Boardment of Environment and Natural Researces
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
AS of the 2nd Quarter Ending June 30, 2020
FUND 101 - CONTINUING APPROPRIATION

epartment	:	ENVIRONMENT AND NATURAL RESOURCES
gency	:	OFFICE OF THE SECRETARY

Department Agency Operating Unit Organization Code (UACS) Funding Source Code (As clustered) 01 1 01 101

FAR	No.	1
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Current Year Appropriations Supplemental Appropriations Continuing Appropriations

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PROGRAM / ACTIVITY / PROJECT	UACS CODE		APPROPRIATION	IS			ALLOTMENT	'S		CUR	RENT YEAR O	BLIGATIONS	CURRENT YEAR DISBURSEMENTS				BALANCES		
PROGRAM / ACTIVITY / PROJECT	UACS CODE	Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	(15=11+12+13+14)	(16)	(17)	20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	Demandable (24)
PROGRAMS General Administration & Support	100000000000000	,																	
General Management and Supervision	100000100001000	405,842.24		405,842.24	405,842.24	-		-	405,842.24	259,829.24	-	259,829.24	210,988.52	32,962.72	243,951.24	-	146,013.00	-	15,878.00
PERSONNEL SERVICES REGULAR	5010000000 5010000000	-	:	-	-	-	-	-	-	:	:	-	-	:	-	-	-	-	-
RLIP MAINTENANCE AND OTHER OPERATING EXPENS CAPITAL OUTLAYS	5010301000 5020000000 5060000000	379,718.31 26,123.93		379,718.31 26,123.93	379,718.31 26,123.93	:	-	:	379,718.31 26,123.93	259,829.24	-	259,829.24 -	210,988.52	32,962.72	243,951.24	-	119,889.07 26,123.93	:	15,878.00
Human Resource Development	100000100002000	40,000.00	-	40,000.00	40,000.00	-	-	-	40,000.00			-	-	-	-	-	40,000.00	-	-
MAINTENANCE AND OTHER OPERATING EXPENS	502000000	40,000.00		40,000.00	40,000.00	-		-	40,000.00	-	-	-	-	-	-	-	40,000.00	-	-
SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT	100000000000000	445,842.24		445,842.24	445,842.24	-		-	445,842.24	259,829.24	-	259,829.24	210,988.52	32,962.72	243,951.24		186,013.00	-	15,878.00
MAINTENANCE AND OTHER OPERATING EXPENS CAPITAL OUTLAYS FINANCIAL EXPENSES	502000000 5060000000 5030000000	419,718.31 26,123.93		419,718.31 26,123.93	419,718.31 26,123.93	-	-	:	419,718.31 26,123.93	259,829.24 - -	-	259,829.24 - -	210,988.52 - -	32,962.72	243,951.24 - -	-	159,889.07 26,123.93	-	15,878.00 - -
SUPPORT TO OPERATIONS	200000000000000	,																	
Data Management including Systems Development	200000100001000	47,396.90		47,396.90	47,396.90	-		-	47,396.90	23,062.18	-	23,062.18	23,062.18	-	23,062.18	-	24,334.72	-	-
MAINTENANCE AND OTHER OPERATING EXPENS CAPITAL OUTLAYS	502000000 5060000000	30,136.90 17,260.00	:	30,136.90 17,260.00	30,136.90 17,260.00	:		:	30,136.90 17,260.00	23,062.18	:	23,062.18	23,062.18	:	23,062.18	-	7,074.72 17,260.00	:	:
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	200000100002000	31,589.08	-	31,589.08	31,589.08	-	-	-	31,589.08	-	-		-	-	-	-	31,589.08		-
MAINTENANCE AND OTHER OPERATING EXPENS	502000000	31,589.08	-	31,589.08	31,589.08	-	-	-	31,589.08	-	-	-	-	-	-	-	31,589.08	-	-
Legal Services including Operations Against Lawful Titling of Public Lands	200000100003000	40,361.21	-	40,361.21	40,361.21	-	-	-	40,361.21	-	-	-	-	-	-	-	40,361.21	-	-
MAINTENANCE AND OTHER OPERATING EXPENS	502000000	40,361.21	-	40,361.21	40,361.21	-	-	-	40,361.21	-	-	-	-	-	-	-	40,361.21	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	200000100004000	15,594.00	-	15,594.00	15,594.00	-	-	-	15,594.00	15,594.00	-	15,594.00	9,550.00	-	9,550.00	-	-	-	6,044.00
MAINTENANCE AND OTHER OPERATING EXPENS	502000000	15,594.00	-	15,594.00	15,594.00	-	,	-	15,594.00	15,594.00		15,594.00	9,550.00	-	9,550.00	-		-	6,044.00
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	549,265.76		549,265.76	549,265.76	-	•	-	549,265.76	159,251.95	19,039.47	178,291.42	94,253.94	24,051.43	118,305.37	-	370,974.34	-	59,986.05
MAINTENANCE AND OTHER OPERATING EXPENS	502000000	549,265.76	-	549,265.76	549,265.76	-	-	-	549,265.76	159,251.95	19,039.47	178,291.42	94,253.94	24,051.43	118,305.37	-	370,974.34	-	59,986.05
SUB-TOTAL, SUPPORT TO OPERATIONS	200000000000000	684,206.95		684,206.95	684,206.95	-			684,206.95	197,908.13	19,039.47	216,947.60	126,866.12	24,051.43	150,917.55	-	467,259.35	-	66,030.05
MAINTENANCE AND OTHER OPERATING EXPENS CAPITAL OUTLAYS FINANCIAL EXPENSES	5020000000 5060000000 5030000000	666,946.95 17,260.00	:	666,946.95 17,260.00	666,946.95 17,260.00	:	:	:	666,946.95 17,260.00	197,908.13	19,039.47 - -	216,947.60 - -	126,866.12	24,051.43	150,917.55 - -	:	449,999.35 17,260.00	:	66,030.05 - -
OPERATIONS	300000000000000	,																	
NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000	,																	
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000																		
Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000	6,913,943.89	-	6,913,943.89	6,913,943.89	-	-	-	6,913,943.89	234,924.56	7,514.00	242,438.56	77,349.63	56,881.95	134,231.58	-	6,671,505.33	-	108,206.98
MAINTENANCE AND OTHER OPERATING EXPENS CAPITAL OUTLAYS	502000000 5060000000	6,903,716.89 10,227.00		6,903,716.89 10,227.00	6,903,716.89 10,227.00	:		:	6,903,716.89 10,227.00	234,924.56	7,514.00	242,438.56	77,349.63	56,881.95 -	134,231.58		6,661,278.33 10,227.00	:	108,206.98
Operations against illegal environment and natural resources activities	310100100002000	83,760.00	1	83,760.00	83,760.00	-		-	83,760.00	4,340.00	-	4,340.00	-		-	-	79,420.00	-	4,340.00
MAINTENANCE AND OTHER OPERATING EXPENS	502000000	83,760.00	-	83,760.00	83,760.00	-	-	-	83,760.00	4,340.00	-	4,340.00	-	-	-	-	79,420.00	-	4,340.00
TOTAL - NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000	6,997,703.89	-	6,997,703.89	6,997,703.89	-	-	-	6,997,703.89	239,264.56	7,514.00	246,778.56	77,349.63	56,881.95	134,231.58	-	6,750,925.33	-	112,546.98
MAINTENANCE AND OTHER OPERATING EXPENS CAPITAL OUTLAYS FINANCIAL EXPENSES	502000000 5060000000 5030000000	6,987,476.89 10,227.00		6,987,476.89 10,227.00	6,987,476.89 10,227.00	-	:	:	6,987,476.89 10,227.00	239,264.56	7,514.00 - -	246,778.56 - -	77,349.63 - -	56,881.95 - -	134,231.58 - -		6,740,698.33 10,227.00	-	112,546.98 - -
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000	,																	
Protected Areas, Caves and Wetlands Development and Management Sub-Program	310201000000000	,																	
Protected Areas Development and Management	310201100001000	357,483.20	-	357,483.20	357,483.20	-	-	-	357,483.20	230,570.81	-	230,570.81	81,994.25	*******	188,289.71	-	126,912.39	-	42,281.10

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Beariment of Enfrement and Natural Resources
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the 2nd Quarter Ending June 30, 2020
FUND 101 - CONTINUING APPROPRIATION

ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY Department

Agency
Operating Unit
Organization Code (UACS)
Funding Source Code (As clustered) 01 1 01 101

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Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Wildlife Resources Conservation Sub-Program Protection and Conservation Wildlife MAINTENANCE AND OTHER OPERATING EXPENSE OCASSTAI and Marine Ecosystems Rehabilitation Sub-Program Manogement of Coastal and Marine Ecosystems Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB- TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey, Disposition and Records Management MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Mantenance and Protection MAINTENANCE and OTHER OPERATING EXPENSE 502	(2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	Authorized Appropriations (3) 357,483.20 52,781.39 52,781.39 80,525.20 80,525.20 299,293.24	APPROPRIATION Adjustments (Transfer (To) From, Realignment) (4)	Adjusted Appropriations 5=(3+4) 357,483.20 52,781.39 52,781.39 80,525.20 80,525.20	Allotment Received (6) 357,483.20 52,781.39 52,781.39	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8) -	Transfer From (9) -	Adjusted Total Allotments 10=[(6+(-)7)-8+9] 357,483.20	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	Total (15=11+12+13+14) 230,570.81	CURRENT 1st Quarter Ending March 31 (16) 81,994.25	2nd Quarter Ending June 30	Total 20=16+17+18+19 188,289.71	Unreleased Appropriations 9 21=(5-10)	Unobligated Allotments 22=(10-15) 126,912.39	Unpaid O Due and Demandable (23)	Not Yet Due and Demandable (24) 42,281.10
Wildlife Resources Conservation Sub-Program Protection and Conservation Sub-Program 310202 MAINTENANCE AND OTHER OPERATING EXPENSE 502: MAINTENANCE AND OTHER OPERATING EXPENSE 502: Coastal and Marine Ecosystems Rehabilitation Sub-Program 310203 MAINTENANCE AND OTHER OPERATING EXPENSE 502: SUB- TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENSE 502: Land Management Sub-Program 310204 Land Survey, Disposition and Records Management 310204 MAINTENANCE AND OTHER OPERATING EXPENSE 502: SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENSE 502: SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENSE 502: SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENSE 502: SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENSE 502: SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENSE 502: SUB TOTAL - Land Management Sub-Program 310205 MAINTENANCE AND OTHER OPERATING EXPENSE 502: SUB TOTAL - Land Management Sub-Program 310205 MAINTENANCE AND OTHER OPERATING EXPENSE 502:	(2) 36220000000 2022000000000000 2022100001000 50220000000000	(3) 357,483.20 52,781.39 52,781.39 52,781.39 80,525.20 80,525.20 80,525.20	(Transfer (To) From, Realignment) (4)	Appropriations 5=(3+4) 357,483.20 52,781.39 52,781.39 80,525.20	Received (6) 357,483.20 52,781.39 52,781.39	(Withdrawals, Realignment)	, , , , ,		Allotments 10=[{6+(-)7}-8+9] 357,483.20	Ending March 31 (11)	Ending June 30	(15=11+12+13+14)	Ending March 31 (16)	Quarter Ending June 30 (17)	20=16+17+18+19	Appropriations	Allotments 22=(10-15)	Due and Demandable	Not Yet Due and Demandable (24)
MAINTENANCE AND OTHER OPERATING EXPENS: 502 Wildlife Resources Conservation Sub-Procram 310202 Protection and Conservation Wildlife 310202 MAINTENANCE AND OTHER OPERATING EXPENS: 502 Coastal and Marine Ecosystems Rehabilitation Sub-Procram 310203 MAINTENANCE AND OTHER OPERATING EXPENS: 502 SUB- TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 Land Management Sub-Program 310204 Land Survey, Disposition and Records Management 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 Forest and Watershed Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 310204 310205 310206 310207 310207 310206 310206 310207 3	(2) 3620000000 202000000000 202100001000 56200000000 203100001000 5620000000 203100001000 56200000000 203100001000 2031000010000000000	(3) 357,483.20 52,781.39 52,781.39 80,525.20 80,525.20 80,525.20	Realignment) (4)	5=(3+4) 357,483.20 52,781.39 52,781.39 80,525.20 80,525.20	(6) 357,483.20 52,781.39 52,781.39 80,525.20	rtoungont/	(8) - -	(9)	10=[{6+(-)7}-8+9] 357,483.20	(11)			(16)	June 30 (17)			22=(10-15)	Demanadore	Demandable (24)
MAINTENANCE AND OTHER OPERATING EXPENS: 502 Wildlife Resources Conservation Sub-Procram 310202 Protection and Conservation Wildlife 310202 MAINTENANCE AND OTHER OPERATING EXPENS: 502 Coastal and Marine Ecosystems Rehabilitation Sub-Procram 310203 MAINTENANCE AND OTHER OPERATING EXPENS: 502 SUB- TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 Land Management Sub-Program 310204 Land Survey, Disposition and Records Management 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 Forest and Watershed Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENS: 502 310204 310205 310206 310207 310207 310206 310206 310207 3	\$622000000 202200000000 2022100001000 2022100001000 202300000000 2033000000000 203100001000 56220000000 203000000000 203000000000 20300000000	357,483.20 52,781.39 52,781.39 80,525.20 80,525.20 80,525.20 80,525.20		357,483.20 52,781.39 52,781.39 80,525.20 80,525.20	357,483.20 52,781.39 52,781.39 80,525.20	-			357,483.20		(12)					9 21=(5-10)		(23)	
Wildlife Resources Conservation Sub-Program Protection and Conservation Wildlife MAINTENANCE AND OTHER OPERATING EXPENSE Coastal and Marine Ecosystems Rehabilitation Sub-Program Management of Coastal and Marine MAINTENANCE AND OTHER OPERATING EXPENSE SUB-TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey, Disposition and Records Management MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	202000000000 20210001000 2020000000 203000000000 20310001000 20300000000 20300000000 20300000000 20400000000 204100001000 20400000000	52,781.39 52,781.39 80,525.20 80,525.20 80,525.20 80,525.20		52,781.39 52,781.39 80,525.20 80,525.20	52,781.39 52,781.39 80,525.20	-	-	-		200,070.01		200,010.01	01,004.20				120,012.00	l	42,20111
Protection and Conservation Wildille MAINTENANCE AND OTHER OPERATING EXPENSE Coastal and Marine Ecosystems Rehabilitation Sub- Program Management of Coastal and Marine MAINTENANCE AND OTHER OPERATING EXPENSE SUB-TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey, Disposition and Records Management MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	202100001000 50220000000 203000000000 203100001000 5020000000 20300000000 20400000000 204100001000 20400000000	52,781.39 80,525.20 80,525.20 80,525.20 80,525.20		52,781.39 80,525.20 80,525.20	52,781.39 80,525.20	-	-	-	E2 704 00								1		
MAINTENANCE AND OTHER OPERATING EXPENSE Coastal and Marine Ecosystems Rehabilitation Sub- Program Management of Coastal and Marine MAINTENANCE AND OTHER OPERATING EXPENSE SUB-TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey, Disposition and Records Management MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	502000000 20300000000 203100001000 5020000000 20300000000 5020000000 204100001000 204100001000 20400000000	52,781.39 80,525.20 80,525.20 80,525.20 80,525.20		52,781.39 80,525.20 80,525.20	52,781.39 80,525.20	-	-	-		1									
Coastal and Marine Ecosystems Rehabilitation Sub- Program Management of Coastal and Marine MAINTENANCE AND OTHER OPERATING EXPENSE SUB- TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey, Disposition and Records Management MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE ON OTHER OPERATING EXPENSE 502	20300000000 203100001000 5020000000 20300000000 20300000000 20400000000 20410001000 5020000000 20400000000	80,525.20 80,525.20 80,525.20 80,525.20		80,525.20 80,525.20	80,525.20	-	-		52,781.39	-				-		-	52,781.39 52,781.39		
Program Management of Coastal and Marine MAINTENANCE AND OTHER OPERATING EXPENSE SUB-TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey. Disposition and Records Management MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	203100001000	80,525.20 80,525.20 80,525.20	-	80,525.20					52,781.39	-	-	-		-	-	-	52,781.39		
MAINTENANCE AND OTHER OPERATING EXPENSE SUB- TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey, Disposition and Records Management MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB-TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE SUB-TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENSE SUB-TOTAL - Land Management Sub-Program 310205 MAINTENANCE AND OTHER OPERATING EXPENSE SUB-TOTAL - Land Management Sub-Program 310205 SUB-TOTAL - Land Management Sub-Program 310205 SUB-TOTAL - Land Management Sub-Program 310206 SUB	502000000 20300000000 502000000 20400000000 204100001000 5020000000	80,525.20 80,525.20 80,525.20	-	80,525.20															
SUB-TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey, Disposition and Records Management 310204 MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	20300000000 5020000000 204000000000 204100001000 5020000000	80,525.20 80,525.20	-			-		-	80,525.20	5,657.64	-	5,657.64	4,680.00		4,680.00		74,867.56	-	977.64
Rehabilitation Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey, Disposition and Records Management 310204 MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	5020000000 204000000000 204100001000 502000000	80,525.20		l	80,525.20	-	-	-	80,525.20	5,657.64	-	5,657.64	4,680.00	-	4,680.00	-	74,867.56	-	977.64
MAINTENANCE AND OTHER OPERATING EXPENSE Land Management Sub-Program Land Survey, Disposition and Records Management MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 310206 \$1020	204000000000 204100001000 5020000000	,	-	80,525.20	80,525.20	-		-	80,525.20	5,657.64	-	5,657.64	4,680.00		4,680.00	_	74,867.56	-	977.6
Land Management Sub-Program Land Survey. Disposition and Records Management MAINTENANCE AND OTHER OPERATING EXPENSE 502 SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	204000000000 204100001000 5020000000	,		80,525.20	80,525.20				80.525.20	5.657.64		5,657.64	4.680.00		4,680,00	<u> </u>	74,867.56		977.64
Land Survey. Disposition and Records Management 310204 MAINTENANCE AND OTHER OPERATING EXPENSE 502: SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENSE 502: Forest and Watershed Management Sub-Program 310205 Forest Development, Rehabilitation and 310205 MAINTENANCE AND OTHER OPERATING EXPENSE 502:	204100001000 5020000000 2040000000000	200 202 24	1	10,020.20					,	2,227727		2,221121	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
MAINTENANCE AND OTHER OPERATING EXPENSE SUB TOTAL - Land Management Sub-Program MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	5020000000 204000000000	200 202 24															1		
SUB TOTAL - Land Management Sub-Program 310204 MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program 310205 Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	204000000000		-	299,293.24	299,293.24	-		-	299,293.24		-	90,676.00	42,310.55	47,042.00	89,352.55		208,617.24		1,323.45
MAINTENANCE AND OTHER OPERATING EXPENSE Forest and Watershed Management Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502		299,293.24	-	299,293.24	299,293.24	-	-	-	299,293.24	90,676.00	-	90,676.00	42,310.55	47,042.00	89,352.55	-	208,617.24	-	1,323.45
Forest and Watershed Manacement Sub-Program Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502	5020000000	299,293.24	-	299,293.24	299,293.24	-	-	-	299,293.24	90,676.00	-	90,676.00	42,310.55	47,042.00	89,352.55		208,617.24		1,323.4
Forest Development, Rehabilitation and Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 502:		299,293.24	-	299,293.24	299,293.24	-	-	-	299,293.24	90,676.00	-	90,676.00	42,310.55	47,042.00	89,352.55	-	208,617.24	-	1,323.45
Maintenance and Protection MAINTENANCE AND OTHER OPERATING EXPENSE 5020	205000000000																		
MAINTENANCE AND OTHER OPERATING EXPENSE 502	205100001000	199,912.13	-	199,912.13	199,912.13	-	-	-	199,912.13	-	-	-	-	-	-	_	199,912.13	-	-
	5020000000 5060000000	184,334.13 15,578.00	:	184,334.13 15,578.00	184,334.13 15,578.00	-		-	184,334.13 15,578.00	-	-	:	:	-	:	:	184,334.13 15,578.00	-	:
Soil Conservation and Watershed Management including River Basin and Management and Development	205100002000	154,847.11	-	154,847.11	154,847.11	-	-	-	154,847.11	47,368.00	-	47,368.00	34,613.71	12,055.00	46,668.71	-	107,479.11	-	699.29
	5020000000	154,847.11	-	154,847.11	154,847.11	-	-	-	154,847.11	47,368.00	-	47,368.00	34,613.71	12,055.00	46,668.71	-	107,479.11	-	699.25
SUB TOTAL - Forest and Watershed Management Sub-Program 310205	205000000000	354,759.24		354,759.24	354,759.24				354,759.24	47,368.00	-	47,368.00	34,613.71	12,055.00	46,668.71	_	307,391.24		699.29
	5020000000	339.181.24		339.181.24	339.181.24				339.181.24	47.368.00		47,368.00	34.613.71	12,055.00	46,668,71		291.813.24		699.29
	5060000000	15,578.00	-	15,578.00	15,578.00	-	-	-	15,578.00	-	-	-	-	-	-	-	15,578.00	-	-
DEVELOPMENT PROGRAM	200000000000	1,144,842.27	-	1,144,842.27	1,144,842.27	-	-	-	1,144,842.27	374,272.45	-	374,272.45	163,598.51	#######	328,990.97	-	770,569.82	-	45,281.48
	502000000 5060000000	1,129,264.27 15,578.00	:	1,129,264.27 15,578.00	1,129,264.27 15,578.00	:	:	-	1,129,264.27 15,578.00	374,272.45	-	374,272.45 -	163,598.51	####### -	328,990.97	-	754,991.82 15,578.00	-	45,281.4
OTAL - NATURAL RESOURCES SUSTAINABLY MANAGED 310000	00000000000	8,142,546.16	-	8,142,546.16	8,142,546.16	-	-	-	8,142,546.16	613,537.01	7,514.00	621,051.01	240,948.14	#######	463,222.55	-	7,521,495.15	-	157,828.4
	502000000 5060000000	8,116,741.16 25,805.00	:	8,116,741.16 25,805.00	8,116,741.16 25,805.00	-		:	8,116,741.16 25,805.00	613,537.01	7,514.00 -	621,051.01	240,948.14	*******	463,222.55	:	7,495,690.15 25,805.00	-	157,828.46
ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND IATURAL SYSTEMS IMPROVED 320000	00000000000																		
CANCIDONING ATTAL AND MATURAL DECOURAGE	30000000000																		
Natural Resources Assessment 320300	300100001000	10.377.00	_	10.377.00	10.377.00	_			10.377.00	_	_		_	_			10.377.00		_
	5020000000	10,377.00		10,377.00	10,377.00	-			10,377.00	-							10,377.00		
UB-TOTAL OPERATIONS 300000	000000000000	8.152.923.16		8,152,923.16	8.152.923.16				8,152,923.16	613.537.01	7.514.00	621,051.01	240.948.14	########	463,222,55		7.531.872.15	1	157.828.46
	50200000000	8,152,923.16 8,127,118.16		8,152,923.16 8,127,118.16	8,152,923.16 8,127,118.16				8,152,923.16 8,127,118.16	613,537.01	7,514.00	621,051.01	240,948.14	********	463,222.55 463,222.55	-	7,531,872.15		157,828.46
	5060000000	25,805.00	:	25,805.00	25,805.00	:			25,805.00	-	7,514.00	621,051.01	240,946.14	-	403,222.55	:	25,805.00		137,020.44
A. AGENCY SPECIFIC BUDGET/AUTOMATIC PPROPRIATIONS (RLIP)		9,282,972.35	-	9,282,972.35	9,282,972.35	-	-	-	9,282,972.35	########	26,553.47	1,097,827.85	578,802.78	#######	858,091.34	-	8,185,144.50	-	239,736.51
MAINTENANCE AND OTHER OPERATING EXPENSE 502	5010000000 5020000000 5060000000	9,213,783.42 69,188.93	:	9,213,783.42 69,188.93	9,213,783.42 69,188.93	-	:	-	9,213,783.42 69,188.93	######## -	26,553.47	1,097,827.85	578,802.78	- ####### -	858,091.34	-	8,115,955.57 69,188.93	=	239,736.51
GRAND TOTAL		9.282.972.35		9.282.972.35	9.282.972.35				9,282,972,35	********	26.553.47	1.097.827.85	578.802.78	******	858.091.34		8.185.144.50	1	239.736.5
	5020000000	9,282,972.35		9,282,972.35	9,282,972.35	-	-		9,282,972.35	********	26,553.47	1,097,827.85	578,802.78 578,802.78	********	858,091.34 858,091.34		8,185,144.50 8,115,955.57		239,736.5
	5060000000	69,188.93]	69,188.93	69,188.93	-		-	69,188.93	-	-	1,001,021.03	- 370,002.70	-	-	:	69,188.93	1	239,730.31
GRAND TOTAL - FAR 1 A	1	9,282,972.35		9,282,972.35	9,282,972.35		:		9,282,972.35	*******	26,553.47	1,097,827.85	578.802.78	*******	858,091.34	1 1	8,185,144.50	1 1	1
MAINTENANCE AND OTHER OPERATING EXPENSE 502:		9,213,783.42	-	9,213,783.42	9,213,783.42							, ,	0.0,002.70		030,031.34	ا ئــــــــــــــــــــــــــــــــــــ	8,185,144.50		239,736.51

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Repartment of Environment and Natural Resources
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the 2nd Quarter Ending June 30, 2020

FUND 101 - CONTINUING APPROPRIATION	
Department Agency	ENVIRONMENT AND NATURAL RESOURCES OFFICE OF THE SECRETARY
Operating Unit	÷
Organization Code (UACS)	:
Funding Source Code (As clustered)	01 1 01 101

FAR No. 1	
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

										т.	DTAL								
PROGRAM / ACTIVITY / PROJECT UACS CODE			APPROPRIATION	S	ALLOTMENTS						RRENT YEAR OF	BLIGATIONS	CURRENT	YEAR DISB	URSEMENTS	BALANCES			
	Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid C Due and Demandable	Not Yet Due and Demandable	
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	(15=11+12+13+14)	(16)	(17)	20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)
VARIANCE		-	-	-	-	-	-	-		-	-		-		-	-	-	-	- 1
PERSONNEL SERVICES REGULAR RUP MAINTENANCE AND OTHER OPERATING EXPENSI CAPITAL OUTLAYS FINANCIAL EXPENSES	5010000000 5010000000 5010301000 5020000000 5060000000 5030000000		-	: : :	-	-	- - - -	:	- - - - -	-	-	: : :	-	-	- - - - -	-	- - - -		-

Regional Summary FAR 1 Page 3 of 3