Republic of the Philippines
Provincial Environment and Natural Resources Office-Camiguin
Government Center, Lakas, Mambajao, Camiguin
E-mail add: penrocamiguin@denr.gov.ph Telephone No.: 0919-068-1296 (calls only)

Indicative Annual Procurement Plan for FY 2022
Non-Common-Use Supplies and Equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Equipment and Gadget for the Implementation of Forest Monitoring System											
Fund 101	Laptop	Conservation and Development Section	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	₱ 200,000.00	₱	₱ 200,000.00	
Fund 101	Vehicle	Conservation and Development Section	Bidding	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	2,100,000.00		2,100,000.00	
	Construction/Rehabilitation/Repair of Eco-tourism Facilities								-			
Fund 101	Rehabilitation/Repair of Viewing Deck	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	150,000.00	150,000.00		
Fund 101	Rehabilitation/Repair of Monitoring Station	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	150,000.00	150,000.00		
	Procurement of Supplies to Support COVID-19											
Fund 101	Medicines (various)	Management Services Division	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	500,000.00	500,000.00		
	Internet Subscriptions and Fuel								-			
Fund 101	Internet Subscription	Management Services Division	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	142,000.00	142,000.00		
Fund 101	Gasoline	Management Services Division	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	480,000.00	480,000.00		
									-			
	Total								3,722,000.00	1,422,000.00	2,300,000.00	
	with 10% additional provision for inflation								372,200.00	142,200.00	230,000.00	
	GRAND TOTAL (Php)								**₱ 4,094,200.00**	**₱ 1,564,200.00**	**₱ 2,530,000.00**	

Prepared by:

EnP **ARNOLD B. EBABACOL**, RPF, MPA
Chairman, BAC Secretariat

Certified Funds Available
Certified Appropriate Funds Available:

JOCKEY JUNE E. OCLARIT, CPA
Accountant III

Recommending Approval:

ROBERTO S. RUFINO
Chairman, BAC

Approved:

MERLYN O. DUMALAHAY
PENR Officer