



Republic of the Philippines

Provincial Environment and Natural Resources Office- Lanao del Norte

Provincial Capitol Compound, Pigcarangan, Tubod , Lanao del Norte

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Indicative Annual Procurement Plan for Non-Common Use Supplies and Equipment for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Buildings and other Structures and Land	PENRO	Public bidding	Nov. 2021	Dec. 2021	Dec. 2021	Jan. 2022	GOP	2,500,000.00		2,500,000.00	Completion of 3rd floor LMS/Records Building
	Procurement of Laptop		Small-value Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	600,000.00		600,000.00	
	Procurement of 4x4 vehicles		Public bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	2,100,000.00		2,100,000.00	
	Seedling Production	CENRO ILIGAN CITY	Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	3,332,000.00		3,332,000.00	
	Site Preparation		Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	1,625,000.00		1,625,000.00	
	Maintenance and Protection YEAR 1		Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	500,000.00		500,000.00	
	Maintenance and Protection YEAR 2		Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	1,515,000.00		1,515,000.00	
	Maintenance and Protection YEAR 3		Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	1,250,000.00		1,250,000.00	

	Seedling Production	CENRO KOLAMBUGAN	Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	3,253,824.00		3,253,824.00
	Site Preparation		Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	1,722,500.00		1,722,500.00
	Maintenance and Protection YEAR 1		Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	530,000.00		530,000.00
	Maintenance and Protection YEAR 2		Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	1,760,000.00		1,760,000.00
	Maintenance and Protection YEAR 3		Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	1,250,000.00		1,250,000.00
	Reforestation	INREMP	Negotiated Procurement	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GOP	680,000.00		680,000.00
Grand Total									22,618,324.00	0.00	22,618,324.00

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


 NORANIA T. ABDULMORID
 Property/Supply Officer


 ASKARI T. DIMAPORO, CPA
 Accountant / Budget Officer


 MAMACAYA M. LUGMAN, AL-HADJ
 Head of Office/Agency