

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: _____	Agency Account Code: _____	Contact Person: _____
Region: _____	Organization Type: _____	Position: _____
Address: _____		E-mail : _____
		Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00					0	0.00					0	0.00			0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle				0	0.00					0	0.00					0	0.00			0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	24			24	1,045.92	4			30	34	1,481.72	4				4	174.32	4		4	174.32	66.00	43.58	2876.28
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00					0	0.00					0	0.00			0	0.00	0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	0.00					0	0.00					0	0.00			0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00					0	0.00					0	0.00			0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00					0	0.00					0	0.00			0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle				0	0.00					0	0.00					0	0.00			0	0.00	0.00	31.52	0.00
FILMS																											
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00					0	0.00					0	0.00			0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00					0	0.00					1	1	221.00		0	0.00	1.00	221.00	221.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00					0	0.00					0	0.00			0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00					0	0.00					0	0.00			0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00					0	0.00					0	0.00			0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00					0	0.00					0	0.00			0	0.00	0.00	1029.60	0.00

15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box								0	0.00								0	0.00	0.00	1528.80	0.00		
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box								0	0.00								0	0.00	0.00	906.36	0.00		
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box								0	0.00								0	0.00	0.00	884.00	0.00		
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box								0	0.00								0	0.00	0.00	1508.00	0.00		
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle								0	0.00								0	0.00	0.00	794.96	0.00		
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad								0	0.00								0	0.00	0.00	37.06	0.00		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad								0	0.00								0	0.00	0.00	59.28	0.00		
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad								0	0.00								0	0.00	0.00	47.73	0.00		
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece							40	40	481.60								0	0.00	40.00	12.04	481.60		
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	21	109	130	22,172.80	18	5	35	58	9,892.48	28		31	59	10,063.04	14		20	34	5,799.04	281.00	170.56	47927.36	
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	21	10	61	92	16,690.64	15	20	22	57	10,340.94	25	10	21	56	10,159.52	15	14	17	46	8,345.32	251.00	181.42	45536.42
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams								0	0.00									0	0.00	0.00	133.12	0.00	
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams								0	0.00									0	0.00	0.00	138.97	0.00	
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad								0	0.00									0	0.00	0.00	30.68	0.00	
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box								0	0.00									0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll								0	0.00									0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10		6	16	1,131.52												2		2	141.44	18.00	70.72	1272.96
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book			4	4	407.68														0	0.00	4.00	101.92	407.68
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	50			50	4,370.00														0	0.00	50.00	87.40	4370.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack								0	0.00										0	0.00	0.00	34.84	0.00

BATTERIES AND CELLS AND ACCESSORIES

35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack								0	0.00									0	0.00	0.00	36.30	0.00
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack								0	0.00									0	0.00	0.00	19.73	0.00
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack								0	0.00									0	0.00	0.00	96.20	0.00

MANUFACTURING COMPONENTS AND SUPPLIES

38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	17		6	23	1,428.30				0	0.00	1							0	0.00	24.00	62.10	1490.40	
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box									0	0.00								0	0.00	0.00	19.76	0.00	
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	22	2	8	32	674.88	2	2	5	9	189.81	2	2	2	6	126.54	2	2	2	6	126.54	53.00	21.09	1117.77
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll								0	0.00									0	0.00	0.00	18.67	0.00	
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll								0	0.00									0	0.00	0.00	54.60	0.00	
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll								0	0.00									0	0.00	0.00	106.60	0.00	
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll								0	0.00									0	0.00	0.00	19.97	0.00	
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	12	2	2	16	161.44	2	2	2	6	60.54	2	2	2	6	60.54	2	2	2	6	60.54	34.00	10.09	343.06
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll								0	0.00									0	0.00	0.00	19.97	0.00	
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll								0	0.00									0	0.00	0.00	58.24	0.00	

HEATING AND VENTILATION AND AIR CIRCULATION

48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit								0	0.00									0	0.00	0.00	1109.68	0.00
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit								0	0.00									0	0.00	0.00	1369.68	0.00
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit								0	0.00									0	0.00	0.00	856.86	0.00
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit								0	0.00									0	0.00	0.00	674.96	0.00

MEDICAL THERMOMETERS AND ACCESSORIES

52	41112224-TG-T01	THERMOGUN	piece								0	0.00									0	0.00	0.00	3068.00	0.00
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LIGHTING AND FIXTURES AND ACCESSORIES

53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece				0	0.00				0	0.00				0	0.00	0.00	205.82	0.00
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00				0	0.00				0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																					
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece			8	8	141.44				0	0.00				0	0.00	8.00	17.68	141.44
CLEANING EQUIPMENT AND SUPPLIES																					
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00				0	0.00				0	0.00	0.00	90.22	0.00
57	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00				0	0.00				0	0.00	0.00	136.24	0.00
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00				0	0.00				0	0.00	0.00	18.20	0.00
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00	0.00	23.92	0.00
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece				0	0.00				0	0.00				0	0.00	0.00	9.03	0.00
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00	0.00	37.43	0.00
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00				0	0.00	0.00	128.96	0.00
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00				0	0.00				0	0.00	0.00	24.83	0.00
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00	0.00	131.25	0.00
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00	0.00	309.76	0.00
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00	0.00	115.53	0.00
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00	0.00	2288.00	0.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00	0.00	145.60	0.00
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00	0.00	123.76	0.00
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00				0	0.00				0	0.00	0.00	53.82	0.00
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack				0	0.00				0	0.00				0	0.00	0.00	107.12	0.00
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack				0	0.00				0	0.00				0	0.00	0.00	134.68	0.00
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00	0.00	27.96	0.00
PERSONAL PROTECTIVE EQUIPMENT																					
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00				0	0.00				0	0.00	0.00	1144.00	0.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece				0	0.00				0	0.00				0	0.00	0.00	124.80	0.00
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	0.00				0	0.00				0	0.00	0.00	156.00	0.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece				0	0.00				0	0.00				0	0.00	0.00	15.08	0.00
80	42131702-SG-01	SURGICAL GOWN	piece				0	0.00				0	0.00				0	0.00	0.00	299.52	0.00
81	42131711-HC-H01	HEAD COVER, disposable	piece				0	0.00				0	0.00				0	0.00	0.00	2.60	0.00
82	42131609-SC-S01	SHOE COVER, disposable	pair				0	0.00				0	0.00				0	0.00	0.00	8.32	0.00
83	42132203-MG-G01	NITRILE GLOVES	piece				0	0.00				0	0.00				0	0.00	0.00	3.07	0.00
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece				0	0.00				0	0.00				0	0.00	0.00	5.02	0.00
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece				0	0.00				0	0.00				0	0.00	0.00	14.04	0.00
86	46182008-KN-M01	KN95 FACE MASK	piece				0	0.00				0	0.00				0	0.00	0.00	104.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																					
87	43211507-DSK001	MITHI DESKTOP, basic	unit				0	0.00				0	0.00				0	0.00	0.00	24,793.60	0.00
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit				0	0.00				0	0.00				0	0.00	0.00	42,390.40	0.00
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit				0	0.00				0	0.00				0	0.00	0.00	41,392.00	0.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00				0	0.00				0	0.00	0.00	2650.83	0.00
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece				0	0.00				0	0.00				0	0.00	0.00	167.44	0.00

92	43211708-MO-001	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit				0	0.00				0	0.00				0	0.00	0.00	111.30	0.00	
93	43211708-MO-002	MOUSE, WIRELESS, USB	unit				0	0.00				0	0.00				0	0.00	0.00	154.00	0.00	
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00	0.00	38100.97	0.00	
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00	0.00	9191.52	0.00	
96	43212105-PR-L01	PRINTER, laser, monochrome	unit				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00	
97	43212105-PR-L02	PRINTER, laser, colored	unit				0	0.00				0	0.00				0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00	0.00	29.64	0.00	
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00				0	0.00	0.00	9.05	0.00	
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	7	5	12	183.24					0	0.00				0	0.00	12.00	15.27	183.24	
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	8		8	166.40					0	0.00				0	0.00	8.00	20.80	166.40	
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00				0	0.00				0	0.00	0.00	47.84	0.00	
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	14	25	39	546.78				5	5	70.10				0	0.00	44.00	14.02	616.88	
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece		25	25	1,930.00	10			10	772.00					0	0.00	35.00	77.20	2702.00	
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00	0.00	68.64	0.00	
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00				0	0.00				0	0.00	0.00	673.09	0.00	
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box				0	0.00				0	0.00				0	0.00	0.00	927.16	0.00	
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box		1	1	738.40					0	0.00				0	0.00	1.00	738.40	738.40	
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00	0.00	30.49	0.00	
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box				0	0.00				0	0.00				0	0.00	0.00	378.20	0.00	
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00	0.00	433.68	0.00	
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00	0.00	10.30	0.00	
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box				0	0.00				0	0.00				0	0.00	0.00	83.41	0.00	
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00	0.00	86.04	0.00	
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00	0.00	11.13	0.00	
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00	0.00	14.23	0.00	
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00	0.00	270.40	0.00	
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00	0.00	311.88	0.00	
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00	0.00	171.43	0.00	
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00	0.00	243.24	0.00	
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00	0.00	952.64	0.00	
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack		3	3	837.00				2		1	3	837.00	2		2	558.00	8.00	279.00	2232.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	10	60	70	22,495.20					0	0.00				0	0.00	70.00	321.36	22495.20	
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00	0.00	56.68	0.00	
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00	
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set		10	10	466.80	2			2	93.36			2	2	93.36	0	0.00	14.00	46.68	653.52
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00	
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00	
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00	
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece				0	0.00		6	6	53.88					0	0.00	6.00	8.98	53.88	
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00	
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00	
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box		2	2	15.52		2		2	15.52		2		2	15.52	8.00	7.76		62.08	

134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box				0	0.00							0	0.00			0.00	17.14	0.00			
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	2		1	3	62.37			3	3	62.37	1			1	20.79		0	0.00	7.00	20.79	145.53
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle				0	0.00				0	0.00			0	0.00		0	0.00	0.00	239.79	0.00	
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box			1	1	109.50				0	0.00	1		1	109.50	1		1	109.50	3.00	109.50	328.50
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece		1		1	34.95				0	0.00	1		1	34.95			0	0.00	2.00	34.95	69.90
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00			0	0.00			0	0.00	0.00	14.82	0.00
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00			0	0.00			0	0.00	0.00	33.43	0.00
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00			0	0.00			0	0.00	0.00	453.96	0.00
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00			0	0.00			0	0.00	0.00	202.80	0.00
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece			2	2	263.92				0	0.00			0	0.00			0	0.00	2.00	131.96	263.92
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	19		3	22	892.32			4	4	162.24			0	0.00			0	0.00	26.00	40.56	1054.56
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00			0	0.00			0	0.00	0.00	176.80	0.00
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	914.16	0.00
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece			3	3	74.70				0	0.00			0	0.00			0	0.00	3.00	24.90	74.70
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00			0	0.00			0	0.00	0.00	64.20	0.00
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	9534.72	0.00
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	1			1	346.85			2	2	693.70			0	0.00			0	0.00	3.00	346.85	1040.55
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	5642.00	0.00
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	9297.60	0.00
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	5699.20	0.00

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	6947.20	0.00
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	910.00	0.00
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	1601.60	0.00
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	6760.00	0.00
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	5080.40	0.00
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	8569.60	0.00
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	8569.60	0.00
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	8569.60	0.00
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	5116.80	0.00
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	989.04	0.00
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	1029.60	0.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	754.00	0.00
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	780.00	0.00
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	773.76	0.00
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	950.56	0.00
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	920.40	0.00
175	44103105-HP-P48	ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00

176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	1996.80	0.00
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	1996.80	0.00
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	1996.80	0.00
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart					0	0.00					0	0.00					0	0.00	0.00	1996.80	0.00
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart					0	0.00					0	0.00					0	0.00	0.00	3016.00	0.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart					0	0.00					0	0.00					0	0.00	0.00	769.60	0.00
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart					0	0.00					0	0.00					0	0.00	0.00	915.20	0.00
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart					0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart					0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	641.68	0.00
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	641.68	0.00
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	641.68	0.00
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart					0	0.00					0	0.00					0	0.00	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart					0	0.00					0	0.00					0	0.00	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart					0	0.00					0	0.00					0	0.00	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart					0	0.00					0	0.00					0	0.00	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	1539.20	0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart					0	0.00					0	0.00					0	0.00	0.00	1570.40	0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	1165.84	0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	1165.84	0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	1165.84	0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart					0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart					0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart					0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart					0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart					0	0.00					0	0.00					0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart					0	0.00					0	0.00					0	0.00	0.00	405.60	0.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart					0	0.00					0	0.00					0	0.00	0.00	405.60	0.00
209	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan Original	cart					0	0.00					0	0.00					0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta Original	cart					0	0.00					0	0.00					0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow Original	cart					0	0.00					0	0.00					0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black Original	cart					0	0.00					0	0.00					0	0.00	0.00	4956.60	0.00
213	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan Original	cart					0	0.00					0	0.00					0	0.00	0.00	1212.64	0.00
214	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta Origin	cart					0	0.00					0	0.00					0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow Origina	cart					0	0.00					0	0.00					0	0.00	0.00	1212.64	0.00
216	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black Original	cart					0	0.00					0	0.00					0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart					0	0.00					0	0.00					0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart					0	0.00					0	0.00					0	0.00	0.00	453.62	0.00

219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart					0	0.00					0	0.00				0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart					0	0.00					0	0.00				0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart					0	0.00					0	0.00				0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart					0	0.00					0	0.00				0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart					0	0.00					0	0.00				0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart					0	0.00					0	0.00				0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart					0	0.00					0	0.00				0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart					0	0.00					0	0.00				0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart					0	0.00					0	0.00				0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart					0	0.00					0	0.00				0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart					0	0.00					0	0.00				0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart					0	0.00					0	0.00				0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart					0	0.00					0	0.00				0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart					0	0.00					0	0.00				0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart					0	0.00					0	0.00				0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart					0	0.00					0	0.00				0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart					0	0.00					0	0.00				0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart					0	0.00					0	0.00				0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart					0	0.00					0	0.00				0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart					0	0.00					0	0.00				0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart					0	0.00					0	0.00				0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart					0	0.00					0	0.00				0	0.00	0.00	6011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart					0	0.00					0	0.00				0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart					0	0.00					0	0.00				0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart					0	0.00					0	0.00				0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	3044.01	0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	5787.60	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart					0	0.00					0	0.00				0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart					0	0.00					0	0.00				0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart					0	0.00					0	0.00				0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart					0	0.00					0	0.00				0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart					0	0.00					0	0.00				0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	13156.00	0.00

262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00	0.00	2901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	7056.40	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00	0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00	0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00	0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00	0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00	0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart				0	0.00				0	0.00				0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart				0	0.00				0	0.00				0	0.00	0.00	13399.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

297	45121517-DO-C02	DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00	0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00	0.00	17472.00	0.00

FLAG OR ACCESSORIES

299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00	0.00	284.84	0.00
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PRINTED PUBLICATIONS

300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00	0.00	37.21	0.00
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FIRE FIGHTING EQUIPMENT

301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit					0	0.00					0	0.00			0	0.00	0.00	1144.00	0.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit					0	0.00					0	0.00			0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																						
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit					0	0.00					0	0.00			0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																						
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece					0	0.00					0	0.00			0	0.00	0.00	303.68	0.00
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece					0	0.00					0	0.00			0	0.00	0.00	301.60	0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit					0	0.00					0	0.00			0	0.00	0.00	1336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit					0	0.00					0	0.00			0	0.00	0.00	1315.60	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece					0	0.00					0	0.00			0	0.00	0.00	39.78	0.00
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece					0	0.00					0	0.00			0	0.00	0.00	42.38	0.00
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece					0	0.00					0	0.00			0	0.00	0.00	4.42	0.00
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	17	17	588.37	4	5	9	311.49	6			6	207.66	6		6	207.66	38.00	34.61	1315.18
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece							0	0.00			0	0.00			0	0.00	0.00	34.61	0.00
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece							0	0.00			0	0.00			0	0.00	0.00	34.61	0.00
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack							0	0.00			0	0.00			0	0.00	0.00	154.84	0.00
SOFTWARE																						
1	43231513-SFT-001	Business function specific software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license							0	0.00				0	0.00			0	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
Common Electrical Supplies																						
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type						0	0.00					0	0.00			0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type						0	0.00					0	0.00			0	0.00	0.00	0.00	0.00
3								0	0.00					0	0.00			0	0.00	0.00	0.00	0.00
4								0	0.00					0	0.00			0	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00			0	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00			0	0.00	0.00	0.00	0.00

7										0	0.00								0	0.00	0.00	0.00	0.00
8										0	0.00								0	0.00	0.00	0.00	0.00
9										0	0.00								0	0.00	0.00	0.00	0.00
10										0	0.00								0	0.00	0.00	0.00	0.00
11										0	0.00								0	0.00	0.00	0.00	0.00
12										0	0.00								0	0.00	0.00	0.00	0.00
13										0	0.00								0	0.00	0.00	0.00	0.00
14										0	0.00								0	0.00	0.00	0.00	0.00
15										0	0.00								0	0.00	0.00	0.00	0.00

Common Office Equipment

1	4411905-WB-N01	White Board								0	0.00								0	0.00	0.00	0.00	0.00	
2	4411911-WB-D01	White Board, Digital								0	0.00								0	0.00	0.00	0.00	0.00	
3		Steel Cabinet	Pieces			6	6	90,000.00											0	0.00	0.00	6.00	15000.00	90000.00
4										0	0.00								0	0.00	0.00	0.00	0.00	
5										0	0.00								0	0.00	0.00	0.00	0.00	
6										0	0.00								0	0.00	0.00	0.00	0.00	
7										0	0.00								0	0.00	0.00	0.00	0.00	
8										0	0.00								0	0.00	0.00	0.00	0.00	
9										0	0.00								0	0.00	0.00	0.00	0.00	
10										0	0.00								0	0.00	0.00	0.00	0.00	
11										0	0.00								0	0.00	0.00	0.00	0.00	
12										0	0.00								0	0.00	0.00	0.00	0.00	
13										0	0.00								0	0.00	0.00	0.00	0.00	
14										0	0.00								0	0.00	0.00	0.00	0.00	
15										0	0.00								0	0.00	0.00	0.00	0.00	

Common Office Supplies

1		Ballpen Black 50's	Boxes			2	2	960.00				1	1	480.00					0	0.00			3.00	480.00	1440.00		
2		Ballpen Black	Pieces	85	60	145	1,450.00					0	0.00	25					25	250.00			170.00	10.00	1700.00		
3		Special Paper Legal (Board)	Packs		11	11	880.00							3	3	240.00				0	0.00		14.00	80.00	1120.00		
4		Special Paper A4 (Board)	Packs		10	10	800.00							0	0.00					0	0.00		10.00	80.00	800.00		
5		Special Paper (White)	Packs	2	6	8	720.00							6	6	540.00				0	0.00		14.00	90.00	1260.00		
6		Ring Binder 1"	Length		30	30	2,700.00					0	0.00	10		5	15	1,350.00			0	0.00	45.00	90.00	4050.00		
7		Ring Binder 3/4	Length			0	0.00					0	0.00	10		5	15	1,125.00			0	0.00	15.00	75.00	1125.00		
8		Ring Binder 1/2	Length		20	20	100.00					0	0.00	10		5	15	75.00			0	0.00	35.00	5.00	175.00		
9		Ring Binder 1/4	Length			0	0.00					0	0.00	10		5	15	900.00			0	0.00	15.00	60.00	900.00		
10		Ink No. 664 Black	Bottles	15	44	59	24,780.00	3		6	9	3,780.00	13					13	5,460.00	4		4	1,680.00	85.00	420.00	35700.00	
11		Ink No. 664 Yellow	Bottles	9	21	30	12,600.00	4		4	8	3,360.00	10					10	4,200.00	2		2	840.00	50.00	420.00	21000.00	
12		Ink No. 664 Cyan	Bottles	9	21	30	12,600.00	4		4	8	3,360.00	10					10	4,200.00	2		2	840.00	50.00	420.00	21000.00	
13		Ink No. 664 Magenta	Bottles	9	21	30	12,600.00	4		4	8	3,360.00	14					14	5,880.00	2		2	840.00	54.00	420.00	22680.00	
14		Correction Fluid	Pieces	12	2	23	5,550.00	2	2	2	6	900.00	3	2	2	7	1,050.00	2	1	1	4	600.00	54.00	150.00	8100.00		
15		Folder Short	Pieces		50	50	500.00					0	0.00						0	0.00		0	0.00	50.00	10.00	500.00	
16		Stapler with Remover No. 35	Pieces	10	3	13	4,550.00			2	2	700.00						2	2	700.00			0	0.00	17.00	350.00	5950.00

17	PVC Cover Legal	Packs		1	1	2,060.00			0	0.00			0	0.00			0	0.00	1.00	2060.00	2060.00			
18	PVC Cover A4	Packs	2	1	3	6,435.00			0	0.00			0	0.00			0	0.00	3.00	2145.00	6435.00			
19	Sticky Notes 1/4	Pads		9	9	675.00			0	0.00			3	3	225.00			0	0.00	12.00	75.00	900.00		
20	Sticky Notes 1/2	Pads		9	9	720.00			0	0.00			3	3	240.00			0	0.00	12.00	80.00	960.00		
21	Binder Clips 41mm	Boxes		5	5	600.00			0	0.00			0	0.00			0	0.00	5.00	120.00	600.00			
22	Pentel Pen	Pieces	3	2	5	500.00		6	6	600.00			0	0.00			0	0.00	11.00	100.00	1100.00			
23	Pentel Ink	Bottles			0	0.00		1	1	200.00			0	0.00			0	0.00	1.00	200.00	200.00			
24	Typewriter Ribbon	Pieces			0	0.00		5	5	250.00			5	5	250.00			0	0.00	10.00	50.00	500.00		
25	Crip Clip Clamps Organizer	Pieces			0	0.00	5		5	2,000.00			0	0.00			0	0.00	5.00	400.00	2000.00			
26	Ink No. 003 Black	Bottles	6	5	11	4,950.00	5	5	14	24	10,800.00		5	5	10	4,500.00	5		5	2,250.00	50.00	450.00	22500.00	
27	Ink No. 003 Cyan	Bottles	4	1	5	2,250.00	1	1	11	13	5,850.00		1	1	2	900.00	1		1	450.00	21.00	450.00	9450.00	
28	Ink No. 003 Magenta	Bottles	4	1	5	2,250.00	1	1	11	13	5,850.00		1	1	2	900.00	1		1	450.00	21.00	450.00	9450.00	
29	Ink No. 003 Yellow	Bottles	4	1	5	2,250.00	1	1	11	13	5,850.00		1	1	2	900.00	1		1	450.00	21.00	450.00	9450.00	
30	Logbook 150 Pages	Pieces		5	5	600.00			0	0.00			0	0.00			0	0.00	5.00	120.00	600.00			
31	Logbook 350 Pages	Pieces		1	1	150.00			0	0.00	1		1	150.00			0	0.00	2.00	150.00	300.00			
32	Plastic Paper Fastener	Boxes	6	5	11	770.00			5	5	350.00	6		6	420.00			0	0.00	22.00	70.00	1540.00		
33	File Holder Box	Pieces	10		10	1,700.00			0	0.00			0	0.00			0	0.00	10.00	170.00	1700.00			
34	Document Metal Tray	Pieces	5		5	5,000.00			0	0.00			0	0.00			0	0.00	5.00	1000.00	5000.00			
35	Note Pad 2 x 3	Pads	10		10	500.00			0	0.00			0	0.00			0	0.00	10.00	50.00	500.00			
36	Note Pad 3 x 3	Pads	10		10	500.00			0	0.00			0	0.00			0	0.00	10.00	50.00	500.00			
37	Sign Pen Black	Boxes			0	0.00			1	1	300.00			1	1	300.00			1	1	300.00	3.00	300.00	900.00
38	Sign Pen Blue	Boxes			0	0.00			0	0.00			2	2	600.00			1	1	300.00	3.00	300.00	900.00	
39	Alcohol	Gallon			0	0.00			0	0.00			0	0.00			8	8	6,000.00	8.00	750.00	6000.00		
40	Hand Soap	Bottles			0	0.00			0	0.00			0	0.00			20	20	4,400.00	20.00	220.00	4400.00		
41	Liquid Bleach	Gallon			0	0.00			0	0.00			0	0.00			11	11	2,420.00	11.00	220.00	2420.00		
42	Photopaper	Packs			0	0.00			0	0.00	5		5	750.00			0	0.00	5.00	150.00	750.00			
43	Laminating Film	Rolls	3		3	7,500.00			0	0.00			0	0.00			0	0.00	3.00	2500.00	7500.00			

Common Janitorial Supplies

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Office Equipment and Accessories

1	Trekking Shoes	Pairs		12	12	96,000.00			0	0.00			0	0.00			0	0.00	12.00	8000.00	96000.00
2	Trek Pants	Pairs		20	20	30,000.00			0	0.00			0	0.00			0	0.00	20.00	1500.00	30000.00
3	Field Shoes	Pairs		2	2	10,000.00			0	0.00			0	0.00			0	0.00	2.00	5000.00	10000.00
4	Outdoor Shoes	Pairs	7		7	49,000.00			0	0.00			0	0.00			0	0.00	7.00	7000.00	49000.00
5	Refregirator	Unit		1	1	15,000.00			0	0.00			0	0.00			0	0.00	1.00	15000.00	15000.00
6	Raincoat	Pieces	6		6	6,000.00			0	0.00			0	0.00			0	0.00	6.00	1000.00	6000.00
7					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Office Supplies

1	Rechargeable Battery	Packs	4		4	2,000.00			0	0.00			0	0.00			0	0.00	4.00	500.00	2000.00
2	Rechargeable Battery Charger	Packs	1		1	2,000.00			0	0.00			0	0.00			0	0.00	1.00	2000.00	2000.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Audio and visual presentation and composing equipment

1	52161505-TV-S01	SMART Television				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	52161520-MC-M01	Microphone				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3	52161512-SP-K01	Speakers				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4	32101514-AM-P01	Amplifier				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5	52161517-EQ-E01	Equalizer				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

10								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
11								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
13								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
14								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
15								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera						0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera						0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera						0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conference Equipment						0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
7								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
8								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
9								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
10								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
11								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
13								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
14								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
15								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00

Cleaning Equipment and Supplies

1								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
2								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
3								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
4								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
7								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
8								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
9								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
10								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
11								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
13								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
14								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
15								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00

Paper Materials and Products

1	Printing of Updated MTHNM Brochures/Leaflets	Pieces						0	0.00					300	300	24,000.00				0	0.00	300.00	80.00	24000.00
2	Tarpaulin Printing ; Signages to be Installed within the Known Entrance of MTHNM	Pieces						0	0.00					5	5	4,000.00				0	0.00	5.00	800.00	4000.00
3	Plaques for PAMB ExeCom	Pieces			20	20	10,000.00							0	0.00					0	0.00	20.00	500.00	10000.00

4	Certificate Frames	Pieces		50	50	17,500.00				0	0.00				0	0.00			0	0.00	50.00	350.00	17500.00
5	Medals : Environmental Quiz Bowl	Pieces		9	9	3,600.00				0	0.00				0	0.00			0	0.00	9.00	400.00	3600.00
6	Tarpaulin Printing : PA Year-end Assessment and Action Planning	Pieces		1	1	850.00				0	0.00				0	0.00			0	0.00	1.00	850.00	850.00
7	Tarpaulin Printing : PA (4 feet x 5 feet)	Pieces		2	2	1,100.00				0	0.00				0	0.00			0	0.00	2.00	550.00	1100.00
8	Reproduction of Flyers	Pieces		250	250	12,500.00				0	0.00				0	0.00			0	0.00	250.00	50.00	12500.00
9	Tarpaulin Printing : Women's Month Celebration	Pieces		1	1	640.00				0	0.00				0	0.00			0	0.00	1.00	640.00	640.00
10	Tarpaulin Printing : Civil Service Month	Pieces			0	0.00				0	0.00		1	1	700.00				0	0.00	1.00	700.00	700.00
11	Tarpaulin Printing : Health and Wellness Seminar / Team Building	Pieces			0	0.00				0	0.00				0	0.00		1	1	700.00	1.00	700.00	700.00
12	Reproduction of Flyers : CDS	Pieces	500		500	12,500.00				0	0.00				0	0.00			0	0.00	500.00	25.00	12500.00
13	Tarpaulin : Ocean Month	Pieces			0	0.00		7	7	3,500.00					0	0.00			0	0.00	7.00	500.00	3500.00
14	Tarpaulin : Coral Triangle Day	Pieces			0	0.00		7	7	3,500.00					0	0.00			0	0.00	7.00	500.00	3500.00
15	Tarpaulin : Coral Triangle Day	Pieces			0	0.00			0	0.00					0	0.00			0	0.00	0.00	500.00	0.00
16	Tarpaulin : CRMF	Pieces	2		2	1,200.00				0	0.00				0	0.00			0	0.00	2.00	600.00	1200.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb				0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Electrical equipment and components and supplies

1		Materials for PA Guard House Wiring				0	0.00		1	1	150,000.00				0	0.00			0	0.00	1.00	150000.00	150000.00
2						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
Computer Supplies																									
1							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
Common ICT Equipment																									
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14		Printer 3-in-1 Inkjet	Units			2	2	30,000.00				0	0.00				0	0.00			0	0.00	2.00	15000.00	30000.00
15		Flashdrive 32 GB	Pieces	15		15	15	15,000.00				0	0.00				0	0.00			0	0.00	15.00	1000.00	15000.00
16		External Hard Disl Drive 2 TB	Pieces	2		2	2	10,000.00				0	0.00				0	0.00			0	0.00	2.00	5000.00	10000.00
17		Printer	Unit	1		1	1	15,000.00				0	0.00				0	0.00			0	0.00	1.00	15000.00	15000.00
18		Scanner	Unit		1	1	1	35,000.00				0	0.00				0	0.00			0	0.00	1.00	35000.00	35000.00
19		External Hard Disl Drive 1 TB	Unit	1		1	1	4,000.00				0	0.00				0	0.00			0	0.00	1.00	4000.00	4000.00
20		Flashdrive 8 GB	Piece		26	26	26	5,200.00				0	0.00				0	0.00			0	0.00	26.00	200.00	5200.00
21								0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
22								0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
23								0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

24								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
25								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
26								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
27								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
28								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
29								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00

OTHER SOFTWARE

1								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
2								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
3								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
4								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
7								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
8								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
9								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
10								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
11								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00				0	0.00	0.00	0.00	0.00

Consumables

1	Catering Services : Crafting of Draft Plan (Brain Stroming with the PA Staff, PASu and Resorce Person	Pax		10	10	3,500.00				0	0.00			0	0.00				0	0.00	10.00	350	3500.00	
2	Catering Services : Snacks During FGD/KII	Pax		40	40	3,600.00				0	0.00			0	0.00				0	0.00	40.00	90	3600.00	
3	Catering Services : Snacks During Presentation of the Updated Plan (Draft) to the PAMB	Pax		30	30	10,500.00				0	0.00			0	0.00				0	0.00	30.00	350	10500.00	
4	Catering Services : Symposia Youth Camp	Pax		50	50	17,500.00				0	0.00			0	0.00				0	0.00	50.00	350	17500.00	
5	Catering Services : Transect Walk and Foot Patrol	Pax		1	1	8,000.00	1	1	8,000.00	1	1	8,000.00	1	1	8,000.00	1	1	8,000.00	4.00	8000			32000.00	
6	Catering Services : Snacks (FGD)	Pax		1	1	3,200.00	1	1	3,200.00	1	1	3,200.00	1	1	3,200.00	1	1	3,200.00	4.00	3200			12800.00	
7	Catering Services : PAMB Enbanc Meeting	Pax		50	50	17,500.00				0	0.00			0	0.00				0	0.00	50.00	350	17500.00	
8	Catering Services : PAMB ExeCom Meetong	Pax			0	0.00		1	1	10,500.00			1	1	10,500.00		1	1	10,500.00	3.00	10500			31500.00
9	Catering Services : PAMB Year-end Celebration	Pax			0	0.00				0	0.00			0	0.00	50	50	17,500.00	50.00	350			17500.00	
10	Catering Services : MTHNM Anniversary Celebration	Pax		200	200	70,000.00				0	0.00			0	0.00				0	0.00	200.00	350	70000.00	
11	Catering Services : IEC on Selected Schools	Pax		30	30	2,700.00				0	0.00			0	0.00				0	0.00	30.00	90	2700.00	
12	Catering Services : Snacks for the Conduct of Environmental Quiz Bowl	Pax		65	65	5,850.00				0	0.00			0	0.00				0	0.00	65.00	90	5850.00	
13	Catering Services : PA Year-end Assessment and Action Planning	Pax		50	50	17,500.00				0	0.00			0	0.00				0	0.00	50.00	350	17500.00	
14	Catering Services : Snacks after Lanzones Festival Opening Parade	Pax			0	0.00				0	0.00			0	0.00	120	120	10,800.00	120.00	90			10800.00	
15	Catering Services : PAMB Meeting - Crafting of the Draft Plan	Pax		30	30	10,500.00				0	0.00			0	0.00				0	0.00	30.00	350	10500.00	
16	Catering Services : Presentation of the Draft Plan to the PENRO Technical Review Committee	Pax		10	10	3,500.00				0	0.00			0	0.00				0	0.00	10.00	350	3500.00	
17	Catering Services : Plan Deliberation of Ecotourism Management Plan and Investment Plan	Pax		20	20	7,000.00	20	20	7,000.00	20	20	7,000.00	20	20	7,000.00				0	0.00	60.00	350	21000.00	
18	Catering Services : Information Caravan (PA Anniversary Celebration)	Pax		150	150	52,500.00				0	0.00			0	0.00				0	0.00	150.00	350	52500.00	
19	Catering Services : CBFMA	Pax		30	30	2,250.00		30	30	2,250.00			30	30	2,250.00		30	30	2,250.00	120.00	75			9000.00
20	Catering Services : MFPCs	Pax			0	0.00			40	40	18,000.00			0	0.00				0	0.00	40.00	450	18000.00	
21	Caatering Services : Strengthening of Created Anti-Illegal Logging Task Force	Pax			0	0.00			30	30	13,500.00			0	0.00			30	30	13,500.00	60.00	450		27000.00
22	Catering Services : Strengthening of Quick Response Team	Pax		30	30	13,500.00			30	30	13,500.00			0	0.00				0	0.00	60.00	450		27000.00

23	Catering Services : Women's Month Celebration	Pax			60	60	27,000.00				0	0.00				0	0.00			0	0.00	60.00	450	27000.00	
24	Catering Services : HR Interventions	Pax				0	0.00			51	51	22,950.00				0	0.00			0	0.00	51.00	450	22950.00	
25	Catering Services : Civil Service Month	Pax				0	0.00			51	51	22,950.00				0	0.00			0	0.00	51.00	450	22950.00	
26	Catering Services : Values Affirmation and Recollection Seminar	Pax				0	0.00				0	0.00				51	51	22,950.00			51.00	450	22950.00		
27	Catering Services : Health and Wellness Seminar / Team Building	Pax				0	0.00				0	0.00				51	51	22,950.00			51.00	450	22950.00		
28	Catering Services : First Quarter Maac Brgy Council and Brgy Police	Pax		25		25	1,750.00				0	0.00					0	0.00			25.00	70	1750.00		
29	Catering Services : First Quarter Cabuan Brgy Council and Brgy Police	Pax		25		25	1,750.00				0	0.00					0	0.00			25.00	70	1750.00		
30	Catering Services : First Quarter Poblacion Mambajao Brgy Council and Brgy Police	Pax		25		25	1,750.00				0	0.00					0	0.00			25.00	70	1750.00		
31	Catering Services : First Quarter Baylao Brgy Council and Brgy Police	Pax		25		25	1,750.00				0	0.00					0	0.00			25.00	70	1750.00		
32	Catering Services : Second Quarter Cantaan Brgy Council and Brgy Police	Pax				0	0.00		25		25	1,750.00					0	0.00			25.00	70	1750.00		
33	Catering Services : Second Quarter North Poblacion Brgy Council and Brgy Police	Pax				0	0.00		25		25	1,750.00					0	0.00			25.00	70	1750.00		
34	Catering Services : Second Quarter Magting Brgy Council and Brgy Police	Pax				0	0.00		25		25	1,750.00					0	0.00			25.00	70	1750.00		
35	Catering Services : Second Quarter Anito Brgy Council and Brgy Police	Pax				0	0.00		25		25	1,750.00					0	0.00			25.00	70	1750.00		
36	Catering Services : Third Quarter South Poblacion Brgy Council and Brgy Police	Pax				0	0.00				0	0.00		25		25	1,750.00			0	0.00	25.00	70	1750.00	
37	Catering Services : Third Quarter Liong Brgy Council and Brgy Police	Pax				0	0.00				0	0.00		25		25	1,750.00			0	0.00	25.00	70	1750.00	
38	Catering Services : Third Quarter Koguita Brgy Council and Brgy Police	Pax				0	0.00				0	0.00		25		25	1,750.00			0	0.00	25.00	70	1750.00	
39	Catering Services : Third Quarter Agoho Brgy Council and Brgy Police	Pax				0	0.00				0	0.00		25		25	1,750.00			0	0.00	25.00	70	1750.00	
40	Catering Services : Fouth Quarter Bonbon Brgy Council and Brgy Police	Pax				0	0.00				0	0.00			25		25	1,750.00			25.00	70	1750.00		
41	Catering Services : Fouth Quarter Catibac Brgy Council and Brgy Police	Pax				0	0.00				0	0.00			25		25	1,750.00			25.00	70	1750.00		
42	Catering Services : Fouth Quarter San Roque Brgy Council and Brgy Police	Pax				0	0.00				0	0.00			25		25	1,750.00			25.00	70	1750.00		
43	Catering Services : Fouth Quarter Yumbing Brgy Council and Brgy Police	Pax				0	0.00				0	0.00			25		25	1,750.00			25.00	70	1750.00		
44	Catering Services : Fouth Quarter Naasag Brgy Council and Brgy Police	Pax				0	0.00				0	0.00			25		25	1,750.00			25.00	70	1750.00		
45	Catering Services : Preparation of Critical Habitat Management Plan	Pax			26	26	10,400.00				0	0.00					0	0.00			26.00	400	10400.00		
46	Catering Services : Coordination Meeting on the Finalization of the Proposed MPAN Board	Pax			35	35	14,000.00				0	0.00					0	0.00			35.00	400	14000.00		
47	Catering Services : Strategic Planning for Camiguin-wide MPA Networking	Pax				0	0.00		35		35	14,000.00					0	0.00			35.00	400	14000.00		
48	Catering Services : Critiquing of the Drafted Camiguin-wide MPAN Management Plan	Pax				0	0.00				0	0.00	35			35	14,000.00			0	0.00	35.00	400	14000.00	
49	Catering Services : Finalization of the Camiguin-wide Management Plan	Pax				0	0.00				0	0.00			35		35	14,000.00			35.00	400	14000.00		
50	Catering Services CDS : Meeting to LGUs	Pax			20	20	8,000.00				0	0.00					0	0.00			20.00	400	8000.00		
51	Catering Services : Technical Assistance to LGU-Catarman	Pax			30	30	12,000.00	30			30	12,000.00					0	0.00			60.00	400	24000.00		
52	Catering Services : Technical Assistance to LGU-Sagay	Pax				0	0.00			30	30	12,000.00	30			30	12,000.00			0	0.00	60.00	400	24000.00	
53	Catering Services : Technical Assistance to LGU-Guinsiliban	Pax				0	0.00				0	0.00	30	30		60	24,000.00			0	0.00	60.00	400	24000.00	
54	Catering Services : Technical Assistance to LGU-Mahinog	Pax				0	0.00				0	0.00	30	30		60	24,000.00			0	0.00	60.00	400	24000.00	
55	Catering Services : Technical Assistance to LGU-Mahinog	Pax				0	0.00				0	0.00			30	30		60	24,000.00			60.00	400	24000.00	
56	Catering Services : Assesment and Workshop in the Preparation & Packaging of Annual Reports	Pax				0	0.00		22	22	44	16,720.00					0	0.00			44.00	380	16720.00		
57	Catering Services : Meeting and Levelling off of Target Pos CRMF	Pax			20	20	1,000.00				0	0.00					0	0.00			20.00	50	1000.00		
58	Caterig Services : CBFM Areas Survey and Mapping Tree Inventory	Pax		12		12	6,000.00				0	0.00					0	0.00			12.00	500	6000.00		
59	Catering Services : Action Planning Activities (Identification of Strength and Weaknesses, Vision Mapping and Formulation	Pax				0	0.00				0	0.00	20			20	10,000.00			0	0.00	20.00	500	10000.00	
60	Catering Services : Critiquing and Deliberation of Draft CRMFs	Pax				0	0.00				0	0.00			30		30	9,000.00			30.00	300	9000.00		
61	Catering Services : Management Conference / Meetings	Pax	50250	50250	50250	150750	150,750.00	50250	50250	50250	150750	150,750.00	50250	50250	50250	150750	150,750.00	50250	50250	50250	150750	150,750.00	603,000.00	1	603000.00
62	Catering Services : Personnel Enhancement Program/Support to GAD	Pax	25000	25000	25000	75000	75,000.00	25000	25000	25000	75000	75,000.00	25000	25000	25000	75000	75,000.00	25000	25000	25000	75000	75,000.00	300,000.00	1	300000.00

Other Categories																									
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10		Hummock	Pieces			10	10	25,000.00				0	0.00				0	0.00	10.00	2500	25000.00
11		Construction Materials : Maintenance of Picnic Shed				1	1	90,000.00				0	0.00				0	0.00	1.00	90000	90000.00
12		Construction Materials : Maintenance of Viewdeck				1	1	90,000.00				0	0.00				0	0.00	1.00	90000	90000.00
13		Construction Materials : Booth and Arc Making for Lanzones Festival						0	0.00			0	0.00		1	1	130,000.00	1.00	130000	130000.00	
14		Construction Materials : Improvement of Coffee Shop		1		1	1	100,000.00				0	0.00				0	0.00	1.00	100000	100000.00
15		Construction Materials : Repair of Monitoring Station						0	0.00		1	1	150,000.00				0	0.00	1.00	150000	150000.00
16		Construction Materials : Furnishing of Souvenir Shop						0	0.00		1	1	150,000.00				0	0.00	1.00	150000	150000.00
17		Construction Materials : Roofing of Visitor's Information Center						0	0.00		1	1	150,000.00				0	0.00	1.00	150000	150000.00
18		Materials : Information Caravan (PA Anniversary Celebration)				1	1	20,000.00				0	0.00				0	0.00	1.00	20000	20000.00
19		Corrugated Roof						0	0.00	27		27	20,250.00				0	0.00	27.00	750	20250.00
20		Cement						0	0.00	20		20	5,000.00				0	0.00	20.00	250	5000.00
21		Sand						0	0.00	3		3	4,200.00				0	0.00	3.00	1400	4200.00
22		Common Nails No. 5						0	0.00	2		2	200.00				0	0.00	2.00	100	200.00
23		Common Nails No. 4						0	0.00	2		2	200.00				0	0.00	2.00	100	200.00
24		Common Nails No. 3						0	0.00	2		2	200.00				0	0.00	2.00	100	200.00
25		Umbrella Nails						0	0.00	2		2	200.00				0	0.00	2.00	100	200.00
26		Welding Rod						0	0.00	2		2	360.00				0	0.00	2.00	180	360.00
27		Sealant						0	0.00	1		1	1,500.00				0	0.00	1.00	1500	1500.00
28		Labor						0	0.00	1		1	25,000.00				0	0.00	1.00	25000	25000.00
29		Gun Tucler Wire						0	0.00	3		3	900.00				0	0.00	3.00	300	900.00
30		Extention of Office Building				1	1	1,487,000.00				0	0.00				0	0.00	1.00	1487000	1487000.00
10		Hiring of 2 PA Staff		2	2	2	6	59,400.00	2	2	2	6	59,400.00	2	2	2	6	59,400.00	24.00	9900	237600.00
11		Travelling Expenses : Updating of Managemen Plan						0	0.00			0	0.00			1	1	40,000.00	1.00	40000	40000.00
12		Contengency : Updating of Management Plan						0	0.00			0	0.00			1	1	4,800.00	1.00	4800	4800.00
13		Travelling Expenses : CEPA/IEC						0	0.00			0	0.00			1	1	54,500.00	1.00	54500	54500.00
14		Contingency : CEPA/IEC						0	0.00			0	0.00			1	1	80,000.00	1.00	80000	80000.00
15		Hiring of 1 Maintenance Personnel		1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	12.00	8800	105600.00
16		Travelling Expense : BMS						0	0.00			0	0.00			1	1	4,600.00	1.00	4600	4600.00
17		Travelling Expenses : PAMB Operationalization						0	0.00			0	0.00			1	1	30,000.00	1.00	30000	30000.00

18	Contingency : PAMB Operationalization					0	0.00				0	0.00				0	0.00		1	1	21,500.00	1.00	21500	21500.00		
19	Cash Prize : Environmental Quiz Bowl				1	1	7,500.00				0	0.00				0	0.00		0	0	0.00	1.00	7500	7500.00		
20	Consolation Prize : Environmental Quiz Bowl				1	1	6,000.00				0	0.00				0	0.00		0	0	0.00	1.00	6000	6000.00		
21	T-shirt Printing : PA Anniversary	Pieces			200	200	90,000.00				0	0.00				0	0.00		0	0	0.00	200.00	450	90000.00		
22	Contingency : PA Anniversary				1	1	5,200.00				0	0.00				0	0.00		0	0	0.00	1.00	5200	5200.00		
23	T-shirt Printing : Lanzones Festival	Pieces					0	0.00			0	0.00				0	0.00		120	120	54,000.00	120.00	450	54000.00		
24	Contingency : Promotion of MTHNM in Lanzones Festival						0	0.00			0	0.00				0	0.00		1	1	5,200.00	1.00	5200	5200.00		
25	Enginner's Fee for the Estimated Bill for Coffe Shio with Kitchen				1	1	10,000.00				0	0.00				0	0.00			0	0.00	1.00	10000	10000.00		
26	Travelling Expenses : Improvement of Coffee Shop				1	1	20,000.00				0	0.00				0	0.00			0	0.00	1.00	20000	20000.00		
27	Contingency : Improvement of Coffee Shop				1	1	5,200.00				0	0.00				0	0.00			0	0.00	1.00	5200	5200.00		
28	Hiring of Skilled Maintenance Personnel		1	1	1	3	33,000.00	1	1	1	3	33,000.00	1	1	1	3	33,000.00	1	1	1	3	33,000.00	12.00	11000	132000.00	
29	Contingency : Repair of Roofing of Visitor's Information Center						0	0.00			1	1	18,000.00			0	0.00			0	0.00	1.00	18000	18000.00		
30	Hiring of PA Technical Assistant		1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	12.00	12000	144000.00	
31	Hiring of PA Staff		1	1	1	3	29,700.00	1	1	1	3	29,700.00	1	1	1	3	29,700.00	1	1	1	3	29,700.00	12.00	9900	118800.00	
32	Hiring of Maintenance Personnel		1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	12.00	8800	105600.00	
33	Gasoline : Ecotourism Management and Investment Plan						0	0.00			0	0.00				0	0.00			1	1	15,000.00	1.00	15000	15000.00	
34	Travelling Expense : Ecotourism Management and Investment Plan						0	0.00			0	0.00				0	0.00			1	1	27,000.00	1.00	27000	27000.00	
35	Contingency : Ecotourism Management and Investment Plan						0	0.00			0	0.00				0	0.00			1	1	4,080.00	1.00	4080	4080.00	
36	Hiring of Assistant to the Skilled Worker : CEPA		2	2	2	6	52,800.00	2	2	2	6	52,800.00	2	2	2	6	52,800.00	2	2	2	6	52,800.00	24.00	8800	211200.00	
37	Contingency : CEPA						0	0.00			0	0.00				0	0.00			1	1	5,000.00	1.00	5000	5000.00	
38	Gasoline : Information Caravan (PA Anniversary Celebration)				1	1	50,000.00				0	0.00				0	0.00			0	0.00	1.00	50000	50000.00		
39	Contingency : Information Caravan (PA Anniversary Celebration)				1	1	57,500.00				0	0.00				0	0.00			0	0.00	1.00	57500	57500.00		
40	Staff Wages : Regulations & Permitting Section				2		10,000.00				0	0.00				0	0.00				0.00	2.00	5000	10000.00		
41	Staff Wages : Regulations & Permitting Section				1	1	10,000.00				0	0.00				0	0.00				0.00	2.00	5000	10000.00		
42	TEV RPS : Issuance of Wildlife Permits						0	0.00			1	1	3,000.00			0	0.00			0	0.00	1.00	3000	3000.00		
43	Staff Wages : Survey and Approval of Residential Lots						0	0.00			0	0.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	6.00	12000	72000.00	
44	TEV RPS : Lands Survey Disposition				1	1	5,155.00				0	0.00				1	1	5,155.00			0	0.00	2.00	5155	10310.00	
45	Staff Wages : Issuance of Residential Free Patents						0	0.00	1		1	14,375.00				0	0.00			0	0.00	1.00	14375	14375.00		
46	TEV RPS : Issuance of Residential Free Patents				1	1	18,681.25				1	1	18,681.25			1	1	18,681.25			1	1	18,681.25	4.00	18681.25	74725.00
47	Staff Wages : Issuance of Special Patents						0	0.00			0	0.00	1			1	35,000.00			0	0.00	1.00	35000	35000.00		
48	Staff Wages : Resolution of Lands Disputes						0	0.00			0	0.00				0	0.00			1	1	53,000.00	1.00	53000	53000.00	
49	Staff Wages : Land Records and Data Capture				1	1	17,600.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	11.00	8800	96800.00	
50	Staff Wages : Land Records and Data Capture				1	1	24,000.00	1	1	1	3	36,000.00				0	0.00			0	0.00	5.00	12000	60000.00		
51	Staff Wages : Land Records and Data Capture				1		9,625.00				0	0.00				0	0.00			0	0.00	1.00	9625	9625.00		
52	TEV RPS : Land Records and Data Capture				1	1	4,920.00				1	1	4,920.00			1	1	4,920.00			0	0.00	3.00	4920	14760.00	
53	Hiring of Personnel : CBFMA		1	1	1	3	29,700.00	1	1	1	3	29,700.00	1	1	1	3	29,700.00	1	1	1	3	29,700.00	12.00	9900	118800.00	
54	Travelling Expense : CBFMA						0	0.00			0	0.00				0	0.00			1	1	23,360.00	1.00	23360	23360.00	
55	Motorcycle Tire						0	0.00			4	4	24,000.00			0	0.00			0	0.00	4.00	6000	24000.00		

56	Motorcycle Interior Tire					0	0.00			4	4	1,600.00				0	0.00				0	0.00	4.00	400	1600.00
57	Contingency MES : Maintenance of Vehicle					0	0.00				0	0.00				0	0.00			1	1	10,400.00	1.00	10400	10400.00
58	Hiring of Personnel : Maintenance and Improvement of Lumbershed		1	1	1	3	29,700.00	1	1	1	3	29,700.00				0	0.00			0	0.00	6.00	9900	59400.00	
59	Travelling Expense MES : MFPCs					0	0.00				0	0.00				0	0.00			1	1	1,000.00	1.00	1000	1000.00
60	Hiring of Personnel MES : Apprehension of Undocumented Forest Products		1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	1		1	1	8,800.00	10.00	8800	88000.00
61	Polo Shirt	Pieces				0	0.00			50	50	30,000.00				0	0.00			0	0.00	50.00	600	30000.00	
62	Travelling Expense : Immediate Administration & Adjudication Proceedings					0	0.00				0	0.00				0	0.00			1	1	67,700.00	1.00	67700	67700.00
63	Hiring of Personnel : Support to Investigation, Filing and Prosecution					0	0.00				0	0.00	1	1	1	3	29,700.00	1	1	1	3	29,700.00	6.00	9900	59400.00
64	Contingency : Support to Investigation, Filing and Prosecution					0	0.00				0	0.00				0	0.00			1	1	11,000.00	1.00	11000	11000.00
65	Hiring of Legal Assistant II		1	1	1	3	68,814.00	1	1	1	3	68,814.00	1	1	1	3	68,814.00	1	1	1	3	68,814.00	12.00	22938	275256.00
66	Travelling Expenses : Patrol Conducted					0	0.00				0	0.00				0	0.00			1	1	51,400.00	1.00	51400	51400.00
67	Travelling Expense : Quarter Compliance Monitoring Report					0	0.00				0	0.00				0	0.00			1	1	13,400.00	1.00	13400	13400.00
68	Travelling Expense : Annual Compliance Monitoring Report for CWR Holders					0	0.00				0	0.00				0	0.00			1	1	4,000.00	1.00	4000	4000.00
69	Travelling Expenses : WTMU					0	0.00				0	0.00				0	0.00			1	1	79,300.00	1.00	79300	79300.00
70	Travelling Expenses : Anti Illegal Logging Task Force					0	0.00				0	0.00				0	0.00			1	1	17,000.00	1.00	17000	17000.00
71	Travelling Expenses : Collaboration with Other Agencies on Forest Protection and Law Enforcement Activities					0	0.00				0	0.00				0	0.00			1	1	16,900.00	1.00	16900	16900.00
72	Travelling Expenses : Strengthening of Quick Response Team					0	0.00				0	0.00				0	0.00			1	1	6,000.00	1.00	6000	6000.00
73	Travelling Expenses : Forest Products Utilization and Price Monitoring					0	0.00				0	0.00				0	0.00			1	1	15,800.00	1.00	15800	15800.00
74	Travelling Expense : MSD				1	1	10,000.00			1	1	10,000.00			1	1	10,000.00			1	1	10,000.00	4.00	10000	40000.00
75	Load Allowance		1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1000	12000.00
76	Contingency : Maintenance and Improvement of Lumbershed					0	0.00	1			1	3,490.00				0	0.00			0	0.00	1.00	3490	3490.00	
77	Contingency : Apprehension of Undocumented Forest Products					0	0.00				0	0.00				0	0.00			1	1	25,900.00	1.00	25900	25900.00
78	Contingency : MSD					0	0.00				0	0.00				0	0.00			1	1	13,000.00	1.00	13000	13000.00
79	Travelling Expense : Finance Section		8000	8000	8000	24000	24,000.00	8000	8000	8000	24000	24,000.00	10000	8000	10000	28000	28,000.00	10000	10000	10000	30000	30,000.00	106,000.00	1	106000.00
80	Contingency : Finance Section		30000			30000	30,000.00				0	0.00				0	0.00			0	0.00	30,000.00	1	30000.00	
81	Travelling Expense : Updating and Submission of Appropriate Personnel Management Program				3000	3000	3,000.00			3000	3000	3,000.00			3000	3000	3,000.00			3000	3000	3,000.00	12,000.00	1	12000.00
82	Travelling Expense : Submission of Appropriate Application of DENR, CSC, DBM GSIS Principles, Practice and Policies				2000	2000	2,000.00			2000	2000	2,000.00			2000	2000	2,000.00			2000	2000	2,000.00	8,000.00	1	8000.00
83	Travelling Expense : Issuance and Updating of Personnel Record				5000	5000	5,000.00			5000	5000	5,000.00			5000	5000	5,000.00			5000	5000	5,000.00	20,000.00	1	20000.00
84	Maintenance/ Updating and Submission of Personnel and Database of All Officials and Employees				3000	3000	3,000.00			4000	4000	4,000.00			3000	3000	3,000.00			5000	5000	5,000.00	15,000.00	1	15000.00
85	Maintenance/Repair of Government Facilities/Vehicle/Equipment		196200	196200	196,200.00						0	0.00				0	0.00			0	0.00	196,200.00	1	196200.00	
86	Record Filing and Sorting of 201 Files		15000			15000	15,000.00				0	0.00				0	0.00			0	0.00	15,000.00	1	15000.00	
87	Travelling Expense : Records Management				3000	3000	3,000.00			4000	4000	4,000.00			3000	3000	3,000.00			5000	5000	5,000.00	15,000.00	1	15000.00
88	Communication Received, Mailed Delivered and Disseminated					0	0.00				0	0.00				0	0.00			12000	12000	12,000.00	12,000.00	1	12000.00
89	Traveling Expenses : Records				3000	3000	3,000.00			3000	3000	3,000.00			3000	3000	3,000.00			3000	3000	3,000.00	12,000.00	1	12000.00
90	Traveling Expenses : Procurement Services				6000	6000	6,000.00			6000	6000	6,000.00			6000	6000	6,000.00			6000	6000	6,000.00	24,000.00	1	24000.00
91	Travelling Expense : Consolidation of 2021 & 2022 PPMP					0	0.00				0	0.00			4000	4000	4,000.00			0	0.00	4,000.00	1	4000.00	
92	Travelling Expense : Submit Annual Procurement Plan - APP-CSE					0	0.00				0	0.00				0	0.00			4000	4000	4,000.00	4,000.00	1	4000.00
93	Travelling Expense : Submit Annual Procurement Plan - APP-CSE					0	0.00				0	0.00				0	0.00			3000	3000	3,000.00	3,000.00	1	3000.00

94	Van Rental : Women's Month Celebration	Unit		2	2	16,000.00				0	0.00				0	0.00			0	0.00	2.00	8000	16000.00	
95	Contingency : Women's Month Celebration			5510	5510	5,510.00				0	0.00				0	0.00			0	0.00	5,510.00	1	5510.00	
96	Contingency : HR Interventions					0.00			5000	5000	5,000.00				0	0.00			0	0.00	5,000.00	1	5000.00	
97	Hiring of Speaker/s : Civil Service Month					0.00			1	1	6,000.00				0	0.00			0	0.00	1.00	6000	6000.00	
98	Contingency : Civil Service Month					0.00			1	1	6,000.00				0	0.00			0	0.00	1.00	6000	6000.00	
99	Hiring of Speaker/s : Values Affirmation and Recollection Seminar					0.00					0.00				0	0.00		1	1	6,000.00	1.00	6000	6000.00	
100	Contingency : Values Affirmation and Recollection Seminar					0.00					0.00				0	0.00		1	1	5,000.00	1.00	5000	5000.00	
101	Contingency : Health and Wellness / Team Building					0.00					0.00				0	0.00			1	1	8,830.00	1.00	8830	8830.00
102	Travelling Expense CDS : CEPA					0.00					0.00				0	0.00			1	1	13,250.00	1.00	13250	13250.00
103	Baseball Cap Production			85	85	25,500.00					0.00				0	0.00			0	0.00	85.00	300	25500.00	
104	Contingency CDS : CEPA					0.00					0.00				0	0.00			1	1	9,000.00	1.00	9000	9000.00
105	Hiring of Hatchery Caretaker	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	12.00	7000	84000.00
106	Contingency : Critical Habitat Management					0.00					0.00				0	0.00			1	1	12,000.00	1.00	12000	12000.00
107	Hiring of Wildlife Caretaker	1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	12.00	8800	105600.00
108	Travelling Expense : Management of Wildlife Rescue Center					0.00					0.00				0	0.00			1	1	40,500.00	1.00	40500	40500.00
109	Contingency : Management of Wildlife Rescue Center					0.00					0.00				0	0.00			1	1	30,000.00	1.00	30000	30000.00
110	Travelling Expense : MPA Networking, Strengthening and Establishment					0.00					0.00				0	0.00			1	1	13,000.00	1.00	13000	13000.00
111	Gasoline : MPA Network Strengthened					0.00					0.00				0	0.00			200	200	12,000.00	200.00	60	12000.00
112	Contingency : MPA Network Strengthened					0.00					0.00				0	0.00			1	1	9,000.00	1.00	9000	9000.00
113	Travelling Expense CDS : CEPA					0.00					0.00				0	0.00			1	1	6,300.00	1.00	6300	6300.00
114	Gasoline CDS : CEPA					0.00					0.00				0	0.00			120	120	7,200.00	120.00	60	7200.00
115	Contingency CDS : CEPA					0.00					0.00				0	0.00			1	1	36,000.00	1.00	36000	36000.00
116	Gasoline : Technical Assistance					0.00					0.00				0	0.00			300	300	18,000.00	300.00	60	18000.00
117	Contingency : Technical Assistance					0.00					0.00				0	0.00			1	1	87,500.00	1.00	87500	87500.00
118	Hiring of JO CDS	1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	1	1	1	3	26,400.00	12.00	8800	105600.00
119	Strip Brushing					0.00					0.00	10	10	10	30	48,000.00	10	10		20	32,000.00	50.00	1600	80000.00
120	Ring Weeding and Cultivation					0.00					0.00	10	10	10	30	21,000.00	10	10		20	14,000.00	50.00	700	35000.00
121	Procurement/Raising of Seedling for Repainting at 5%					0.00					0.00	100	100	100	300	25,500.00	100	100		200	17,000.00	500.00	85	42500.00
122	Hole Digging					0.00					0.00	100	100	100	300	7,500.00	100	100		200	5,000.00	500.00	25	12500.00
123	Patrol Works					0.00					0.00	10	10	10	30	48,000.00	10	10		20	32,000.00	50.00	1600	80000.00
124	Strip Brushing					0.00					0.00	1		1	2	2,200.00	1			1	1,100.00	3.00	1100	3300.00
125	Ring Weeding and Cultivation					0.00					0.00	1		1	2	1,200.00	1			1	600.00	3.00	600	1800.00
126	Maintenance of Nursery					0.00					0.00				0	0.00	375			375	3,375.00	375.00	9	3375.00
127	Hole Digging					0.00					0.00				0	0.00	375			375	3,375.00	375.00	9	3375.00
128	Patrol Works					0.00					0.00			1	1	1,050.00	1	1		2	2,100.00	3.00	1050	3150.00
129	Strip Brushing					0.00					0.00	12	10	10	32	51,200.00	10	10		20	32,000.00	52.00	1600	83200.00
130	Ring Weeding and Cultivation					0.00					0.00	12	10	10	32	22,400.00	10	10		20	14,000.00	52.00	700	36400.00
131	Maintenance of Nursery					0.00					0.00	112	102	102	316	26,860.00	102	102		204	17,340.00	520.00	85	44200.00

132	Hold Digging					0	0.00					0	0.00	112	102	102	316	7,900.00	102	102		204	5,100.00	520.00	25	13000.00
133	Patrol Works					0	0.00					0	0.00	12	10	10	32	51,200.00	10	10		20	32,000.00	52.00	1600	83200.00
134	Hiring of Extension Officers		1	1	1	3	61,251.00	1	1	1	3	61,251.00	1	1	1	3	61,251.00	1	1	1	3	61,251.00	12.00	20417	245000.00	
135	Re Assesment of SPA					0	0.00					0	0.00				0	0.00			1	1	312,400.00	1.00	312400	312400.00
136	Hiring of SPA Caretaker		1	1	1	3	29,700.00	1	1	1	3	29,700.00	1	1	1	3	29,700.00	1	1	1	3	29,700.00	12.00	9900	118800.00	
137	Hiring of Technical Staff		2	2	2	6	48,402.00	2	2	2	6	48,402.00	2	2	2	6	48,402.00	2	2	2	6	48,402.00	24.00	8067	193600.00	
138	Procurement of Geotagging Equipment		4			4	160,000.00					0	0.00				0	0.00				0	0.00	4.00	40000	160000.00
139	Hiring of CRMF		1	1	1	3	26,400.00	1	1	1	3	26,400.00					0	0.00				0	0.00	6.00	8800	52800.00
140	Travelling Expense CRMF					0	0.00					0	0.00				0	0.00			1	1	41,200.00	1.00	41200	41200.00
141	Bolo		5			5	3,000.00					0	0.00				0	0.00				0	0.00	5.00	600	3000.00
142	Dry Bags				26	26	7,800.00					0	0.00				0	0.00				0	0.00	26.00	300	7800.00
143	Feeds		1			1	35,000.00					0	0.00				0	0.00				0	0.00	1.00	35000	35000.00
144	Vitamins / Fertilizers		1			1	5,930.00					0	0.00				0	0.00				0	0.00	1.00	5930	5930.00
145	Electricity Bill		65000	65000	65000	195000	195,000.00	65000	65000	65000	195000	195,000.00	65000	65000	65000	195000	195,000.00	65000	65000	65000	195000	195,000.00	780,000.00	1	780000.00	
146	Internet Bill		13000	13000	13000	39000	39,000.00	13000	13000	13000	39000	39,000.00	13000	13000	13000	39000	39,000.00	13000	13000	13000	39000	39,000.00	156,000.00	1	156000.00	
147	Load Allowance		9833.3	9833.3	9833.3	29500	29,500.00	9833.3	9833.3	9833.3	29500	29,500.00	9833.3	9833.333333	9833.3	29500	29,500.00	9833.3	9833.3	9833.3	29500	29,500.00	118,000.00	1	118000.00	
148	Water Bill		6000	6000	6000	18000	18,000.00	6000	6000	6000	18000	18,000.00	6000	6000	6000	18000	18,000.00	6000	6000	6000	18000	18,000.00	72,000.00	1	72000.00	
149	Fuel Oil and Lubricants		30000	30000	30000	90000	90,000.00	30000	30000	30000	90000	90,000.00	30000	30000	30000	90000	90,000.00	30000	30000	30000	90000	90,000.00	360,000.00	1	360000.00	
150	Security Services		24000	24000	24000	72000	72,000.00	24000	24000	24000	72000	72,000.00	24000	24000	24000	72000	72,000.00	24000	24000	24000	72000	72,000.00	288,000.00	1	288000.00	
151	Postage and Deliveries		1000	1000	1000	3000	3,000.00	1000	1000	1000	3000	3,000.00	1000	1000	1000	3000	3,000.00	1000	1000	1000	3000	3,000.00	12,000.00	1	12000.00	
152	Hiring of Job Orders		62833	62833	62833	188500	188,500.00	62833	62833	62833	188500	188,500.00	62833	62833.33333	62833	188500	188,500.00	62833	62833	62833	188500	188,500.00	754,000.00	1	754000.00	
153	Fedlity Bond and Insurance		8333.3	8333.3	8333.3	25000	25,000.00	8333.3	8333.3	8333.3	25000	25,000.00	8333.3	8333.33333	8333.3	25000	25,000.00	8333.3	8333.3	8333.3	25000	25,000.00	100,000.00	1	100000.00	
154	Cable Subscription		500	500	500	1500	1,500.00	500	500	500	1500	1,500.00	500	500	500	1500	1,500.00	500	500	500	1500	1,500.00	6,000.00	1	6000.00	

A. TOTAL								P	13,884,518.41	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	1,388,451.84	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)								P	-	
D. GRAND TOTAL (A + B+ C)								P	15,272,970.25	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		77,976.94		24,611.65		22,255.94		15,537.88	P	140,382.41
G.2 Other Items not available at PS but regularly purchased from other sources		5,199,228.25		2,703,153.25		2,215,638.25		3,626,128.25	P	13,744,148.00
TOTAL MONTHLY CASH REQUIREMENTS		5,277,205.19		2,727,764.90		2,237,894.19		3,641,666.13	P	13,884,530.41

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

WHIRL FAISAL R. LABIS
Property/Supplier Officer

JOCKEY JUNE E. OCLARIT
Accountant / Local Budget Officer

MERLYN O. DUMALAHAY
Head of Office/Agency

Date Prepared: _____