



Republic of the Philippines  
**DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES**  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
Misamis Occidental, Oroquieta City

**MEMORANDUM**

**FOR : The Regional Executive Director**  
DENR-Regional Office 10  
Puntod, Cagayan de Oro City

**ATT'N : The Chief, RSCIS**

**FROM : The PENR Officer**


**DATE : January 11, 2021**

**SUBJECT : REVISED INDICATIVE FY 2021 ANNUAL PROCUREMENT  
PLAN APP-NON CSE.**



Please be informed that this office has already submitted the Revised Indicative FY 2021 Annual Procurement Plan Non-CSE to GPPB-TSO thru email. Further, this office is furnishing you a copy of the submitted revised Indicative FY 2021 APP-Non CSE for posting in the regional Transparency Seal page. Furthermore, this office is requesting to be provided with a copy of the said posting as part of our means of verification.

For information and appropriate action.

  
**REY S. FERNANDEZ**



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DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES  
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE Misamis Occidental, Oroquieta City

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	40,000.00	40,000.00		
	Office Building	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	200,000.00	200,000.00		
	CCTV	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	50,000.00	50,000.00		
	Generator Set	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	30,000.00	30,000.00		
	Aircon Repair/Cleaning	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	60,000.00	60,000.00		
	Curtain Cleaning	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Printers	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	40,000.00	40,000.00		
	Computers and Laptops	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	50,000.00	50,000.00		
<b>Maintenance of Other Structures</b>												
	Lumbershed	PENRO Mis. Occ.	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	200,000.00	200,000.00		
	Checkpoints	CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	200,000.00	200,000.00		
<b>TRANSPORTATION</b>												
	Airfares	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	-			
	Van/Bus/Hauling Trucks Rentals	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	150,000.00	150,000.00		
<b>SUBSCRIPTION</b>												
	Newspaper	PENRO Mis. Occ.	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	15,000.00	15,000.00		
<b>PUBLICATION, PRINTING &amp; ADVERTISING</b>												
	Updating of Citizens Charter	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin for AILTF 1st Qtr meeting	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin for AILTF 2nd Qtr meeting	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the world wildlife Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarplulin to be used for Earth Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the Ocean Month of the Ocean	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World wetland day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		



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	Tarpaulin to be used for the International Day of Forest	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the Coral Triangle	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the Environment Month	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the International Coastal Clean Up	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the Arbor day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World Day to Combat Desertification	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	PAMB Meeting Execom	MMRNP	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	750.00	750.00		
	PAMB Meeting SubCom	MMRNP	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	750.00	750.00		
	Mt. Malindang Week	MMRNP	NP.53.9SVP	N/A	N/A			GoP	750.00	750.00		
	Tarpaulin to be used for the Eagle Week	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World Migratory Bird Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World Environment day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World Oceans Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin for PO Federation meeting (1st Semester)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin for PO Federation meeting (2nd Semester)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
<b>CATERING SERVICES</b>												
	CENRO Ozamiz 1st Mgt. Conference	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	CENRO Ozamiz 2nd Mgt. Conference	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	CENRO Ozamiz 3rd Mgt. Conference	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	CENRO Ozamiz year-end assessment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	PAMB Meeting Execom	MMRNP	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	100,000.00	100,000.00		
	PAMB Meeting SubCom	MMRNP	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	50,000.00	50,000.00		



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	CSC Assessment - PO Federation meeting (1st Semester)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	CSC Assessment - PO Federation meeting (2nd Semester)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World wildlife Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Earth Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Mt. Malindang Week	MMRNP	NP.53.9SVP	N/A	N/A	July	July	GoP	50,000.00	50,000.00		
	Ocean Month of the Ocean	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World wetland day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	International Day of Forest	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Coral Triangle	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Environment Month	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	International Coastal Clean Up	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Arbor day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World Day to Combat Desertification	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Eagle Week	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World Migratory Bird Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World Environment day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World Ocean Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
<b>SERVICES</b>												
	Security Services	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	450,000.00	450,000.00		
<b>COMMUNICATION</b>												
	Postage and Courier Services	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	12,000.00	12,000.00		



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	Telephone (Landline)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	211,000.00	211,000.00		
	Internet	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	135,000.00	135,000.00		
	Cable	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	15,000.00	15,000.00		
<b>UTILITIES</b>												
	Water	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	500,000.00	500,000.00		
	Electricity	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	900,000.00	900,000.00		
<b>REFORESTATION PROJECTS</b>												
	Seedling Production (Timber)	CENRO Ozamiz City/CENRO Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	120,000.00		120,000.00	
	Plantation Establishment (Timber)	CENRO Ozamiz City/CENRO Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	585,000.00		585,000.00	
	Maintenance and Protection Yr 1	CENRO Ozamiz City/CENRO Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	180,000.00		180,000.00	
	Maintenance and Protection Yr 2	CENRO Ozamiz City/CENRO Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	233,000.00		233,000.00	
	Maintenance and Protection Yr 3	CENRO Ozamiz City/CENRO Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	180,000.00		180,000.00	
	<b>TOTAL</b>								<b>11,081,180.21</b>	<b>7,713,180.21</b>	<b>3,368,000.00</b>	


Prepared by:

  
**RIO S. BAGUNDOL**  
 Administrative Officer I/BAC Secretariat

Recommending Approval:

  
**DENNIS A. JUAB**  
 For. III/BAC Chairperson

Approved by:

  
**REF S. FERNANDEZ**  
 PENR Officer