



Annual Procurement Plan for FY 2022
Non-Common-Use Supplies and Equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Equipment											
Fund 101	Laptop	Conservation and Development Section & Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	P 350,000.00	P		P 350,000.00
	Computer Desktop with Printer Scanner	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	75,000.00			75,000.00
	Spotting Scope with tripod	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	70,000.00			70,000.00
	DSLR Camera with tripod, Carry bag, and DSLR lens	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	12,000.00			12,000.00
	Binoculars	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	100,000.00			100,000.00
	Range Finder	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	10,000.00			10,000.00
	Smartphone with GPS	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	120,000.00			120,000.00
	Drone Camera	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	60,000.00			60,000.00
	Motor Vehicle/Pick-up/Motorcycle	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	150,000.00			150,000.00
	Night Vision Binoculars	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	50,000.00			50,000.00
	Construction/Rehabilitation/Repair of Eco-tourism Facilities								-			
Fund 101	Rehabilitation/Repair of Viewing Deck	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	150,000.00		150,000.00	
Fund 101	Rehabilitation/Repair of Monitoring Station	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	150,000.00		150,000.00	
	Procurement of Supplies to Support COVID-19											
Fund 101	Medicines (various)	Management Services Division	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	500,000.00		500,000.00	
	Internet Subscriptions and Fuel								-			
Fund 101	Internet Subscription	Management Services Division	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	142,000.00		142,000.00	
Fund 101	Gasoline	Management Services Division	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	480,000.00		480,000.00	
	Total								2,419,000.00		1,422,000.00	997,000.00
	with 10% additional provision for inflation								241,900.00		142,200.00	99,700.00
	GRAND TOTAL (Php)								P 2,660,900.00	P	1,564,200.00	P 1,096,700.00

Prepared by:

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 Chairman, BAC Secretariat

Certified Funds Available
 Certified ~~Appropriate Funds Available:~~
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JOCKEY JUNE E. OCLARIT, CPA
 Accountant III

Recommending Approval:
Roberto S. Rufino
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 Chairman, BAC

Approved:
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MERCY G. JUMALAHAY
 PENR Officer