

**ANNUAL PHYSICAL REPORT OF OPERATION
CY 2018**

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS			
		Physical Targets	Physical Accomplishments					
PART A								
I. Operations								
A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
A. Planning and Monitoring	Formulated Plans (WFP)	REGIONAL OFFICE	100010300010	5	5			
Project Monitoring		REGIONAL OFFICE	100010300010	20	27			
Report validated and submitted		REGIONAL OFFICE	100010300010	12	12			
Annual report prepared & Package (2018)		REGIONAL OFFICE	100010300010	1				
B. Watershed Characterization cum vulnerability assessment	Watershed characterized	REGIONAL TOTAL		2	2			
	MILESTONE ACTIVITIES:							
P780,000 (small watershed)	A. Preparatory Activities (1st Q)	LANAO DEL NORTE	100010500060	1	1			
< 10,00 ha	1. Creation of the Watershed MPT	- Maranding Watershed			100%			
	2. Identification of key stakeholders	(Tubod, Lala, Kapatagan, Sultan Naga Dimaporo, Sapad, Nunugan, Salvador, Magsaysay,						
	3. Orientation and levelling-off of WMPT	Tangkal all of Lanao del Norte, Aurora, Zamboanga del Sur and						
P960,000 (medium watershed)	B. Characterization Work (2nd Q)	Madamba of Lanao del Sur with a total area of 56,962 ha)						
> 10,000 ha - 50,000 ha	1. Secondary data gathering							
	2. Primary data gathering	MISAMIS ORIENTAL	100010500062	1	1			
P1.9M (large watershed)	3. Laboratory analyses	- Linugos Watershed			100%			
> 50,000 ha	4. Workshop on prioritization of activities	(Magsaysay) 16,825 has						
C. Analyses of data and report writing (3rd Q)								
D. Approval of the watershed profile (4th Q)								
Vulnerability assessment (has)								
MILESTONE ACTIVITIES:								
- Hazard identification and mapping								
- Generation of spatial map and database								
- Development and application of GIS-assisted models								
- Landslide assessment								

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
- Flood assessment					
- Soil erosion assessment					
- GIS analysis and integration spatial data with geo rational datasets					
- Report writing					
C. Preparation of Integrated Watershed Management Plan (IWMP) (including NGP areas)		REGIONAL TOTAL		3	3
Integrated watershed mgt. plan prepared and submitted (name and location of watershed (no/ha)					
MILESTONE ACTIVITIES:	CAMIGUIN	100010500059		1	1
A. Preparatory/ Initiation Activities (1st Q)	- Catarman (7,498 ha)				
P120,000 mgt plan prepared (small scale watershed)	1. Creation of the Watershed MPT	MISAMIS ORIENTAL	100010500062	1	1
< 10,000 ha	2. Identification of key stakeholders	- Bungcalalan - 5,439 ha (Opol)			100%
P340,000 mgt. plan prepared (medium-scale watershed)	3. Orientation and levelling-off of WMPT	MISAMIS OCC.	100010500061	1	1
< 10,000-50,000 ha	B. Data Analysis (2nd Q)	- Labo Watershed (11,900 ha)			
P700,000 mgt.plan prepared (large-scale watershed)	1. Secondary data analysis	REGIONAL OFFICE	100010300010		
< 50,000ha	2. Primary data analysis				
	3. Laboratory analysis				
	4. Workshop on prioritization of activities				
	C. Draft writing (3rd Q)				
	D. Finalization, approval and legitimization of the plan (4th Q)				
D. Updating of IWMP	IWMP updated/report submitted (no.)	REGIONAL TOTAL		1	1
	MISAMIS ORIENTAL	100010500062		1	1
	- Balatukan Watershed -22,230 ha (Gingoog City, Medina, Claveria, Balingasag)				100%
	REGIONAL OFFICE	100010300010			
E. Preparation/Formulation of Forest Land Use Plans					
E.1 Draft FLUP for adoption of LGU Step 1-4	FLUP prepared/drafted (no)	REGIONAL TOTAL		8	8
MILESTONE ACTIVITIES:					
1. Preparatory Activities including capability building (Complete Staff work)	BUKIDNON	100010500058		3	3
- DENR Technical Assistance Team created and mobilized (no)	CAMIGUIN	100010500059		1	1
- Action Plan prepared (no)	LANAO DEL NORTE	100010500060		2	2
2. Data Gathering, Mapping and Validation	MISAMIS OCC.	100010500061			
- GIS Validated Map (no)	MISAMIS ORIENTAL	100010500062		2	2
- Data matrix of biophysical and socio-economic data prepared (no)	REGIONAL OFFICE	100010300010			-
3. Conduct Situational Analysis					
- Workshop reports prepared (no)					
- Situational analysis					
- Prioritization of sub-watershed					
- Land Use Allocation Map developed (no)					
4. Plan Formulation Stage					

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
E.2 LGU Adoption of FLUP	FLUP Adopted (no)	REGIONAL TOTAL		14	15
MILESTONES:					
A. Preparatory/initiation activities (1st Qtr)	BUKIDNON	100010500058	3	3	
1. Presentation/review of draft FLUP by FLUP TWG	CAMIGUIN	100010500059	2	2	
2. Review/deliberation of draft FLUP by DENR Committee	LANAO DEL NORTE	100010500060	3	3	
B. Finalization and Approval of the Plan (2nd & 3rd Qtrs)	MISAMIS OCC.	100010500061	1	1	
- Barangay Dev't Councils/Association of Barangay	MISAMIS ORIENTAL	100010500062	5	5	
Captains/Barangay Tribal Councils	REGIONAL OFFICE	100010300010		1	
- Municipal Tribal Council					
- Municipal Development Council					
- Sangguniang Bayan/Panglungsod					
C. Implementation of the Plan					
1. Signing of Joint DENR-LGU Implementation MOA					
F. Formulation and Adoption of Provincial Foreshore Management and Development Plan formulated (no)	REGIONAL TOTAL		1	1	
Provincial Foreshore Mgt and Development Plan (PFMDP)	MILESTONE ACTIVITIES:	MISAMIS OCC.	100010500061	1	1
1. Coordination Meeting	REGIONAL OFFICE	100010300010			
2. Creation of TWG					
3. Conduct series of Workshop on the formulation of FMDP to include database gathering					
4. Presentaion to Local Chief Executives					
5. Endorsement from NEDA					
6. Packaging of FMDP Report					
G. Monitoring of 3 Ongoing Foreshore Leases	Foreshore Leases monitored (no)	REGIONAL OFFICE	100010300010	3	3
H. Adoption of FMDP	(To be downloaded to PENROs Mis Oriental and Lanao del Norte)	REGIONAL OFFICE	100010300010		3
K. Formulationn CRMF including map & 5 Year Workplan	CRMF & 5-year workplan formulated/ updated (no)	REGIONAL TOTAL		25	25
MILESTONES:					
A. Preparatory/Initiation Activities (1st Qtr)	BUKIDNON	100010500058	7	7	
1. Creation of TWG for the formulation/updating of CRMF	CAMIGUIN	100010500059	5	5	
2. Coordination with the PO and community	LANAO DEL NORTE	100010500060	8	8	
3. Leveling-off and Orientation-Training of PO on CRMF	MISAMIS OCC.	100010500061	2	2	
B. Data gathering, Mapping and Validation (2nd Qtr)	MISAMIS ORIENTAL	100010500062	3	3	
1. Gathering of related documents	REGIONAL OFFICE	100010300010			
2. Community profiling, mapping and validation					
3. Preparation of thematic maps					

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
C. Planning activities (3rd Qtr)					
1. Situational analysis					
2. Defining the Vission, Mission and Goals					
3. Vission mapping					
4. Formulation of strategies and activities					
5. Intgeration/consolidation of outputs (packaging)					
6. Submission of packaged CRMF for approval by DENR-10					
D. Approval of the CRMF & 5-year workplan (4th Qtr)					
- endorsement of approved CRMF to Usec/Sec					
for affirmation					
P. TA to Coastal LGUs on ICM and PHE	LGUs provided with TA (no. of coastal cities/mun.with ICM plans identified	REGIONAL TOTAL		5	5
MILESTONES:	CAMIGUIN	100010500059	1	1	
1. Conduct of Meetings/Consultations with key officials at the provincial/municipal LGUs	LANAO DEL NORTE	100010500060	1	1	
	MISAMIS OCC.	100010500061	2	2	
2. Actual conduct of ICM related trainings to LGUs	MISAMIS ORIENTAL	100010500062	1	1	
3. Regular supervision and guidance provided to thw LGUs in the actual conduct of activities in accordance to the respective ICM and Population, Health and Environment (PHE)	REGIONAL OFFICE	100010300010			
Q. Forest products utilization survey conducted	price data gathered processed and summarized reports (no)	REGIONAL TOTAL		12	12
Price monitoring of forest products	BUKIDNON	100010500058	12	12	
	CAMIGUIN	100010500059	12	12	
	LANAO DEL NORTE	100010500060	12	12	
	MISAMIS OCC.	100010500061	12	12	
	MISAMIS ORIENTAL	100010500062	12	12	
	REGIONAL OFFICE	100010300010	12	12	
R. Forestry Statistics	Forestry Statistical report submitted (no) (with 12 forms of SRS)	REGIONAL OFFICE		16	16
S. Re-measurement of Forest Resources Assessment (FRA) tracts	FRA tracts re-measured with report submitted (no)	REGIONAL OFFICE		3	3
	BUKIDNON	100010500058	2		
	(C-Talakag)				
	(c- Don Carlos)				
	LANAO DEL NORTE	100010500060	1		

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
B.1.1 Resource Assessment					
a. Biodiversity Assessment and Monitoring System (BAMS)	BAMS conducted (no.)	REGIONAL TOTAL		7	6
MILESTONE ACTIVITIES:		MISAMIS OCC.	100010500061	1	1
1. Establishment of the 2 km Transect and baseline data gathering		- Mt. Malindang RNP			
a. Flora assessment					
b. Fauna assessment					
2. Establishment of 2 Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering		MISAMIS ORIENTAL	100010500062	1	1
a. Survey and gridding		- Mt. Balatukan RNP			
b. Marking of grids					
c. Database development (Flora and Fauna inventory, mapping of inventoried data, building and populating the spatial database)					
2. Establishment of 2 Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering		BUKIDNON	100010500058		
a. Survey and gridding		- Mt. Kitanglad RNP		1	1
b. Marking of grids					
		MISAMIS OCC.	100010500061		-
		- Baliangao PLS		1	1
		MISAMIS ORIENTAL	100010500062		-
		- Mimbilisan PL		1	1
2. Establishment of 2 Ha Permanent Biodiversity Monitoring					-
b. Marking of grids		BUKIDNON	100010500058		-
c. Database development (Flora and Fauna inventory, mapping of inventoried data, building and populating the spatial database)		- Mt. Kalatungan RNP		1	1
		LANAO DEL NORTE	100010500060		-
		- Mt. Iniyawan RNP		1	-
b. Socio-Economic Assessment and Monitoring System (SEAMS)		REGIONAL TOTAL		2	2
SEAMS conducted (no)		LANAO DEL NORTE	100010500060	1	1
- 5 barangay		- Mt. Inayawan RNP			
- 3 barangay		CAMIGUIN	100010500059	1	1
		- Timpoong Hibok-Hibok NM			

Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
			Physical Targets	Physical Accomplishments		
a. Updating of PA Management Plans	Updated PA management plans approved by PAMB (no)	REGIONAL TOTAL		6	6	
MILESTONE ACTIVITIES:	BUKIDNON	100010500058	2	2		
Preparation/updating of PA management plans	- Mt. Kitanglad RNP		1	1		
- participatory planning	- Mt. Kalatungan RNP		1	1		
- revision of the plan incorporating climate concerns and adaptive management plans resulting from the MEA; GAD concerns	LANAO DEL NORTE	100010500060	1	1		
- endorsement of the plan to PAMB	- Mt. Inayawan RNP					
- approval by PAMB	- Mt. Balatukan RNP		1	1		
Secretary through BMB	- Initao-Libertad PLS		1	1		
Attendance to meeting as requested by other Agency	meeting attended	REGIONAL OFFICE	100010300010		21	
	- PMD					
FMS Revenue Collection	Fees Generated (peso)	REGIONAL TOTAL		3,092	8,524,451	
		BUKIDNON	100010500058	1,000	2,614,806	
		CAMIGUIN	100010500059	12	24,166	
		LANAO DEL NORTE	100010500060	40	105,900	
		MISAMIS OCC.	100010500061	40	358,455	
		MISAMIS ORIENTAL	100010500062	2,000	5,418,209	
		REGIONAL OFFICE	100010300010		2,915	



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		Physical Targets	Physical Accomplishments					
PART A								
I. Operations								
A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
A. Planning and Monitoring	Formulated Plans (WFP)	REGIONAL OFFICE	100010300010	5	5			
	Project Monitoring	REGIONAL OFFICE	100010300010	20	27			
	Report validated and submitted	REGIONAL OFFICE	100010300010	12	12			
	Annual report prepared & Package (2018)	REGIONAL OFFICE	100010300010	1				
B. Watershed Characterization cum vulnerability assessment	Watershed characterized MILESTONE ACTIVITIES:	REGIONAL TOTAL		2	2			
P780,000 (small watershed) < 10,00 ha	A. Preparatory Activities (1st Q) 1. Creation of the Watershed MPT 2. Identification of key stakeholders 3. Orientation and levelling-off of WMPT	LANAO DEL NORTE - Maranding Watershed (Tubod, Lala, Kapatagan, Sultan Naga Dimaporo, Sapad, Nunugan, Salvador, Magsaysay, Tangkal all of Lanao del Norte, Aurora, Zamboanga del Sur and Madamba of Lanao del Sur with a total area of 56,962 ha)	100010500060	1	1 100%			
P960,000 (medium watershed) > 10,000 ha - 50,000 ha	B. Characterization Work (2nd Q) 1. Secondary data gathering 2. Primary data gathering 3. Laboratory analyses 4. Workshop on prioritization of activities	MISAMIS ORIENTAL - Linugos Watershed (Magsaysay) 16,825 has	100010500062	1	1 100%			
P1.9M (large watershed) > 50,000 ha	C. Analyses of data and report writing (3rd Q) D. Approval of the watershed profile (4th Q) Vulnerability assessment (has) MILESTONE ACTIVITIES: - Hazard identification and mapping - Generation of spatial map and database - Development and application of GIS-assisted models - Landslide assessment							

Appendix 16

BAR No. 1

**ANNUAL PHYSICAL REPORT OF OPERATION
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Agency : _____

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OO1	Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
			Physical Targets	Physical Accomplishments		
NATURAL RESOURCES SUSTAINABLY MANAGED						
A. Natural Resources Enforcement and Regulatory Program						
A.03.g.1 A.1 Natural Resources Management Arrangement/Agreement and Permit Issuance						
1. Forest Management						
1.b. Compliance monitoring of existing agreements and permits (CBFMA)	- tenure holders compliance to terms and conditions of the Agreement and forestry laws, rules and regulations (no)	REGIONAL TOTAL	294	295		
- Monitor the tenurial instrument twice a year of the terms and conditions of the agreement	- tenure holders evaluated with report submitted with categorical recommendations (no)	BUKIDNON	100010500058	145	146	
		CAMIGUIN	100010500059	18	17	
		LANAO DEL NORTE	100010500060	16	16	
		MISAMIS OCC.	100010500061	34	34	
		MISAMIS ORIENTAL	100010500062	81	82	
		REGIONAL OFFICE	100010300010		-	
SIFMA		BUKIDNON	100010500058	4	4	
TFLA		BUKIDNON	100010500058	1	3	
IFMA		MISAMIS ORIENTAL	100010500062	3	3	
FLGLA		BUKIDNON	100010500058	5	5	
FLGMA		MISAMIS ORIENTAL	100010500062	5	5	
		BUKIDNON	100010500058	7	7	

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
1.c. CSC Assessment	CSC assessed with report submitted	indicating categorical recommendations	REGIONAL TOTAL		1,418	1,429	
- Including expired, expiring, outside CBFMA	Activities:		BUKIDNON	100010500058	688	694	
	- performance survey/evaluation		CAMIGUIN	100010500059	76	76	
	- perimeter survey and GIS mapping of		LANAO DEL NORTE	100010500060	83	84	
	CSC areas		MISAMIS OCC.	100010500061	91	95	
	- site assessment		MISAMIS ORIENTAL	100010500062	480	480	
			REGIONAL OFFICE	100010300010			
2. Implementation of Forest Protection Plan			REGIONAL TOTAL		-	-	
			BUKIDNON	100010500058		-	
			CAMIGUIN	100010500059		-	
			LANAO DEL NORTE	100010500060		-	
			MISAMIS OCC.	100010500061		-	
			MISAMIS ORIENTAL	100010500062		-	
			REGIONAL OFFICE	100010300010		-	
						-	
Menu 1 . Full logistics and material support essential in forest law enforcement						-	
1. Maintenance of Motor Vehicle	Motor vehicles maintained (no)		REGIONAL TOTAL		15	15	
			BUKIDNON	100010500058	6	6	
			CAMIGUIN	100010500059	1	1	
			LANAO DEL NORTE	100010500060	2	2	
			MISAMIS OCC.	100010500061	2	2	
			MISAMIS ORIENTAL	100010500062	2	2	
			REGIONAL OFFICE	100010300010	2	2	

Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
			Physical Targets	Physical Accomplishments		
2. Procurement of Equipment and gadget for the Implementation of Forest Monitoring System						
Mobile Device Reader (2 units/ Region/PENRO/CENRO @105,000 per uni)	Mobile Device Reader purchased (no)	REGIONAL TOTAL		32	32	
		BUKIDNON	100010500058	10	10	
		CAMIGUIN	100010500059	2	2	
		LANAO DEL NORTE	100010500060	6	6	
		MISAMIS OCC.	100010500061	6	6	
		MISAMIS ORIENTAL	100010500062	6	6	
		REGIONAL OFFICE	100010300010	2	2	
GPS (2 units per Region/PENRO/ CENRO) @ 32,999 per unit	GPS Purchased (no)	REGIONAL TOTAL		32	32	
		BUKIDNON	100010500058	10	10	
		CAMIGUIN	100010500059	2	2	
		LANAO DEL NORTE	100010500060	6	6	
		MISAMIS OCC.	100010500061	6	6	
		MISAMIS ORIENTAL	100010500062	6	6	
		REGIONAL OFFICE	100010300010	2	2	
Purchase of Tree Caliper	Caliper Purchased (no)	REGIONAL TOTAL		48	48	
		BUKIDNON	100010500058	15	15	
		CAMIGUIN	100010500059	3	3	
		LANAO DEL NORTE	100010500060	9	9	
		MISAMIS OCC.	100010500061	9	9	
		MISAMIS ORIENTAL	100010500062	9	9	
		REGIONAL OFFICE	100010300010	3	3	
Lazer Range Finder (2 units per Regional PENRO/CENRO) @ 70,000 per unit	Lazer Range Finder purchased (no)	REGIONAL TOTAL		32	32	
		BUKIDNON	100010500058	10	10	
		CAMIGUIN	100010500059	2	2	
		LANAO DEL NORTE	100010500060	6	6	
		MISAMIS OCC.	100010500061	6	6	
		MISAMIS ORIENTAL	100010500062	6	6	
		REGIONAL OFFICE	100010300010	2	2	

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
Menu 2. Improve Infrastructures and institutional support in filling criminal complaints and prosecution of forestry cases							
Menu 3. Active involvement of forest communities and other Stakeholders in forest protection and law enforcement undertaking							
Hiring of Forest Protection Officers	Forest Protection Officers hired (no)	REGIONAL TOTAL		74	74		
		BUKIDNON	100010500058	30	30		
		CAMIGUIN	100010500059	6	6		
		LANAO DEL NORTE	100010500060	14	14		
		MISAMIS OCC.	100010500061	14	14		
		MISAMIS ORIENTAL	100010500062	9	9		
		REGIONAL OFFICE	100010300010	1	1		
		(Additional hired FPOs under PENRO Misamis Oriental)		16	16		
PA/Forest Patrolled	patrol route prepared & conducted (km)	REGIONAL TOTAL		4,200	4,811.42		
		BUKIDNON	100010500058	2,040	2,115.00		
		CAMIGUIN	100010500059	240	327.05		
		LANAO DEL NORTE	100010500060	720	949.95		
		MISAMIS OCC.	100010500061	960	1,050.64		
		MISAMIS ORIENTAL	100010500062	240	368.78		
No. of Forest Rangers	No.of Forest Guard/No. of Teams	REGIONAL TOTAL		117/35	117/36		
		BUKIDNON	100010500058	96/17	96/17		
		CAMIGUIN	100010500059	10/2	10/2		
		LANAO DEL NORTE	100010500060	28/6	28/6		
		MISAMIS OCC.	100010500061	23/8	23/8		
		MISAMIS ORIENTAL	100010500062	20/2	13/3		

		Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
		Menu 4. Undertake capability building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations						
		Para-legal training to DENR Personnel for capacity building LAWIN	REGIONAL OFFICE	100010300010	1	1		
		Para-legal training to DENR Partner volunteers for deputation	REGIONAL OFFICE	100010300010	1	1		
		Menu 6. Mandatory Administrative proceedings for all apprehended and confiscated undocumented forest products (w/w/o claimants) and file and pursue the prosecution of criminal cases filed in court against violators						
		Apprehend undocumented forest products including NTFPs , vehicles, equipment and other implements	REGIONAL TOTAL		5	78		
			BUKIDNON	100010500058	1	12		
			CAMIGUIN	100010500059	1	5		
			LANAO DEL NORTE	100010500060	1	31		
			MISAMIS OCC.	100010500061	1	22		
			MISAMIS ORIENTAL	100010500062	1	8		
			REGIONAL OFFICE	100010300010		-		
			REGIONAL TOTAL		5	61		
		Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements	BUKIDNON	100010500058	1	12		
			CAMIGUIN	100010500059	1	4		
			LANAO DEL NORTE	100010500060	1	31		
			MISAMIS OCC.	100010500061	1	8		
			MISAMIS ORIENTAL	100010500062	1	6		
			REGIONAL OFFICE	100010300010		-		

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
Menu 7. Effective forest fire, pest and disease management measures							
Fireline Maintenance			REGIONAL TOTAL		1,852	2,063	
			BUKIDNON	100010500058	1,380	1,380	
			CAMIGUIN	100010500059	60	41	
			LANAO DEL NORTE	100010500060	225	225	
			MISAMIS OCC.	100010500061	120	250	
			MISAMIS ORIENTAL	100010500062	67	167	
A.1.2 Enforcement of Lands Laws and Regulations							
1. Re-appraisal of foreshore leases Agreement	re-appraisal of Foreshore Lease with foreshore lease report submitted to LMB (no)		REGIONAL TOTAL		5	6	
			LANAO DEL NORTE	100010500060	2	3	
			MISAMIS OCC.	100010500061	2	2	
			MISAMIS ORIENTAL	100010500062	1	1	
			REGIONAL OFFICE	100010300010		-	
2. Monitoring in compliance to conditions of permits/leases /deeds issued			REGIONAL OFFICE	100010300010	4	3	
Revenues generated from Foreshore			REGIONAL TOTAL		4,138	44,072,137.40	
						-	
			CAMIGUIN	100010500059	178	245,010.68	
			LANAO DEL NORTE	100010500060	3,000	23,559,034.11	
			MISAMIS OCC.	100010500061	160	517,356.40	
			MISAMIS ORIENTAL	100010500062	800	19,750,736.21	
			REGIONAL OFFICE	100010300010		-	
A.1.3 Enforcement of Protected Areas, Wildlife Caves and Cave Resources, Coastal and Marine Resources Laws and Regulations			REGIONAL TOTAL		154	361	
						-	
			BUKIDNON	100010500058	30	174	
			CAMIGUIN	100010500059	13	19	
			LANAO DEL NORTE	100010500060	37	59	
			MISAMIS OCC.	100010500061	37	47	
			MISAMIS ORIENTAL	100010500062	37	62	
			REGIONAL OFFICE	100010300010	1	-	

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
1. Issuance of wildlife permits							
- Inspection of wildlife/wildlife facility evaluation and processing of permit application and issuance of wildlife permit	- wildlife facility evaluated (no.)		REGIONAL TOTAL		44	68	
			BUKIDNON	100010500058	4	8	
			CAMIGUIN	100010500059	4	4	
			LANAO DEL NORTE	100010500060	12	23	
			MISAMIS OCC.	100010500061	12	18	
			MISAMIS ORIENTAL	100010500062	12	15	
			REGIONAL OFFICE	100010300010	-	-	
	- wildlife permit applications acted upon within the number of day prescribed by law or 7 working days (no)		REGIONAL TOTAL		60	242	
			BUKIDNON	100010500058	20	155	
			CAMIGUIN	100010500059	4	11	
			LANAO DEL NORTE	100010500060	12	24	
			MISAMIS OCC.	100010500061	12	17	
			MISAMIS ORIENTAL	100010500062	12	35	
			REGIONAL OFFICE	100010300010		-	
2. Monitoring of compliance of CWR and WFP holders vis-à-vis the terms and condition on the permit	- compliance monitoring conducted (no)		REGIONAL TOTAL		45	51	
	- name of the permit holder						
	- specific location of the permit holder;s wildlife facility		BUKIDNON	100010500058	5	11	
			CAMIGUIN	100010500059	4	4	
	- species and quantify species maintained		LANAO DEL NORTE	100010500060	12	12	
			MISAMIS OCC.	100010500061	12	12	
			MISAMIS ORIENTAL	100010500062	12	12	
			REGIONAL OFFICE	100010300010		-	
3. Mobilization of the Regional Wildlife Traffic Monitoring Units (WTMUs)	- WMTUs mobilized (no)		REGIONAL TOTAL		5	5	
			BUKIDNON	100010500058	1	1	
			CAMIGUIN	100010500059	1	1	
			LANAO DEL NORTE	100010500060	1	1	
			MISAMIS OCC.	100010500061	1	1	
			MISAMIS ORIENTAL	100010500062	1	1	

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
4. Operationalization of Regional Wildlife Management Committee	RWMC operationalized (no)		REGIONAL OFFICE	100010300010	1	1	
Revenues generated from IPAF			REGIONAL TOTAL		14,070	16,904,155	
			BUKIDNON	100010500058	500	1,444,350	
			Mt. Kitangkad		-	-	
			CAMIGUIN	100010500059	50	143,700	
			- Mt. timpoong Hibok-hibok		-	-	
			LANAO DEL NORTE	100010500060	13,000	14,002,272	
			Bacolod-Kauswagan PLS		-	-	
			MISAMIS OCC.	100010500061	120	562,356	
			- Mt. Malindang NP		-	-	
			- Baliangao PLS		-	-	
			MISAMIS ORIENTAL	100010500062	400	751,477	
			- Initao-Libertad PLS			-	

	Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
			Physical Targets	Physical Accomplishments		
A.03.g.4	A.2 Operations Against Illegal Environment and Natural Resources activities					
	A.2.1 Provision for Operations against Illegal ENR related activities					
1. Strengthening of created Anti illegal logging Task Force/Groups and MFPC	Training/Meetings conducted with report submitted (no)	REGIONAL TOTAL		17	21	
		BUKIDNON	100010500058	3	3	
		CAMIGUIN	100010500059	3	3	
		LANAO DEL NORTE	100010500060	2	4	
		MISAMIS OCC.	100010500061	3	5	
		MISAMIS ORIENTAL	100010500062	3	3	
		REGIONAL OFFICE	100010300010	3	3	
2. Collaboration with other agencies of forest protection and law enforcement activities (RPOC, RLEC,MBDA,TWG-CLE)	Meetings attended with report submitted (no)	REGIONAL TOTAL		15	20	
		BUKIDNON	100010500058	1	1	
		CAMIGUIN	100010500059	1	2	
		LANAO DEL NORTE	100010500060	1	2	
		MISAMIS OCC.	100010500061	1	1	
		MISAMIS ORIENTAL	100010500062	1	1	
		REGIONAL OFFICE	100010300010	10	13	
3. Conduct Training programs to Strengthen Capacity of DENR Employees in ENR Management and ENR Law Enforcement	Training conducted with report submitted (No.)	REGIONAL OFFICE	100010300010	1	2	
4. Adjudication and issuance of Forfeiture Order	Forfeiture order issued (no)	REGIONAL OFFICE	100010300010	50	65	

ANNUAL PHYSICAL REPORT OF OPERATION
CY 2018

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

A.03.d.1	B.1 Protected Areas, Caves, and Wetlands Development and Management Sub-Program	Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
	1. Resource Assessment						
	a. Biodiversity Assessment and Monitoring System (BAMS)	BAMS conducted (no.)	REGIONAL TOTAL			1	
	MILESTONE ACTIVITIES:	1. Establishment of the 2 km Transect and baseline data gathering	MISAMIS OCC. - Mt. Malindang RNP	100010500061	1	1	
	1. Establishment of the 2 km Transect and baseline data gathering	a. Flora assessment					
	a. Flora assessment	b. Fauna assessment					
	2. Establishment of 2 Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering	2. Establishment of 2 Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering	MISAMIS ORIENTAL	100010500062			
	a. Survey and gridding	a. Survey and gridding	- Mt. Balatukan RNP		1	1	
	b. Marking of grids	b. Marking of grids					
	c. Database development (Flora and Fauna inventory, mapping of inventoried data, building and populating the spatial database)	c. Database development (Flora and Fauna inventory, mapping of inventoried data, building and populating the spatial database)					
		2. Establishment of 2 Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering	REGIONAL TOTAL			3	
	a. Survey and gridding	BUKIDNON	100010500058			1	
	b. Marking of grids	- Mt. Kitanglad RNP					
		MISAMIS OCC.	100010500061	1	1		
		- Balingao PLS					
		MISAMIS ORIENTAL	100010500062	1	1		
		- Mimbilisan PL					

Particulars				UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
		2. Establishment of 2 Ha Permanent Biodiversity Monitoring		REGIONAL TOTAL			2	
		b. Marking of grids	BUKIDNON	100010500058			1	
		c. Database development (Flora and Fauna inventory, mapping of inventoried data, building and populating the spatial database)	- Mt. Kalatungan RNP					
			LANAO DEL NORTE	100010500060	1	1		
			- Mt. Iniyawan RNP					
	2. ESTABLISHMENT or DISESTABLISHMENT OF PROTECTED AREAS		REGIONAL TOTAL					
			BUKIDNON	100010500058				
			CAMIGUIN	100010500059				
			LANAO DEL NORTE	100010500060				
			MISAMIS ORIENTAL	100010500062				
			REGIONAL OFFICE	100010300010				
	a. PA Establishment MILESTONE ACTIVITIES:	PAs assessed with PASA report and map submitted (no)	REGIONAL TOTAL		6	6		
	1. Preparation and compilation of maps with technical description of boundaries	maps prepared (no) public noticed (no)	LANAO DEL NORTE	100010500060	3	3		
	2. Public Notification	PASA conducted (no)	- Mt. Torong-torong		1	1		
	3. Conduct of Protected Area Suitability Assessment (PASA)	Consultation conducted (no) IPAP prepared (no)	- Sultan Naga Dimaporo, LDN - Bacolod-Kauswagan PLS, LDN		1	1		
	4. Public Consultation	RNRC Meeting conducted (no)	BUKIDNON	100010500058	2	2		
	5. Preparation/Finalization of Initial Protected Area Plan (IPAP)		- Mt. Pantaron		1	1		
	6. Conduct of Regional NIPAS Review Committee Meeting (RNRC)		- Mt. Tago		1	1		
	- minutes with recommendation/s prepared and submitted to BMB		MISAMIS ORIENTAL	100010500062	1	1		
			- Balingoan-Talisayan PLS					
			REGIONAL OFFICE	100010300010		1		
	b. Socio-Economic Assessment and Monitoring System (SEAMS)		REGIONAL TOTAL			8		
		SEAMS conducted (no)	LANAO DEL NORTE	100010500060	5	5		
		- 5 barangay	- Mt. Inayawan RNP					
		- 3 barangay	CAMIGUIN	100010500059		3		
			- Timpoong Hibok-Hibok NM					

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
c. Updating of PA Management Plans	Updated PA management plans approved by PAMB (no)	REGIONAL TOTAL		4	6		
	MILESTONE ACTIVITIES:	BUKIDNON	100010500058		2		
	Preparation/updating of PA management plans	- Mt. Kitanglad RNP					
	- participatory planning	- Mt. Kalatungan RNP					
	- revision of the plan incorporating climate concerns and adaptive management plans resulting from the MEA; GAD concerns	LANAO DEL NORTE	100010500060	1	1		
		- Mt. Inayawan RNP					
	- endorsement of the plan to PAMB	MISAMIS ORIENTAL	100010500062	3	3		
	- approval by PAMB	- Mimbilisan NP		1	1		
	Secretary through BMB	- Mt. Balatukan RNP		1	1		
		- Initao-Libertad PLS		1	1		
3. Management of Protected Areas							
a. PA Habitat Protection							
a.1 Advocacy	IEC materials produced & distributed (no)	REGIONAL TOTAL		4	4		
a.1.1 IEC Video production	IEC video produced (no)	BUKIDNON	100010500058	2	2		
		- Mt. Kitanglad RNP		1	1		
		- Mt. Kalatungan RNP		1	1		
		MISAMIS OCC.	100010500061	2	2		
		- Mt. Malindang RNP		1	1		
		- Baliangao PLS		1	1		
a.1.2 Reproduction of coffee table book	Coffee table book printed (no)	MISAMIS OCC.	100010500061	60	60		
		- Mt. Malindang RNP		30	30		
		- Baliangao PLS		30	30		
a.1.3 Installation/Maintenance of signage/billboard	Signage/billboard installed/ maintained (no)	REGIONAL TOTAL		15	15		
		CAMIGUIN	100010500059	1	1		
		- Timpoong Hibok-Hibok NM					
		LANAO DEL NORTE	100010500060	4	4		
		- Mt. Inayawan RNP		2	2		
		- Bacolod-Kauswagan PLS		2	2		
		MISAMIS OCC.	100010500061	4	4		
		- Mt. Malindang RNP		2	2		
		- Baliangao PLS		2	2		

	Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
		MISAMIS ORIENTAL	100010500062	6	6		
		- Mimbilisan		2	2		
		- Mt. Balatukan RNP		2	2		
		- Initao-Libertad PLS		2	2		
a.1.4 Production of Coffee Table book	Coffee Table Book produced and distributed (no of copies)	REGIONAL OFFICE	100010300010	100	100		
		- Mt. Timpoong-Hibok-Hibok NM					
	MILESTONE ACTIVITIES:						
	1. Preparation of PR						
	2. Data and photo gathering						
	3. Designing and Layouting						
	4. Review of draft						
	5. Finalization/proof reading						
	6. Production and distribution						
a.2 Implementation of Biodiversity Monitoring System (BMS)	BMS Sites monitored and reports presented to PAMB (no)	REGIONAL TOTAL		9	9		
		BUKIDNON	100010500058	2	2		
		- Mt. Kitanglad RNP		1	1		
		- Mt. Kalatungan RNP		1	1		
		CAMIGUIN	100010500059	1	1		
		- Mt. Timpoong NM					
		LANAO DEL NORTE	100010500060	1	1		
		- Mt. Inayawan RNP					
		MISAMIS OCC.	100010500061	2	2		
		- Mt. Malindang RNP		1	1		
		- Balingao PLS		1	1		
		MISAMIS ORIENTAL	100010500062	3	3		
		- Mimbilisan		1	1		
		- Mt. Balatukan RNP		1	1		
		- Initao-Libertad PLS		1	1		

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
b. PAMB Operations	PAMB Operationalized (no)	REGIONAL TOTAL		36	107		
	- meetings conducted						
	- minutes and resolutions/MOA prepared and submitted to the Regional Office	BUKIDNON	100010500058	8	64		
		- Mt. Kitanglad RNP		4	36		
		- Mt. Kalatungan RNP		4	28		
		CAMIGUIN	100010500059	4	4		
		- Timpoong Hibok-Hibok NM			-		
		LANAO DEL NORTE	100010500060	4	5		
		- Mt. Inayawan RNP					
		MISAMIS OCC.		8	17		
		- Mt. Malindang RNP		4	7		
		- Baliangao PLS		4	10		
		MISAMIS ORIENTAL	100010500062	12	17		
		- Mimbilisan		4	5		
		- Mt. Balatukan RNP		4	6		
		- Initao-Libertad PLS		4	6		
	PAMB Resolutions approved (no)	REGIONAL OFFICE	100010300010	36	87		
	- minutes of meeting and resolutions submitted to the Sec. thru BMB						
c. Ecotourism Development							
c.1 Ecotourism Development Planning		BUKIDNON	100010500058	1	1		
MILESTONE ACTIVITIES:		- Mt. Kalatungan RNP					
1. Ecotourism Management Planning	Ecotourism development plan						
- meetings/consultations/writeshops	prepared (no)						
2. Ecotourism business planning/ investment planning through investment forum							
3. Partnership building							
c.2. Site Development	Facilities constructed (no. and type)	BUKIDNON	100010500058	1	1		
	with geo-tag and high resolution	- Mt. Kitanglad RNP					
	pictures						

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
d. Maintenance of Ecotourism Facilities	Ecotourism facilities maintained (no)	REGIONAL TOTAL		6	6		
		BUKIDNON	100010500058	2	2		
		- Mt. Kitanglad RNP		1	1		
		- Mt. Kalatungan RNP		1	1		
		CAMIGUIN	100010500059	1	1		
		- Timpoong Hibok-Hibok NM					
		LANAO DEL NORTE	100010500060	1	1		
		- Mt. Inayawan RNP					
		MISAMIS OCC.	100010500061	2	2		
		- Mt. Malindang RNP		1	1		
		- Baliangao PLS		1	1		
4. Management of Caves and Cave Resources	CAVE ASSESSMENT AND MANAGEMENT PROGRAM (CAMP)	REGIONAL TOTAL			4		
		BUKIDNON	100010500058		1		
		LANAO DEL NORTE	100010500060		1		
		MISAMIS ORIENTAL	100010500062		1		
		REGIONAL OFFICE	100010300010		1		
	No. of Caves effectively managed	LANAO DEL NORTE	100010500060	1	100%		
	Cave evaluation:	Bungi Cave, Brgy Benoni, Bacolod					
	Cave assessment reports endorsed						
	to BMB from Regions:						
	No. of caves with baseline information reported in a Cave Assessment Form						
	Classification of Caves:	LANAO DEL NORTE	100010500060	1	200%		
	Cave classification endorsed to BMB	Bungi Cave, Brgy Benoni, Bacolod					
	from Regions:						
	On-site management planning for priority classified caves:	MISAMIS ORIENTAL	100010500062	1	90%		
	No. of classified caves with management plan drafted or integrated in PA management plan)	Cueva de Oro, Brgy. Lumbia & Bayanga, Cagayan de Oro City					
	Implementation of RCC-adopted cave management plan	BUKIDNON	100010500058	1	85%		
	No. of caves with ordinance/zoning establishing the conservation area, functional management body/partnership forged)	Salawao Cave, Brgy. Concepcion, Valencia City					

		Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
		Provision of Technical Assistance for the CAMP	REGIONAL OFFICE	100010300010	1	1		
5. Conservation of Inland Wetlands		INLAND WETLAND RESILIENCY ASSESSMENT PROGRAM (IWRAP)	REGIONAL TOTAL			3		
			BUKIDNON	100010500058		2		
			REGIONAL OFFICE	100010300010		1		
a. Profiling of priority inland wetland (including disaster risk/hazard assessment, resource assessment, socio-economic assessment, threats, management and mapping		Wetland profile with map and geotag photos prepared (no)	BUKIDNON - Lake Apo	100010500058	1	1		
b. Updating of wetlandmanagement plan (to incorporate results of socio-economic assessment, DRR, CCA, GAS etc., as needed)		Wetland management plan updated (no)	BUKIDNON - Lake Pinamaloy	100010500058	1	1		
		Provision of Technical Assistance for the IWRAP	REGIONAL OFFICE	100010300010	1	1		
Updating/Maintenance of Database		Database updated/maintained (no)	REGIONAL OFFICE	100010300010	1	1		
Support to Mindanao PAMB Network			REGIONAL OFFICE	100010300010	3	7		
- attendance to Technical Working Group meetings								
- attendance to conference								
- attendance to trainings/workshops/ seminars								
Support to COSERAM Project								
- attendance to meetings/trainings/ seminars			REGIONAL OFFICE	100010300010	3	4		
- Hiring of Volunteers for Mt. Balatukan RNP	volunteers hired (no)		MISAMIS ORIENTAL	100010500062	16	16		
Support to ICCA			REGIONAL OFFICE	100010300010	4	8		
B.2 Wildlife Resources Conservation Sub-Program								

	Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
A.3.d.2	B.2.1 Protection and Conservation of Wildlife						
	B.2.1.1 Population and Habitat Monitoring and Protection of Priority Threatened Species						
	a. Endemic Species Conservation	No. of nesting sites/breeding pairs					
	a.1. Philippine Eagle	monitored	BUKIDNON	100010500058	5	5	
	- Organization and mobilization of community monitoring groups (CMG)	- monitoring report submitted to include information on: number of	- Dalwangan, Malaybalay - Guilang-guihang, Manolo Fortich				
	- Monitoring of Philippine Eagle population	nesting sites monitored and number	- Dumalaguing, Impasug-ong				
	- Implementation of community-based protection scheme	of PE observed/sighted	- Minlanaw, Calabugao, Impasug-ong				
	- Participation in the celebration of the Philippine Eagle Week		- Kaatuan, Lantapan				
	- Confirmatory/verification surveys on PE sightings						
	- Updating of distribution map		MISAMIS ORIENTAL	100010500062			
	a.2. Tarsier	Field monitoring/survey conducted (no.)	MISAMIS ORIENTAL	100010500062	1	1	
	- Conduct of population verification surveys in known tarsier habitat		- Initao, Mis.Or.				
	b.1. Marine Turtles	No. of nesting sites monitored	MISAMIS ORIENTAL	100010500062	15	15	
	- rescue, rehabilitation, tagging and release	No. of turtles rehabilitated and released	- Naawan proper				
	- nesting incidence monitoring	- monitoring report	- Gimaylan, Initao				
	- hatchery establishment/management		- Gitagum, Mis. Or.				
			- Baybay, Alubijid				
			- Sinaloc, Alubijid				
			- Pedro sa Bacilio				
			- Mologan, El Salvador				
			- Barra Opol				
			- Bayabas, Cagayan de Oro				
			- Baluarte, Tagoloan				
			- Salay, Mis. Or.				
			- Boyogon, Medina				
			- Brgy. Kandiis, Magsaysay				
			- Brgy. San Isidro, Magsaysay				
			- Brgy. Damayohan, Magsaysay				
	b.2. Asian Waterbird Census (AWC)	No. of migratory bird site monitored	REGIONAL OFFICE	100010300010	10	10	
	- organization of Monitoring Team		- Pulangi Wetland				
	- bird counting		- Alubijid Wetland				
	- consolidation of count/report writing		- El Salvador				
	- submission of report to BMB		- Magsaysay Wetland				
			- Opol Wetland				
			- Pangasihan Wetland				
			- Bonifacio Wetland				
			- Sinacaban Wetland				
			- Matampay Bukana Wetland				
			- Mukas- Karomatan Wetland				

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
			MISAMIS ORIENTAL	100010500062			
B 2.1.2 Critical Habitat Establishment and Management	No. of CH managed/co-managed with LGU, PO, NGO, IP, private sector or other concerned entities		REGIONAL TOTAL		2	2	
			BUKIDNON	100010500058	1	1	
			- Rafflesia CH (Baungon)				
			MISAMIS ORIENTAL	100010500062	2	2	
			- Pawikan CH (Magsaysay)		1	1	
		No. of CH established	- Sailfin Lizard CH (Jasaan)		1	1	
B.2.1.4 Operations and Maintenance of National Wildlife Rescue and Rehabilitation Center (WRCC/Regional Wildlife)	No. of WRC adequately managed in coordination with LGUs, CSOs (Budget to be downloaded from Regional Office)		REGIONAL OFFICE	100010300010	1	1	
			MISAMIS ORIENTAL	100010500062	1	1	
B.3 Coastal and Marine Ecosystems Rehabilitation Sub-Program							
A.3.d.3	B.3.1 Management of Coastal and Marine Resources						
	B.3.1.1 Marine Protected Area Networking, Strengthening and Establishment						
	a. Mapping of Coastal Habitats for potential livelihood opportunities (outside NIPAS MPAs)						
	Coral Reefs		REGIONAL TOTAL		450	434.96	
			CAMIGUIN	100010500059	100	107.96	
			LANAO DEL NORTE	100010500060	200	177	
			MISAMIS OCC.	100010500061	100	100	
			MISAMIS ORIENTAL	100010500062	50	50	
	Seagrass Beds		REGIONAL TOTAL		500	519	
			LANAO DEL NORTE	100010500060	250	269	
			MISAMIS OCC.	100010500061	100	100	
			MISAMIS ORIENTAL	100010500062	150	150	
	b. Assessment of selected areas/PASA (Wilderness/Islands and Mangroves) under PP2151 and PP2152		LANAO DEL NORTE	100010500060	1	1	
			Mangroves areas from Liangan River to Lipatan River of the Municipality of Maigo & Kauswagan				

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
c. Marine Protected Areas Networking	no. of MPA Network established	REGIONAL OFFICE	100010300010	1	1		
	MILESTONE ACTIVITIES						
	1. Conduct of forum.consultations with 6 existing baywide MPA Networks to review existing agreements on cooperation					1	
	1.1 Review of the baywide MPA Network MOA including identification of issues and preperation of CSW on MPA Network on MPA Network implementation					1	
	1.2 Conduct of Regional MPA Consultation Meeting & Action Planning on Mar 15-16, 2018					1	
	1.3 Submission of documentation report on the conducted activity					1	
	2. Provide technical assistance to baywide councils on enforcement, IEC on annual forum and regular meetings					1	
	2.1 Distribution of MPA markers and buoys to LGUs					1	
	2.2 Assist in the establishment of MPA demarcation materials					-	
	2.3 Provide TA on the formulation of bay wide MPA Plan/Mgt.Body					-	
	2.4 Monitoring of MPAs					1	
	2.5 Assist in the installation of MPA markers and buoys					1	
	Others:					-	
	1. Conducted survey of tourists in Burias Shoal MPA					-	
	2. Conducted presentation of MPAS Ecotourism Strategy to the City Council of El Salvador, Misamis Oriental					-	
B.3.1.2 Maintenance and Protection of coastal and marine ecosystems (including reduction of threats and pressures identified)		REGIONAL TOTAL		2	2		
		MISAMIS OCC.	100010500061	1	1		
		-BPLS					
		MISAMIS ORIENTAL	100010500062	1	1		
		-IPLS					

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
B.3.1.3 Biodiversity-Friendly Social Enterprises (BDFE) Development							
a. Development of BDFE per coastal municipality within the NIPAS MPAs	Potential BDFE assessed and supported (no)		REGIONAL TOTAL		3	3	
	MILESTONES:		LANAO DEL NORTE	100010500060	1	1	
	A. Preliminary activities:	- BKPLS					
	1. Orientation about the BDFE component of CMEMP to the communities	MISAMIS OCC.	100010500061	1	1		
	2. Community engagement activities	- BPLS					
	B. Assessment of potential BDFE						
	1. Inventory and Profiling	MISAMIS ORIENTAL	100010500062	1	1		
	2. Actual Assessment	- ILPLS					
	3. Labelling						
	C. Financial Assistance to Potential BDFE (Criteria will be provided by BMB thru another BDFE Guideline-supplemental/part 2)						
	D. Provision of further technical assistance such as enterprise management trainings etc.						
B.3.1.4 Capacity Building							
Attendance to Enhancement Trainings on CMEMP Implementaion	no. of trainings attended		REGIONAL OFFICE	100010300010	1	13	
	MILESTONE ACTIVITIES:						
	1. Biodiversity Resource Information Network Group (BRING) on Coastal Mgt. on Feb. 19-23, 2018 at Cebu City (100%)						
	Others:						
	1. Attended the 3rd BRING Training Workshop on March 6-9, 2018 at Mandaue City, Cebu						
	2. Attended Unmanned Aerial Vehicle Training Workshop on March 20-22, 2018 at Masterson's Conference Hall, SEARSOLIN, CdeO						
	3. Attended Orientation on ICM -PHE at Davao City on Apr. 2-6, 2018						
	4. Attended BRING Science Communication Training on April 22-29, 2018, UP Los Baños Laguna						
	5. Attended the CORVA Database Training of CARE-CADRES under CMEMP on May 23-26, 2018				1		
	6. Attended the BRING Technical Writing Training on June 11-15, 2018 at UP-MSI Quezon City				1		
	7. Attended the 5th BRING Workshop on June 18-20, 2018 at N Hotel, Kauswagan Cagayan de Oro City				1		
	8. Attended the Social Marketing Training at Sequoia Hotel, Quezon City on June 18-20, 2018				1		

	Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
Capability Building for Stakeholders (Social and Natural Science Citizenry (Citizen Science)	no. of workshops/trainings conducted to the communities	REGIONAL OFFICE	100010300010	2	2		
	MILESTONE ACTIVITIES:						
	1. Roll-out BRING Trainings to DENR field personnel and LGUs				2		
	2. Conduct of re-echo of BRING Training on Coastal Management				2		
B.3.1.5 Knowledge Management							
Maintenance of Regional Database (Cataloguing)	database updated per Region	REGIONAL OFFICE	100010300010	1	1		
	MILESTONE ACTIVITIES:						
	1. Gather data/information/knowledge related to CMEMP (30%)				1		
	2. Populate/update regional database (60%)				1		
	3. Provide reports on updates to BMB (10%)				-		
B.3.1.6 Social Marketing and Mobilization (CEPA)							
Conduct of Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, and other environment events	no. of communication campaign/activities conducted with reports submitted & photodoc of actual activities	REGIONAL OFFICE	100010300010	2	3		
	MILESTONE ACTIVITIES:						
	1. Month of the Ocean Celebration (May 2018)						
	2. Coral Triangle Initiative Celebration (June 9)				1		
	3. International Coastal Clean-up Celebration (Sept. 2018)						
	Other:						
	Conduct of International Year of the Reef (IYOR)				1		
Development and Implementation of a Flagship Communication Campaign per NIPAS MPA (with regulat Technical Assistance from BMB)		REGIONAL TOTAL		2	2		
		MISAMIS OCC.	100010500061	1	1		
		MISAMIS ORIENTAL	100010500062	1	1		
					-		
B.3.1.7 Technical Assistance							
TA to LGUs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating	no. of LGUs provided with TAs	REGIONAL OFFICE	100010300010	2	2		
	MILESTONE ACTIVITIES:				-		
	1. Conduct of consultation meeting with LGU for the creation of Eastern Iligan Bay Council (50%)				1		
	2. Regular Supervision and guidance provided to LGUs in the actual conduct of activities in accordance to ICM PHE (50%)				1		

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
		Others:					
		3. Assisted CDO LGU in the following ICM activities:			1	1	
		3.1 Conduct of Ocular Site Inspection of the Brgy. Lapasan, CdeO MPA per request of the City LGU on Jan.16,2018					
		3.2 Conduc of Underwater assessment of its MPA in Brgy. Lapasan. CdeO on Jan. 18, 2018					
		3.1 Conduct of Ocular Site Inspection of the Brgy. Lapasan, CdeO MPA per request of the City LGU on Jan.16,2018					
		3.2 Conduct of Underwater assessment of its MPA in Brgy. Lapasan, CDO on Jan. 18, 2018					
Hiring of Program Extention	no. of PEO hired		REGIONAL TOTAL		5	5	
Officers	MILESTONE ACTIVITIES:						
	1. Preparation of contract for the hiring of PEO	CAMIGUIN	100010500059	1	1		
		LANAO DEL NORTE	100010500060	1	1		
	(Budget to be downloaded from RO)	MISAMIS OCC.	100010500061	1	1		
		MISAMIS ORIENTAL	100010500062	1	1		
		REGIONAL OFFICE	100010300010	1	1		
(Request of Congressman Romualdo) Protection & Conservation of Pawikan & Sea Grass	Pawikan and Sea Grass protected and conserved	REGIONAL TOTAL		1	1		
		CAMIGUIN	100010500059		1		
- Hawksbill Pawikan Critical Habitat and Seagrass Conservation (Barangay Baylo, Mambajao)	(Budget to be downloaded from RO)	REGIONAL OFFICE	100010300010	1			

Appendix 16

BAR No. 1

**ANNUAL PHYSICAL REPORT OF OPERATION
CY 2018**

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

A.03.c	Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
			Physical Targets	Physical Accomplishments		
B.4 Land Management Sub-Program						
B.4.1 Land Survey, Disposition and Records Management						
B.4.1.1 Land Disposition						
a. RESIDENTIAL (disposed under RA 10023 or residential free patent)	applications processed with final action endorsed to PENRO (no)(ha)	REGIONAL TOTAL		1,503	1,491	
	CENRO	BUKIDNON	100010500058	836	740	
		CAMIGUIN	100010500059	102	109	
		LANAO DEL NORTE	100010500060	192	206	
		MISAMIS OCCIDENTAL	100010500061	192	206	
		MISAMIS ORIENTAL	100010500062	181	230	
	patents issued, signed and transmitted to RoD (no)(ha) PENRO	REGIONAL TOTAL		1,503	1,728	
		BUKIDNON	100010500058	836	975	
		CAMIGUIN	100010500059	102	111	
		LANAO DEL NORTE	100010500060	192	201	
		MISAMIS OCCIDENTAL	100010500061	192	209	
		MISAMIS ORIENTAL	100010500062	181	232	
b. Survey of Residential Areas	lot surveyed and approved (no)(ha)	REGIONAL TOTAL		3,024	3,163	
		BUKIDNON	100010500058	1,690	1,709	
		CAMIGUIN	100010500059	204	233	
		LANAO DEL NORTE	100010500060	384	399	
		MISAMIS OCCIDENTAL	100010500061	384	414	
		MISAMIS ORIENTAL	100010500062	362	408	
		REGIONAL OFFICE	100010300010	3,024	426	

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
c. Agricultural Free Patents	applications processed with final action endorsed to PENRO (no)(ha)		REGIONAL TOTAL		1,000	1,310	
	CENRO		BUKIDNON	100010500058	500	769	
			CAMIGUIN	100010500059	50	89	
			LANAO DEL NORTE	100010500060	150	130	
			MISAMIS OCCIDENTAL	100010500061	150	161	
			MISAMIS ORIENTAL	100010500062	150	161	
	patents issued, signed and transmitted to RoD (no)(ha) PENRO		REGIONAL TOTAL		1,000	1,251	
			BUKIDNON	100010500058	500	739	
			CAMIGUIN	100010500059	50	60	
			LANAO DEL NORTE	100010500060	150	122	
			MISAMIS OCCIDENTAL	100010500061	150	166	
			MISAMIS ORIENTAL	100010500062	150	164	
3. Inspection, Verification and Approval of Surveys (IVAS) using LAMS	inspected, verified and approved survey plans using LAMS		REGIONAL OFFICE	100010300010	2,400	2,698	
4. Resolution of Land Disputes cases	- Land disputes/cases investigated with reports submitted to PENRO (no)		REGIONAL TOTAL		28	30	
	- Land cases resolved/settled amicably (no)		BUKIDNON	100010500058	12	13	
			CAMIGUIN	100010500059	4	4	
			LANAO DEL NORTE	100010500060	4	5	
			MISAMIS OCCIDENTAL	100010500061	4	4	
			MISAMIS ORIENTAL	100010500062	4	4	
	Land Cases resolved decided (no)		REGIONAL OFFICE	100010300010	40	96	
B.4.1.2.1 Land Survey							
a. Reconstruction of old/destroyed survey records	lot computations reconstructed (no)		REGIONAL OFFICE	100010300010	4,400	5,198	
b. Data Verification and Correction	data verified and corrected (no)		REGIONAL OFFICE	100010300010	2	2	
c. Hiring of Geodetic Engineers	Geodetic Engineer huired (no)		REGIONAL OFFICE	100010300010	1	1	

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
B.4.1.3 Land Records & data Capture							
d. Land records maintained		REGIONAL TOTAL			16	16	
		BUKIDNON	100010500058	5	5		
		CAMIGUIN	100010500059	1	1		
		LANAO DEL NORTE	100010500060	3	3		
		MISAMIS OCCIDENTAL	100010500061	3	3		
		MISAMIS ORIENTAL	100010500062	3	3		
		REGIONAL OFFICE	100010300010	1	1		
REVENUE COLLECTION	Revenue Collected	CAMIGUIN	100010500059		15,069.00		

**ANNUAL PHYSICAL REPORT OF OPERATION
CY 2018**

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
A.03.b B.5 Forest and Watershed Management Sub-Program					
A. ENHANCED NATIONAL GREENING PROGRAM					
B.5.1 Forest Development Rehabilitation and Maintenance and Protection					
B.5.1.1 Enhanced NGP					
B.5.1.2 Maintenance and Protection	Maintenance and Protection	REGIONAL TOTAL	41,870.00	41,617.75	Accomplishment
		BUKIDNON	100010500058	27,337.00	includes the add'l.
		CAMIGUIN	100010500059	102.00	83.75 hectares
		LANAO DEL NORTE	100010500060	5,798.00	5,621.75
		MISAMIS OCCIDENTAL	100010500061	4,110.00	4,110.00
		MISAMIS ORIENTAL	100010500062	4,523.00	4,447.00
YEAR 1 (2018)		REGIONAL TOTAL	8,190.00	8,273.75	Accomplishment
		BUKIDNON	100010500058	5,169.00	includes the add'l.
		CAMIGUIN	100010500059	50.00	83.75 hectares
		LANAO DEL NORTE	100010500060	1,811.00	1,894.75
		MISAMIS OCCIDENTAL	100010500061	240.00	240.00
		MISAMIS ORIENTAL	100010500062	920.00	920.00
		REGIONAL TOTAL	8,190.00	8,273.75	
		BUKIDNON	100010500058	5,169	5,169.00
		PENRO		200	200.00
		C-Talakag		500	500.00
		C-Manolo Fortich		250	250.00
		C-Valencia City		400	400.00
		C-Don Carlos		3,569	3,569.00
		Mt. Kitanglad		50	50.00
		Mt. Kalatungan		50	50.00
		Mt. Pantaron		100	100.00
		Mt. Tago		50	50.00

Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
			Physical Targets	Physical Accomplishments		
		CAMIGUIN	100010500059	50	50.00	
		LANAO DEL NORTE	100010500060	1,811	1,894.75	
		C-Iligan City		280	280.00	
		C-Kolambungan		518	518.00	
		Lake Lanao WR		150	150.00	
		Nunungan (SIAD)			741.00	
		Digkilaan (SIAD)		863	122.00	
		MISAMIS OCCIDENTAL	100010500061	240	240.00	
		C-Ozamis City		120	120.00	
		C-Oroquieta City		120	120.00	
		MISAMIS ORIENTAL	100010500062	920	920.00	
		C-Initao		420	420.00	
		C-Gingoog City		500	500.00	
		REGIONAL OFFICE	100010300010		-	
YEAR 2 (2017)		REGIONAL TOTAL		11,622	11,404.00	include 83.75 hectares add'l. accomplishment
		BUKIDNON	100010500058	7,949	7,949.00	
		CAMIGUIN	100010500059	52	52.00	
		LANAO DEL NORTE	100010500060	1,736	1,518.00	
		MISAMIS OCCIDENTAL	100010500061	256	256.00	
		MISAMIS ORIENTAL	100010500062	1,629	1,629.00	
		BUKIDNON	100010500058	7,949	7,949	
		PENRO		80	80	
		C-Talakag		1,385	1,385	
		C-Manolo Fortich		1,554	1,554	
		C-Valencia City		1,589	1,589	
		C-Don Carlos		1,511	1,511	
		Mt. Kitanglad		500	500	
		Mt. Kalatungan		600	600	
		Mt. Pantaron		200	200	
		Mt. Tago		100	100	
		SO-Pangantucan		430	430	
		CAMIGUIN	100010500059	52	52	

		Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
		LANAO DEL NORTE	100010500060	1,736	1,518.00		Some areas
		C-Iligan City		718	706.00		damaged by
		C-Kolambungan		772	568.00		Vinta
		Lake Lanao WR		182	182.00		
		SIAD Nunungan		44	44.00		
		SIAD Digkilaan		20	15.00		
		MISAMIS OCCIDENTAL	100010500061	256	256.00		
		C-Ozamis City		168	168.00		
		C-Oroquieta City		88	88.00		
		Mt. Malindang					
		MISAMIS ORIENTAL	100010500062	1,629	1,629.00		
		C-Initao		695	695.00		
		C-Gingoog City		934	934.00		
		Mt. Balatucan RNP					
YEAR 3 (2016)		REGIONAL TOTAL		22,058	21,939.73		
		BUKIDNON	100010500058	14,219	14,219.00		
		LANAO DEL NORTE	100010500060	2,251	2,209.00		
		MISAMIS OCCIDENTAL	100010500061	3,614	3,614.00		
		MISAMIS ORIENTAL	100010500062	1,974	1,897.73		
		BUKIDNON	100010500058	14,219	14,219.00		
		C-Talakag		3,003	3,003.00		
		C-Manolo Fortich		3,138	3,138.00		
		C-Valencia City		3,259	3,259.00		
		C-Don Carlos		3,504	3,504.00		
		Mt. Kalatungan		760	760.00		
		Mt. Pantaron		355	355.00		
		Mt. Tago		200	200.00		
		LANAO DEL NORTE	100010500060	2,251	2,209.00		
		C-Iligan City		927	927.00		
		C-Kolambungan		824	824.00		
		Lake Lanao WR		500	458.00		
		MISAMIS OCCIDENTAL	100010500061	3,614	3,614.00		
		C-Ozamis City		1,132	1,132.00		
		C-Oroquieta City		1,452	1,452.00		
		Mt. Malindang		1,030	1,030.00		

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
		MISAMIS ORIENTAL	100010500062	1,974	1,897.73		
		C-Initao		515	515.00		
		C- Gingoog City		894	894.00		
		Mt. Balatukan		565	488.73		
a. Plantation establishment	Area planted (ha)	REGIONAL TOTAL		8,190	8,274.25	include 83.75 hectares add'l.	
		BUKIDNON	100010500058	5,169	5,169.50	plantation	
		CAMIGUIN	100010500059	50	50.00	establishment	
		LANAO DEL NORTE	100010500060	1,811	1,894.75	due to excess	
		MISAMIS OCCIDENTAL	100010500061	240	240.00	fund	
		MISAMIS ORIENTAL	100010500062	920	920.00		
				-			
	Agroforestry	REGIONAL TOTAL		660	660.00		
		BUKIDNON	100010500058	470	470.00		
		C-Manolo Fortich		50	50.00		
		C-Valencia City		222	222.00		
		C-Don Carlos		198	198.00		
		LANAO DEL NORTE	100010500060		8.00		
		C-Iligan City		30	30.00		
		SIAD					
		MISAMIS ORIENTAL	100010500062	160	160.00		
		C-Initao		60	60.00		
		C- Gingoog City		100	100.00		
	Timber	REGIONAL TOTAL		4,544	4,544.40		
		BUKIDNON	100010500058	3,056	3,056.50		
		PENRO		25	25.00		
		C-Talakag		200	200.00		
		C-Manolo Fortich		176	162.00		
		C-Don Carlos		2,455	2,455.50		
		Mt. Kalatungan		50	50.00		
		Mt. Pantaron		100	100.00		
		Mt. Tago		50	64.00		
		LANAO DEL NORTE	100010500060	868	867.90		
		C-Iligan City		180	180.00		
		C-Kolambungan		250	250.00		
		Lake Lanao WR		150	150.00		
		SIAD		288	288.00		

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
		MISAMIS OCCIDENTAL		200	200.00		
		C-Ozamis City		100	100.00		
		C-Oroquieta City		100	100.00		
		MISAMIS ORIENTAL	100010500062	420	420.00		
		C-Initao		200	200.00		
		C- Gingoog City		220	220.00		
	Bamboo	REGIONAL TOTAL		1,880	1,841.00		
		BUKIDNON	100010500058	1,350	1,350.00		
		PENRO		20	20.00		
		C-Talakag		300	300.00		
		C-Manolo Fortich		14	14.00		
		C-Valencia City		50	50.00		
		C-Don Carlos		966	916.00		
		(Kitanglad)			50.00		
		CAMIGUIN	100010500059	50	50.00		
		LANAO DEL NORTE	100010500060	340	340.00		
		C-Iligan City		100	100.00		
		C-Kolambungan		140	140.00		
		SIAD		100	100.00		
		MISAMIS OCCIDENTAL		40	40.00		
		C-Ozamis City		20	20.00		
		C-Oroquieta City		20	20.00		
		MISAMIS ORIENTAL	100010500062	100	61.00		
		C- Gingoog City		100	61.00		
	Premium	REGIONAL TOTAL			-		
		LANAO DEL NORTE	100010500060	85	85.00		
		C-Kolambungan			-		
		SIAD (Nunungan)		85	85.00		
	Coffee	REGIONAL TOTAL		60	60.00		
		BUKIDNON	100010500058	40	40.00		
		PENRO		30	30.00		
		C-Manolo Fortich		10	10.00		
		MISAMIS ORIENTAL	100010500062	20	20.00		
		C- Gingoog City		20	20.00		

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
		Cacao	REGIONAL TOTAL		408	93.00	
			BUKIDNON	100010500058	228	173.00	
			PENRO		100	73.00	
			Valencia City		128	100.00	
			MISAMIS ORIENTAL	100010500062	180	126.00	
			C-Initao		160	111.00	
			C- Gingoog City		20	15.00	
		Rubber	REGIONAL TOTAL		513	513.00	
			BUKIDNON	100010500058	25	25.00	
			PENRO		25	25.00	
			LANAO DEL NORTE	100010500060	468	468.00	
			C-Kolambungan		108	108.00	
			SIAD (Nunungan)		360	360.00	
			MISAMIS ORIENTAL	100010500062	-	20.00	
			C- Gingoog City		20	20.00	
					-		
		Nipa	MISAMIS ORIENTAL	100010500062		20.00	
			C- Gingoog City		20	20.00	
		Rattan	LANAO DEL NORTE	100010500060	20	20.00	
			C-Kolambungan			2.00	
			SIAD (Nunungan)		20	18.00	
		Hedgerows area planted (ha)	REGIONAL TOTAL		1,641	1,641.00	
			BUKIDNON	100010500058	763	763.00	
			PENRO		155	155.00	
			C-Manolo Fortich		60	60.00	
			C-Valencia City		350	350.00	
			C-Don Carlos		198	198.00	
			LANAO DEL NORTE	100010500060	498	498.00	
			C-Kolambungan		108	108.00	
			SIAD			-	
			- Nunungan		360	360.00	
			- Digkilaan		30	30.00	
		Budget from Regional Office to be downloaded to PENRO Lanao del Norte	REGIONAL OFFICE	100010300010		-	

Particulars				UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
				MISAMIS ORIENTAL	100010500062	380	380.00	
		Budget from Regional Office to be downloaded to PENRO Misamis Oriental		C-Initao		220	220.00	
				C- Gingoog City		160	160.00	
				Regional Office	100010300010		-	
b. Seedling Production	Seedling Produced (no)		REGIONAL TOTAL		8,869,084	9,224,923.00		include timber for the 83.75
			BUKIDNON	100010500058	5,742,796	5,742,796.00		hectares
			CAMIGUIN	100010500059	10,000	153,481.00		plantation
			LANAO DEL NORTE	100010500060	1,815,588	2,150,627.00		establishment
			MISAMIS OCCIDENTAL	100010500061	341,200	362,000.00		
			MISAMIS ORIENTAL	100010500062	959,500	959,500.00		
	Agroforestry		REGIONAL TOTAL		330,000	331,500.00		
			BUKIDNON	100010500058	235,000	235,000.00		
			C-Manolo Fortich		25,000	25,000.00		
			C-Valencia City		111,000	111,000.00		
			C-Don Carlos		99,000	99,000.00		
			LANAO DEL NORTE	100010500060	15,000	16,500		
			C-Iligan City			-		
			C-Kolambungan			-		
			SIAD		15,000	16,500		
			- Digkilaan			-		
			MISAMIS ORIENTAL	100010500062	80,000	80,000		
			C-Initao		30,000	30,000		
			C- Gingoog City		50,000	50,000		
	Timber		REGIONAL TOTAL		7,570,084	7,735,492		
			BUKIDNON	100010500058	5,091,296	5,091,296		
			PENRO		41,650	41,650		
			C-Talakag		333,200	333,200		
			C-Manolo Fortich		293,216	269,892		
			C-Don Carlos		4,090,030	4,090,030		
			Mt. Kalatungan		83,300	83,300		
			Mt. Pantaron		166,600	166,600		
			Mt. Tago		83,300	106,624		

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
			LANAO DEL NORTE	100010500060	1,446,088	1,590,696	
			C-Iligan City		299,880	329,868	
			C-Kolambungan		416,500	458,150	
			Lake Lanao WR		249,900	274,890	
			SIAD			-	
			- Nunungan		388,178	426,995	
			- Digkilaan		91,630	100,793	
						-	
			MISAMIS OCCIDENTAL	100010500061	333,200	354,000	
			C-Ozamis City		166,600	177,000	
			C-Oroquieta City		166,600	177,000	
						-	
			MISAMIS ORIENTAL	100010500062	699,500	699,500	
			C-Initao		333,200	333,200	
			C- Gingog City		366,300	366,300	
	Bamboo		REGIONAL TOTAL		384,000	382,800	
			BUKIDNON	100010500058	270,000	270,000.00	
			SO-Pangantucan		4,000	4,000	
			C-Talakag		60,000	60,000	
			C-Manolo Fortich		2,800	2,800	
			C-Valencia City		10,000	10,000	
			C-Don Carlos		183,200	183,200	
			Mt. Kitanglad		10,000	10,000	
						-	
			CAMIGUIN		10,000	10,000	
						-	
			LANAO DEL NORTE	100010500060	68,000	74,800.00	
			C-Iligan City		20,000	22,000	
			C-Kolambungan		28,000	30,800	
			Lake Lanao WR			-	
			SIAD			-	
			- Nunungan		12,600	13,860	
			- Digkilaan		7,400	8,140	
						-	
			MISAMIS OCCIDENTAL	100010500061	8,000	8,000.00	
			C-Ozamis City		4,000	4,000	
			C-Oroquieta City		4,000	4,000	

		Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
			MISAMIS ORIENTAL	100010500062	20,000	20,000.00	-	
			C-Initao			-		
			C- Gingoog City		20,000	20,000	-	
		Premium (SIAD)	LANAO DEL NORTE	100010500060	42,500	46,750		
			- Nunungan			-		
		Coffee	REGIONAL TOTAL		30,000	30,000		
			BUKIDNON	100010500058	20,000	20,000		
			PENRO		15,000	15,000		
			C-Manolo Fortich		5,000	5,000		
			MISAMIS ORIENTAL	100010500062	10,000	10,000		
			C- Gingoog City		10,000	10,000		
		Cacao	REGIONAL TOTAL		204,000	204,000		
					-	-		
			BUKIDNON	100010500058	114,000	114,000		
			PENRO		50,000	50,000		
			C-Valencia City		64,000	64,000		
			MISAMIS ORIENTAL	100010500062	90,000	90,000		
			C-Initao		80,000	80,000		
			C- Gingoog City		10,000	10,000		
		Rubber	REGIONAL TOTAL		256,500	279,900		
					-			
			BUKIDNON	100010500058	12,500	12,500		
			PENRO		12,500	12,500		
			MISAMIS ORIENTAL	100010500062	10,000	10,000		
			C- Gingoog City		10,000	10,000		
			LANAO DEL NORTE	100010500060	234,000	257,400		
			C-Kolambungan		54,000	59,400		
			SIAD		180,000	198,000		
			- Nunungan			-		

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
					-		
	Nipa	MISAMIS ORIENTAL	100010500062	50,000	50,000		
		C- Gingoog City		50,000	50,000		
				-	-		
	Rattan	LANAO DEL NORTE	100010500060	10,000	11,000		
		C-Kolambungan		10,000	11,000		
				-	-		
	Seedlings for Hedgerows (no.)	REGIONAL TOTAL		3,098,208	3,192,230		
				-	-		
		BUKIDNON	100010500058	1,440,544	1,440,544		
		PENRO		292,640	292,640		
		C-Manolo Fortich		113,280	113,280		
		C-Valencia City		660,800	660,800		
		C-Don Carlos		373,824	373,824		
				-	-		
	Budget from Regional Office to be downloaded to PENRO Lanao del Norte	LANAO DEL NORTE	100010500060	940,224	1,034,246		
		C-Kolambungan		203,904	224,294		
		SIAD		-			
		- Nunungan		679,680	747,648		
		- Dikilaan		56,640	62,304		
	Budget from Regional Office to be downloaded to PENRO Misamis Oriental	MISAMIS ORIENTAL	100010500062	717,440	717,440		
		C-Initao		415,360	415,360		
		C- Gingoog City		302,080	302,080		
	C.Improvement of Regional Nursery with 10,000 seedlings produced for distribution	REGIONAL OFFICE	100010300010		-		
	Hiring of EO's	Extension Officers hired (no)	REGIONAL TOTAL	88	88		
		BUKIDNON	100010500058	47	47		
		CAMIGUIN	100010500059	1	1		
		LANAO DEL NORTE	100010500060	10	10		
		MISAMIS OCCIDENTAL	100010500061	10	10		
		MISAMIS ORIENTAL	100010500062	10	10		
		REGIONAL OFFICE	100010300010	10	10		

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
Jobs Generated			REGIONAL TOTAL		23,397	-	
New Plantations (Area/4*7)			REGIONAL TOTAL		14,323	21,895	
		BUKIDNON	100010500058	9,046	15,492		
		CAMIGUIN	100010500059	87	186		
		LANAO DEL NORTE	100010500060	3,160	3,276		
		MISAMIS OCCIDENTAL	100010500061	420	1,139		
		MISAMIS ORIENTAL	100010500062	1,610	1,802		recomputed based on area
		REGIONAL OFFICE	100010300010	-	-		
Maintenance & Protection (Area/4)		REGIONAL TOTAL		9,074	13,145		
(Year 2 & 3)		BUKIDNON	100010500058	5,460	8,532		
		CAMIGUIN	100010500059	13	44		
		LANAO DEL NORTE	100010500060	1,732	1,811		
		MISAMIS OCCIDENTAL	100010500061	968	1,653		
		MISAMIS ORIENTAL	100010500062	901	1,105		
		REGIONAL OFFICE	100010300010	-	-		
Maintenance of Seed Production Areas (SPA)	Seed production areas maintained (no)	REGIONAL TOTAL		5	5		
		BUKIDNON	100010500058	1	1		
		- Sumpong, Malaybalay City			-		
		CAMIGUIN	100010500059	1	1		
		- Pandan, Mambajao			-		
		LANAO DEL NORTE	100010500060	1	1		
		- Kolambungan, Tubod, Kapatagan and Magsaysay			-		
		MISAMIS OCCIDENTAL	100010500061	1	1		
		- Hoyohoy, Tangub			-		
		MISAMIS ORIENTAL	100010500062	1	1		
		- Malasag, Cugman, Cagayan de Oro City			-		

Particulars				UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
Maintenance of Clonal Nursery	Clonal Nursery Maintained (no) (with seedlings produced)	BUKIDNON - Sumpong, Malaybalay City	100010500058	1	3	-		
D. ENTERPRISE DEVELOPMENT		REGIONAL TOTAL		8	8			
		BUKIDNON	100010500058	7	7			
		MISAMIS OCCIDENTAL	100010500061	1	1			
2. 100% Site Validation on CY 2017, CY 2016, CY 2015 Established Plantation		REGIONAL TOTAL		29,686	46,140			
		BUKIDNON	100010500058	29,686	29,686			
		CAMIGUIN	100010500059		52			
		LANAO DEL NORTE	100010500060		5,594			
		MISAMIS OCCIDENTAL	100010500061		4,967			
		MISAMIS ORIENTAL	100010500062		5,841			
		REGIONAL OFFICE	100010300010		-			
A.02.b FOREST & WATERSHED MANAGEMENT SUB-Program								
Improvement of Regional Nursery with 10,000 seedlings produced for distribution	Regional Nursery with 10,000 seedlings produced for distribution MILESTONE ACTIVITIES:	REGIONAL OFFICE	100010300010	1	60%			
	1. Preparation of PR for the hiring of contractor for: a. Improvement of water system b. Construction of elevated pathway/normal pathway c. Repair of hanging beds d. Procurement of 10,000 seedlings				1			
	2. Award of contract to winning bidder							
	3. Hiring of nursery maintenance							
	4. Conduct of nursery maintenance							
B SOIL CONSERVATION AND WATERSHED MANAGEMENT		REGIONAL OFFICE	100010300010					
B.5.1.5 Soil Conservation and Watershed Management including River Basin and Management and Development		REGIONAL OFFICE	100010300010					
1. Watershed Instrumentation								
1. Acquisition of watershed instrument	data used as basis/input in planning installation and operationalization MILESTONE ACTIVITIES:	REGIONAL OFFICE	100010300010	1	58%			
	1. Preparation of PR and other docs for procurement process				1			

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
- Multiparameter Water Quality Meter			1		
- Flow Meter			1		
- Microclimate sensors			4		
- Automatic Water Level System			3		
- Laptop Computer with accessories			1		
- DSLR Camera (GPS) with Tripod (EOS 700D) Kit			1		
EF-s 18-135mm					
- Digital Moisrure meter and accesories			2		
- Soil Sample Collection Kit (Complete with soil auger, sieves and digital weighing balance)			2		
- Soil permeability Test Kit (Complete with 2 permeaters and 1 hydraulic conductivity meter)			1		
- Garmin GPS with echosounder to Log positional and record depth/bathmetry)			1		
- Soil Moisture, Temperature & EC sensor			1		
- Range Finder			3		
- Soil Penetrometer			1		
- High Power Microscope			1		
- Digital Caliper			2		
- Digital Light Meter			1		
- Laboratory Supplies					
- Professional services					
(lab analyses, services, etc)					
2. Site identification, Training, Installation and User's Axceptance Testing (UAT)					
1. Attenadance to the orientation-training on site selection and data collection and analysis (to be conducted by FMB on Mar. 12-16, 2018 at Muleta Watershed in Albay)				1	
2. Creation of TWG					
3. Site selection and validation					
4. Coordination with the concerned LGU & other agencies					
5. Drafting of MOU					
6. MOU signing					
7. Site Preparation					

		Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
B.5.1.6 Assistance provided to Water Resource Utilization Section (WRUS)	Activities on WRUS (water resource utilization section)	REGIONAL OFFICE	100010300010				
	Acceptance, verification of water permit applications (WPA)	REGIONAL OFFICE	100010300010	40	31		
	Conduct inventory of water users	REGIONAL OFFICE	100010300010	100	100		
	Identification of Water Resources	REGIONAL OFFICE	100010300010	15	16		
	Conduct of the ff:						
	- IEC	1/20 participants		1/20	1/20		
	- DENR personnel orientation			1	1		
	- Coordination meeting with NWRB deputized agency			1			
	Participation to water related activities:						
	1. World Water Day			1	1		
	2. International Water Summit			1			

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
OO2	ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED						
	ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM						
	Natural Resources Assessment						
	1. Conduct Capability Building in support to Resource Valuation Survey	Capability building conducted(no)	REGIONAL OFFICE	100010300010	2	2	
	2. Draft FLUP for adoption of LGU Step 1-4	FLUP prepared/drafted (no)	REGIONAL TOTAL		9	9	
		MILESTONE ACTIVITIES:					
		1. Preparatory Activities including capability building (Complete Staff work)	BUKIDNON	100010500058	2	2	
		- DENR Technical Assistance Team created and mobilized (no)	CAMIGUIN	100010500059	2	2	
		- Action Plan prepared (no)	LANAO DEL NORTE	100010500060	2	2	
		2. Data Gathering, Mapping and Validation	MISAMIS OCC.	100010500061	1	1	
		- GIS Validated Map (no)	MISAMIS ORIENTAL	100010500062	2	2	
		- Data matrix of biophysical and socio-economic data prepared (no)					
		3. Conduct Situational Analysis					
		- Workshop reports prepared (no)					
		- Situational analysis					
		- Prioritization of sub-watershed					
		- Land Use Allocation Map developed (no)					
		4. Plan Formulation Stage					
	3. Formulation of CRMF including map & 5 Year Workplan	CRMF & 5-year workplan formulated (no)	REGIONAL TOTAL		10	10	
		MILESTONES:					
		A. Preparatory/Initiation Activities (1st Qtr)	BUKIDNON	100010500058	1	1	
		1. Creation of TWG for the formulation/updating of CRMF	CAMIGUIN	100010500059	1	1	
		2. Coordination with the PO and community	MISAMIS OCC.	100010500061	7	7	
		3. Leveling-off and Orientation-Training of PO on CRMF	MISAMIS ORIENTAL	100010500062	1	1	
		B. Data gathering, Mapping and Validation (2nd Qtr)					
		1. Gathering of related documents					
		2. Community profiling, mapping and validation					
		3. Preparation of thematic maps					
		C. Planning activities (3rd Qtr)					
		1. Situational analysis					
		2. Defining the Vision, Mission and Goals					
		3. Vision mapping					
		4. Formulation of strategies and activities					
		5. Integration/consolidation of outputs (packaging)					
		6. Submission of packaged CRMF for approval by DENR-10					

Particulars		UACS CODE	ANNUAL		Variance as of _____	REMARKS
			Physical Targets	Physical Accomplishments		
	D. Approval of the CRMF & 5-year workplan (4th Qtr)					
	- endorsement of approved CRMF to Usec/Sec for affirmation					
4. CSC Assessment	CSC assessed with report submitted indicating categorical recommendations Activities:	REGIONAL TOTAL		150	160	
- Including expired, expiring, outside CBFMA	MILESTONES:	LANAO DEL NORTE	100010500060	50	50	
	- performance survey/evaluation	MISAMIS OCC.	100010500061	100	110	
	- perimeter survey and GIS mapping of CSC areas					
	- site assessment					
CENTRAL OFFICE BASED FUND						
CARP						
1.Inspection, Verification and Approval of Survey (IVAS) Agricultural	Area verified (ha)	REGIONAL OFFICE	100010300010	7,333	1,770	
CMEMP (120 Ha)	Seedling Production (Mangrove- no.)	MISAMIS OCC.	100010500061	336,000	336,000	
		C- Oroquieta				
	Plantation Establishment	MISAMIS OCC.	100010500061	120	120	

Prepared by:

In Coordination with:

Approved by:

MABEL GEMMA A. RAVANERA
Chief, Planning and Management Division

Date: _____

PURA T. PALLARES
Chief, Administrative Office

Date:

ARLEIGH J. ADORABLE, CESO III
Regional Executive Director

Date: _____

	Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
			Physical Targets	Physical Accomplishments		
	D. Approval of the CRMF & 5-year workplan (4th Qtr) - endorsement of approved CRMF to Usec/Sec for affirmation					
4. CSC Assessment	CSC assessed with report submitted indicating categorical recommendations Activities: MILESTONES: - performance survey/evaluation - perimeter survey and GIS mapping of CSC areas - site assessment	REGIONAL TOTAL LANAO DEL NORTE MISAMIS OCC.	100010500060 100010500061	150 50 100	160 50 110	
- Including expired, expiring, outside CBFMA						
	CENTRAL OFFICE BASED FUND					
CARP						
1. Inspection, Verification and Approval of Survey (IVAS) Agricultural	Area verified (ha)	REGIONAL OFFICE	100010300010	7,333	1,770	
CMEMP (120 Ha)	Seedling Production (Mangrove- no.)	MISAMIS OCC. C- Oroquieta	100010500061	336,000	336,000	
	Plantation Establishment	MISAMIS OCC.	100010500061	120	120	

Prepared by:


MABEL GEMMA A. RAVANERA
Chief, Planning and Management Division

Date: _____



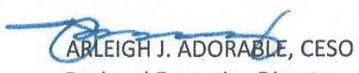
In Coordination with:


PURAT T. PALLARES
Chief, Administrative Office
Finance Division

Date: _____



Approved by:


ARLEIGH J. ADORABLE, CESO III
Regional Executive Director

Date: _____