

ANNUAL PHYSICAL REPORT OF OPERATION  
CY 2019

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Agency : \_\_\_\_\_  
Operating Unit : REGION 10  
Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars				UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
PART A								
I. Operations								
A.02.e	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects							
	1. Planning and Monitoring	Formulated Plans (WFP)	REGIONAL OFFICE	100010300010	5	5		
		Project Monitoring	REGIONAL OFFICE	100010300010	20	31		
		Report validated and submitted	REGIONAL OFFICE	100010300010	12	12		
		Annual report prepared & Package (2018)	REGIONAL OFFICE	100010300010	1	1		
	2. Preparation/Formulation of Forest Land Use Plans							
	2.1 Draft FLUP for adoption of LGU Step 1-4	FLUP prepared/drafted (no)	REGIONAL TOTAL		2	2 (100%)		
		MILESTONE ACTIVITIES:						
		1. Preparatory Activities including						
		capability building (Complete Staff work)	LANAO DEL NORTE	100010500060	1	1 (100%)		
		- DENR Technical Assistance Team created	MISAMIS ORIENTAL	100010500062	1	1 (100%)		
		and mobilized (no)	(To be downloaded from Regional Office)					
		- Action Plan prepared (no)						
		2. Data Gathering, Mapping and Validation						
		- GIS Validated Map (no)						
		- Data matrix of biophysical and socio-economic data prepared (no)						
		3. Conduct Situational Analysis						
		- Workshop reports prepared (no)						
		- Situational analysis						
		- Prioritization of sub-watershed						
		- Land Use Allocation Map developed (no)						
		4. Plan Formulation Stage						

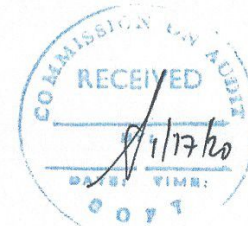
Particulars				UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
	2.2 LGU Adoption of FLUP	FLUP Adopted (no)	REGIONAL TOTAL		17	17		
		MILESTONES:						
		A. Preparatory/initiation activities (1st Qtr)	BUKIDNON	100010500058	5	5 (100%)		
		1. Presentation/review of draft FLUP by FLUP TWG	CAMIGUIN	100010500059	3	3 (100%)		
		2. Review/deliberation of draft FLUP by DENR Committee	LANAO DEL NORTE	100010500060	4	4 (100%)		
		B. Finalization and Approval of the Plan (2nd & 3rd Qtrs)	MISAMIS OCC.	100010500061	1	1 (100%)		
		- Barangay Dev't Councils/Association of Barangay Captains/Barangay Tribal Councils	MISAMIS ORIENTAL	100010500062	4	4 (100%)		
		- Municipal Tribal Council						
		- Municipal Development Council						
		- Sangguniang Bayan/Panglungsod						
		C. Implementation of the Plan						
		1. Signing of Joint DENR-LGU Implementation MOA						
	3. Updating of simplified Community Resources Management Framework (CRMF) including map and 5-year workplan	CRMF & 5-year workplan updated(no)	REGIONAL TOTAL		61	61		
		MILESTONES:						
		A. Preparatory/Initiation Activities (1st Qtr)	BUKIDNON	100010500058	40	40 (100%)		
		1. Creation of TWG for the formulation/updating of CRMF	CAMIGUIN	100010500059	7	7 (100%)		
		2. Coordination with the PO and community	LANAO DEL NORTE	100010500060	3	3 (100%)		
		3. Leveling-off and Orientation-Training of PO on CRMF	MISAMIS OCC	100010500061	4	4 (100%)		
		B. Data gathering, Mapping and Validation (2nd Qtr)	MISAMIS ORIENTAL	100010500062	7	7 (100%)		
		1. Gathering of related documents						
		2. Community profiling, mapping and validation						
		3. Preparation of thematic maps						
		C. Planning activities (3rd Qtr)						
		1. Situational analysis						
		2. Defining the Vission, Mission and Goals						
		3. Vission mapping						
		4. Formulation of strategies and activities						
		5. Intgeration/consolidation of outputs (packaging)						
		6. Submission of packaged CRMF for approval by DENR-10						
		D. Approval of the CRMF & 5-year workplan (4th Qtr)						
		- endorsement of approved CRMF to Usec/Sec for affirmation						

Particulars				UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
	4. Formulation of Forestry Investment Package	Forestry Investment packaged formulatted(no)	REGIONAL OFFICE	100010300010	1	1 (83%)		
	A. Preparatory Phase							
	Creation and Orientation of Forestry							
	Investment Review Committee and							
	Technical Working Group on Forestry							
	Investment Packaging regarding the activities							
	B. Assessment Phase							
	Conduct Survey, Mapping and							
	Assessment Planning of Potential Investment Areas							
	C. Development Phase							
	Formulation of menu of options for Investment Commodity							
	Review of the submitted indicative investment plan							
	D. Securing of Documentary Requirements							
	Coordination with agencies and LGUs							
	for the facilitation of required clearance/							
	permit (i.e. ECC, CNO/FPIC, LGU endorsement, etc.)							
	5. Formulation and Adoption of Provincial Foreshore Mgt and Development Plan (PFMDP)	Provincial Foreshore Management and Development Plan formulated (no)						
		<b>MILESTONE ACTIVITIES:</b>						
		1. Coordination Meeting	CAMIGUIN	100010500059	1	1(100%)		
		2. Creation of TWG						
		3. Conduct series of Workshop on the						
		formulation of FMDP to include database						
		gathering						
		4. Presentaion to Local Chief Executives						
		5. Endorsement from NEDA						
		6. Packaging of FMDP Report						
	6. Adoption of FMDP		MISAMIS OCC	100010500061	1	1 (90%)		
	8. Re-measurement of Forest Resources Assessment (FRA) tracts	FRA tracts re-measured with report submitted (no)	REGIONAL OFFICE	100010300010	3	3		
			- Bukidnon		2	2		
			- Lanao del Norte		1	1		

Particulars				UACS CODE	ANNUAL		Variance as of _____	REMARKS
					Physical Targets	Physical Accomplishments		
	9. Delienation of easmwnt in Inland and Coastal areas insupport to Water Code	Delineation conducted (km)	REGIONAL OFFICE	100010300010	45	46.4		
	- Inventory of structures		Camiguin					
	10. Forest Products Utilization survey conducted							
	- Price monitoring of forest products	Price data gathered processed and summarized reports (no)	REGIONAL OFFICE	100010300010	12	12		
	11. Forestry Statistics	Forestry statistics report submitted (no)	REGIONAL OFFICE	100010300010	16	16		
		(with 12 forms of SRS)						
	FMS Revenue Collection	Fees Generated (peso)	REGIONAL TOTAL		2,092,000	8,148,723.04		
			BUKIDNON	100010500058	1,000,000	2,463,757.00		
			CAMIGUIN	100010500059	12,000	110,355.37		
			LANAO DEL NORTE	100010500060	40,000	415,444.00		
			MISAMIS OCC.	100010500061	40,000	429,232.00		
			MISAMIS ORIENTAL	100010500062	1,000,000	4,729,934.67		

# ANNUAL PHYSICAL REPORT OF OPERATION CY 2019

Appendix 16  
BAR No. 1



Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : \_\_\_\_\_

Operating Unit : REGION 10

Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
<b>PART A</b>							
<b>I. Operations</b>							
A.02.e	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects						
	<b>1. Planning and Monitoring</b>						
	Formulated Plans (WFP)	REGIONAL OFFICE	100010300010	5	5		
	Project Monitoring	REGIONAL OFFICE	100010300010	20	31		
	Report validated and submitted	REGIONAL OFFICE	100010300010	12	12		
	Annual report prepared & Package (2018)	REGIONAL OFFICE	100010300010	1	1		
	<b>2. Preparation/Formulation of Forest Land Use Plans</b>						
	2.1 Draft FLUP for adoption of LGU Step 1-4	FLUP prepared/drafted (no)	REGIONAL TOTAL	2	2 (100%)		
		<b>MILESTONE ACTIVITIES:</b>					
		1. Preparatory Activities including					
		capability building (Complete Staff work)	LANAO DEL NORTE	1	1 (100%)		
		- DENR Technical Assistance Team created and mobilized (no)	MISAMIS ORIENTAL	1	1 (100%)		
		- Action Plan prepared (no)	(To be downloaded from Regional Office)				
		2. Data Gathering, Mapping and Validation					
		- GIS Validated Map (no)					
		- Data matrix of biophysical and socio-economic data prepared (no)					
		3. Conduct Situational Analysis					
		- Workshop reports prepared (no)					
		- Situational analysis					
		- Prioritization of sub-watershed					
		- Land Use Allocation Map developed (no)					
		4. Plan Formulation Stage					

ANNUAL PHYSICAL REPORT OF OPERATION  
CY 2019

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : \_\_\_\_\_

Operating Unit : \_\_\_\_\_ REGION 10 \_\_\_\_\_

Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
OO1	NATURAL RESOURCES SUSTAINABLY MANAGED							
A.03.g1	A. Natural Resources Enforcement and Regulatory Program A.1 Natural Resources Management Arrangement/Agreement and Permit Issuance 1. Forest Management							
	1.a. Compliance monitoring of existing agreements and permits (CBFMA)	- tenure holders compliance to terms and conditions of the Agreement and forestry laws, rules and regulations (no)	REGIONAL TOTAL		293	294		
	- Monitor the tenurial instrument twice a year of the terms and conditions of the agreement	- tenure holders evaluated with report submitted with categorical recommendations (no)	BUKIDNON	100010500058	145	145		Monitoring conducted twice a year
			CAMIGUIN	100010500059	18	18		
			LANAO DEL NORTE	100010500060	16	16		
			MISAMIS OCC.	100010500061	34	34		
			MISAMIS ORIENTAL	100010500062	80	81		
	SIFMA		BUKIDNON	100010500058	4	4		
	TFLA		BUKIDNON	100010500058	1	1		
	IFMA		MISAMIS ORIENTAL	100010500062	3	3		
	FLGLA		BUKIDNON	100010500058	5	7		
	FLGMA		MISAMIS ORIENTAL	100010500062	5	5		
			BUKIDNON	100010500058	7	7		
	1.b. CSC Assessment	CSC assessed with report submitted indicating categorical recommendations	REGIONAL TOTAL		1,490	1,631		
	- Including expired, expiring, outside CBFMA	Activities:	BUKIDNON	100010500058	800	840		
		- performance survey/evaluation	CAMIGUIN	100010500059	50	50		
		- perimeter survey and GIS mapping of CSC areas	LANAO DEL NORTE	100010500060	50	51		
		- site assessment	MISAMIS OCC.	100010500061	190	218		
			MISAMIS ORIENTAL	100010500062	400	472		
	2. Forest Protection activities from the menu							
	Menu 1 . Provisions of full logistics and material							

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	support essential in forest law enforcement							
	1. Maintenance of Motor Vehicle	Motor vehicles maintained (no)	REGIONAL TOTAL		15	15		
			BUKIDNON	100010500058	6	6		
			CAMIGUIN	100010500059	1	1		
			LANAO DEL NORTE	100010500060	2	2		
			MISAMIS OCC.	100010500061	2	2		
			MISAMIS ORIENTAL	100010500062	2	2		
			REGIONAL OFFICE	100010300010	2	2		
	2. Support to the Implementation of Lawin Forest and Biodiversity Protection System							
	- Procurement of Gadget/equipment for Lawin							
	- Drone	Drone purchased (no)	REGIONAL TOTAL		16	27		
			BUKIDNON	100010500058	5	5		
			CAMIGUIN	100010500059	1	2		
			LANAO DEL NORTE	100010500060	3	3		
			MISAMIS OCC.	100010500061	3	6		
			MISAMIS ORIENTAL	100010500062	3	4		
			REGIONAL OFFICE	100010300010	1	2		
	- Android GPS (one GPS per PENRO should be allotted for FLBD)	GPS Purchased (no)	REGIONAL TOTAL		41	72		
			BUKIDNON	100010500058	14	14		
			CAMIGUIN	100010500059	2	2		
			LANAO DEL NORTE	100010500060	8	8		
			MISAMIS OCC.	100010500061	10	20		
			MISAMIS ORIENTAL	100010500062	5	10		
			REGIONAL OFFICE	100010300010	2	4		
	- Action Camera/Body Camera	Action Camera/Body Camera Purchased (no)	REGIONAL TOTAL		53	95		
			BUKIDNON	100010500058	29	29		
			CAMIGUIN	100010500059	3	3		
			LANAO DEL NORTE	100010500060	8	8		
			MISAMIS OCC.	100010500061	8	16		
			MISAMIS ORIENTAL	100010500062	5	10		
	- Night Vision Binoculars	Night Vision Binoculars purchased(no)	REGIONAL TOTAL		14	22		
			BUKIDNON	100010500058	4	4		
			CAMIGUIN	100010500059	1	2		
			LANAO DEL NORTE	100010500060	2	2		
			MISAMIS OCC.	100010500061	3	6		

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
			MISAMIS ORIENTAL	100010500062	3	3		
			REGIONAL OFFICE	100010300010	1	1		
	- Motorcycle	Motorcycle purchased (no)	REGIONAL TOTAL		26	39		
			BUKIDNON	100010500058	7	14		
			CAMIGUIN	100010500059	2	2		
			LANAO DEL NORTE	100010500060	5	5		
			MISAMIS OCC.	100010500061	6	6		
			MISAMIS ORIENTAL	100010500062	6	12		
	Menu 2. Improvement of Infrastructure and provision of institutional support in investigation							
	- Maintenance & Improvement of Lumbershed	Lumbershed maintained and improved (no)	REGIONAL TOTAL		1	1		
			CAMIGUIN	100010500059	1	1		
			MISAMIS OCC.	100010500061	1	1		
	- Maintenance & Improvement of Checkpoint	Check point maintained and improved (no)	MISAMIS OCC.	100010500061	4	4		
	Menu 3. Collaboration and Active involvement of forest communities and other Stakeholders in forest protection and law enforcement undertaking							
	Hiring of Forest Protection Officers	Forest Protection Officers hired (no)	REGIONAL TOTAL		76	76		
			BUKIDNON	100010500058	30	30		
			CAMIGUIN	100010500059	7	7		
			LANAO DEL NORTE	100010500060	12	12		
			MISAMIS OCC.	100010500061	14	14		
			MISAMIS ORIENTAL	100010500062	12	12		
			REGIONAL OFFICE	100010300010	1	1		
	PA/Forest Patrolled	Patrol route prepared and conducted (km)	REGIONAL TOTAL		4,560	7,404.23		
			BUKIDNON	100010500058	2,040	3,122.94		
			CAMIGUIN	100010500059	240	477.83		
			LANAO DEL NORTE	100010500060	720	1,016.45		
			MISAMIS OCC.	100010500061	1,320	1,627.18		
			MISAMIS ORIENTAL	100010500062	240	1,159.83		
	Forest Guard/No. of Team	No.of Forest Guard/No. of Teams	REGIONAL TOTAL		117/35	117/35		
			BUKIDNON	100010500058	72/21	72/21		
			CAMIGUIN	100010500059	10/2	10/2		
			LANAO DEL NORTE	100010500060	28/6	28/6		



Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
			MISAMIS OCC.	100010500061	23/11	25/11		
			MISAMIS ORIENTAL	100010500062	20/2	20/2		
	Hiring of Forest Guard (PAMANA)	Forest Guard hired (no)	BUKIDNON	100010500058	10	10		
	Hiring of Lawyers	# of Lawyers hired	REGIONAL TOTAL		11	6		
			BUKIDNON	100010500058	4	4		
			CAMIGUIN	100010500059	1			
			LANAO DEL NORTE	100010500060	2			
			MISAMIS OCC.	100010500061	2			
			MISAMIS ORIENTAL	100010500062	2	2		
	Community Education and Public Awareness							
	- Conduct of Pulong-pulong	- Pulong-pulong Conducted (no)	CAMIGUIN	100010500059	4	4		
	- Production of Flyers	- Flyers produced (no)	CAMIGUIN	100010500059	100	-		
						-		
	Menu 6. Apprehension and Mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements					-		
	Apprehend undocumented forest products including NTFPs , vehicles, equipment and other implements	Undocumented forest products apprehended	REGIONAL TOTAL		8	74		
			BUKIDNON	100010500058	1	17		
			CAMIGUIN	100010500059	1	8		
			LANAO DEL NORTE	100010500060	2	13		
			MISAMIS OCC.	100010500061	2	21		
			MISAMIS ORIENTAL	100010500062	2	15		
	Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements	Incident report of apprehension on undocumented forest products submitted(no)	REGIONAL TOTAL		11	62		
			BUKIDNON	100010500058	4	19		
			CAMIGUIN	100010500059	1	6		
			LANAO DEL NORTE	100010500060	2	13		
			MISAMIS OCC.	100010500061	2	12		
			MISAMIS ORIENTAL	100010500062	2	12		
	Filing of case in Court	Cases (no) filed	REGIONAL TOTAL		11	17		
			BUKIDNON	100010500058	4	3		
			CAMIGUIN	100010500059	1	2		
			LANAO DEL NORTE	100010500060	2	5		
			MISAMIS OCC.	100010500061	2	1		

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
			MISAMIS ORIENTAL	100010500062	2	6		
	Menu 7. Effective forest fire, pest and disease management measures							
	Fireline Maintenance	Fireline maintained (ha)	REGIONAL TOTAL		2,225	2,225		
			BUKIDNON	100010500058	1,380	1,380		
			CAMIGUIN	100010500059	60	60		
			LANAO DEL NORTE	100010500060	225	225		
			MISAMIS OCC.	100010500061	360	360		
			MISAMIS ORIENTAL	100010500062	200	200		
	Menu 8. Pursue Sustainable Forest management mechanisms, initiatives, practices and other institutional reforms in forestry							
	Evaluation and Updating of 2014 Regional Forest Protection and Strategic Plan	2014 regional forest protection and strategic plan updated	REGIONAL OFFICE	100010300010	1	-		
	Conduct of Re-survey and Mapping of existing Tenurial Instrument	Delineation of Production and Protection Forest	REGIONAL OFFICE	100010300010	715	-		
	A.1.2 Enforcement of Lands Laws and Regulations							
	1. Appraisal of foreshore leases Agreement	Appraisal report with complete documentary requirements of Foreshore Lease endorsed to region (no)	REGIONAL TOTAL		5	6		
			LANAO DEL NORTE	100010500060	2	2		
			MISAMIS OCC.	100010500061	2	2		
			MISAMIS ORIENTAL	100010500062	1	2		
		Appraisal report endorsed to LMB (no)	REGIONAL OFFICE	100010300010	5	5		
	3. Monitoring in compliance to conditions of permits/ leases/ deeds issued		REGIONAL OFFICE	100010300010	4	4		
	Revenues generated from Foreshore	Revenues delienated('000)	REGIONAL TOTAL		4,138,000	33,371,550.53		
			CAMIGUIN	100010500059	178,000	218,504.36		
			LANAO DEL NORTE	100010500060	3,000,000	26,835,964.02		
			MISAMIS OCC.	100010500061	160,000	263,693.26		
			MISAMIS ORIENTAL	100010500062	800,000	6,053,388.89		
	A.1.3 Enforcement of Protected Areas, Wildlife Caves and Cave Resources, Coastal and Marine Resources Laws and Regulations							
	1. Issuance of wildlife permits							

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	- Inspection of wildlife facility/ evaluation and processing of permit application and issuance of wildlife permit	- Wildlife facility evaluated (no.)	REGIONAL TOTAL		44	131		
						-		
			BUKIDNON	100010500058	4	4		
			CAMIGUIN	100010500059	4	7		
			LANAO DEL NORTE	100010500060	12	22		
			MISAMIS OCC.	100010500061	12	23		
			MISAMIS ORIENTAL	100010500062	12	75		
						-		
	2. Monitoring of compliance of CWR and WFP holders vis-à-vis the terms and condition on the permit	- Compliance monitoring conducted(no)	REGIONAL TOTAL		47	91		
		- name of the permit holder						
		- specific location of the permit	BUKIDNON	100010500058	17	24		
		holders wildlife facility	CAMIGUIN	100010500059	4	4		
		- species and quantify species	LANAO DEL NORTE	100010500060	12	13		
		maintained	MISAMIS OCC.	100010500061	8	8		
			MISAMIS ORIENTAL	100010500062	6	42		
	3. Mobilization of the Regional Wildlife Traffic Monitoring Units (WTMUs)	- WMTUs mobilized (no)	REGIONAL TOTAL		11	13		
			BUKIDNON	100010500058	4	4		
			CAMIGUIN	100010500059	1	1		
			LANAO DEL NORTE	100010500060	2	4		
			MISAMIS OCC.	100010500061	2	2		
			MISAMIS ORIENTAL	100010500062	2	2		
	4. Operationalization of Regional Wildlife Management Committee	RWMC operationalized (no)	REGIONAL OFFICE	100010300010	1	1		
	Revenues generated from IPAF	Revenues Generated ('000)	REGIONAL TOTAL		14,070	18,359,136.00		
						-		
			BUKIDNON	100010500058	500	3,448,350.00		
			CAMIGUIN	100010500059	50	219,500.00		
			LANAO DEL NORTE	100010500060	13,000	14,002,272.00		
			MISAMIS OCC.	100010500061	120	79,759.00		
			MISAMIS ORIENTAL	100010500062	400	609,255.00		

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
A.03.g.4	A.2 Operations against illegal environment and Natural Resources activities							
	A.2.1 Provision for Operations against Illegal ENR related activities							
	1. Strengthening of created Anti illegal logging Task Force/Groups, MFPC and CENRO QRT	Training/Meetings conducted with report submitted (no)	REGIONAL TOTAL		17	21		
			BUKIDNON	100010500058	3	3		
			CAMIGUIN	100010500059	3	3		
			LANAO DEL NORTE	100010500060	2	5		
			MISAMIS OCC.	100010500061	3	4		
			MISAMIS ORIENTAL	100010500062	3	3		
			REGIONAL OFFICE	100010300010	3	3		
	2. Collaboration with other agencies of forest protection and law enforcement activities	Meetings attended with report submitted (no)	REGIONAL TOTAL		13	40		
	(RPOC, RLEC,MBDA,TWG-CLE and QRT)		BUKIDNON	100010500058	1	2		
			CAMIGUIN	100010500059	1	2		
			LANAO DEL NORTE	100010500060	1	2		
			MISAMIS OCC.	100010500061	1	1		
			MISAMIS ORIENTAL	100010500062	1	3		
			REGIONAL OFFICE	100010300010	8	30		
	4. Adjudication and issuance of Forfeiture Order	Forfeiture order issued (no)	REGIONAL OFFICE	100010300010	50	39		

ANNUAL PHYSICAL REPORT OF OPERATION  
CY 2019

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Agency : \_\_\_\_\_  
Operating Unit : REGION 10  
Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
A.03.d	Protected Areas, Caves, and Wetlands Development Management							
A.03.d.1	Protected Areas, Caves, and Wetlands Development and Management Sub-Program							
1)	ESTABLISHMENT or DISESTABLISHMENT OF PROTECTED AREAS							
	a. Protected Area Suitability Assessment (PASA)							
	a.2 PA Disestablishment	PA Disestablished (no.)	MISAMIS OCC.	100010500061	1	1		
	MILESTONE ACTIVITIES:		- Bo. Bagumbang to Malaubang River					
	1. Public Notification							
	2. Public Consultation							
	3. Conduct of Public Hearing							
	4. Review by the PAMB (for PAs with existing Magt. Board)							
	5. Recommendation s to the Secretary with relevant supporting documents thru the BMB							
	b. Survey & Registration of Protected Area Occupants (SRPAO)	SRPAO conducted (no)	REGIONAL TOTAL		2	2		
			CAMIGUIN	100010500059	1	1		
		- 7 barangays	- Timpoong Hibol-Hibok NM					
		- 9 barangays	MISAMIS OCC.	100010500061	1	1		
			- Mt. Malindang RNP					
	c. Management Zoning		MISAMIS OCC.	100010500061	60	1		
			- Mt. Malindang RNP					

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
2)	<b>PA Habitat Protection</b>							
	a. Implementation of Biodiversity Monitoring System (BMS)	BMS Sites monitored and reports presented to PAMB (no)	<b>REGIONAL TOTAL</b>		9	1		
	1. Organization and Planning							
	2. Physical assessment		BUKIDNON	100010500058	2	1		
	3. Establishment of 2-km Transect and baseline Data Gathering		CAMIGUIN	100010500059	1	1		
	4. Establishment of the 2-Ha PBMA and data gathering		LANAO DEL NORTE	100010500060	1	1		
	5. Monitoring & Evaluation		MISAMIS OCC.	100010500061	2	1		
			MISAMIS ORIENTAL	100010500062	3	1		
	b. PAs for Communication, Education and Public Awareness Activities (CEPA/IEC) (Brochures, Publication)	Awareness Activities conducted/ IEC, Brochures, Publications produced	<b>REGIONAL TOTAL</b>		9	1		
	- No. of IEC materials produced and distributed KAP report Communication Plan							
			BUKIDNON	100010500058	2	1		
			CAMIGUIN	100010500059	1	1		
			LANAO DEL NORTE	100010500060	1	1		
			MISAMIS OCC.	100010500061	2	1		
			MISAMIS ORIENTAL	100010500062	3	1		
	c. Strengthening of Bantay Lasang Volunteer Brigade for the conduct of Community Based Monitoring	Bantay Lasang Volunteers Brigade strengthened (no)	MISAMIS ORIENTAL	100010500062	16	16		
3)	<b>PAMB Operationalization</b>	PAMB Operationalized (no)	<b>REGIONAL TOTAL</b>		40	170		
	A. PAMB Meetings	- meetings conducted						
		- minutes and resolutions/MOA prepared and submitted to the Regional Office	BUKIDNON	100010500058	8	45		
			CAMIGUIN	100010500059	4	21		
			LANAO DEL NORTE	100010500060	8	44		
			MISAMIS OCC.	100010500061	8	38		
			MISAMIS ORIENTAL	100010500062	12	22		
		PAMB Resolutions approved (no)	REGIONAL OFFICE	100010300010	40	113		
		- minutes of meeting and resolutions submitted to the Sec. thru BMB						
4)	<b>PA Demarcation</b>	PA Boundary demarcated (km)	LANAO DEL NORTE	100010500060	12	12.30		
			-Mt. Inayawan RNP					
5)	<b>Ecotourism Management</b>							
	Maintenance of Ecotourism Facilities	<b>Ecotourism development</b>	<b>REGIONAL TOTAL</b>		8	8		
		- Ecotourism site/facility improved and maintained						
			BUKIDNON	100010500058	2	2		
			CAMIGUIN	100010500059	1	1		
			LANAO DEL NORTE	100010500060	1	1		
			MISAMIS OCC.	100010500061	2	2		
			MISAMIS ORIENTAL	100010500062	2	2		

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
6)	Management of Caves and Cave Resources	CAVE ASSESMENT AND MANAGEMENT PROGRAM (CAMP)						
	a. Cave evaluation:	Cave assessment reports endorsed to BMB from Regions:	BUKIDNON	100010500058	3	1		
		No. of caves with baseline information						
	b. Classification of Caves:	Cave classification endorsed to BMB from Regions:	BUKIDNON	100010500058	1	1		
	c. On-site management planning for priority classified caves:	No. of classified caves with management plan drafted or integrated in PA management plan)	LANAO DEL NORTE	100010500060	2	1		
	d. Implementation of RCC-adopted cave management plan	No. of caves with ordinance/ resolution/zoning establishing the conservation area, functional management body/partnership	MISAMIS ORIENTAL - Cueva de Oro	100010500062	1	1		
	e. Provision of technical assistance for CAMP	Technical assistance provided	REGIONAL OFFICE	100010300010	1	4		
7)	Conservation of Inland Wetlands	INLAND WETLAND RESILIENCY ASSESSMENT PROGRAM (IWRAP)						
	a. Profiling of priority inland wetland (including disaster risk/hazard	On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction measures and delineation of easement and inventory of structures)	BUKIDNON - Lake Apo	100010500058	1	1		
	b. Formulation of wetland site management plan	(includes delineation of easement and inventory of structures)	BUKIDNON - Lake Pinamaloy	100010500058	1	1		
	c. Provision of Technical Assistance for the IWRAP	technical assistance provided	REGIONAL OFFICE	100010300010	1	2		
	Data Base Management	data base updated & maintained	REGIONAL OFFICE	100010300010	1	1		

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	Support to ICCA Project	conduct / attendance ro meetings	REGIONAL OFFICE	100010300010	2	2		
	Support to Mindanao PAMB Network	Attendance to meetings/trainings/ conference	REGIONAL OFFICE	100010300010	1	5		
A.03.d.2	Wildlife Resources Conservation Sub-Program							
	1. Philippine Eagle	No. of nesting sites/breeding pairs - monitoring report submitted to include information on: number of nesting sites monitored and number of PE observed/sighted	BUKIDNON	100010500058	5	5		
	2. Tarsier	Field monitoring/survey conducted(no)	MISAMIS ORIENTAL	100010500062	1	1		
	3. . Marine Turtles	No. of nesting sites monitored No. of turtles rehabilitated and released - monitoring report	MISAMIS ORIENTAL	100010500062	15	15		
	4. Asian Waterbird Census (AWC)	No. of migratory bird site monitored	REGIONAL OFFICE - Pulangi Wetland	100010300010	10	10		
	Critical Habitat Establishment and Management		REGIONAL TOTAL		3	1		
	a. CH Management	No. of CH managed/ co-managed with LGU, PO, NGO, IP, private sector or other concerned entities	BUKIDNON	100010500058	1	1		
			MISAMIS ORIENTAL	100010500062	2	1		
	Operations and Maintenance of National Wildlife Rescue and Rehabilitation Center	National Wildlife Rescue and Rehabilitation Center (WRCC/Regional Wildlife managed and maintained (no.)	REGIONAL TOTAL		2	2		
	(WRCC/Regional Wildlife		MISAMIS ORIENTAL	100010500062	1	1		
			REGIONAL OFFICE	100010300010	1	1		



Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
A.03.d.3	Coastal and Marine Ecosystems							
	Rehabilitation Sub-Program							
1	Marine Protected Area Networking, Strengthening and Establishment							
	a. Marine Protected Areas Networking		REGIONAL TOTAL		4	0.78		
	(Coordination, Assessment, Support to Operational Expenses for Sustainability of existing Networks)		MISAMIS OCC.	100010500061	2	0.75		
			MISAMIS ORIENTAL	100010500062	1	0.80		
		Budget to be downloaded from	REGIONAL OFFICE	100010300010	1			
		Regional Office	CAMIGUIN	100010500059	1	0.80		
	Maintenance and Protection							
	Activities (Demarcation, Delineation, Flagship Campaigns, Citizen Science)	- Regular Maintenance and Protection Activities Area (ha)	REGIONAL TOTAL		2,396	2,396		
	1. Direct Conservation and Rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs		MISAMIS OCC.	100010500061	295	295		
			- BPLS					
			MISAMIS ORIENTAL	100010500062	2,101	2,101		
			- IPLS					
	2. Direct activities could also include: Coastal Cleanups collection (including underwater) and Crown-of Thorns in areas with outbreak							
	- Conduct of Flagship Campaigns and Citizen Science Activities NIPAS MPAS (Area ha)	- Flagship Campaigns and Citizen Science Activities NIPAS MPAS (Area ha)	REGIONAL TOTAL		2,396	2,396		
	1. Conduct of CMEMP flagship campaign activities with focus on reduction of threats and pressures and behavior change		MISAMIS OCC.	100010500061	295	295		
			- BPLS					
			MISAMIS ORIENTAL	100010500062	2,101	2,101		
			- IPLS					
	Capacity Building							
	- Attendance to Progressive Trainings on Coastal and Marine Management (including grants)	Capdev attended (no.)	REGIONAL OFFICE	100010300010	4	8		

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	<b>Knowledge Management</b>							
	- Maintenance of Database and	Database maintained and	REGIONAL OFFICE	100010300010	1	1		
	Packaging of Knowledge Products	Knowledge products packaged						
	(data entry/storage, report writing)	(no.)						
		<b>MILESTONE ACTIVITIES:</b>						
		1. Hiring of database encoder (30%)						
		2. Gathering of field data and updating of the CMEMP database (10%)						
		3. Updating of the regional CMEMP website (30%)						
		4. Packaging of CMEMP knowledge products (15%)						
		5. Maintenance of ICT equipment (10%)						
		6. Submission of quarterly CMEMP report (5%)						
	<b>Social Marketing and Mobilization (CEPA)</b>							
	Conduct of Special Events such as	CEPA conducted (no)	REGIONAL OFFICE	100010300010	4	5		
	Month of the Ocean, CTI Day,	<b>MILESTONE ACTIVITIES:</b>						
	International Coastal Cleanup, and	1. World Wetlands Day						
	other environment events	1.1 Coordination with partners (30%)						
		1.2 Actual conduct of special event (50%)						
		1.3 Preparation & packaging of report (20%)						
		<b>OTHER ACCOMPLISHMENTS:</b>						
		1. Attended the the International						
		Year of the Reef Culmination Night						
		on January 31, 2019 at						
		Diamond Hotel, Manila						
		2. Presented the Impacts of Marine						
		Debris and Trash Data Cards Mechanisms						
		during the Briefing for the Celebration						
		of the World Water Day on March 5, 2019						
		3. Attended the Ground-breaking ceremony of						
		the Planetarium Project at Mindanao PAG-ASA						
		Regn'l Services Division on March 15, 2019						
		at Molugan, El Salvador City						

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	<b>Technical Assistance</b>							
	TA to LGUs on ICM - Ridge to Reef Approach and Linkages of	No. of LGUs provided with TAs	REGIONAL OFFICE	100010300010	1	1		
	Population Growth and Deteriorating Marine Resources (PHE-Population, Health and Environment)		MISAMIS OCC. - BPLS	100010500061	1	1		
			MISAMIS ORIENTAL	100010500062	3	3		
		<b>Budget to be downloaded from</b>	CAMIGUIN	100010500059	1	1		
		<b>Regional Office</b>	LANAO DEL NORTE	100010500060	1	1		
	<b>BDFE Technical Assistance/Support to</b>	No. POs supported	REGIONAL OFFICE	100010300010	4	6		
	Pos Assessed/profiled	Bobutan Fisherfolk Assoc, Inc.						
		Tacub Lab-asera Assoc.						
		Taguninao Fisherfolk Assoc.						
		Nagkahiusang Katawhan sa Sinian Nagpala, Inc.						
	<b>Monitoring of BDFE Projects</b>	No. of PLS with BDFE projects monitored	REGIONAL OFFICE	100010300010	5	5		
	<b>Hiring of Program Extention Officers</b>	PEO hired (no.)	<b>REGIONAL TOTAL</b>		2	2		
			MISAMIS ORIENTAL	100010500062	1	1		
			REGIONAL OFFICE	100010300010	1	1		

ANNUAL PHYSICAL REPORT OF OPERATION  
CY 2019

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Agency : \_\_\_\_\_  
Operating Unit : REGION 10  
Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
A.03.c Land Management Sub-Program								
	1 Land Survey, Disposition and Records Management							
	1.1 Land Disposition							
	a. RESIDENTIAL (disposed under RA 10023or residential free patent)	Applications processed with final action endorsed to	REGIONAL TOTAL		1,185	1,479		
		PENRO (no)(ha) CENRO	BUKIDNON	100010500058	350	557		
			CAMIGUIN	100010500059	154	183		
			LANAO DEL NORTE	100010500060	131	154		
			MISAMIS OCC.	100010500061	220	240		
			MISAMIS ORIENTAL	100010500062	330	345		
		Patents issued, signed and transmitted to RoD (no)(ha)	REGIONAL TOTAL		1,185	1,472		
		PENRO	BUKIDNON	100010500058	350	523		
			CAMIGUIN	100010500059	154	171		
			LANAO DEL NORTE	100010500060	131	153		
			MISAMIS OCC.	100010500061	220	241		
			MISAMIS ORIENTAL	100010500062	330	384		

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	b. Survey of Residential Areas	Lot surveyed (no)(ha)	REGIONAL TOTAL		1,650	2,092		
			BUKIDNON	100010500058	200	276		
			CAMIGUIN	100010500059	100	135		
			LANAO DEL NORTE	100010500060	100	160		
			MISAMIS OCC.	100010500061	225	251		
			MISAMIS ORIENTAL	100010500062	200	303		
		Lot approved (no)(ha)	REGIONAL OFFICE	100010300010	825	967		
	3. Inspection, Verification and	Inspected, verified & approved	REGIONAL OFFICE	100010300010	2,500	3,000		
	Approval of Surveys (IVAS)	survey plans using LAMS						
	using LAMS	using plans using LAMS						
	4. Resolution of Land Dispute cases	- Land disputes/cases	REGIONAL TOTAL		32	48		
		investigated with reports						
		submitted to PENRO (no)	BUKIDNON	100010500058	16	26		
		- Land cases resolved/settled	CAMIGUIN	100010500059	4	4		
		amicably (no)	LANAO DEL NORTE	100010500060	4	9		
			MISAMIS OCC.	100010500061	4	5		
			MISAMIS ORIENTAL	100010500062	4	4		
		Land Cases resolved decided (no)	REGIONAL OFFICE	100010300010	40	54		
	5. Resolution through alternative disputes							
	resoluton of cases with claims and conflict through							
	alternative disputes resolution							
	- Conduct of ADR proceedings	ADR proceedimgs	REGIONAL TOTAL		16	41		
		conducted (no))						
			BUKIDNON	100010500058	5	10		
			CAMIGUIN	100010500059	1	1		
			LANAO DEL NORTE	100010500060	4	4		
			MISAMIS OCC.	100010500061	3	4		
			MISAMIS ORIENTAL	100010500062	3	4		
	- Conduct of miscellaneous investigations based on referrals from OSG		REGIONAL OFFICE	100010300010		18		
	- Publication of complaints and summons for reversion							
	- Research of documents for reversion							
	- Reproduction, authentication and Notarization of supporting documents							

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	<b>6 Land Records Management</b>							
	a. Digital Cadastral Database (DCDB) cleansing for survey records	data verified and corrected (no)	REGIONAL OFFICE	100010300010	10	10		
	- Survey datasets of city/mun.	Mambajao, Camiguin						
	cleansed and linked to	Sagay, Camiguin						
	survey records	Guinsiliban, Camiguin						
		Mahinog, Camiguin						
		Alubijid ,Mis. Or						
		Gitagum, Mis.Or.						
		Lugait, Mis. Or.						
		Libertad, Mis. Or.						
		Villanueva, Mis. Or.						
		Naawan, Mis. Or.						
	- Hiring of GE/GIS Specialist/ Technical Personnel	Regional Office	REGIONAL OFFICE	100010300010	1	1		
	d. Land records Maintenance		<b>REGIONAL TOTAL</b>		16	16		
			BUKIDNON	100010500058	5	5		
			CAMIGUIN	100010500059	1	1		
			LANAO DEL NORTE	100010500060	3	3		
			MISAMIS OCC.	100010500061	3	3		
			MISAMIS ORIENTAL	100010500062	3	3		
			REGIONAL OFFICE	100010300010	1	1		

ANNUAL PHYSICAL REPORT OF OPERATION  
CY 2019

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Agency : \_\_\_\_\_  
Operating Unit : REGION 10  
Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	Forest and Watershed Management Sub-Program							
A.	ENHANCED NATIONAL GREENING PROGRAM							
	Forest Development Rehabilitation and Maintenance and Protection							
	A. Maintenance and Protection	Maintenance and Protection	REGIONAL TOTAL		19,818.75	19,818.75		
			BUKIDNON	100010500058	12,868	12,868		
			CAMIGUIN	100010500059	102	102.00		
			LANAO DEL NORTE	100010500060	3,604	3,604		
			MISAMIS OCC.	100010500061	662	662		
			MISAMIS ORIENTAL	100010500062	2,583	2,583		
	YEAR 1 (2019)		REGIONAL TOTAL		3,640	77		
			LANAO DEL NORTE	100010500060	41	41		
			MISAMIS OCC.	100010500061	36	36		
	YEAR 2 (2018) (P5,000/Ha)		REGIONAL TOTAL		8,587.75	8,587.75		
			BUKIDNON	100010500058	5,169.00	5,169.00		
			CAMIGUIN	100010500059	50.00	50.00		
			LANAO DEL NORTE	100010500060	2,044.75	2,044.75		
			MISAMIS OCC.	100010500061	370.00	370.00		
			MISAMIS ORIENTAL	100010500062	954.00	954.00		

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	YEAR 3 (2017) (P5,000/Ha)		REGIONAL TOTAL		11,154.00	11,154.00		
			BUKIDNON	100010500058	7,699.00	7,699.00		
			CAMIGUIN	100010500059	52.00	52.00		
			LANAO DEL NORTE	100010500060	1,518.00	1,518.00		
			MISAMIS OCC.	100010500061	256	256		
			MISAMIS ORIENTAL	100010500062	1,629	1,629		
	B. Plantation establishment	Area planted (ha)	REGIONAL TOTAL		77	77		
			LANAO DEL NORTE	100010500060	41	41		
			MISAMIS OCC.	100010500061	36	36		
	C. Seedling Production	Seedling Produced (no)						
		Timber	REGIONAL TOTAL		99,162	101,672		
			LANAO DEL NORTE	100010500060	69,972	69,972		
			MISAMIS OCC.	100010500061	24,990	27,500		
						-		
		Bamboo	MISAMIS OCC.	100010500061	4,200	4,200		
	Hiring of EO's	Extension Officers hired (no)	REGIONAL TOTAL		86	86		
			BUKIDNON	100010500058	43	43		
			CAMIGUIN	100010500059	1	1		
			LANAO DEL NORTE	100010500060	17	17		
			MISAMIS OCC.	100010500061	3	3		
			MISAMIS ORIENTAL	100010500062	12	12		
			REGIONAL OFFICE	100010300010	10	10		
	Jobs Generated				-	-		
	Maintenance & Protection (Area/4) (Year 2 & 3)		REGIONAL TOTAL		4,937	14,994		
			BUKIDNON	100010500058	3,217	9,699		
			CAMIGUIN	100010500059	26	78		
			LANAO DEL NORTE	100010500060	891	2,712		
			MISAMIS OCC.	100010500061	157	542		
			MISAMIS ORIENTAL	100010500062	646	1,963		



Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	Maintenance of Seed Production Areas (SPA)	Seed production areas maintained (no)	REGIONAL TOTAL		5	5		
			BUKIDNON	100010500058	1	1		
			CAMIGUIN	100010500059	1	1		
			LANAO DEL NORTE	100010500060	1	1		
			MISAMIS OCC.	100010500061	1	1		
			MISAMIS ORIENTAL	100010500062	1	1		
	Conduct third party monitoring	Third Party monitoring conducted (ha)	REGIONAL OFFICE	100010300010	1,083	1,101		
	Maintenance of Clonal Nursery	Clonal Nursery maintained (no) (with seedlings produced)	BUKIDNON	100010500058	1	1		
					-			
	Updating of Geotagged photos	Updated Geotagged photos (no. of polygons)			11,372	11,377		
	NGP Database Build-up CY 2011-2018		REGIONAL TOTAL		18/2,005	2,005		target revised based
	Milestone Activities							on the actual No. of
	1 <sup>st</sup> Quarter - 2011 - 2012	for Bukidnon No. of PO	BUKIDNON	100010500058	8/935	935		POs
	2 <sup>nd</sup> Quarter - 2013 - 2014	for PENRO LDN indicator is No. of polygons	CAMIGUIN	100010500059	1/86	86		
	3 <sup>rd</sup> Quarter - 2015 - 2016	No. of polygons	LANAO DEL NORTE	100010500060	3/357	357		
	4 <sup>th</sup> Quarter - 2017 - 2018		MISAMIS OCC.	100010500061	3/280	280		
			MISAMIS ORIENTAL	100010500062	3/347	347		
B	SOIL CONSERVATION AND WATERSHED MANAGEMENT							
	Soil Conservation and Watershed							
	Management including River Basin							
	and Management and Development							
	1. Integrated Watershed Management Plan	Integrated watershed mgt. plan prepared & submitted (name and location of watershed no/ha)	LANAO DEL NORTE	100010500060	1	1 (100%)		
			- Maranding River Watershed					
		MILESTONE ACTIVITIES:						
		A. Preparatory/ Initiation Activities (1st Q)						
		1. Creation of the Watershed MPT						
		2. Identification of key stakeholders						
		3. Orientation and levelling-off of WMPT						
		B. Data Analysis (2nd Q)						
		1. Secondary data analysis						
		2. Primary data analysis						
		3. Laboratory analysis						

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
		4. Workshop on prioritization of activities						
		C. Draft writing (3rd Q)						
		D. Finalization, approval and legitimization of the plan (4th Q)						
	2. Sustainable Operation of RBMO							
	1. Rolling-out and Implementation of Climate Responsive IRBMDMPs		REGIONAL OFFICE	100010300010	3	5		
	Master Plans to PDCs, MPDCs and other agencies	No. of post activities submitted	-Tagoloan RBO					
		<b>MILESTONE ACTIVITIES:</b>	-CDO RBO					
		1. Completion of procurement process (10%)	-Ranao Agus RBO					
		2. Coordinate with target LGUs for presentation of Master Plan (10%)						
		3. Presentation of Master Plans to LGUs' Legislative Body to integrate to City/Municipal Dev't Plan (50%)						
		4. Preparation/Submission of Report (30%)						
	2. Operationalization of River Basins Organizations							
	A. Conduct of ExeCom/Council Meeting/BOS Meeting	No. of resolutions agreed/reached	REGIONAL OFFICE	100010300010	12	14		
		<b>MILESTONE ACTIVITIES:</b>						
		1. Preparation of procurement process (10%)						
		2. Coordinate with RB Council Members (10%)						
		3. Convene TWG/EXECOM members for a meeting (50%)						
		4. Preparation/submission of minutes of meeting (30%)						
	3.Capacity Building							
	A. Participation to RB Symposium/workshop and other related activities	No. of training reports submitted	REGIONAL OFFICE	100010300010	3	14		
		<b>MILESTONE ACTIVITIES:</b>	- CDORB					
		1. Coordinate with the concerned organization 'facilitating the symposium/workshop and other RB related activities (20%)	- TRB					
			- RARB					
		2. Attendance to symposium/workshops and other RB related activities (50%)						
		3. Preparation/submission of reports (30%)						
	4. IEC/Advocacy							
	A. Conduct of IEC activities	No. of activity reports submitted	REGIONAL OFFICE	100010300010	4	4		
		<b>MILESTONE ACTIVITIES:</b>						
		<b>1. WWD (River Clean-Up)</b>						
		1.1 Completion of procurement process (10%)						
		1.2 Coordinate with concerned offices (10%)						
		1.3 Conduct of IEC activities (50%)						
		1.4 Preparation/submission of documentation reports (30%)						

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
		<b>2. Pamumulakaw/Ritual Gathering</b>			1	1		
		2.1 Completion of procurement process (10%)						
		2.2 Coordinate with Higaonon Tribe of CDOC and other offices (10%)						
		2.3 Conduct of ritual gathering (50%)						
		2.4 Preparation/submission of documentation reports (30%)						
		<b>3. Earth Day Celebration</b>			1	1		
		3.1 Completion of procurement process (10%)						
		3.2 Coordination with different offices (10%)						
		3.3 Conduct of IEC activities (50%)						
		3.4 Preparation/submission of documentation reports (30%)						
		<b>4. Arbor Day Celebration</b>			1	1		
		4.1 Completion of procurement process (10%)						
		4.2 Coordination with different offices (10%)						
		4.3 Conduct of IEC activities (Tree growing, orientation, etc.) (50%)						
		4.4 Preparation/submission of documentation reports (30%)						
	5. Strengthening of RBPMOs at the Regional Level							
	A. Hiring of Support Staff	Project support officer hired (no)	REGIONAL OFFICE	100010300010	3	3		
			- CDORB					
			- TRB					
			- RARB					
3	Operation/Maintenance of Watershed instrumentation	Watershed instrumentation maintained	REGIONAL OFFICE	100010300010				
	Soil Conservation and Watershed							
	Management including River Basin							
	and Management and Development							
	1. Installation of Science-based Real-time Watershed Monitoring Instruments	Watershed Monitoring Instruments installed (no.)				1		
		<b>MILESTONE ACTIVITIES:</b>						
		1. Coordination and project presentation with the concerned B/M/CLGUs, Schools and other relevant agencies (20%)				1		
		2. Site assessment for installation of CTD (10%)						
		3. Orientation/Signing of Memorandum of Understanding with partner agencies (15%)				1		
		5. Construction of instruments' fence/encasement (15%)						
		6. Installation of watershed monitoring instruments (AWS, AWLS, CTD) (15%)						
		7. Training on the operationalization of watershed instruments (15%)						
		8. Preparation of reports (10%)						

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
	2. Hiring of Database Management Information System Analyst I	Database Management ISA hired (no.)			1	1		
					-			
	3. Operationalization and maintenance of watershed instrumentation	Watershed instrumentation operationalized and maintained (no.)			1	1		
	4. Assistance provided to Water Resource Utilization Section (WRUS)	Activities on WRUS (water resource utilization section)			-	-		
		Acceptance, verification of water permit applications (WPA)			40	77		
		Conduct inventory of water users			100	120		
		Identification of Water Resources			15	18		
		Conduct of the ff:						
		-IEC			1	1		
		-DENR personnel orientation			1	1		
		-Coordination meeting with NWRB deputized agency			1	1		
		Participation to water related activities:						
		1. World Water Day			1	1		
		2. International Water Summit			1	1		

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
OO3	ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM							
	Natural Resources Assessment							
	1. Conduct	Carrying Capacity in Camiguin Island	Carrying capacity conducted(no)	REGIONAL OFFICE Camiguin	100010300010	1	1	
	MILESTONE ACTIVITIES:							
	1. Hiring of PEOs for conduct of carrying capacity assessment activities (45%)							
	2. Watershwd Characterization cum VA			BUKIDNON	100010500058	1	1	
				- Roxas-Kuya River Watershed				
	Preparatory Activities			REGIONAL OFFICE	100010300010	1	1	
	Creation of the Watershed Management Planning Team (WMPT/Council)							
	Identification of key stakeholders for the management of watershed							
	Orientation and leveling- off of WMPT					1	1	
	Inter-agency meetings and consultation							
	Information, education and communication							
	Characterization Process							
	Secondary Data Gathering							
	Primary Data Gathering							
	Preparation of Thematic Maps							
	Characterization Report							
	Vulnerability Assessment							
	Analysis of data and information gathered							

Prepared by:

In Coordination with:

Approved by:

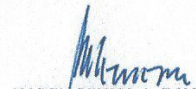
MABEL GEMMA A. RAVANERA  
Chief, Planning and Management Division  
Date: \_\_\_\_\_

PURA T. PALLARES  
Chief, Administrative Officer, Finance Division  
Date: \_\_\_\_\_


ARLEIGH J. ADORABLE, CESO III  
Regional Executive Director  
Date: \_\_\_\_\_

Particulars				UACS CODE	ANNUAL		Variance as of _____	Remarks
					Physical Targets	Physical Accomplishments		
003	ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM							
	Natural Resources Assessment							
	1. Conduct Carrying Capacity in Camiguin Island	Carrying capacity conducted(no)	REGIONAL OFFICE Camiguin	100010300010	1	1		
	MILESTONE ACTIVITIES:							
	1. Hiring of PEOs for conduct of carrying capacity assessment activities (45%)							
	2. Watershd Characterization cum VA	Watershed Characterize cum VA	BUKIDNON - Roxas-Kuya River Watershed	100010500058	1	1		
	Preparatory Activities							
	Creation of the Watershed Management Planning Team (WMPT/Council)			100010300010	1	1		
	Identification of key stakeholders for the management of watershed							
	Orientation and leveling- off of WMPT				1	1		
	Inter-agency meetings and consultation							
	Information, education and communication							
	Characterization Process							
	Secondary Data Gathering							
	Primary Data Gathering							
	Preparation of Thematic Maps							
	Characterization Report							
	Vulnerability Assessment							
	Analysis of data and information gathered							


Prepared by:

  
**MABEL GEMMA A. RAVANERA**  
 Chief, Planning and Management Division  
 Date: \_\_\_\_\_

In Coordination with:

  
**PURA T. PALLARES**  
 Chief, Administrative Officer, Finance Division  
 Date: \_\_\_\_\_

Approved by:

  
**ARLEIGH J. ADORABLE, CESO III**  
 Regional Executive Director  
 Date: \_\_\_\_\_