III	1,019,000		1,019,000
Region IVA - CALABARZON	<u>1,021,000</u>		<u>1,021,000</u>
Regional Office - IVA	1,021,000		1,021,000
Region IVB - MIMAROPA	<u>1,562,000</u>		<u>1,562,000</u>
Regional Office - IVB	1,562,000		1,562,000
Region V - Bicol	<u>1,564,000</u>		<u>1,564,000</u>
Regional Office - V	1,564,000		1,564,000
Region VI - Western Visayas	<u>1,900,000</u>		<u>1,900,000</u>
Regional Office - VI	1,900,000		1,900,000

Region VII - Central Visayas	<u>1,892,000</u>	<u>1,892,000</u>
Regional Office - VII	1,892,000	1,892,000
Region VIII - Eastern Visayas	<u>1,550,000</u>	<u>1,550,000</u>
Regional Office - VIII	1,550,000	1,550,000
Region IX - Zamboanga Peninsula	<u>1,569,000</u>	<u>1,569,000</u>
Regional Office - IX	1,569,000	1,569,000
Region X - Northern Mindanao	<u>1,542,000</u>	<u>1,542,000</u>
Regional Office - X	1,542,000	1,542,000
Region XI - Davao	<u>1,562,000</u>	<u>1,562,000</u>
Regional Office - XI	1,562,000	1,562,000
Region XII - SOCCSKSARGEN	<u>313,000</u>	<u>313,000</u>
Regional Office - XII	313,000	313,000
Region XIII - Caraga	<u>546,000</u>	<u>546,000</u>
Regional Office - XIII	546,000	546,000
Administration of Personnel Benefits	<u>28,288,000</u>	<u>28,288,000</u>
National Capital Region (NCR)	<u>7,493,000</u>	<u>7,493,000</u>
Central Office	2,743,000	2,743,000
Regional Office - NCR	4,750,000	4,750,000
Region I - Ilocos	<u>1,308,000</u>	<u>1,308,000</u>
Regional Office - I	1,308,000	1,308,000
Cordillera Administrative Region (CAR)	<u>1,398,000</u>	<u>1,398,000</u>
Regional Office - CAR	1,398,000	1,398,000
Region II - Cagayan Valley	<u>1,333,000</u>	<u>1,333,000</u>
Regional Office - II	1,333,000	1,333,000
Region III - Central Luzon	<u>3,008,000</u>	<u>3,008,000</u>
Regional Office - III	3,008,000	3,008,000
Region V - Bicol	<u>3,618,000</u>	<u>3,618,000</u>
Regional Office - V	3,618,000	3,618,000
Region VI - Western Visayas	<u>411,000</u>	<u>411,000</u>
Regional Office - VI	411,000	411,000

Region VII - Central Visayas	<u>5,638,000</u>		<u>5,638,000</u>
Regional Office - VII	5,638,000		5,638,000
Region VIII - Eastern Visayas	<u>3,207,000</u>		<u>3,207,000</u>
Regional Office - VIII	3,207,000		3,207,000
Region XII - SOCCSKSARGEN	<u>874,000</u>		<u>874,000</u>
Regional Office - XII	<u>874,000</u>		<u>874,000</u>
Sub-total, General Administration and Support	<u>225,471,000</u>	<u>101,725,000</u>	<u>327,196,000</u>
Support to Operations			
Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>34,586,000</u>	<u>109,772,000</u>	<u>144,358,000</u>
National Capital Region (NCR)	<u>10,290,000</u>	<u>46,337,000</u>	<u>56,627,000</u>
Central Office	9,749,000	42,804,000	52,553,000
Regional Office - NCR	541,000	3,533,000	4,074,000
Region I - Ilocos	<u>1,634,000</u>	<u>5,131,000</u>	<u>6,765,000</u>
Regional Office - I	1,634,000	5,131,000	6,765,000
Cordillera Administrative Region (CAR)	<u>951,000</u>	<u>3,810,000</u>	<u>4,761,000</u>
Regional Office - CAR	951,000	3,810,000	4,761,000
Region II - Cagayan Valley	<u>1,634,000</u>	<u>4,341,000</u>	<u>5,975,000</u>
Regional Office - II	1,634,000	4,341,000	5,975,000
Region III - Central Luzon	<u>1,371,000</u>	<u>5,307,000</u>	<u>6,678,000</u>
Regional Office - III	1,371,000	5,307,000	6,678,000
Region IVA - CALABARZON	<u>2,189,000</u>	<u>3,240,000</u>	<u>5,429,000</u>
Regional Office - IVA	2,189,000	3,240,000	5,429,000
Region IVB - MIMAROPA	<u>1,227,000</u>	<u>3,835,000</u>	<u>5,062,000</u>
Regional Office - IVB	1,227,000	3,835,000	5,062,000
Region V - Bicol	<u>1,646,000</u>	<u>3,713,000</u>	<u>5,359,000</u>
Regional Office - V	1,646,000	3,713,000	5,359,000
Region VI - Western Visayas	<u>2,204,000</u>	<u>4,627,000</u>	<u>6,831,000</u>
Regional Office - VI	2,204,000	4,627,000	6,831,000

Region VII - Central Visayas	<u>1,235,000</u>	<u>3,961,000</u>	<u>5,196,000</u>
Regional Office - VII	1,235,000	3,961,000	5,196,000
Region VIII - Eastern Visayas	<u>2,333,000</u>	<u>4,110,000</u>	<u>6,443,000</u>
Regional Office - VIII	2,333,000	4,110,000	6,443,000
Region IX - Zamboanga Peninsula	<u>1,227,000</u>	<u>4,940,000</u>	<u>6,167,000</u>
Regional Office - IX	1,227,000	4,940,000	6,167,000
Region X - Northern Mindanao	<u>1,770,000</u>	<u>3,999,000</u>	<u>5,769,000</u>
Regional Office - X	1,770,000	3,999,000	5,769,000
Region XI - Davao	<u>1,634,000</u>	<u>3,950,000</u>	<u>5,584,000</u>
Regional Office - XI	1,634,000	3,950,000	5,584,000
Region XII - SOCCSKSARGEN	<u>1,595,000</u>	<u>4,231,000</u>	<u>5,826,000</u>
Regional Office - XII	1,595,000	4,231,000	5,826,000
Region XIII - Caraga	<u>1,646,000</u>	<u>4,240,000</u>	<u>5,886,000</u>
Regional Office - XIII	1,646,000	4,240,000	5,886,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>38,499,000</u>	<u>13,305,000</u>	<u>51,804,000</u>
National Capital Region (NCR)	<u>7,991,000</u>	<u>9,083,000</u>	<u>17,074,000</u>
Central Office	7,047,000	8,822,000	15,869,000
Regional Office - NCR	944,000	261,000	1,205,000
Region I - Ilocos	<u>2,174,000</u>	<u>376,000</u>	<u>2,550,000</u>
Regional Office - I	2,174,000	376,000	2,550,000
Cordillera Administrative Region (CAR)	<u>930,000</u>	<u>267,000</u>	<u>1,197,000</u>
Regional Office - CAR	930,000	267,000	1,197,000
Region II - Cagayan Valley	<u>2,187,000</u>	<u>256,000</u>	<u>2,443,000</u>
Regional Office - II	2,187,000	256,000	2,443,000
Region III - Central Luzon	<u>2,161,000</u>	<u>241,000</u>	<u>2,402,000</u>
Regional Office - III	2,161,000	241,000	2,402,000
Region IVA - CALABARZON	<u>2,174,000</u>	<u>268,000</u>	<u>2,442,000</u>
Regional Office - IVA	2,174,000	268,000	2,442,000

Region IVB - MIMAROPA	2,161,000	253,000	2,414,000
Regional Office - IVB	2,161,000	253,000	2,414,000
Region V - Bicol	1,239,000	383,000	1,622,000
Regional Office - V	1,239,000	383,000	1,622,000
Region VI - Western Visayas	2,178,000	271,000	2,449,000
Regional Office - VI	2,178,000	271,000	2,449,000
Region VII - Central Visayas	1,897,000	237,000	2,134,000
Regional Office - VII	1,897,000	237,000	2,134,000
Region VIII - Eastern Visayas	2,036,000	247,000	2,283,000
Regional Office - VIII	2,036,000	247,000	2,283,000
Region IX - Zamboanga Peninsula	2,161,000	251,000	2,412,000
Regional Office - IX	2,161,000	251,000	2,412,000
Region X - Northern Mindanao	2,846,000	313,000	3,159,000
Regional Office - X	2,846,000	313,000	3,159,000
Region XI - Davao	2,161,000	265,000	2,426,000
Regional Office - XI	2,161,000	265,000	2,426,000
Region XII - SOCCSKSARGEN	2,023,000	342,000	2,365,000
Regional Office - XII	2,023,000	342,000	2,365,000
Region XIII - Caraga	2,180,000	252,000	2,432,000
Regional Office - XIII	2,180,000	252,000	2,432,000
Sub-total, Support to Operations	73,085,000	123,077,000	196,162,000
Operations			
Clean and Healthy Environment Sustained	674,146,000	1,011,253,000	1,429,670,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	235,693,000	131,652,000	367,345,000
Environmental Pollution Research	35,254,000	72,187,000	107,441,000
National Capital Region (NCR)	9,891,000	47,240,000	57,131,000
Central Office	8,096,000	45,675,000	53,771,000
Regional Office - NCR	1,795,000	1,565,000	3,360,000
Region I - Ilocos	1,789,000	1,709,000	3,498,000
Regional Office - I	1,789,000	1,709,000	3,498,000

Cordillera Administrative Region (CAR)	<u>1,233,000</u>	<u>1,486,000</u>	<u>2,719,000</u>
Regional Office - CAR	1,233,000	1,486,000	2,719,000
Region II - Cagayan Valley	<u>1,227,000</u>	<u>1,460,000</u>	<u>2,687,000</u>
Regional Office - II	1,227,000	1,460,000	2,687,000
Region III - Central Luzon	<u>2,176,000</u>	<u>1,223,000</u>	<u>3,399,000</u>
Regional Office - III	2,176,000	1,223,000	3,399,000
Region IVA - CALABARZON	<u>1,239,000</u>	<u>916,000</u>	<u>2,155,000</u>
Regional Office - IVA	1,239,000	916,000	2,155,000
Region IVB - MIMAROPA	<u>1,227,000</u>	<u>1,369,000</u>	<u>2,596,000</u>
Regional Office - IVB	1,227,000	1,369,000	2,596,000
Region V - Bicol	<u>1,239,000</u>	<u>2,720,000</u>	<u>3,959,000</u>
Regional Office - V	1,239,000	2,720,000	3,959,000
Region VI - Western Visayas	<u>1,790,000</u>	<u>1,596,000</u>	<u>3,386,000</u>
Regional Office - VI	1,790,000	1,596,000	3,386,000
Region VII - Central Visayas	<u>1,795,000</u>	<u>1,705,000</u>	<u>3,500,000</u>
Regional Office - VII	1,795,000	1,705,000	3,500,000
Region VIII - Eastern Visayas	<u>1,235,000</u>	<u>2,011,000</u>	<u>3,246,000</u>
Regional Office - VIII	1,235,000	2,011,000	3,246,000
Region IX - Zamboanga Peninsula	<u>1,227,000</u>	<u>2,014,000</u>	<u>3,241,000</u>
Regional Office - IX	1,227,000	2,014,000	3,241,000
Region X - Northern Mindanao	<u>2,463,000</u>	<u>1,775,000</u>	<u>4,238,000</u>
Regional Office - X	2,463,000	1,775,000	4,238,000
Region XI - Davao	<u>2,313,000</u>	<u>1,733,000</u>	<u>4,046,000</u>
Regional Office - XI	2,313,000	1,733,000	4,046,000
Region XII - SOCCSKSARGEN	<u>3,171,000</u>	<u>1,609,000</u>	<u>4,780,000</u>
Regional Office - XII	3,171,000	1,609,000	4,780,000
Region XIII - Caraga	<u>1,239,000</u>	<u>1,621,000</u>	<u>2,860,000</u>
Regional Office - XIII	1,239,000	1,621,000	2,860,000
Environmental Education and Partnership Building	<u>32,734,000</u>	<u>21,369,000</u>	<u>54,103,000</u>
National Capital Region (NCR)	<u>14,830,000</u>	<u>15,420,000</u>	<u>30,250,000</u>

Central Office	13,048,000	15,045,000	28,093,000
Regional Office - NCR	1,782,000	375,000	2,157,000
Region I - Ilocos	<u>684,000</u>	<u>380,000</u>	<u>1,064,000</u>
Regional Office - I	684,000	380,000	1,064,000
Cordillera Administrative Region (CAR)	<u>1,353,000</u>	<u>351,000</u>	<u>1,704,000</u>
Regional Office - CAR	1,353,000	351,000	1,704,000
Region II - Cagayan Valley	<u>1,235,000</u>	<u>401,000</u>	<u>1,636,000</u>
Regional Office - II	1,235,000	401,000	1,636,000
Region III - Central Luzon	<u>2,168,000</u>	<u>351,000</u>	<u>2,519,000</u>
Regional Office - III	2,168,000	351,000	2,519,000
Region IVA - CALABARZON	<u>2,326,000</u>	<u>351,000</u>	<u>2,677,000</u>
Regional Office - IVA	2,326,000	351,000	2,677,000
Region IVB - MIMAROPA	<u>541,000</u>	<u>385,000</u>	<u>926,000</u>
Regional Office - IVB	541,000	385,000	926,000
Region V - Bicol	<u>1,239,000</u>	<u>350,000</u>	<u>1,589,000</u>
Regional Office - V	1,239,000	350,000	1,589,000
Region VI - Western Visayas	<u>1,794,000</u>	<u>444,000</u>	<u>2,238,000</u>
Regional Office - VI	1,794,000	444,000	2,238,000
Region VII - Central Visayas	<u>546,000</u>	<u>566,000</u>	<u>1,112,000</u>
Regional Office - VII	546,000	566,000	1,112,000
Region VIII - Eastern Visayas	<u>1,235,000</u>	<u>429,000</u>	<u>1,664,000</u>
Regional Office - VIII	1,235,000	429,000	1,664,000
Region IX - Zamboanga Peninsula		<u>358,000</u>	<u>358,000</u>
Regional Office - IX		358,000	358,000
Region X - Northern Mindanao	<u>541,000</u>	<u>402,000</u>	<u>943,000</u>
Regional Office - X	541,000	402,000	943,000
Region XI - Davao	<u>1,770,000</u>	<u>421,000</u>	<u>2,191,000</u>
Regional Office - XI	1,770,000	421,000	2,191,000
Region XII - SOCCSKSARGEN	<u>1,233,000</u>	<u>350,000</u>	<u>1,583,000</u>
Regional Office - XII	1,233,000	350,000	1,583,000

Region XIII - Caraga	<u>1,239,000</u>	<u>410,000</u>	<u>1,649,000</u>
Regional Office - XIII	1,239,000	410,000	1,649,000
Environmental Impact Assessments	<u>167,705,000</u>	<u>38,096,000</u>	<u>205,801,000</u>
National Capital Region (NCR)	<u>19,327,000</u>	<u>17,304,000</u>	<u>36,631,000</u>
Central Office	10,356,000	14,575,000	24,931,000
Regional Office - NCR	8,971,000	2,729,000	11,700,000
Region I - Ilocos	<u>10,721,000</u>	<u>994,000</u>	<u>11,715,000</u>
Regional Office - I	10,721,000	994,000	11,715,000
Cordillera Administrative Region (CAR)	<u>6,082,000</u>	<u>1,359,000</u>	<u>7,441,000</u>
Regional Office - CAR	6,082,000	1,359,000	7,441,000
Region II - Cagayan Valley	<u>12,657,000</u>	<u>1,036,000</u>	<u>13,693,000</u>
Regional Office - II	12,657,000	1,036,000	13,693,000
Region III - Central Luzon	<u>14,555,000</u>	<u>2,192,000</u>	<u>16,747,000</u>
Regional Office - III	14,555,000	2,192,000	16,747,000
Region IVA - CALABARZON	<u>12,742,000</u>	<u>2,502,000</u>	<u>15,244,000</u>
Regional Office - IVA	12,742,000	2,502,000	15,244,000
Region IVB - MIMAROPA	<u>9,145,000</u>	<u>1,427,000</u>	<u>10,572,000</u>
Regional Office - IVB	9,145,000	1,427,000	10,572,000
Region V - Bicol	<u>10,449,000</u>	<u>968,000</u>	<u>11,417,000</u>
Regional Office - V	10,449,000	968,000	11,417,000
Region VI - Western Visayas	<u>9,436,000</u>	<u>1,622,000</u>	<u>11,058,000</u>
Regional Office - VI	9,436,000	1,622,000	11,058,000
Region VII - Central Visayas	<u>9,283,000</u>	<u>1,756,000</u>	<u>11,039,000</u>
Regional Office - VII	9,283,000	1,756,000	11,039,000
Region VIII - Eastern Visayas	<u>8,011,000</u>	<u>843,000</u>	<u>8,854,000</u>
Regional Office - VIII	8,011,000	843,000	8,854,000
Region IX - Zamboanga Peninsula	<u>9,308,000</u>	<u>1,069,000</u>	<u>10,377,000</u>
Regional Office - IX	9,308,000	1,069,000	10,377,000
Region X - Northern Mindanao	<u>9,354,000</u>	<u>1,885,000</u>	<u>11,239,000</u>
Regional Office - X	9,354,000	1,885,000	11,239,000

Region XI - Davao	13,458,000	1,400,000	14,858,000
Regional Office - XI	13,458,000	1,400,000	14,858,000
Region XII - SOCCSKSARGEN	7,401,000	729,000	8,130,000
Regional Office - XII	7,401,000	729,000	8,130,000
Region XIII - Caraga	5,776,000	1,010,000	6,786,000
Regional Office - XIII	5,776,000	1,010,000	6,786,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	438,453,000	879,601,000	1,429,670,000
Implementation of clean air regulations	190,799,000	143,010,000	333,809,000
National Capital Region (NCR)	24,785,000	84,447,000	109,232,000
Central Office	13,570,000	73,848,000	87,418,000
Regional Office - NCR	11,215,000	10,599,000	21,814,000
Region I - Ilocos	14,850,000	3,619,000	18,469,000
Regional Office - I	14,850,000	3,619,000	18,469,000
Cordillera Administrative Region (CAR)	6,727,000	3,569,000	10,296,000
Regional Office - CAR	6,727,000	3,569,000	10,296,000
Region II - Cagayan Valley	5,737,000	2,646,000	8,383,000
Regional Office - II	5,737,000	2,646,000	8,383,000
Region III - Central Luzon	19,792,000	4,967,000	24,759,000
Regional Office - III	19,792,000	4,967,000	24,759,000
Region IVA - CALABARZON	13,646,000	7,493,000	21,139,000
Regional Office - IVA	13,646,000	7,493,000	21,139,000
Region IVB - MIMAROPA	8,632,000	4,605,000	13,237,000
Regional Office - IVB	8,632,000	4,605,000	13,237,000
Region V - Bicol	12,752,000	3,779,000	16,531,000
Regional Office - V	12,752,000	3,779,000	16,531,000
Region VI - Western Visayas	13,734,000	3,913,000	17,647,000
Regional Office - VI	13,734,000	3,913,000	17,647,000
Region VII - Central Visayas	9,864,000	3,401,000	13,265,000
Regional Office - VII	9,864,000	3,401,000	13,265,000

Region VIII - Eastern Visayas	12,331,000	2,095,000	14,426,000
Regional Office - VIII	12,331,000	2,095,000	14,426,000
Region IX - Zamboanga Peninsula	6,869,000	4,054,000	10,923,000
Regional Office - IX	6,869,000	4,054,000	10,923,000
Region X - Northern Mindanao	12,429,000	3,436,000	15,865,000
Regional Office - X	12,429,000	3,436,000	15,865,000
Region XI - Davao	11,775,000	4,786,000	16,561,000
Regional Office - XI	11,775,000	4,786,000	16,561,000
Region XII - SOCCSKSARGEN	4,429,000	3,088,000	7,517,000
Regional Office - XII	4,429,000	3,088,000	7,517,000
Region XIII - Caraga	12,447,000	3,112,000	15,559,000
Regional Office - XIII	12,447,000	3,112,000	15,559,000
Implementation of clean water regulations	117,895,000	365,499,000	483,394,000
National Capital Region (NCR)	17,623,000	76,793,000	94,416,000
Central Office	2,844,000	28,719,000	31,563,000
Regional Office - NCR	14,779,000	48,074,000	62,853,000
Region I - Ilocos	7,723,000	10,007,000	17,730,000
Regional Office - I	7,723,000	10,007,000	17,730,000
Cordillera Administrative Region (CAR)	8,218,000	7,846,000	16,064,000
Regional Office - CAR	8,218,000	7,846,000	16,064,000
Region II - Cagayan Valley	6,500,000	8,746,000	15,246,000
Regional Office - II	6,500,000	8,746,000	15,246,000
Region III - Central Luzon	5,564,000	49,941,000	55,505,000
Regional Office - III	5,564,000	49,941,000	55,505,000
Region IVA - CALABARZON	7,780,000	69,248,000	77,028,000
Regional Office - IVA	7,780,000	69,248,000	77,028,000
Region IVB - MIMAROPA	6,397,000	10,379,000	16,776,000
Regional Office - IVB	6,397,000	10,379,000	16,776,000
Region V - Bicol	6,939,000	6,720,000	13,659,000
Regional Office - V	6,939,000	6,720,000	13,659,000

Region VI - Western Visayas	<u>7,227,000</u>	<u>66,863,000</u>		<u>74,090,000</u>
Regional Office - VI	7,227,000	66,863,000		74,090,000
Region VII - Central Visayas	<u>7,757,000</u>	<u>8,915,000</u>		<u>16,672,000</u>
Regional Office - VII	7,757,000	8,915,000		16,672,000
Region VIII - Eastern Visayas	<u>6,302,000</u>	<u>9,101,000</u>		<u>15,403,000</u>
Regional Office - VIII	6,302,000	9,101,000		15,403,000
Region IX - Zamboanga Peninsula	<u>5,620,000</u>	<u>8,553,000</u>		<u>14,173,000</u>
Regional Office - IX	5,620,000	8,553,000		14,173,000
Region X - Northern Mindanao	<u>2,902,000</u>	<u>8,990,000</u>		<u>11,892,000</u>
Regional Office - X	2,902,000	8,990,000		11,892,000
Region XI - Davao	<u>6,024,000</u>	<u>8,638,000</u>		<u>14,662,000</u>
Regional Office - XI	6,024,000	8,638,000		14,662,000
Region XII - SOCCSKSARGEN	<u>8,560,000</u>	<u>8,395,000</u>		<u>16,955,000</u>
Regional Office - XII	8,560,000	8,395,000		16,955,000
Region XIII - Caraga	<u>6,759,000</u>	<u>6,364,000</u>		<u>13,123,000</u>
Regional Office - XIII	6,759,000	6,364,000		13,123,000
Implementation of ecological solid waste management regulations	<u>60,249,000</u>	<u>328,450,000</u>	<u>470,400,000</u>	<u>859,099,000</u>
National Capital Region (NCR)	<u>15,651,000</u>	<u>142,586,000</u>	<u>100,160,000</u>	<u>258,397,000</u>
Central Office	9,348,000	59,511,000		68,859,000
Regional Office - NCR	6,303,000	83,075,000	100,160,000	189,538,000
Region I - Ilocos	<u>2,544,000</u>	<u>12,655,000</u>	<u>17,000,000</u>	<u>32,199,000</u>
Regional Office - I	2,544,000	12,655,000	17,000,000	32,199,000
Cordillera Administrative Region (CAR)	<u>7,863,000</u>	<u>11,223,000</u>	<u>8,000,000</u>	<u>27,086,000</u>
Regional Office - CAR	7,863,000	11,223,000	8,000,000	27,086,000
Region II - Cagayan Valley	<u>2,544,000</u>	<u>12,944,000</u>	<u>19,000,000</u>	<u>34,488,000</u>
Regional Office - II	2,544,000	12,944,000	19,000,000	34,488,000
Region III - Central Luzon	<u>4,245,000</u>	<u>14,534,000</u>	<u>156,240,000</u>	<u>175,019,000</u>
Regional Office - III	4,245,000	14,534,000	156,240,000	175,019,000

Region IVA - CALABARZON	4,625,000	14,883,000	9,000,000	28,508,000
Regional Office - IVA	4,625,000	14,883,000	9,000,000	28,508,000
Region IVB - MIMAROPA	2,268,000	11,687,000	9,000,000	22,955,000
Regional Office - IVB	2,268,000	11,687,000	9,000,000	22,955,000
Region V - Bicol	2,011,000	13,683,000	18,000,000	33,694,000
Regional Office - V	2,011,000	13,683,000	18,000,000	33,694,000
Region VI - Western Visayas	1,465,000	13,497,000	20,000,000	34,962,000
Regional Office - VI	1,465,000	13,497,000	20,000,000	34,962,000
Region VII - Central Visayas	3,541,000	11,109,000	35,000,000	49,650,000
Regional Office - VII	3,541,000	11,109,000	35,000,000	49,650,000
Region VIII - Eastern Visayas	947,000	13,409,000	29,000,000	43,356,000
Regional Office - VIII	947,000	13,409,000	29,000,000	43,356,000
Region IX - Zamboanga Peninsula	3,306,000	10,569,000	14,000,000	27,875,000
Regional Office - IX	3,306,000	10,569,000	14,000,000	27,875,000
Region X - Northern Mindanao	1,595,000	11,335,000	18,000,000	30,930,000
Regional Office - X	1,595,000	11,335,000	18,000,000	30,930,000
Region XI - Davao	2,131,000	12,248,000	3,000,000	17,379,000
Regional Office - XI	2,131,000	12,248,000	3,000,000	17,379,000
Region XII - SOCCSKSARGEN	3,368,000	9,559,000		12,927,000
Regional Office - XII	3,368,000	9,559,000		12,927,000
Region XIII - Caraga	2,145,000	12,529,000	15,000,000	29,674,000
Regional Office - XIII	2,145,000	12,529,000	15,000,000	29,674,000
Implementation of toxic substances and hazardous waste management regulations	69,510,000	42,642,000	181,600,000	293,752,000
National Capital Region (NCR)	10,970,000	19,266,000	12,800,000	43,036,000
Central Office	5,491,000	13,815,000		19,306,000
Regional Office - NCR	5,479,000	5,451,000	12,800,000	23,730,000
Region I - Ilocos	2,544,000	1,818,000	10,400,000	14,762,000
Regional Office - I	2,544,000	1,818,000	10,400,000	14,762,000
Cordillera Administrative Region (CAR)	4,456,000	775,000	6,400,000	11,631,000
Regional Office - CAR	4,456,000	775,000	6,400,000	11,631,000

Region II - Cagayan Valley	<u>4,001,000</u>	<u>1,023,000</u>	<u>7,200,000</u>	<u>12,224,000</u>
Regional Office - II	4,001,000	1,023,000	7,200,000	12,224,000
Region III - Central Luzon	<u>4,062,000</u>	<u>2,719,000</u>	<u>16,800,000</u>	<u>23,581,000</u>
Regional Office - III	4,062,000	2,719,000	16,800,000	23,581,000
Region IVA - CALABARZON	<u>6,002,000</u>	<u>3,171,000</u>	<u>20,000,000</u>	<u>29,173,000</u>
Regional Office - IVA	6,002,000	3,171,000	20,000,000	29,173,000
Region IVB - MIMAROPA	<u>2,391,000</u>	<u>781,000</u>	<u>5,600,000</u>	<u>8,772,000</u>
Regional Office - IVB	2,391,000	781,000	5,600,000	8,772,000
Region V - Bicol	<u>3,458,000</u>	<u>1,704,000</u>	<u>10,400,000</u>	<u>15,562,000</u>
Regional Office - V	3,458,000	1,704,000	10,400,000	15,562,000
Region VI - Western Visayas	<u>2,021,000</u>	<u>1,584,000</u>	<u>17,600,000</u>	<u>21,205,000</u>
Regional Office - VI	2,021,000	1,584,000	17,600,000	21,205,000
Region VII - Central Visayas	<u>8,139,000</u>	<u>2,207,000</u>	<u>16,000,000</u>	<u>26,346,000</u>
Regional Office - VII	8,139,000	2,207,000	16,000,000	26,346,000
Region VIII - Eastern Visayas	<u>3,744,000</u>	<u>1,147,000</u>	<u>10,400,000</u>	<u>15,291,000</u>
Regional Office - VIII	3,744,000	1,147,000	10,400,000	15,291,000
Region IX - Zamboanga Peninsula	<u>2,579,000</u>	<u>595,000</u>	<u>6,400,000</u>	<u>9,574,000</u>
Regional Office - IX	2,579,000	595,000	6,400,000	9,574,000
Region X - Northern Mindanao	<u>3,379,000</u>	<u>1,365,000</u>	<u>11,200,000</u>	<u>15,944,000</u>
Regional Office - X	3,379,000	1,365,000	11,200,000	15,944,000
Region XI - Davao	<u>2,131,000</u>	<u>1,719,000</u>	<u>8,800,000</u>	<u>12,650,000</u>
Regional Office - XI	2,131,000	1,719,000	8,800,000	12,650,000
Region XII - SOCCSKSARGEN	<u>4,554,000</u>	<u>1,553,000</u>	<u>12,800,000</u>	<u>18,907,000</u>
Regional Office - XII	4,554,000	1,553,000	12,800,000	18,907,000
Region XIII - Caraga	<u>5,079,000</u>	<u>1,215,000</u>	<u>8,800,000</u>	<u>15,094,000</u>
Regional Office - XIII	5,079,000	1,215,000	8,800,000	15,094,000
Project(s)				
Locally Funded Project(s)			<u>777,670,000</u>	<u>777,670,000</u>
Construction of Waste to Energy (WtE) Facility in Davao City			<u>774,670,000</u>	<u>774,670,000</u>

Region XI - Davao			<u>774,670,000</u>	<u>774,670,000</u>
Regional Office - XI			<u>774,670,000</u>	<u>774,670,000</u>
Completion of Phase 2 of the Sanitary Landfill in the Municipality of Laak, Davao de Oro			<u>3,000,000</u>	<u>3,000,000</u>
Region XI - Davao			<u>3,000,000</u>	<u>3,000,000</u>
Regional Office - XI			<u>3,000,000</u>	<u>3,000,000</u>
Sub-total, Operations	<u>674,146,000</u>	<u>1,011,253,000</u>	<u>1,429,670,000</u>	<u>3,115,069,000</u>
TOTAL NEW APPROPRIATIONS	P <u>972,702,000</u>	P <u>1,236,055,000</u>	P <u>1,429,670,000</u>	P <u>3,638,427,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>733,493</u>
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Total Permanent Positions	<u>733,493</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	34,800
Representation Allowance	4,182
Transportation Allowance	4,122
Clothing and Uniform Allowance	8,700
Mid-Year Bonus - Civilian	61,124
Year End Bonus	61,124
Cash Gift	7,250
Productivity Enhancement Incentive	7,250
Step Increment	<u>1,827</u>

Total Other Compensation Common to All	<u>190,379</u>
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Other Compensation for Specific Groups

Anniversary Bonus - Civilian	<u>4,350</u>
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Total Other Compensation for Specific Groups	<u>4,350</u>
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Other Benefits

PAG-IBIG Contributions	1,752
PhilHealth Contributions	12,453
Employees Compensation Insurance Premiums	1,752
Loyalty Award - Civilian	235
Terminal Leave	<u>28,288</u>

Total Other Benefits	44,480
Total Personnel Services	972,702
Maintenance and Other Operating Expenses	
Travelling Expenses	134,944
Training and Scholarship Expenses	75,377
Supplies and Materials Expenses	173,685
Utility Expenses	38,403
Communication Expenses	48,823
Awards/Rewards and Prizes	4,648
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,469
Professional Services	199,862
General Services	232,795
Repairs and Maintenance	92,435
Financial Assistance/Subsidy	28,913
Taxes, Insurance Premiums and Other Fees	13,738
Other Maintenance and Operating Expenses	
Advertising Expenses	2,469
Printing and Publication Expenses	8,278
Representation Expenses	28,873
Transportation and Delivery Expenses	1,074
Rent/Lease Expenses	8,047
Membership Dues and Contributions to Organizations	511
Subscription Expenses	39,423
Other Maintenance and Operating Expenses	101,288
Total Maintenance and Other Operating Expenses	1,236,055
Total Current Operating Expenditures	2,208,757
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	959,270
Machinery and Equipment Outlay	470,400
Total Capital Outlays	1,429,670
TOTAL NEW APPROPRIATIONS	3,638,427

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 1,341,525,000

New Appropriations, by Program

Current Operating Expenditures			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

General Administration and Support	P	240,061,000	P	68,838,000	P	308,899,000
Support to Operations		47,539,000		82,830,000	64,572,000	194,941,000
Operations		<u>430,035,000</u>		<u>407,650,000</u>		<u>837,685,000</u>
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		280,300,000		95,331,000		375,631,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		30,260,000		87,254,000		117,514,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		<u>119,475,000</u>		<u>225,065,000</u>		<u>344,540,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>717,635,000</u>	P	<u>559,318,000</u>	P	<u>1,341,525,000</u>

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Forty Four Million Eight Hundred Nineteen Thousand Pesos (P44,819,000) and Forty Million One Hundred Eighty One Thousand Pesos (P40,181,000) shall be used for the M00E and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P <u>230,022,000</u>	P <u>66,784,000</u>	P	<u>296,806,000</u>
National Capital Region (NCR)	<u>71,756,000</u>	<u>20,626,000</u>		<u>92,382,000</u>
Central Office	71,756,000	20,626,000		92,382,000
Region I - Ilocos	<u>10,784,000</u>	<u>3,078,000</u>		<u>13,862,000</u>
Regional Office - I	10,784,000	3,078,000		13,862,000
Cordillera Administrative Region (CAR)	<u>9,676,000</u>	<u>2,840,000</u>		<u>12,516,000</u>
Regional Office - CAR	9,676,000	2,840,000		12,516,000
Region II - Cagayan Valley	<u>10,328,000</u>	<u>3,192,000</u>		<u>13,520,000</u>
Regional Office - II	10,328,000	3,192,000		13,520,000
Region III - Central Luzon	<u>11,664,000</u>	<u>3,717,000</u>		<u>15,381,000</u>
Regional Office - III	11,664,000	3,717,000		15,381,000

Region IVA - CALABARZON	6,515,000	2,771,000	9,286,000
Regional Office - IVA	6,515,000	2,771,000	9,286,000
Region IVB - MIMAROPA	9,858,000	3,274,000	13,132,000
Regional Office - IVB	9,858,000	3,274,000	13,132,000
Region V - Bicol	13,559,000	3,407,000	16,966,000
Regional Office - V	13,559,000	3,407,000	16,966,000
Region VI - Western Visayas	12,778,000	2,515,000	15,293,000
Regional Office - VI	12,778,000	2,515,000	15,293,000
Region VII - Central Visayas	10,121,000	2,639,000	12,760,000
Regional Office - VII	10,121,000	2,639,000	12,760,000
Region VIII - Eastern Visayas	11,706,000	2,333,000	14,039,000
Regional Office - VIII	11,706,000	2,333,000	14,039,000
Region IX - Zamboanga Peninsula	10,411,000	3,226,000	13,637,000
Regional Office - IX	10,411,000	3,226,000	13,637,000
Region X - Northern Mindanao	9,208,000	2,836,000	12,044,000
Regional Office - X	9,208,000	2,836,000	12,044,000
Region XI - Davao	8,528,000	3,459,000	11,987,000
Regional Office - XI	8,528,000	3,459,000	11,987,000
Region XII - SOCCSKSARGEN	12,419,000	3,672,000	16,091,000
Regional Office - XII	12,419,000	3,672,000	16,091,000
Region XIII - Caraga	10,711,000	3,199,000	13,910,000
Regional Office - XIII	10,711,000	3,199,000	13,910,000
Human Resource Development	947,000	2,054,000	3,001,000
National Capital Region (NCR)	947,000	2,054,000	3,001,000
Central Office	947,000	2,054,000	3,001,000
Administration of Personnel Benefits	9,092,000		9,092,000
National Capital Region (NCR)	9,092,000		9,092,000
Central Office	9,092,000		9,092,000
Sub-total, General Administration and Support	240,061,000	68,838,000	308,899,000

Support to Operations				
Planning and Policy Formulation	13,594,000	71,972,000	64,572,000	150,138,000
National Capital Region (NCR)	13,594,000	71,972,000	64,572,000	150,138,000
Central Office	13,594,000	71,972,000	64,572,000	150,138,000
Mineral Economics, Information and Communication Plan	9,810,000	5,478,000		15,288,000
National Capital Region (NCR)	9,810,000	5,478,000		15,288,000
Central Office	9,810,000	5,478,000		15,288,000
Research and Development	24,135,000	5,380,000		29,515,000
National Capital Region (NCR)	24,135,000	5,380,000		29,515,000
Central Office	24,135,000	5,380,000		29,515,000
Sub-total, Support to Operations	47,539,000	82,830,000	64,572,000	194,941,000
Operations				
Natural Resources Sustainably Managed	310,560,000	182,585,000		493,145,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	280,300,000	95,331,000		375,631,000
Mineral Regulation Services	280,300,000	95,331,000		375,631,000
National Capital Region (NCR)	46,167,000	11,667,000		57,834,000
Central Office	46,167,000	11,667,000		57,834,000
Region I - Ilocos	15,032,000	4,488,000		19,520,000
Regional Office - I	15,032,000	4,488,000		19,520,000
Cordillera Administrative Region (CAR)	17,946,000	5,946,000		23,892,000
Regional Office - CAR	17,946,000	5,946,000		23,892,000
Region II - Cagayan Valley	16,030,000	2,798,000		18,828,000
Regional Office - II	16,030,000	2,798,000		18,828,000
Region III - Central Luzon	15,381,000	7,313,000		22,694,000
Regional Office - III	15,381,000	7,313,000		22,694,000
Region IVA - CALABARZON	14,456,000	6,076,000		20,532,000
Regional Office - IVA	14,456,000	6,076,000		20,532,000
Region IVB - MIMAROPA	16,027,000	6,628,000		22,655,000
Regional Office - IVB	16,027,000	6,628,000		22,655,000

Region V - Bicol	17,840,000	5,311,000	23,151,000
Regional Office - V	17,840,000	5,311,000	23,151,000
Region VI - Western Visayas	14,651,000	4,064,000	18,715,000
Regional Office - VI	14,651,000	4,064,000	18,715,000
Region VII - Central Visayas	14,488,000	5,118,000	19,606,000
Regional Office - VII	14,488,000	5,118,000	19,606,000
Region VIII - Eastern Visayas	17,555,000	4,450,000	22,005,000
Regional Office - VIII	17,555,000	4,450,000	22,005,000
Region IX - Zamboanga Peninsula	15,672,000	4,006,000	19,678,000
Regional Office - IX	15,672,000	4,006,000	19,678,000
Region X - Northern Mindanao	15,343,000	6,018,000	21,361,000
Regional Office - X	15,343,000	6,018,000	21,361,000
Region XI - Davao	12,336,000	6,042,000	18,378,000
Regional Office - XI	12,336,000	6,042,000	18,378,000
Region XII - SOCCSKSARGEN	17,350,000	2,453,000	19,803,000
Regional Office - XII	17,350,000	2,453,000	19,803,000
Region XIII - Caraga	14,026,000	12,953,000	26,979,000
Regional Office - XIII	14,026,000	12,953,000	26,979,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,260,000	87,254,000	117,514,000
Mineral Resources Development	30,260,000	87,254,000	117,514,000
National Capital Region (NCR)	30,260,000	37,270,000	67,530,000
Central Office	30,260,000	37,270,000	67,530,000
Region I - Ilocos		1,811,000	1,811,000
Regional Office - I		1,811,000	1,811,000
Cordillera Administrative Region (CAR)		4,632,000	4,632,000
Regional Office - CAR		4,632,000	4,632,000
Region II - Cagayan Valley		2,614,000	2,614,000
Regional Office - II		2,614,000	2,614,000
Region III - Central Luzon		2,762,000	2,762,000
Regional Office - III		2,762,000	2,762,000

Region IVA - CALABARZON		<u>4,188,000</u>	<u>4,188,000</u>
Regional Office - IVA		4,188,000	4,188,000
Region IVB - MIMAROPA		<u>3,285,000</u>	<u>3,285,000</u>
Regional Office - IVB		3,285,000	3,285,000
Region V - Bicol		<u>1,214,000</u>	<u>1,214,000</u>
Regional Office - V		1,214,000	1,214,000
Region VI - Western Visayas		<u>2,133,000</u>	<u>2,133,000</u>
Regional Office - VI		2,133,000	2,133,000
Region VII - Central Visayas		<u>4,406,000</u>	<u>4,406,000</u>
Regional Office - VII		4,406,000	4,406,000
Region VIII - Eastern Visayas		<u>3,384,000</u>	<u>3,384,000</u>
Regional Office - VIII		3,384,000	3,384,000
Region IX - Zamboanga Peninsula		<u>3,951,000</u>	<u>3,951,000</u>
Regional Office - IX		3,951,000	3,951,000
Region X - Northern Mindanao		<u>2,228,000</u>	<u>2,228,000</u>
Regional Office - X		2,228,000	2,228,000
Region XI - Davao		<u>4,167,000</u>	<u>4,167,000</u>
Regional Office - XI		4,167,000	4,167,000
Region XII - SOCCSKSARGEN		<u>3,910,000</u>	<u>3,910,000</u>
Regional Office - XII		3,910,000	3,910,000
Region XIII - Caraga		<u>5,299,000</u>	<u>5,299,000</u>
Regional Office - XIII		5,299,000	5,299,000
Adaptive Capacities of Human Communities and Natural Systems Improved	<u>119,475,000</u>	<u>225,065,000</u>	<u>344,540,000</u>
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>119,475,000</u>	<u>225,065,000</u>	<u>344,540,000</u>
Geological Assessment for Risk Reduction and Resiliency	<u>119,475,000</u>	<u>225,065,000</u>	<u>344,540,000</u>
National Capital Region (NCR)	<u>10,412,000</u>	<u>66,992,000</u>	<u>77,404,000</u>
Central Office	10,412,000	66,992,000	77,404,000
Region I - Ilocos	<u>5,037,000</u>	<u>10,258,000</u>	<u>15,295,000</u>
Regional Office - I	5,037,000	10,258,000	15,295,000

Cordillera Administrative Region (CAR)	<u>7,773,000</u>	<u>9,149,000</u>	<u>16,922,000</u>
Regional Office - CAR	7,773,000	9,149,000	16,922,000
Region II - Cagayan Valley	<u>6,918,000</u>	<u>9,726,000</u>	<u>16,644,000</u>
Regional Office - II	6,918,000	9,726,000	16,644,000
Region III - Central Luzon	<u>8,078,000</u>	<u>10,409,000</u>	<u>18,487,000</u>
Regional Office - III	8,078,000	10,409,000	18,487,000
Region IVA - CALABARZON	<u>9,556,000</u>	<u>12,582,000</u>	<u>22,138,000</u>
Regional Office - IVA	9,556,000	12,582,000	22,138,000
Region IVB - MIMAROPA	<u>6,718,000</u>	<u>11,108,000</u>	<u>17,826,000</u>
Regional Office - IVB	6,718,000	11,108,000	17,826,000
Region V - Bicol	<u>9,084,000</u>	<u>10,371,000</u>	<u>19,455,000</u>
Regional Office - V	9,084,000	10,371,000	19,455,000
Region VI - Western Visayas	<u>5,429,000</u>	<u>11,254,000</u>	<u>16,683,000</u>
Regional Office - VI	5,429,000	11,254,000	16,683,000
Region VII - Central Visayas	<u>6,843,000</u>	<u>11,414,000</u>	<u>18,257,000</u>
Regional Office - VII	6,843,000	11,414,000	18,257,000
Region VIII - Eastern Visayas	<u>3,974,000</u>	<u>9,365,000</u>	<u>13,339,000</u>
Regional Office - VIII	3,974,000	9,365,000	13,339,000
Region IX - Zamboanga Peninsula	<u>8,124,000</u>	<u>10,023,000</u>	<u>18,147,000</u>
Regional Office - IX	8,124,000	10,023,000	18,147,000
Region X - Northern Mindanao	<u>8,072,000</u>	<u>10,268,000</u>	<u>18,340,000</u>
Regional Office - X	8,072,000	10,268,000	18,340,000
Region XI - Davao	<u>6,122,000</u>	<u>10,160,000</u>	<u>16,282,000</u>
Regional Office - XI	6,122,000	10,160,000	16,282,000
Region XII - SOCCSKSARGEN	<u>8,053,000</u>	<u>10,444,000</u>	<u>18,497,000</u>
Regional Office - XII	8,053,000	10,444,000	18,497,000
Region XIII - Caraga	<u>9,282,000</u>	<u>11,542,000</u>	<u>20,824,000</u>
Regional Office - XIII	9,282,000	11,542,000	20,824,000
Sub-total, Operations	<u>430,035,000</u>	<u>407,650,000</u>	<u>837,685,000</u>
TOTAL NEW APPROPRIATIONS	P <u>717,635,000</u>	P <u>559,318,000</u>	P <u>64,572,000</u> P <u>1,341,525,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	519,629
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Total Permanent Positions	519,629
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Other Compensation Common to All

Personnel Economic Relief Allowance	23,376
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Representation Allowance	3,852
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Transportation Allowance	3,852
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Clothing and Uniform Allowance	5,844
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Mid-Year Bonus - Civilian	43,303
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Year End Bonus	43,303
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Cash Gift	4,870
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Productivity Enhancement Incentive	4,870
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Step Increment	1,299
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Total Other Compensation Common to All	134,569
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Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel	43,304
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Total Other Compensation for Specific Groups	43,304
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Other Benefits

PAG-IBIG Contributions	1,167
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PhilHealth Contributions	8,707
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Employees Compensation Insurance Premiums	1,167
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Terminal Leave	9,092
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Total Other Benefits	20,133
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Total Personnel Services	717,635
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Maintenance and Other Operating Expenses

Travelling Expenses	96,369
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Training and Scholarship Expenses	27,103
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Supplies and Materials Expenses	62,692
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Utility Expenses	29,926
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Communication Expenses	13,960
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,891
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Professional Services	129,813
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General Services	75,417
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Repairs and Maintenance	27,554
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Taxes, Insurance Premiums and Other Fees	12,454
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Labor and Wages	11,588
Other Maintenance and Operating Expenses	
Advertising Expenses	747
Printing and Publication Expenses	1,253
Representation Expenses	12,163
Transportation and Delivery Expenses	811
Rent/Lease Expenses	29,968
Membership Dues and Contributions to Organizations	284
Subscription Expenses	19,290
Other Maintenance and Operating Expenses	6,035
Total Maintenance and Other Operating Expenses	559,318
Total Current Operating Expenditures	1,276,953
Capital Outlays	
Machinery and Equipment Outlay	64,572
Total Capital Outlays	64,572
TOTAL NEW APPROPRIATIONS	1,341,525

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder P 1,268,834,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support	P 63,087,000	P 98,476,000	P	161,563,000
Operations	417,477,000	689,794,000		1,107,271,000
MAPPING AND RESOURCE INFORMATION PROGRAM	417,477,000	689,794,000		1,107,271,000
TOTAL NEW APPROPRIATIONS	P 480,564,000	P 788,270,000	P	1,268,834,000

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Seventeen Million Five Hundred Fifty Three Thousand Pesos (P317,553,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Seventeen Thousand Pesos (P1,817,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,902,000	P 97,406,000	P	153,308,000
Human Resource Development		1,070,000		1,070,000
Administration of Personnel Benefits	7,185,000			7,185,000
Sub-total, General Administration and Support	63,087,000	98,476,000		161,563,000
Operations				
Adaptive capacities of human communities and natural systems improved	417,477,000	689,794,000		1,107,271,000
MAPPING AND RESOURCE INFORMATION PROGRAM	417,477,000	689,794,000		1,107,271,000
Hydrographic and Oceanographic Surveys and Nautical Charting	239,930,000	135,835,000		375,765,000
Topographic Base Mapping and Geodetic Surveys	64,189,000	468,214,000		532,403,000
Resource Assessment and Mapping	59,970,000	23,074,000		83,044,000
Geospatial Information Management	53,388,000	62,671,000		116,059,000
Sub-total, Operations	417,477,000	689,794,000		1,107,271,000
TOTAL NEW APPROPRIATIONS	P 480,564,000	P 788,270,000	P	1,268,834,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

195,295

Total Permanent Positions

195,295

Other Compensation Common to All

Personnel Economic Relief Allowance	9,864
Representation Allowance	1,776
Transportation Allowance	1,776
Clothing and Uniform Allowance	2,466
Mid-Year Bonus - Civilian	16,274
Year End Bonus	16,274
Cash Gift	2,055
Productivity Enhancement Incentive	2,055
Step Increment	488
Total Other Compensation Common to All	53,028
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,233
Total Other Compensation for Specific Groups	1,233
Other Benefits	
PAG-IBIG Contributions	493
PhilHealth Contributions	3,226
Employees Compensation Insurance Premiums	493
Loyalty Award - Civilian	510
Terminal Leave	3,999
Total Other Benefits	8,721
Military/Uniformed Personnel	
Basic Pay	
Base Pay	107,680
Total Basic Pay	107,680
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,592
Clothing/ Uniform Allowance	559
Subsistence Allowance	12,757
Laundry Allowance	84
Quarters Allowance	1,369
Longevity Pay	31,581
Mid-Year Bonus - Military/Uniformed Personnel	8,973
Year-end Bonus	8,973
Cash Gift	1,165
Productivity Enhancement Incentive	1,165
Total Other Compensation Common to All	72,218
Other Compensation for Specific Groups	
Sea Duty Pay	15,768
Hazard Duty Pay	1,510
Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	16,914
Anniversary Bonus - Military/Uniformed Personnel	699

Total Other Compensation for Specific Groups	34,891
Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	281
PhilHealth Contributions	3,733
Employees Compensation Insurance Premiums	281
Terminal Leave	3,186
Total Other Benefits	7,498
Total Personnel Services	480,564
Maintenance and Other Operating Expenses	
Travelling Expenses	38,855
Training and Scholarship Expenses	8,150
Supplies and Materials Expenses	87,571
Utility Expenses	15,173
Communication Expenses	11,280
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	414,615
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	833
Professional Services	48,338
General Services	22,974
Repairs and Maintenance	40,330
Financial Assistance/Subsidy	1,817
Taxes, Insurance Premiums and Other Fees	36,727
Other Maintenance and Operating Expenses	
Advertising Expenses	240
Representation Expenses	1,538
Transportation and Delivery Expenses	38
Rent/Lease Expenses	2,219
Membership Dues and Contributions to Organizations	200
Subscription Expenses	56,872
Total Maintenance and Other Operating Expenses	788,270
Total Current Operating Expenditures	1,268,834
TOTAL NEW APPROPRIATIONS	1,268,834

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder P 129,179,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating		
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support	P	16,090,000	P	15,551,000	P	7,686,000	P	39,327,000
Operations		<u>51,923,000</u>		<u>36,429,000</u>		<u>1,500,000</u>		<u>89,852,000</u>
WATER RESOURCES MANAGEMENT PROGRAM		14,046,000		3,669,000				17,715,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		34,587,000		21,300,000				55,887,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM		<u>3,290,000</u>		<u>11,460,000</u>		<u>1,500,000</u>		<u>16,250,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>68,013,000</u></u>	P	<u><u>51,980,000</u></u>	P	<u><u>9,186,000</u></u>	P	<u><u>129,179,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirement.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,851,000	P 15,551,000	P 7,686,000	P 39,088,000
Administration of Personnel Benefits	239,000			239,000
Sub-total, General Administration and Support	16,090,000	15,551,000	7,686,000	39,327,000
Operations				
Natural Resources Sustainably Managed	48,633,000	24,969,000		73,602,000
WATER RESOURCES MANAGEMENT PROGRAM	14,046,000	3,669,000		17,715,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	14,046,000	3,669,000		17,715,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	34,587,000	21,300,000		55,887,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	20,759,000	13,167,000		33,926,000

Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	13,828,000	8,133,000		21,961,000
Adaptive Capacities of Human Communities and Natural Systems Improved	<u>3,290,000</u>	<u>11,460,000</u>	<u>1,500,000</u>	<u>16,250,000</u>
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	<u>3,290,000</u>	<u>11,460,000</u>	<u>1,500,000</u>	<u>16,250,000</u>
Water Resources Supply and Demand Assessment	<u>3,290,000</u>	<u>11,460,000</u>	<u>1,500,000</u>	<u>16,250,000</u>
Sub-total, Operations	<u>51,923,000</u>	<u>36,429,000</u>	<u>1,500,000</u>	<u>89,852,000</u>
TOTAL NEW APPROPRIATIONS	P <u>68,013,000</u>	P <u>51,980,000</u>	P <u>9,186,000</u>	P <u>129,179,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures .

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>52,399</u>
Total Permanent Positions	<u>52,399</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	2,496
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	624
Honoraria	195
Mid-Year Bonus - Civilian	4,367
Year End Bonus	4,367
Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	<u>132</u>
Total Other Compensation Common to All	<u>13,917</u>

Other Benefits

PAG-IBIG Contributions	124
PhilHealth Contributions	861
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	40
Terminal Leave	<u>239</u>
Total Other Benefits	<u>1,388</u>

Non-Permanent Positions	<u>309</u>
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Total Personnel Services	<u>68,013</u>
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,108
Training and Scholarship Expenses	3,256
Supplies and Materials Expenses	3,815
Utility Expenses	2,376
Communication Expenses	4,155
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	20,972
General Services	1,380
Repairs and Maintenance	1,563
Taxes, Insurance Premiums and Other Fees	585
Other Maintenance and Operating Expenses	
Advertising Expenses	390
Printing and Publication Expenses	647
Representation Expenses	1,098
Transportation and Delivery Expenses	20
Rent/Lease Expenses	950
Subscription Expenses	3,555
Total Maintenance and Other Operating Expenses	51,980
Total Current Operating Expenditures	119,993
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,186
Total Capital Outlays	9,186
TOTAL NEW APPROPRIATIONS	129,179

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder P 106,608,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 19,550,000	P 17,080,000	P 1,620,000	P 38,250,000
Operations	<u>34,536,000</u>	<u>28,924,000</u>	<u>4,898,000</u>	<u>68,358,000</u>
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	<u>34,536,000</u>	<u>28,924,000</u>	<u>4,898,000</u>	<u>68,358,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 54,086,000</u>	<u>P 46,004,000</u>	<u>P 6,518,000</u>	<u>P 106,608,000</u>

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Fifteen Million Pesos (P15,00,000) shall be used for the conservation and protection of wildlife resources, sourced from the fines, damages, fees, charges, donations, endowments, grants, or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirement.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,385,000	P 17,080,000	P 1,620,000	P 36,085,000
Administration of Personnel Benefits	2,165,000			2,165,000
Sub-total, General Administration and Support	19,550,000	17,080,000	1,620,000	38,250,000
Operations				
Natural resources sustainably managed	34,536,000	28,924,000	4,898,000	68,358,000
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	34,536,000	28,924,000	4,898,000	68,358,000
Advocacy, Communications and Education	4,496,000	6,024,000	705,000	11,225,000
ECAN Monitoring and Evaluation System	4,843,000	2,831,000	776,000	8,450,000
ECAN Zoning	3,750,000	5,058,000	823,000	9,631,000
Knowledge and Research Management	1,790,000	1,702,000		3,492,000
Resource Mobilization and Partnership Development	1,760,000	263,000		2,023,000
Operation of Strategic Environmental Plan Clearance System	12,837,000	6,565,000	1,711,000	21,113,000
Wildlife and Cave Management	5,060,000	6,481,000	883,000	12,424,000
Sub-total, Operations	34,536,000	28,924,000	4,898,000	68,358,000
TOTAL NEW APPROPRIATIONS	P 54,086,000	P 46,004,000	P 6,518,000	P 106,608,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	39,722
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Total Permanent Positions	39,722
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,704
Representation Allowance	792
Transportation Allowance	792
Clothing and Uniform Allowance	426
Mid-Year Bonus - Civilian	3,310
Year End Bonus	3,310
Cash Gift	355
Productivity Enhancement Incentive	355
Step Increment	100

Total Other Compensation Common to All	11,144
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Other Compensation for Specific Group

Anniversary Bonus - Civilian	219
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Total Other Compensation for Specific Groups	219
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Other Benefits

PAG-IBIG Contributions	84
PhilHealth Contributions	618
Employees Compensation Insurance Premiums	84
Loyalty Award - Civilian	50
Terminal Leave	2,165

Total Other Benefits	3,001
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Total Personnel Services	54,086
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Maintenance and Other Operating Expenses

Travelling Expenses	3,336
Training and Scholarship Expenses	810
Supplies and Materials Expenses	8,978
Utility Expenses	1,246
Communication Expenses	2,122
Confidential, Intelligence and Miscellaneous Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	17,846
General Services	1,578
Repairs and Maintenance	3,463

Taxes, Insurance Premiums and Other Fees	326
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	328
Representation Expenses	2,882
Transportation and Delivery Expenses	20
Rent/Lease Expenses	322
Subscription Expenses	131
Other Maintenance and Operating Expenses	<u>2,330</u>
Total Maintenance and Other Operating Expenses	<u>46,004</u>
Total Current Operating Expenditures	<u>100,090</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>6,518</u>
Total Capital Outlays	<u>6,518</u>
TOTAL NEW APPROPRIATIONS	<u><u>106,608</u></u>

GENERAL SUMMARY**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P	7,427,849,000	P 7,572,088,000	P 3,969,079,000	P 18,969,016,000
B. ENVIRONMENTAL MANAGEMENT BUREAU		972,702,000	1,236,055,000	1,429,670,000	3,638,427,000
C. MINES AND GEOSCIENCES BUREAU		717,635,000	559,318,000	64,572,000	1,341,525,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY		480,564,000	788,270,000		1,268,834,000
E. NATIONAL WATER RESOURCES BOARD		68,013,000	51,980,000	9,186,000	129,179,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF		54,086,000	46,004,000	6,518,000	106,608,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P	<u>9,720,849,000</u>	P <u>10,253,715,000</u>	P <u>5,479,025,000</u>	P <u>25,453,589,000</u>

General Provisions

Sec. 2. FY 2022 Budget with Unified Accounts Code Structure. All items of appropriations in this Act shall be given account codes by the DBM pursuant to the Unified Accounts Code Structure. These account codes shall be used in the release of the appropriations in this Act for a unified accounting, auditing, and reporting of all the financial transactions of the government.

Sec. 3. The General Appropriations Act as the Allotment Order. The General Appropriations Act (GAA), upon its effectivity, shall be considered the allotment authorizing agencies to obligate in accordance with its provisions, except for the following:

- (a) Appropriations that by virtue of law, general or special provisions, and rules and regulations have conditions or requirements before release;
- (b) Lump-sum appropriations in the agency budget and special purpose funds that have no details necessary for release; and
- (c) Those requiring a Special Budget under the general and special provisions in this Act.

In the case of automatic appropriations, the allotment shall be issued by the DBM upon compliance with the conditions provided by law.

The DBM shall identify the items of appropriations in the GAA which are not covered by the GAA as the allotment order and submit a copy thereof to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance.

RECEIPTS AND INCOME

Sec. 4. Receipts or Revenues Collected by Agencies. As a general rule, all fees, charges, assessments, and other receipts or revenues collected by departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy in the exercise of their mandated functions, at such rates as are now or may be approved by the appropriate approving authority shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 and Section 65 of P.D. No. 1445.

Exceptions to the foregoing are:

- (a) Receipts authorized by law to be recorded as a Special Account in the General Fund, Trust Fund, or a fund other than the General Fund which shall be established in accordance with rules and regulations as may be issued by the Permanent Committee (the "Permanent Committee") created under Section 45, Chapter 5, Book VI of E.O. No. 292. The said special funds may be made available for expenditure, subject to any special provision of the agencies concerned; and
- (b) Other instances authorized by law.

Disbursements or expenditures by agencies from use or retention of income absent the above legal authority or from income deposited outside of the National Treasury without legal basis shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing laws.

All agencies shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public. They may be allowed to raise their fees and charges in accordance with A.O. No. 31, s. 2012, DOF-DBM-NEDA J.C. No. 1-2013 dated January 30, 2013 and such other guidelines issued by the agencies concerned. The schedule of fees, charges and assessments collectible by any government agency, as well as any updates thereon, shall be posted on their respective websites and in big bold characters in a conspicuous place within the agency, including its regional, provincial, field or extension offices.

Sec. 5. Donations. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs may accept donations, contributions, grants, bequests or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions.

Sec. 5. Donations. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs may accept donations, contributions, grants, bequests or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions. National government agencies may accept donations in cash or in kind, from domestic or foreign sources, for purposes relevant to their functions. In the case of grants, in cash or in kind, from governments of foreign countries, their agencies and instrumentalities or multilateral institutions or organizations, acceptance thereof shall be subject to the prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Finance. On the other hand, other donations, in cash or in kind, from foreign governments shall require prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Foreign Affairs.

Receipts from donations, whether in cash or in kind, shall be accounted for in the books of the donee-government agency in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the National Treasury and recorded as a Special Account in the General Fund and shall be available to the implementing agency concerned through a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The cash value of the donations shall be deemed automatically appropriated for the purpose specified by the donor. Donations with a term not exceeding one (1) year shall be treated as trust receipts in accordance with Section 6 hereof.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The donee-agency concerned shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon, within thirty (30) days after the end of every quarter, through the following:

- a) URS or other electronic means for reports not covered by the URS; and
- b) Agency's website.

The donee-agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 6. Trust Receipts. The following shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997, and such other guidelines issued thereon:

- a) Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs: (i) from non-tax sources, such as insurance proceeds, acting as trustee, agent or administrator; (ii) as a guaranty for the fulfillment of an obligation; or (iii) from donations authorized by law or contract with a term not exceeding one (1) year; and
- b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) URS or other electronic means for reports not covered by the URS; and
- b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 7. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97, and such other guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) URS or other electronic means for reports not covered by the URS; and
- b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 8. Receipts from Public-Private Partnership Projects. Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs and GOCCs, such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangement and other variants pursuant to R.A. No. 6957, as amended by R.A. No. 7718, intended for the private proponent, shall be deposited in an authorized government depository bank. Said receipts shall be booked as trust liability account of the agency concerned, notwithstanding the provisions of Section 4 hereof, subject to the guidelines to be issued by the Permanent Committee.

The National Government share from receipts arising from Public-Private Partnership (PPP) projects, if any, including interests earned thereon, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) URS or other electronic means for reports not covered by the URS; and
- b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 9. Revolving Funds. Revolving funds shall be established and maintained only if expressly created and authorized by law or this Section.

Receipts derived from the following may be constituted into a revolving fund and made available for the purposes stated:

- a) Rentals for the use of buildings and facilities or from fees imposed for board and lodging, by agencies to be used for the MOOE or Capital Outlay requirements of said buildings and facilities, subject to any guidelines issued by the agency concerned and to budgeting, accounting and auditing rules and regulations; and
- b) Other business-type activities of agencies, including sale of products, which are authorized by law or by the Permanent Committee to be utilized for the operational expenses of said business-type activity, subject to any conditions prescribed under the special provision of the agency concerned and the rules and regulations as may be prescribed by the Permanent Committee.

Revolving funds shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the foregoing activities shall be charged against the revolving fund. In no case shall said fund be used for the payment of discretionary and representation expenses.

Disbursements or expenditures by agencies in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The agency concerned shall submit its quarterly reports on income and expenditure, within thirty (30) days after the end of every quarter, through the following:

- a) URS or other electronic means for reports not covered by the URS; and
- b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 10. Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs are mandated to close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the General Fund in any of the following instances: (i) when there is no legal basis for its creation; (ii) when their terms have expired; or (iii) when they are no longer necessary for the attainment of the purposes for which said funds were established.

In case an agency fails or refuses to implement such closure, reversion or transfer, the Permanent Committee may recommend for approval of the President the closure, reversion or transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit: (i) in the cases abovementioned; (ii) when used in violation of the rules and regulations issued by the Permanent Committee; (iii) when they have remained dormant for an unreasonable length of time; or (iv) when needed by the General Fund in times of emergency.

Said agencies shall likewise transfer to the National Treasury all balances of unauthorized accounts with any banking institution. Unauthorized Accounts shall refer to cash account balances maintained by agencies without legal basis or those while legally authorized are maintained outside of the National Treasury in violation of law.

Implementation of this Section shall be subject to Permanent Committee J.C. No. 4-2012 dated September 11, 2012 and such other guidelines issued by the agencies concerned.

Sec. 11. Transparency on Public Funds. Consistent with the State policy on full public disclosure of government transactions, the BTr shall post on its official website information relating to all Special Accounts and Funds deposited with the National Treasury, which shall include, but not limited to the following: (i) agency under whose name the account or fund was constituted or created; (ii) funding source/s of the account or fund; (iii) legal basis for the creation of the account or fund; (iv) allowable uses/purposes of the account or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted on the BTr website.

In like manner, departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, and GOCCs shall post on their respective official websites information relating to public funds deposited, maintained, and invested by them with any banking or financial institution which shall include, but not limited to the following: (i) name of the banking or financial institution/s where public funds are deposited, maintained or invested; (ii) specific income or fund sources; (iii) legal basis for depositing, maintaining or investing said income/fund source/s with the bank/s or financial institution/s; (iv) allowable uses/purposes of the income or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted by the agency concerned on its website.

The head of the agency concerned and the agency's web administrator or his/her equivalent shall be responsible for ensuring compliance with the foregoing requirements.

Sec. 12. Conduct of Seminar, Conference, Training, and Oath Taking Programs. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy which conduct seminar, conference, training, and oath taking programs in relation to their mandated functions are authorized to collect fees from government and private agency participants for said activities. The proceeds derived from each seminar, conference, training, and oath taking activities shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

However, the agencies which do not have appropriations in their budgets for the purpose may use the proceeds for the conduct of the said seminar, conference, training, and oath taking activities subject to budgeting, accounting and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) URS or other electronic means for reports not covered by the URS; and
- b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 13. Sale of Official Publications. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are authorized to sell their official publications whether electronically or through other means.

The proceeds derived from such sale shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292. However, the agencies which do not have appropriations in their budgets for the purpose may use said proceeds to defray the cost of preparing, printing and disseminating such official publications, subject to budgeting, accounting and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) URS or other electronic means for reports not covered by the URS; and
- b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 14. Sale of Non-Serviceable, Obsolete or Unnecessary Equipment. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment, including motor vehicles in accordance with Section 79 of P.D. No. 1445, E.O. No. 309, s. 1996, and such other guidelines issued thereon. The proceeds from the sale of such equipment shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) URS or other electronic means for reports not covered by the URS; and
- b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 15. National Internal Revenue Taxes and Import Duties. The amounts pertaining to the following taxes and duties shall be considered as both revenue and expenditure of the government, and are deemed automatically appropriated:

- a) National internal revenue taxes and import duties payable or assumed by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs to the Government arising from foreign donations, grants and loans;
- b) Non-cash tax transactions of the following government agencies: (i) the BTr for documentary stamp taxes on the issuance of foreign and domestic securities, and foreign currency acquisition for payment of debt service; (ii) DND and PNP on importations of military hardware, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on importations of fire-fighting equipment, rescue equipment, and personal protective gears; (iv) the DOTr for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build-Lease-Transfer Agreement executed thereon; (v) Philippine Coast Guard and National Coast Watch Center of the Office of the President of the Philippines on importation, grants, and donations of hardware, software, munitions, arms, and equipment for maritime security and law enforcement, marine environmental protection; maritime safety; maritime communications; maritime domain awareness and search and rescue; (vi) special hospitals, specialty hospitals, DOH-retained hospitals and SUC hospitals on importation of health equipment; and (vii) other tax obligations assumed by the National Government pursuant to a valid PPP agreement; and
- c) Tax expenditure subsidies approved by the Fiscal Incentives Review Board, including the AFP Commissary and Exchange Service, the PNP Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with P.D. No. 776, as amended by E.O. No. 93, s. 1986, R.A. No. 11534, and such other guidelines issued thereon.

Implementation of this Section shall be subject to the guidelines issued by the DOF and DBM, and such other guidelines issued by the agencies concerned.

Sec. 16. Loan Agreements. Departments, bureaus, offices and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs and GOCCs, except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the following conditions, as may be applicable are complied with:

- a) Prior approval of the President of the Philippines;
- b) Concurrence of the Monetary Board;
- c) Conditions provided by pertinent laws; and
- d) Issuance of Forward Obligation Authority (FOA) by the DBM for project loans or issuance of a DBCC resolution covering the full amount in the case of program loans, and an equivalent document for those undertaken by GOCCs. In the issuance of a FOA, the DBM shall consider the budgetary implications of foreign-assisted projects.

The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt.

EXPENDITURE

Sec. 17. Use of Government Funds. Government funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules and regulations, such as, but not limited to the following:

- (a) Purchase of goods, infrastructure projects, and consulting services, including common-use supplies, shall be made in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines;
- (b) Purchase of motor vehicles shall be made pursuant to A.O. No. 14, s. 2018, GPPB Resolution No. 20-2019 dated September 5, 2019, Budget Circular (BC) No. 2019-3 dated May 16, 2019, B.C. No. 2019-2 dated March 4, 2019, B.C. No. 2017-1 dated April 26, 2017, Office of the President M.C. No. 9 dated December 14, 2010, and B.C. No. 2010-2 dated March 1, 2010, and such other pertinent guidelines issued by agencies concerned;
- (c) Payment of foreign travel expenses of any government official and employee for training, seminar or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments, in accordance with E.O. No. 77, s. 2019, and such other issuances as may be issued thereon: PROVIDED, That, no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel; and
- (d) Provisions for fuel, parts, repair and maintenance of government vehicles. In case of transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons and other emergencies, government vehicles of any type may be made available to meet the emergency and may be utilized to transport, for free, commuters on a round-the-clock basis.

Sec. 18. Strict Adherence to Procurement Laws, Rules and Regulations. All agencies of the government shall strictly adhere to the provisions of R.A. No. 9184, its IRR and GPPB guidelines in the procurement of goods, infrastructure projects and consulting services.

To promote transparency and achieve efficiency in the procurement process, the Philippine Government Electronic Procurement System shall be the primary source and repository of information on government procurement.

Sec. 19. Early Procurement Activities. Notwithstanding the mandatory procurement timelines under R.A. No. 9184 and its IRR, agencies are authorized to undertake early procurement activities as soon as the proposed national budget is submitted to Congress. However, agencies may only proceed with the issuance of notice of award of contract upon approval or enactment of their respective appropriations and issuance of budget authorization document and based on the amount authorized therein.

For foreign-assisted projects, agencies may undertake early procurement activities, subject to the guidelines prescribed under GPPB Circular No. 06-2019, dated July 17, 2019, and such other guidelines issued thereon.

Sec. 20. Procurement of Common-Use Supplies. All national government agencies shall purchase its common-use supplies requirements from the Procurement Service (PS) as mandated under L.O.I. No. 755

Sec. 20. Procurement of Common-Use Supplies. All national government agencies shall purchase its common-use supplies requirements from the Procurement Service (PS) as mandated under L.O.I. No. 755 dated October 18, 1978, E.O. No. 359, s. 1989, A.O. No. 17, s. 2011 and such other guidelines issued thereon. Consistent with R.A. No. 9184 in relation to the aforementioned rules, the LGUs may opt to procure from the PS.

Common-Use Supplies shall refer to those included in the Electronic Catalogue of the PS and those which shall be regularly updated to include all items commonly procured by agencies of the government.

Sec. 21. Procurement of Critical Supplies. All agencies of the government shall ensure the timely and sufficient provision of critical supplies, particularly those which by its nature, use or characteristic, the quantity or exact time of need cannot be accurately pre-determined. Critical supplies shall refer to those vital to the support of operations, which owing to various causes are in short supply or are expected to be in short supply. This includes fuel, equipment spare parts and other analogous items.

For this purpose, said agencies shall resort to available modalities in the procurement of critical supplies, subject to the provisions of R.A. No. 9184, its IRR, and GPPB guidelines. The inventory thereof shall be subject to the provisions of Section 25 of this Act.

Sec. 22. Printing Expenditures. All agencies of the government shall engage the services of the National Printing Office, BSP, and APO Production Unit as recognized government printers (RGPs) for the printing of accountable forms and sensitive, high quality or high volume requirements, subject to the following:

- (a) The RGPs shall undertake the printing requirements themselves and shall not sub-contract any portion thereof to other printers; and
- (b) An agency may be allowed to engage private printers for the printing of accountable forms and sensitive, high quality or high volume requirements upon certification by the RGPs that they are unable to service the said requirements. Said engagement of private printers shall be in accordance with R.A. No. 9184, its IRR, and GPPB guidelines.

Sec. 23. Use and Procurement of Information Technology Equipment. The amounts authorized in this Act for Information and Communications Technology (ICT) equipment shall be used for the provision of personal computers inclusive of operating systems, basic software and other essential electronic devices to their respective officials and employees. Said ICT equipment shall be procured exclusively from the PS as common-use supplies, pursuant to L.O.I. No. 755, E.O. No. 359 and A.O. No. 17.

Sec. 24. Compliance with the Information Systems Strategic Plan. The amounts authorized in this Act for ICT requirements shall be used in accordance with the agency's Information Systems Strategic Plan, subject to the compliance with the rules and regulations issued by the DICT.

Sec. 25. Inventory of Supplies, Materials and Equipment Spare Parts. The inventory of supplies, materials and equipment spare parts to be procured shall not exceed the agency's two-month requirement.

The head of agencies may increase their inventory of critical supplies, materials and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency; (iii) when there is an impending shortage; and (iv) when otherwise authorized in this Act or in the charter of the agency concerned. The purchase of stocks exceeding an agency's one-year requirement shall be subject to approval by the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the agency head concerned.

Agencies may undertake emergency procurement of supplies, materials and equipment spare parts when there is an unforeseen contingency requiring immediate purchase subject to the conditions prescribed under R.A. No. 9184, its IRR and GPPB guidelines.

Sec. 26. Implementation of Infrastructure Projects. The following requirements shall be observed in the implementation of infrastructure projects:

- (a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no build zones identified or certified by the Mines and Geosciences Bureau;

- (b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones are consistent with the rules determined by the DPWH, which shall consider, among others, the structural strength and climate and disaster resilience required for infrastructure projects in all areas and zones; and
- (c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the DPWH, in coordination with the DENR. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The DPWH shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering and renovation of government buildings and facilities.

Sec. 27. Installation of Rainwater Collection System. Rainwater collection system (RWCS) shall be installed in public markets, school sites and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the prescribed design of DPWH. In no case shall the RWCS be constructed in private lots or privately-owned or operated market places.

Sec. 28. Certification of Availability of Funds. No obligations chargeable against any authorized allotment shall be incurred by departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs and LGUs, without first securing a certification of availability of funds (CAF) for the purpose from the agency chief accountant, subject to Section 40, Chapter 5 and Section 58, Chapter 7, Book VI of E.O. No. 292. The CAF sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the chief accountant of the contracting agency.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the Chief Accountant shall issue a certification that no fund is needed for the year, as indicated in the approved multi-year contractual authority (MYCA).

Sec. 29. Multi-Year Contracts. The issuance of a MYCA or any similar document shall be required before agencies may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the DBM. PROVIDED, That, for foreign-assisted projects funded by foreign loans, the issuance of a MYCA shall no longer be necessary.

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

In the case of GOCCs, they shall secure prior authority from their respective governing boards before entering into multi-year contracts.

For LGUs, they shall secure any equivalent document issued by their respective *sanggunian* authorizing them to enter into multi-year contracts.

For the multi-year PPP projects with government undertakings authorized under R.A. No. 6957, as amended by R.A. No. 7718, the same shall be covered by a letter of commitment issued in accordance with the guidelines issued by the DBM.

In the case of recurring procurement projects such as, but not limited to, janitorial and security services, supply of drinking water, telecommunications requirements, rental of office and equipment, and lease-purchase agreements, government agencies may either secure a MYCA or an equivalent authority, or renew the ongoing contract to not more than one (1) year subject to assessment or evaluation of the contractor's performance. In no case shall the total contract renewals exceed two (2) years. Implementation of this provision shall be subject to the relevant GPPB guidelines issued thereon.

The implementing agency shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and letter of commitment. In the case of NGAs and qualified GOCCs, the DBM shall ensure that the funding requirement for the multi-year projects are included in the National Expenditure

Program to be submitted to Congress who shall give due consideration of the said proposal. In the case of GOCCs and LGUs, due consideration shall be given by the governing board of GOCCs and the *sanggunian* of the LGUs, respectively.

In all instances, the disbursements to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement of multi-year projects shall be subject to the provisions of R.A. No. 9184 and its IRR and GPPB guidelines.

Sec. 30. Harmonized National Research and Development Agenda. All government agencies shall align their research and development agenda programs under the Harmonized National Research and Development Agenda for funding amounting to Ten Million Pesos (P10,000,000) and above.

The DOST, in coordination with government research institutions and other agencies, shall facilitate dissemination of all output programs and projects under the Harmonized National Research and Development Agenda to appropriate government agencies, LGUs, academe, industry and communities, whenever applicable.

A copy of the progress report shall also be submitted to the DBM, the Office of the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document.

Sec. 31. Programs and Projects Related to Gender and Development. All agencies of the government shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement the applicable provisions under R.A. No. 9710 or the Magna Carta of Women, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025) and the Philippine Development Plan (2017-2022).

The GAD Plan shall be integrated in the regular activities of the agencies, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by agencies which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfillment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of GAD budget shall be evaluated based on the GAD performance indicators identified by said agencies.

The preparations and submission of the annual GAD Plan and annual GAD Accomplishment Report shall be subject to the guidelines issued by the agencies concerned.

Sec. 32. Programs and Projects Related to Senior Citizens and Persons with Disability. All agencies of the government shall formulate plans, programs and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs or facilities that will reasonably enhance the mobility, safety and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and R.A. No. 7277, as amended.

Sec. 33. Projects Related to the Youth. All agencies of the government are encouraged to provide allocations for youth development projects and activities within the framework of the Philippine Youth Development Plan (2017-2022).

Sec. 34. Institutional Linkage with the National Cultural Agencies. In the implementation of their activities or projects authorized in this Act, agencies identified under Section 32 of R.A. No. 10066 shall consult, coordinate and work closely with the National Commission for Culture and the Arts (NCCA) to ensure that their respective responsibilities embodied under the said law are implemented.

Sec. 35. Protection of Built Heritage, Cultural Properties and Cultural Landscapes. Alteration, renovation or demolition of government buildings and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the said government cultural agencies and proper consultation with stakeholders and cultural groups to be administered by the NCCA. This includes the protection of the sight line with regard to built heritage, cultural properties and cultural landscapes.

In addition, the DPWH shall be responsible in the planning, design, construction, and maintenance of national roads and bridges as they impact on heritage structures or aspects or heritage conservation pursuant to R.A. No. 10066.

Sec. 36. Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Agencies Projects. All agencies of the government should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of intensifying hazards, all national government projects should be subjected to multi-scenario, probabilistic analysis. For this purpose, the CCC shall extend the necessary technical and capacity building assistance to all agencies of the government in the conduct of risk assessment, as well as adaptation and mitigation planning.

Agencies shall likewise integrate energy-saving solutions and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measure, to mitigate and adapt to the effects of climate change pursuant to the provisions of R.A. No. 9729.

Sec. 37. Climate Budget Tagging. All national government agencies, SUCs and GOCCs shall tag their budgets for climate change adaptation and mitigation in accordance with the DBM-CCC J.M.C. No. 2015-01 dated March 24, 2015, and LGUs shall tag their climate budget in their Annual Investment Plans pursuant to DBM-CCC-DILG J.M.C. No. 2015-01 dated July 23, 2015. The results of the budget tagging shall guide the formulation of subsequent budgets to mainstream climate change adaptation and mitigation strategies in the national and local development process.

Sec. 38. Energy Efficiency. All national government agencies, LGUs and GOCCs shall embark on energy efficiency measures, including the adoption of a standard thermostat level based on the DOE's energy conservation program, and the use of energy efficient lighting, such as light-emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places.

Sec. 39. Maintenance and Operation of Dams. As part of the disaster risk reduction program of the government, agencies and GOCCs that have control or supervision over the major dams shall ensure that said dams are properly maintained, managed and operated with updated and promulgated protocols. The agencies and GOCCs concerned shall take into account climate change and extreme weather events and ensure coordination with the Philippine Atmospheric, Geophysical and Astronomical Services Administration on precipitation forecast. They shall also establish and maintain an efficient and effective early flood warning system and functional water level monitoring system that is periodically tested together with the LGUs and communities at risk of flooding from dam water releases.

Sec. 40. Protection of Biodiversity. All agencies of the government shall ensure that protection of biological diversity is integrated and mainstreamed into their development programs and projects.

Sec. 41. Repair and Retrofitting of Government Structures. The government agencies concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength required for the area concerned in accordance with R.A. No. 10121 or in accordance with the National Structural Code of the Philippines.

PERSONNEL BENEFITS

Sec. 42. Employment of Contractual Personnel. Contractual personnel may be hired by agencies as part of their organization in order to perform agency functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency, subject to compliance with the organizational, staffing and compensation standards set by DBM. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the DBM. In which case, the payment for contractual personnel shall be sourced from the Miscellaneous Personnel Benefits Fund.

Contractual personnel shall be considered as an employee of the hiring agency but only during the period when their services are reasonably required.

Sec. 43. Extraordinary and Miscellaneous Expenses. Appropriations authorized in this Act may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149, not exceeding the amounts indicated:

- (a) P264,000 for each Department Secretary;
- (b) P108,000 for each Department Undersecretary;
- (c) P60,000 for each Department Assistant Secretary;
- (d) P45,600 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office including General Manager of Local Water District in Categories A and B;
- (e) P26,400 for each head of a Bureau Regional Office or organization of equivalent rank including General Manager of Local Water District in Categories C and D; and
- (f) P19,200 for each Municipal Trial Court Judge, Municipal Circuit Trial Court Judge, and Shari'a Circuit Court Judge.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (P90,000) for each of the offices under the above named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but not be limited to, expenses incurred for:

- (a) Meetings, seminars and conferences;
- (b) Official entertainment;
- (c) Public relations;
- (d) Educational, athletic and cultural activities;
- (e) Contributions to civic or charitable institutions;
- (f) Membership in government associations;
- (g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
- (h) Membership in the Integrated Bar of the Philippines;
- (i) Subscription to professional technical journals and informative magazines, library books and materials;
- (j) Office equipment and supplies; and
- (k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the agency concerned. No portion of the amounts authorized herein shall be used for the payment of salaries, allowances and other benefits, and confidential and intelligence expenses.

Sec. 44. Cultural and Athletic Activities. An amount not exceeding One Thousand Five Hundred Pesos (P1,500) in a year, may be used for the purchase of uniform or costume and other related expenses in the conduct of cultural and athletic activities per employee-participant.

Sec. 45. Funding of Personnel Benefits. Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be chargeable against the funds from which their salaries are paid. If the personnel benefits costs, in whatever form, are partly sourced from the General Fund and partly from other sources, only the portion attributed to the personnel benefits cost chargeable against the General Fund shall be sourced therefrom in the payment of retirement and terminal leave benefits and pension.

In no case shall personnel benefits costs drawn from Special Accounts, Trust Funds or other sources of funds be chargeable against the General Fund of the National Government.

The personnel benefits costs of officials and employees on detail to other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be chargeable against the appropriations of their parent agencies, except as otherwise authorized by the DBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees compensation insurance premiums, health insurance premiums and HDMF contributions, and other authorized benefits.

Sec. 46. Appropriations for Personnel Services. The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to National Government personnel. Any available allotment for Personnel Services within a department or agency may be utilized by said department or agency for the payment of deficiencies in authorized personnel benefits.

Implementation of this Section shall be subject to guidelines issued by the DBM.

Sec. 47. Remittance of Compulsory Contributions. The government and employee shares in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, GSIS and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, as amended, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs to the respective recipient agencies unless a different arrangement is agreed upon in writing between the DBM and the recipient agency.

Any proposed increase in government and employee compulsory contributions may only be implemented after consultation by the agency concerned with the DBM in order that the budgetary implications of such proposal be duly considered. The implementation of any increase in government and employee compulsory contributions, after said consultation, shall be made effective only upon inclusion thereof in an appropriations law.

Sec. 48. Authorized Deductions. Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of an individual employee's contributions, obligations or liabilities due the following:

- (a) The BIR, PhilHealth, GSIS and HDMF;
- (b) The National Government, as decreed in a final and executory decision of COA;
- (c) Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees;
- (d) Associations or Provident Funds organized and managed by government employees for their benefit and welfare;
- (e) GFIs authorized by law and accredited by appropriate government regulating bodies to engage in lending;
- (f) Licensed insurance companies; and
- (g) Thrift banks or rural banks accredited by the BSP.

Obligations due to the BIR, contributions due to the PhilHealth, GSIS and HDMF loans shall be satisfied ahead of all other obligations. The remaining obligations due to other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take home pay to an amount lower than Five Thousand Pesos (P5,000).

Sec. 49. Personnel Economic Relief Allowance. In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended, Personnel Economic Relief Allowance (PERA), in the amount of Two Thousand Pesos (P2,000) per month, is granted to the following:

- (a) Civilian government personnel stationed in the Philippines, whether occupying regular, contractual or casual positions, appointive or elective; and
- (b) Military and uniformed personnel.

Government personnel stationed abroad shall be granted overseas allowances to defray the cost of their living expenses and shall no longer be entitled to receive PERA for the duration of their station abroad.

The grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2009-3 dated August 18, 2009, as amended, and such other guidelines issued by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149.

Sec. 50. Uniform or Clothing Allowance. An amount not exceeding Six Thousand Pesos (P6,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2018-1 dated March 8, 2018 and such other guidelines issued by the DBM.

Sec. 51. Magna Carta Benefits. The payment of magna carta benefits of public health workers, school teachers, social workers, scientists, engineers and researchers, and other science and technology personnel in the government shall be subject to the guidelines of the DBM.

Sec. 52. Special Counsel Allowance. Government lawyers assigned in the legal staff of the agencies are hereby authorized an allowance of Five Thousand Pesos (P5,000) for each appearance or attendance to court hearings, subject to the following:

- (a) The government lawyer has been deputized by the Office of the Solicitor General (OSG) or authorized by the head of agency to assist the OSG, prosecutors, or provide legal representation for the agency or its personnel as its counsel, as the case may be;
- (b) The court appearance is not pursuant to motions for extension or postponement of hearing; and
- (c) The aggregate allowance shall not exceed fifty percent (50%) of the government lawyer's monthly basic salary.

Court as used in this section shall pertain to those under the Judiciary. In no case shall special counsel allowance be granted to government lawyers appearing before quasi-judicial and administrative agencies.

Sec. 53. Hazard Duty Pay. Hazard duty pay shall be granted only to government personnel who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense and for the duration of such assignment.

The grant of hazard duty pay shall be subject to the rules and regulations prescribed under B.C. No. 2005-4 dated July 13, 2005 and such other guidelines issued by the DBM.

Sec. 54. Honoraria. Honoraria may be paid only to the following:

- (a) Teaching personnel of the DepEd, TESDA, SUCs and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
- (b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions;
- (c) Chairpersons and members of commissions, boards, councils, and other similar entities, including personnel thereof who are not paid salaries nor per diems but compensated in the form of honoraria as provided by laws, rules and regulations;
- (d) Those who are involved in science and technological activities and render services beyond their regular workload;
- (e) Officials and employees assigned to special projects, subject to the following conditions:
 - (i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliverables in accomplishing objectives and milestones set by the agency for the year; and
 - (ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload.

In these instances, the rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs. The total honoraria received from all special projects shall not exceed twenty five percent (25%) of the annual basic salaries; and

- (f) Officials and employees authorized to receive honoraria under R.A. No. 9184 and its IRR.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under B.C. No. 2003-5 dated September 26, 2003, as amended by B.C. No. 2007-1 dated April 23, 2007 and N.B.C. No. 2007-510 dated May 8, 2007, B.C. No. 2007-2 dated October 1, 2007, B.C. No. 2004-5A dated October 7, 2005, as amended by B.C. No. 2007-3 dated November 29, 2007, DBM and DOST J.C. No.1 dated June 25, 2013 and such other guidelines issued by the DBM.

Sec. 55. Representation and Transportation Allowances. Government officials with the following ranks and their equivalent, as determined by the DBM or by the GCG for GOCC/GFIs covered by R.A. No. 10149, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

- (a) P14,000 for Department Secretaries;
- (b) P11,000 for Department Undersecretaries;
- (c) P10,000 for Department Assistant Secretaries;
- (d) P9,000 for Bureau Directors and Department Regional Directors;
- (e) P8,500 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;
- (f) P7,500 for Assistant Bureau Regional Directors; and
- (g) P5,000 for Chief of Divisions, identified as such in the Personnel Services Itemization and Plantilla of Personnel.

The grant of representation and transportation allowances, shall be subject to the following:

- (a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned or actually using government motor transportation. Officials who are assigned government motor transportation, but are not able to use said vehicle for justifiable reason, as determined by the DBM, may be granted transportation allowance during the said period;
- (b) Representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials, as determined by the DBM, shall be at the same percentages of the salary rates authorized for their corresponding income classification in accordance with Section 10 of R.A. No. 6758 and subject to the Personnel Services limitations under Section 325 (a) of R.A. No. 7160;
- (c) No amount of representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section may be granted to the foregoing officials. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed; and
- (d) The pertinent provisions of NBC No. 548 and Local Budget Circular No. 103, both dated May 15, 2013, and such other guidelines issued by the DBM.

Sec. 56. Official Vehicles and Transport. Government motor transportation may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

- (a) The President of the Philippines;
- (b) The Vice-President;
- (c) The President of the Senate;
- (d) The Speaker of the House of Representatives;
- (e) The Chief Justice and Associate Justices of the Supreme Court;
- (f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;
- (g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;
- (h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;
- (i) The Chief of Staff, the Vice-Chief of Staff, and the Commanding Generals of the Major Services of the AFP;
- (j) Heads of Constitutional Commissions and the Ombudsman;
- (k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and
- (l) Those who may be specifically authorized by the President of the Philippines, with respect to the Executive, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 57. Quarters Privileges. Officials who are transferred from one station to another by virtue of agency policies on reshuffling or rotation of personnel and do not own houses or rooms therein, shall be provided free quarters within their office premises.

Where there are no available quarters, the agency may rent rooms which shall serve as quarters for said officials, subject to the rules and regulations prescribed under NBC No. 571 dated December 4, 2017. For those who opt for more expensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference in amount between the one preferred by the officials and that rented by their respective agencies shall be paid by the officials concerned.

Government personnel who are not entitled to quarters privileges but are allowed to use government quarters shall be charged the corresponding cost of rentals subject to guidelines as may be issued by the DBM.

Sec. 58. Mid-year Bonus. The Mid-year Bonus equivalent to one (1) month basic salary, shall be granted to all National Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- (a) Personnel have rendered at least a total or an aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current year and who are still in the government service as of May 15 of the current year;
- (b) Personnel have obtained at least a satisfactory performance rating in the immediately preceding rating period; and
- (c) The provisions of R.A. No. 11466 dated January 08, 2020, B.C. No. 2017-2 dated May 8, 2017, B.C. No. 2019-4 dated July 5, 2019, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the Compensation and Position Classification System (CPCS) under R.A. No. 6758, as amended, and LGUs are likewise entitled to Mid-year Bonus chargeable against their respective corporate and local funds.

Sec. 59. Year-end Bonus and Cash Gift. The Year-end Bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended, by R.A. No. 8441, shall be granted to all National Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- (a) At least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 have been rendered during the current year, and who are still in the service by October 31 of the same year;
- (b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of P5,000; and
- (c) The provisions of B.C. No. 2016-4 dated April 28, 2016, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the CPCS under R.A. No. 6758, as amended, and LGUs are likewise entitled to Year-end Bonus and Cash Gift chargeable against their respective corporate and local funds.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to R.A. No. 11466.

Sec. 60. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover the payment of retirement benefits shall be released directly to the agencies concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules and regulations.

Unless authorized by law and duly covered by guidelines issued by the DBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

RELEASE AND USE OF FUNDS

Sec. 61. Cash Budgeting System. All appropriations authorized in this Act, including budgetary support to GOCCs, shall be available for release and disbursement for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2022. While the amount appropriated herein as financial assistance to LGUs released during the fiscal year shall be available for disbursement for the purpose specified until December 31, 2023. On the other hand, appropriations for the statutory shares of LGUs shall be available for obligation and disbursement until fully expended.

After the end of validity period, all unreleased appropriations shall lapse, while unexpended or undisbursed funds shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292 and shall not thereafter be available for expenditure except by subsequent legislative enactment. Departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs and GOCCs, shall strictly observe the validity of appropriations and the reversion of funds.

For FY 2022, the appropriations for infrastructure capital outlays, including those subsidy releases to GOCCs for infrastructure projects, shall be valid for obligation until December 31, 2022, while the completion of construction, inspection, and payment shall be made not later than June 30, 2023. On the other hand, appropriations for MOOE and other capital outlays item shall likewise be valid for obligation until December 31, 2022, while the delivery, inspection and payment shall be made not later than March 31, 2023.

The DBM is authorized to issue the necessary guidelines for the effective implementation of the cash budgeting system.

A report on these releases and disbursements shall be submitted to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document.

Sec. 62. Prohibition Against Impoundment of Appropriations. No appropriations authorized under this Act shall be impounded, unless in accordance with the rules and regulations issued by the DBM and when there is unmanageable National Government budget deficit.

Unmanageable National Government budget deficit as used in this section shall be construed to mean that: (i) the actual National Government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in the BESF submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution; or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the DBCC and approved by the President.

Sec. 63. Prohibition against Retention or Deduction of Funds. Fund releases from appropriations provided in this Act shall be transmitted to the agency concerned, subject to Section 3 hereof, applicable special and general provisions, and budgeting rules and regulations. No retention or deduction as reserves or overhead shall be made, except as authorized by law, the general or special provisions in this Act.

Sec. 64. Direct Release of Funds to Regional Offices and Operating Units. Funds appropriated in this Act shall be released directly to the Regional Offices (ROs) and Operating Units (OUs) of agencies where funds are specifically appropriated to the ROs and OUs of agencies, except as otherwise requested by the agencies to the DBM.

The DBM shall furnish copies of fund releases to ROs and OUs to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document.

Sec. 65. Lump-Sum Appropriations. Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general and/or special provisions and submission by the agency concerned of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, copy furnished the House Committee on Appropriations and the Senate Committee on Finance. The Special Budget shall include the complete details of the activities or projects covering the lump-sum appropriations with the corresponding cost up to the lowest level i.e., provincial, city or municipal level, as the case may be.

Sec. 66. Fund Transfers to Civil Society Organizations. A government agency may transfer public funds to a Civil Society Organization (CSO) only if all of the following conditions are present:

- (a) The CSO is either:
 - (i) implementing a government program or project jointly with the government agency; or
 - (ii) a beneficiary of a government program or project.
- (b) There is a specific appropriation in the GAA or some other appropriation law for such government program or project.
- (c) The government agency has accredited the CSO in accordance with its guidelines. The guidelines shall include, as a minimum, the following requirements:
 - (i) The presence of the CSO in its stated address and area of operation has been validated;
 - (ii) The CSO has an identified membership and leadership and defined organizational structure;
 - (iii) The CSO is in good standing with all government agencies from which the CSO has received public funds;
 - (iv) The CSO is not in default or in delay in liquidating any public funds received from any government agency;
 - (v) For implementing CSOs, the CSO must have a proven track record and good standing in undertaking civil society works; the CSO must not have any Director, Trustee, Officer or key personnel related within the fourth civil degree of consanguinity or affinity to any official involved in the processing of its accreditation, or any official of the government agency funding or implementing the program or project to be implemented by the CSO; and the CSO must have proven legal existence; and
 - (vi) For beneficiary CSOs, the CSO must have the appropriate social preparation from the government agency providing the grant of financial assistance.

In case of a cooperative who wishes to become a CSO partner, the submission of certificate of registration and certificate of compliance as issued by the Cooperative Development Authority specifically for that purpose including meeting the minimum requirements as stated herein shall be sufficient for it to qualify as a CSO partner.

Government agencies shall post the lists of their accredited CSOs in their respective websites, and shall update such lists quarterly.

- (d) The CSO has liquidated in accordance with existing COA regulations all fund transfers due for liquidation. Only CSOs with proven absorptive capacity and good track records to implement several projects at the same time shall be considered as implementing CSO of multiple projects.
- (e) The CSO was selected by the government agency in accordance with R.A. No. 9184 and such other applicable rules and regulations.

To ensure the CSOs comply with all pertinent rules and regulations covering the transfer, use, liquidation and audit of public funds, government agencies shall put into place the needed monitoring, evaluation and reporting mechanisms. Government agencies shall remain accountable for funds transferred to CSOs in accordance with government accounting and auditing rules and regulations.

Government agencies shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on funds transferred and the government programs or projects involved. The head of the respective government agencies and their web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on their websites.

Sec. 67. Authority to Use Savings. The President of the Philippines, the President of the Senate of the Philippines, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of the Civil Service Commission, the Commission on Elections, and the COA are hereby authorized to declare and use savings in their respective appropriations to augment actual deficiencies incurred for the current year in any item of their respective appropriations.

The foregoing constitutional officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the President of the Senate of the Philippines and the Speaker of the House of Representatives, copy furnished the DBM. The report shall indicate among others, the amount of savings generated, the sources and grounds used therefor, and the existing P/A/P in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

Sec. 68. Meaning of Savings. Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

- (a) completion, final discontinuance, or abandonment of a program, activity or project for which the appropriation is authorized; or
- (b) implementation of measures resulting in improved systems and efficiencies and thus enabled an agency to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned program, activity or project shall no longer be proposed for funding in the next two (2) fiscal years.

Allotments that were not obligated due to the fault of the agency concerned shall not be considered savings.

Sec. 69. Rules on Augmentation. Augmentation is the act of the constitutional officers authorized to use savings in their respective appropriations to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

- (a) Unforeseen modifications or adjustments in the program, activity or project; or
- (b) Re-assessment in the use, prioritization and/or distribution of resources.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by an existing activity or project. The existence of an activity or project regardless of the availability of allotment class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of an appropriations authorized in this Act.

Sec. 70. Priority in the Use of Savings. In the use of savings, priority shall be given to the payment of compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits, old-age pension of veterans and other personnel benefits authorized by law and in this Act, as well as the implementation of priority project or activity covered in this Act.

Sec. 71. Rules on Modification in the Allotment. As a general rule, departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs shall spend what is programmed in their respective appropriations in this Act. In exceptional circumstances, agencies may modify the allotment issued within an activity or project subject to approval of the following ensued by the timely submission of reports by all offices concerned:

- (a) The heads of agencies, for the following: (i) change in the details of an activity or project without changing its nature and within the same operating unit; and (ii) change in the object of expenditure (Travelling Expenses, or Investment Outlays) within an allotment class (MOOE, or Capital Outlays);
- (b) The DBM, in the following modifications: (i) from one allotment class to another; (ii) from one operating unit to another; and (iii) within a special purpose fund; and
- (c) The President of the Philippines, for the payment of intelligence funds within the Executive branch.

All modification in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

Sec. 72. Rules in the Grant of Collective Negotiation Agreement Incentive. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs may grant collective negotiation agreement (CNA) Incentive sourced from the allowable MOOE allotments identified by the DBM, subject to the following:

- (a) There is a valid CNA executed between the agency and the recognized employee organization which includes a provision on cost-cutting measures to be undertaken collectively by the agency and its personnel;
- (b) The one-time annual payment of CNA Incentive shall be made through a written resolution signed by agency representatives from both labor and management, and approved by the agency head;
- (c) The CNA Incentive that may be granted shall be limited to the amount determined by the DBM; and
- (d) The use of MOOE for the payment of CNA Incentive shall be subject to approval by the agency head and made only during the validity of appropriations. Any excess amounts therefrom after payment of the CNA Incentive shall revert to the General Fund.

GOCCs and LGUs may likewise grant CNA Incentive to their respective personnel, subject to the policies, rules and regulations issued by the DBM.

Sec. 73. Mandatory Expenditures. The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the agency's full year requirements may be modified only in the last quarter and subject to the provisions of Section 70 hereof.

Disbursements or expenditures of agencies in violation of this Section shall be void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 74. Expenditures for Business-Type Activities. Funds for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities shall be disbursed exclusively for such business-type activity. In no case shall said appropriations be used for any other purpose.

Disbursements or expenditures by agencies in violation of this Section shall be void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

Sec. 75. Intelligence Funds. No appropriations authorized in this Act as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Intelligence expenses refer to those related to intelligence information gathering activities of uniformed and military personnel, and intelligence practitioners that have direct impact to national security.

Agencies utilizing intelligence funds shall submit to the President of the Philippines a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

Sec. 76. Confidential Funds. Confidential funds authorized in this Act shall be released or disbursed only upon approval of the Department Secretary concerned.

Confidential expenses refer to those related to surveillance activities in civilian government agencies that are intended to support the mandate or operations of the agency.

Agencies utilizing confidential funds shall submit to the President of the Philippines and both Houses of Congress a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

Sec. 77. Limitations on Cash Advance and Reportorial Requirements. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission to the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

Sec. 78. Use of Funds for Foreign-Assisted Projects. The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components shall be utilized in accordance with the rules and regulations prescribed under DBM-COA-DOF J.C. No. 2-97 dated March 31, 1997, N.B.C. No. 581 dated December 27, 2020, and such other guidelines that may be issued thereon.

Sec. 79. Disbursement of Funds. Public funds for obligations incurred with proper authorization shall be disbursed only through the BTr or authorized government servicing banks under the Modified Disbursement System, subject to guidelines issued thereon.

Sec. 80. Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure. Disbursements or expenditures incurred in violation of existing laws, rules and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be, personally liable to the government for the full

amount committed or expended and, subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292.

ADMINISTRATIVE PROCEDURES

Sec. 81. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations. Heads of departments, bureaus, offices, and instrumentalities under the Executive branch shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives and functions, systems and procedures, and programs, activities and projects; and (ii) identify areas where improvements are necessary and more resources need to be rechanneled.

In pursuit of said institutional strengthening efforts, the DBM, in consultation with the agencies, shall determine the functions, programs, activities and projects that could be strengthened, scaled down, phased out or abolished and recommend the corresponding structural, functional and operational adjustments to streamline the organization and operations of the agency and improve its performance and productivity.

Accordingly, the DBM may recommend the: (i) creation, abolition, renaming, consolidation or merger of bureaus, offices and units; or (ii) creation, abolition, reclassification, conversion or transfer of existing positions, from one unit to another.

The President of the Philippines or the DBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in agency organization and operations, in accordance with Section 82 hereof.

Sec. 82. Organizational Structure and Staffing Pattern Changes. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the President of the Philippines is authorized to create new offices and modify the existing organizational structure of the agencies in the Executive branch, as well as create new positions or modify existing ones whenever public interest so requires.

The DBM may approve minor changes in the organizational structure and staffing pattern of agencies, and create positions up to a division chief and equivalent level under the Executive branch. It may likewise determine the organizational structure and provide positions in the organizational units of agencies or offices created or reorganized pursuant to law.

Sec. 83. Foreign Travel of Government Officials. In order to ensure that the delivery of services and the operations of the agency is not hampered, all personal and official foreign travels of Department Secretaries or those of equivalent in rank in the Executive Department, Chairpersons and Members of Governing Boards and Chief Executive Officers of GOCCs and GFIs under or attached to the Office of the President (OP), as well as the heads of National Government Agencies under or attached thereto, shall require clearance from the OP prior to foreign travel, pursuant to Section 10 of E.O. No. 77, s. 2019.

Sec. 84. Allocation for Reorganized Departments, Bureaus and Offices of the National Government, including Constitutional Offices enjoying Fiscal Autonomy and State Universities and Colleges. The amount appropriated in this Act for departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, which were reorganized during the immediately preceding fiscal year and the current year, shall be released to the successor agency subject to any transitory provision in the issuance authorizing its reorganization.

Sec. 85. National Tax Allotment of Local Government Units. The national tax allotment which is automatically appropriated in accordance with Section 4 of R.A. No. 9358 shall be apportioned among LGUs, including those created, approved, and ratified in FY 2021 in accordance with the allocation formula prescribed under Section 285 of R.A. No. 7160, taking into consideration the following:

- (a) The land area shall be based on the FY 2001 Land Management Bureau (LMB) certified Masterlist of Land Area unless the latest LMB certified Masterlist of Land Area has been validated by the DILG, NAMRIA, and representatives of the Leagues of Provinces, Cities and Municipalities, and endorsed by the Secretary of DENR and the Chief Minister of the BARMM to DBM on or before December 31, 2021; and
- (b) The population shall be based on the FY 2020 Census of Population by Province, City, Municipality and Barangay, as approved under Presidential Proclamation No. 1179 dated July 6, 2021.

All valid adjustments, changes, modifications, or alterations in any of the factors affecting the computation of national tax allotment that occurred or happened, including final and executory court decisions made effective, during the current fiscal year, shall only be considered and implemented by the DBM in the subsequent fiscal year from receipt by the DBM of the notice of said change.

LGUs shall include in their budgets income from both local and external sources, including the amount of their national tax allotment, based on the allocation by the DBM, and receipts from borrowings, which shall be approved by their respective sanggunian.

Enforcement of the Personnel Services limitations under Sections 325 (a) and 331 (b) of R.A. No. 7160 shall be waived to enable LGUs to: (i) absorb the cost of hospital services transferred from provinces to newly created cities; (ii) pay the CNA incentives of their employees upon compliance with the rules and regulations issued by the DBM; (iii) pay the retirement and terminal leave benefits, including the monetization of leave credits of their employees; (iv) pay the minimum year-end bonus of One Thousand Pesos (P1,000) for the punong barangay and Six Hundred Pesos (P600) for other mandatory barangay officials, and their cash gifts; (v) pay the salaries and benefits of health/medical personnel that may be hired to perform functions related to emergency situations; (vi) pay the special benefits that may be authorized to be granted to LGU personnel during emergency situations; (vii) pay the salary differentials of LGU hired public health workers to fully implement the provisions of R.A. No. 7305; and (viii) pay the salaries and other benefits of additional personnel that may be hired by the LGUs to implement the devolved basic services and functions, subject to the guidelines to be issued by the DBM.

The national tax allotment, and all LGU shares appropriated herein, shall be directly released by the BTr to the LGU beneficiaries through authorized government servicing banks.

Sec. 86. Implementation of Nationally Funded Projects. Pursuant to Section 17(c) of R.A. No. 7160, the National Government Agencies, such as DPWH, DA, NIA, DOH, DSWD, DepEd, DENR, DILG, DOTr, and DTI, may designate LGUs as implementing agencies for public works and infrastructure projects and other programs, services and facilities, including the construction of local roads and facilities appropriated in this Act, subject to the following:

- (a) The LGU has the capability to implement the foregoing by administration or contract and in accordance with the design, plan, specifications, and such other standards and policies of the National Government;
- (b) The LGU-recipient of nationally funded public works and infrastructure projects and other programs, services and facilities shall commit to fund the cost of maintenance and repairs thereof; and
- (c) The amounts appropriated to LGUs shall be released during the fiscal year to be deposited in a trust fund and shall be made available for disbursement for the purpose specified until December 31, 2023.

After the end of validity period, any unreleased appropriations shall lapse, while undisbursed funds shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292.

The LGU shall submit quarterly reports on fund utilization and accomplishments through other electronic means and LGU's website.

The LGU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 87. Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the National Treasury. All departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs authorized by law to retain or use income and deposit the same outside of the National Treasury shall submit their respective audited financial statements, annual reports and narrative report stating therein a detailed description of the utilization of funds through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Agency's website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The agency shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 88. Report on Commission on Audit Findings and Recommendation. Within sixty (60) days from receipt of the COA Annual Audit Report, agencies concerned shall submit to the COA, either in printed form or by way of electronic document, a status report on the actions taken on said audit findings and recommendations using the prescribed form under COA Memorandum No. 2014-002 dated March 18, 2014. They shall likewise furnish the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, a copy of said reports.

The head of agency concerned and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said status reports are posted on the agency's website.

Sec. 89. Financial Reports. Departments, bureaus, offices and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, shall submit the monthly report on appropriations, allotments, obligations and disbursements of current appropriations, as well as the monthly report of disbursement, on or before the tenth (10th) day of the month immediately following the covered period, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Agency's website.

The agency shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 90. Quarterly Financial and Physical Reports. Departments, bureaus, offices and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of each quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Agency's website.

The agency shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The DBM shall likewise submit to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from, obligations incurred, liquidated and unliquidated obligations, total disbursements and balances of, Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations and Automatic Appropriations as well as modification of funds approved by it pursuant to the General Provisions of this Act.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be a ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The head of agency shall be responsible for ensuring compliance with this penalty provision.

Sec. 91. Submission of Post FY 2022 Budget Status. The DBM shall submit to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance a post 2022 budget status report not later than May 31, 2023. The report shall indicate a brief accomplishment on all programs, activities, and projects of agencies of the government as reflected in this Act and including specific activities or projects funded from lump-sum appropriations and special purpose funds.

The DBM shall post the said report on its website. The heads of the agencies and the agencies' web administrators or their equivalent shall be responsible for ensuring that the portion of the status report pertinent to them are likewise posted on their respective websites.

Sec. 92. Transparency in Infrastructure Projects. All agencies of the government shall post the following on their respective websites, within the period indicated:

- (a) The project title, location, and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded, within thirty (30) calendar days from entering into contract; and
- (b) The detailed actual cost of the project; and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

The heads of the agencies and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

Sec. 93. Transparency Seal. To enhance transparency and enforce accountability, all agencies of the government shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) the agency's mandates and functions, names of its officials with their position and designation, and contact information; (ii) approved budgets and corresponding targets, immediately upon approval of this Act; (iii) modifications made pursuant to the general and special provisions in this Act; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major activities or projects categorized in accordance with the 0+10 point socioeconomic agenda and their target beneficiaries; (vi) status of implementation, evaluation or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports; (viii) People's Freedom to Information (FOI) Manual signed by head of agency, Agency Information Inventory, 2020 and 2021 FOI Summary Report, and 2020 and 2021 FOI Registry; and (ix) annual reports on the status of income authorized by law to be retained or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention or use, the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The heads of the agencies and their web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

The DBM shall post on its website the status of compliance by all agencies of the government.

Sec. 94. Joint Congressional Oversight Committee on Public Expenditures. The Senate and the House of Representatives shall constitute a Joint Congressional Oversight Committee on Public Expenditures which shall primarily monitor compliance by agencies with the requirements or conditions in the utilization of public funds under this Act and pertinent laws.

The Joint Congressional Oversight Committee shall be co-chaired by the Chairperson of the Committee on Finance of the Senate and the Chairperson of the Committee on Appropriations of the House of Representatives. The President of the Senate and the Speaker of the House of Representatives shall each designate seven (7) Senators and seven (7) members of the House of Representatives, respectively, as members of the Joint Congressional Oversight Committee. The minority group in the Senate and the House of Representatives shall each have at least one (1) seat in the Joint Congressional Oversight Committee.

The Joint Congressional Oversight Committee on Public Expenditures shall not intervene, participate, or undertake any role or function in any of the various post-enactment stages of the budget execution, such as, but not limited to, project identification or modification, fund releases, and other activities beyond its congressional oversight functions as defined under applicable laws or jurisprudence.

Sec. 95. Exemption from Garnishment, Levy and Execution. Any court, agency or office is hereby cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

Sec. 96. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

Sec. 97. Effectivity. The provisions of this Act, detailed in Volume Nos. I to III shall take effect on January One, Two Thousand and Twenty Two, unless otherwise provided herein.