

Republic of the Philippines **DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE** Misamis Occidental, *Oroquieta* City

MEMORANDUM



FOR : The Regional Executive Director DENR-Regional Office 10 Puntod, Cagayan de Oro City

ATT'N : The Chief, RSCIS

FROM : The PENR Officer

DATE : January 11, 2021

SUBJECT : REVISED INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN APP-NON CSE.

Please be informed that this office has already submitted the Revised Indicative FY 2021 Annual Procurement Plan Non-CSE to GPPB-TSO thru email. Further, this office is furnishing you a copy of the submitted revised Indicative FY 2021 APP-Non CSE for posting in the regional Transparency Seal page. Furthermore, this office is requesting to be provided with a copy of the said posting as part of our means of verification.

For information and appropriate action.

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Republic of the Philippines DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE Misamis Occidental, Oroquieta City

## REVISED INDICATIVE FY 2021 ANNUAL PROCURMENT PLAN (NON-CSE) DENR-PENRO MISAMIS OCCIDENTAL

Code (PAP)	Procurement Program/Project		Schedule for Each Procurement Activity						Estin	hP)	Remarks (brief		
		PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project)	
PPLIES AN	D MATERIAL												
		PENRO Mis. Occ./ CENRO				January to	January to						
	Accountable Forms	Oroquieta/ CENRO	Agency to Agency	N/A	N/A	December	December	GoP	10,000.00	10,000.00			
		Ozamiz/MMRNP/ BPLS				December	December						
		PENRO Mis. Occ./ CENRO											
	Office Supplies	Oroquieta/ CENRO	Agency to Agency	N/A	N/A	January to	January to	GoP	3,335,930.21	3,335,930.21			
	17 N	Ozamiz/MMRNP/ BPLS			22	December	December		1089 1090	10 12			
		PENRO Mis. Occ./ CENRO											
	First Aid Kit Supplies/Medical Kit	Oroquieta/ CENRO	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00			
	(Medicines, etc.)	Ozamiz/MMRNP/ BPLS											
	Fuel, Oil, Lubricants	PENRO Mis. Occ./ CENRO						GoP					
		Oroquieta/ CENRO	NP.53.9SVP	N/A	N/A	January to	January to		350,000.00	350,000.00			
		Ozamiz/MMRNP/ BPLS			5	December	December						
	Other Materials							-	-				
	Tarpaulins	PENRO Mis. Occ./ CENRO					an approximation of the	GoP					
	Lartin estimation	Oroquieta/ CENRO	NP.53.9SVP	N/A	N/A	January to	January to	F)	50,000.00	50,000.00			
		Ozamiz/MMRNP/ BPLS		11120-004	- A1	December	December						
	T-shirts/Poloshirts	PENRO Mis. Occ./ CENRO				V42 8		GoP					
		Oroquieta/ CENRO	NP.53.9SVP	N/A	N/A	January to	January to		10,000.00	10,000.00			
		Ozamiz/MMRNP/ BPLS		100 C. 2000	8	December	December						
UIPMENT													
	Computers and Laptops	PENRO Mis. Occ./ CENRO	Public Bidding	Dec. 2020	Dec. 2020	Janua	ry 2021	GoP	1,450,000.00		1,450,000.00		
		Oroquieta/ CENRO Ozamiz	Public Bidding						1,450,000.00		1,450,000.00		
chnical an	d Scientific Equipment												
	CCTV	PENRO Mis. Occ./ CENRO		Dec. 2020	Dec. 2020	Janua	ry 2021	GoP	100,000,00		100.000.00		
		Oroquieta/ CENRO Ozamiz	NP.53.9SVP						100,000.00		100,000.00		
	GPS	PENRO Mis. Occ./ CENRO		Dec. 2020	Dec. 2020	Janua	ry 2021	GoP	80.000.00		80.000.00		
		Oroquieta/ CENRO Ozamiz	NP.53.9SVP						80,000.00		80,000.00		
HICLE													
	Motorcycle	PENRO Mis. Occ./ CENRO		Dec. 2020	Dec. 2020	Janua	ry 2021	GoP	440,000,00		440,000,00		
	10	Oroquieta/ CENRO Ozamiz		NP.53.95VP				10		440,000.00	N	440,000.00	

				Sched	ty		Estimated Budget (PhP)			Remarks (brief		
ode (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project)
	Vehicle	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	40,000.00	40,000.00		
	Office Building	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	200,000.00	200,000.00		
	ссту	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	50,000.00	50,000.00		
	Generator Set	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	30,000.00	30,000.00		
	Aircon Repair/Cleaning	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	60,000.00	60,000.00		_
	Curtain Cleaning	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Printers	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.95VP	N/A	N/A	January to December	January to December	GoP	40,000.00	40,000.00		
	Computers and Laptops	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	50,000.00	50,000.00		-
intenance	e of Other Structures								-			
	Lumbershed	PENRO Mis. Occ.	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	200,000.00	200,000.00		
	Checkpoints	CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	200,000.00	200,000.00		
ANSPORT	ATION											
	Airfares	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	-			
	Van/Bus/Hauling Trucks Rentals	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	150,000.00	150,000.00		
SCRIPTIO	N											
	Newspaper	PENRO Mis. Occ.	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	15,000.00	15,000.00		
BLICATION	N, PRINTING & ADVERTISING											
	Updating of Citizens Charter	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin for AILTF 1st Qtr meeting	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin for AILTF 2nd Qtr meeting	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the world wildlife Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarplulin to be used for Earth Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the Ocean Month of the Ocean	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World wetland day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each Procu	rement Activi	ty		Estimated Budget (PhP)			Remarks (brief
ode (PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project)
	Tarpaulin to be used for the International Day of Forest	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the Coral Triangle	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the Environment Month	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the International Coastal Clean Up	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the Arbor day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World Day to Combat Desertification	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.95VP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	PAMB Meeting Execom	MMRNP	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	750.00	750.00		
	PAMB Meeting SubCom	MMRNP	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	750.00	750.00		
	Mt. Malindang Week	MMRNP	NP.53.9SVP	N/A	N/A			GoP	750.00	750.00		
	Tarpaulin to be used for the Eagle Week	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World Migratory Bird Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World Environment day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin to be used for the World Oceans Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin for PO Federation meeting (1st Semester)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
	Tarpaulin for PO Federation meeting (2nd Semester)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	3,000.00	3,000.00		
TERING SI	ERVICES											
	CENRO Ozamiz 1st Mgt. Conference	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	CENRO Ozamiz 2nd Mgt. Conference	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	CENRO Ozamiz 3rd Mgt. Conference	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	CENRO Ozamiz year-end assessment	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	PAMB Meeting Execom	MMRNP	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	100,000.00	100,000.00		
	PAMB Meeting SubCom	MMRNP	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	50,000.00	50,000.00		

				Sched	ule for Each Procu	ty		Estimated Budget (PhP)			Remarks (brief	
ode (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project)
	CSC Assessment - PO Federation meeting (1st Semester)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	CSC Assessment - PO Federation meeting (2nd Semester)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World wildlife Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Earth Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Mt. Malindang Week	MMRNP	NP.53.9SVP	N/A	N/A	July	July	GoP	50,000.00	50,000.00		
	Ocean Month of the Ocean	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World wetland day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	International Day of Forest	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Coral Triangle	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Environment Month	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	International Coastal Clean Up	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Arbor day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World Day to Combat Desertification	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	Eagle Week	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World Migratory Bird Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World Environment day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	World Ocean Day	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz	NP.53.9SVP	N/A	N/A	January to December	January to December	GoP	20,000.00	20,000.00		
	SERVICES											
	Security Services	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	450,000.00	450,000.00		
	COMMUNICATION		1224121-21-21				ST. SYDE					No. of the second
	Postage and Courier Services	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	12,000.00	12,000.00		

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Code (PAP)		t PMO/ End-User	Mode of Procurement	Sched	ule for Each Procu	ty		Esti	Estimated Budget (PhP)			
	Procurement Program/Project			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project)
	Telephone (Landline)	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	211,000.00	211,000.00		
	Internet	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	135,000.00	135,000.00		
	Cable	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	15,000.00	15,000.00		
	UTILITIES					Sec. 1						
	Water	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	500,000.00	500,000.00		
	Electricity	PENRO Mis. Occ./ CENRO Oroquieta/ CENRO Ozamiz/MMRNP	Direct Contracting	N/A	N/A	January to December	January to December	GoP	900,000.00	900,000.00		
	REFORESTATION PROJECTS											
	Seedling Production (Timber)	CENRO Ozamiz City/CENRO Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	120,000.00		120,000.00	
	Plantation Establishment (Timber)	CENRO Ozamiz City/CENRO Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	585,000.00		585,000.00	
	Maintenance and Protection Yr 1	CENRO Ozamiz City/CENRO Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	180,000.00		180,000.00	
	Maintenance and Protection Yr 2	Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	233,000.00		233,000.00	
	Maintenance and Protection Yr 3	CENRO Ozamiz City/CENRO Oroquieta City	Community Participation	N/A	N/A	January to December	January to December	GoP	180,000.00		180,000.00	
	TOTAL				1				11,081,180.21	7,713,180.21	3,368,000.00	

Prepared by:

RIO S. BAGUNDOL Aministrative Officer I/BAC Secretariat

Recommending Approval: DENNIS JUAB

Approved by:

PENR Officer