



Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of FIRST QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects													
1. Planning and Monitoring	Formulated Plans (WFP)	REGIONAL OFFICE	100010300010	5			5	5	5	5			5
	Project Monitoring	REGIONAL OFFICE	100010300010	5	5	5	5	20					-
	Report validated and submitted	REGIONAL OFFICE	100010300010	3	3	3	3	12	3				3
	Annual report prepared & Package (2018)	REGIONAL OFFICE	100010300010				1	1	1				1
2. Preparation/Formulation of Forest Land Use Plans													
2.1 Draft FLUP for adoption of LGU Step 1-4 MILESTONE ACTIVITIES:	FLUP prepared/batted (no)	REGIONAL TOTAL				10	10	53%					63%
1. Preparatory Activities incl. capability building (CSW) (1st Q-20%)		BUKIDNON	100010300058			3	3	20%					20%
Create FLUP TA Team (FENRO/DENRO)		Banug			1	1	20%						20%
Orient FLUP Team		Don Carlos			1	1	20%						20%
IEC on FLUP among LGUs		Kalanggaman			1	1	20%						20%
Facilitate Letter of Intent													20%
Negotiate on Memorandum of Agreement (MOA) for FLUP formulation		LANAO DEL NORTE	100010500060			3	3	23%					23%
Secure authority from SBSP thru resolution authorizing the LCE to enter & sign the MOA		Kalambugan			2	2	15%						15%
MOA signing		-Magasay, Salvador											
Create MTWG		Iligan City											
2. Data Gathering, Mapping and Validation (2nd Q-30%)		-Pantao Rajet											30%
Capacity Building		M. SAMIS ORIENTAL	100010500062			4	4	20%					20%
Data gathering and mapping, IEC		Gingog City			3	3	20%						20%
Community profiling		-Meda-Selai, Kinugutan											
Thematic mapping		In Iao											
Field validation		-Alubid											
3. Conduct Situational Analysis (3rd Q-20%)													20%
Situational analysis workshop													
Determining of FFI Assets													
Stakeholders/institutional assessment													
Prioritization of Sub-watershed													
Zoning and location of FFI													
4. Plan Formulation Stage (3rd -10% & 4th Q-10%)													
- Drafting of FLUP													
5. Submission of draft FLUP to Regional Office (4th Q-10%)													

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects													
1. Planning and Monitoring	Formulated Plans (WFP)	REGIONAL OFFICE	100010300010	5			5	5			5		
	Project Monitoring	REGIONAL OFFICE	100010300010	5	5	5	5	20	-		-		
	Report validated and submitted	REGIONAL OFFICE	100010300010	3	3	3	3	12	3		3		
	Annual report prepared & Package (2018)	REGIONAL OFFICE	100010300010				1	1	1		1		
2. Preparation/Formulation of Forest Land Use Plans													
2.1 Draft FLUP for adoption of LGU Step 1-4	FLUP prepared/drafted (no)	REGIONAL TOTAL		-	-	-	10	10	63%		63%		
MILESTONE ACTIVITIES:													
1. Preparatory Activities incl. capability building (CSW) (1st Q-20%)	BUKIDNON	100010500058				3	3	20%			20%		
Create FLUP TA Team (PENRO/CENRO)	Damulog					1	1	20%			20%		
Orient FLUP Team	Don Carlos					1	1	20%			20%		
IEC on FLUP among LGUs	Kalilangan					1	1	20%			20%		
Facilitate Letter of Intent													
Negotiate on Memorandum of Agreement (MOA) for FLUP formulation													
Secure authority from SB/SP thru resolution authorizing the LCE to enter & sign the MOA	LANAO DEL NORTE	100010500060				3	3	23%			23%		
MOA signing	Kolambungan					2	2	15%			15%		
Create MTWG	Magsaysay, Salvador												
2. Data Gathering, Mapping and Validation (2nd Q-30%)	Iligan City					1	1	30%			30%		
Capability Building	-Pantao Ragat												
Data gathering and mapping, IEC													
Community profiling	MISAMIS ORIENTAL	100010500062				4	4	20%			20%		
Thematic mapping	Gingog City					3	3	20%			20%		
Field validation	-Medina, Salay, Kinoguitan												
3. Conduct Situational Analysis (3rd Q-20%)	Initao					1	1	20%			20%		
Situational analysis workshop	-Alubijid												
· Determining of FFL Assets													
· Stakeholders/ institutional assessment													
· Prioritization of Sub-watershed													
· Zoning and allocation of FFL													
4. Plan Formulation Stage (3rd -10% & 4th Q-10%)													
- Drafting of FLUP													
5. Submission of draft FLUP to Regional Office (4th Q-10%)													

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
2.2 LGU Adoption of FLUP	FLUP Adopted (no)	REGIONAL TOTAL		-	-	-	-	2	2	25%				25%	
<i>MILESTONES ACTIVITIES:</i>															
<i>A. Preparatory/Initiation activities (1st Qrt-20%; 2nd Qrt-10%)</i>		LANAO DEL NORTE	100010500060					1	1	15%				15%	
1. Stakeholders' consultation/validation on draft FLUP		-Kolambungan, Lanao del Norte													
2. Revision/Finalization of draft FLUP by C/MTWG															
3. PENRO/CENRO TA Team															
4. Presentation of FLUP to MDC		MISAMIS ORIENTAL	100010500062					1	1	20%				20%	
5. Technical review of draft FLUP by DENR (RO, PENRO, CENRO)		Tagoloan, Misamis Oriental													
6. Revision of draft based on comments of technical panel															
<i>B. Finalization and Approval of the Plan (2nd Qrt-20% & 3rd Qrt-20%)</i>		REGIONAL OFFICE	100010300010												
7. Presentation of draft FLUP to SB/SP															
8. FLUP legitimization by SB/SP															
9. SB/SP pass Resolution authorizing the Mayor to sign a MOA with the DENR RD for the joint implementation of the FLUP															
10. Approval of the FLUP by DENR RD															
11. Endorse approved FLUP to DENR Central Office for affirmation of the Secretary															
<i>C. Implementation of the Plan (4th Qrt-30%)</i>															
1. Signing of Joint DENR-LGU Implementation MOA															
2. Enactment of the Ordinance by the SP/SB for the integration of the CLUP to their CLUP															
<i>3. Preparation of Community Resource Management Framework (CRMF) including map and 5-year workplan</i>	CRMF, SYWP and generated map with CSW approved and endorsed	REGIONAL TOTAL		-	-	-	-	24	24	21%				21%	
<i>MILESTONES ACTIVITIES:</i>	to USEC for Field Operations	BUKIDNON	100010500058					16	16	26%				26%	
<i>A. Preparatory/Initiation Activities (1st Qrt-25%)</i>	for affirmation (no.)	CAMIGUIN	100010500059					3	3	20%				20%	
1. Creation of TWG for the formulation/updating of CRMF		LANAO DEL NORTE	100010500060					3	3	20%				20%	
2. Coordination with the PO and community		MISAMIS OCCIDENTAL	100010500061					2	2	18%				18%	
3. Leveling-off and Orientation-Training of PO on CRMF		MISAMIS ORIENTAL	100010500062												
<i>B. Data gathering, Mapping and Validation (2nd Qrt-25%)</i>															
1. Gathering of related documents															
2. Community profiling, mapping and validation															
3. Preparation of thematic maps															
<i>C. Planning activities (3rd Qrt-40%)</i>															
1. Situational analysis															
2. Defining the Vision, Mission and Goals															
3. Vision mapping															
4. Formulation of strategies and activities															
5. Integration/consolidation of outputs (packaging)															
6. Submission of packaged CRMF for approval by DENR-10															
<i>D. Approval of the CRMF & 5-year workplan (4th Qrt-10%)</i>															
- endorsement of approved CRMF to Usec/Sec															
for affirmation															
<i>4. Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan</i>	CRMF, SYWP and generated map with CSW approved and endorsed	REGIONAL TOTAL		-	-	-	-	35	35					-	
<i>MILESTONES:</i>	to USEC for Field Operations	BUKIDNON	100010500058					16	16					-	
<i>A. Preparatory/Initiation Activities (1st Qrt-25%)</i>	for affirmation (no.)	CAMIGUIN	100010500059					1	1					-	
1. Creation of TWG for the formulation/updating of CRMF		MISAMIS OCCIDENTAL	100010500061					8	8					-	
2. Coordination with the PO and community		MISAMIS ORIENTAL	100010500062					10	10					-	
3. Leveling-off and Orientation-Training of PO on CRMF		REGIONAL OFFICE	100010300010												
<i>B. Data gathering, Mapping and Validation (2nd Qrt-25%)</i>															
1. Gathering of related documents															
2. Community profiling, mapping and validation															
3. Preparation of thematic maps															

Particulars				UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1				2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
C. Planning activities (3rd Qtr-40%)																
1. Situational analysis																
2. Defining the Vision, Mission and Goals																
3. Vision mapping																
4. Formulation of strategies and activities																
5. Integration/consolidation of outputs (packaging)																
6. Submission of packaged CRMF for approval by DENR-10																
D. Approval of the CRMF & 5-year workplan (4th Qt-10%)																
- endorsement of approved CRMF to Usec/Sec for affirmation																
5. Re-survey of areas with overlapping tenurial instruments	areas re-surveyed (ha) and GIS generated maps of the tenure instrument projected in the control map of the region	REGIONAL TOTAL	CAMIGUIN	100010500059	400	600	400	208	1,608	100	200	100	56	456	-	
			MISAMIS OCCIDENTAL	100010500061	300	400	300	152	1,152						-	
6. ENR Plan validation	ENR Plan validated (no.)	CAMIGUIN	100010500059		1				1						-	
7. Adoption of Provincial Foreshore Mgt and Development Plan (PFMDP)	PFMDP adopted by LGUs (no.)	REGIONAL TOTAL	CAMIGUIN	100010500059					2	1	1	1	1	38%	38%	
MILESTONE ACTIVITIES:			MISAMIS ORIENTAL	100010500062											25%	
1. Coordination Meeting															25%	
2. Creation of TWG															-	
3. Conduct series of Workshop on the formulation of FMDP to include database gathering															-	
4. Presentation to Local Chief Executives															-	
5. Endorsement from NEDA															-	
6. Packaging of FMDP Report															-	
Monitoring in compliance to conditions of permits/leases/deeds issued (foreshore/Miscellaneous)	Monitoring report submitted	REGIONAL OFFICE	100010300010		1	1	1	1	4						-	
8. Monitoring of on-going big leases	Leases monitored (no.)	REGIONAL OFFICE	100010300010		1	1	1		3						-	
9. Forest products utilization survey conducted	Price data summary report	REGIONAL TOTAL	BUKIDNON	100010500058	45	45	45	45	180	15	15	15	15	27	27	
Price monitoring of forest products	consolidated and submitted quarterly with monthly breakdown		CAMIGUIN	100010500059	3	3	3	3	12	3	3	3	3		15	
	forwarded to Region (no.)		LANAO DEL NORTE	100010500060	9	9	9	9	36	9	9	9	3		3	
			MISAMIS OCCIDENTAL	100010500061	9	9	9	9	36	9	9	9	3		3	
			MISAMIS ORIENTAL	100010500062	9	9	9	9	36	9	9	9	3		3	
	Consolidated report submitted to LMB (No.)	REGIONAL OFFICE	100010300010		1	1	1	1	1						-	
10. Forestry Statistics	Statistical Report validated on ground, consolidated, analyzed and submitted to Region (no.)	REGIONAL TOTAL	BUKIDNON	100010500058	15	15	15	15	60	5	5	5	5	15	15	
			CAMIGUIN	100010500059	1	1	1	1	4	1	1	1	1		5	
			LANAO DEL NORTE	100010500060	3	3	3	3	12	3	3	3	3		3	
			MISAMIS OCCIDENTAL	100010500061	3	3	3	3	12	3	3	3	3		3	
			MISAMIS ORIENTAL	100010500062	3	3	3	3	12	3	3	3	3		3	
	Consolidated report submitted to LMB (No.)	REGIONAL OFFICE	100010300010		1	1	1	1	4						-	
11. Attendance to meeting as requested by other Agency	meetings attended (no.)	REGIONAL OFFICE	100010300010	- PMD	2	3	3	2	10						-	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
001 NATURAL RESOURCES SUSTAINABLY MANAGED													
A. Natural Resources Enforcement and Regulatory Program													
A.03.g1 Natural Resources Management													
Arrangement/Agreement and Permit Issuance													
2. Compliance monitoring of existing agreements and permits (CBFMA)	No. of tenure/permit holders monitored w/ recommendations of CENRO/PENRO	REGIONAL TOTAL	72	74	72	75	293	71	-	-	-	71	
reviewed/analyzed/implemented and endorsed to FMB	BUKIDNON	100010500058	36	36	36	37	145	42				42	
100 % tenure/ permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations	CAMIGUIN	100010500059	4	5	4	5	18	4				4	
	LANAO DEL NORTE	100010500060	4	4	4	4	16	4				4	
	MISAMIS OCCIDENTAL	100010500061	8	9	8	9	34	9				9	
	MISAMIS ORIENTAL	100010500062	20	20	20	20	80	12				12	
	REGIONAL OFFICE	100010300010										-	
SIFMA	BUKIDNON	100010500058	1	1	1		3	1				1	
TFLA	BUKIDNON	100010500058		1			1					-	
FLGLA	BUKIDNON	100010500058	1	2	2		5	1				1	
IFMA	MISAMIS ORIENTAL	100010500062	1	1	1		3	1				1	
FLGMA	MISAMIS ORIENTAL	100010500062	1	2	1	1	5	1				1	
	BUKIDNON	100010500058	1	2	2	2	7	1				1	
4. CSC Assessment	CSC assessed with report submitted indicating categorical recommendations	REGIONAL TOTAL	300	302	300	302	1,204	330	-	-	-	330	
- Including expired, expiring, outside CBFMA	BUKIDNON	100010500058	200	200	200	200	800	215				215	
Activities:	CAMIGUIN	100010500059	8	8	8	9	33	13				13	
- performance survey/evaluation	LANAO DEL NORTE	100010500060	12	13	12	13	50	13				13	
- perimeter survey and GIS mapping of CSC areas	MISAMIS OCCIDENTAL	100010500061	10	11	11	11	43	12				12	
- site assessment	MISAMIS ORIENTAL	100010500062	70	70	69	69	278	77				77	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Forest Protection Program from the MENU															
Menu of Activities & Strategies															
Menu 1 .Provisions of full logistics and material support that is essential in forest law enforcement															
1.2. Procurement of Equipment/Gadgets															
- Computer Software - AGISOFT	Computer Software purchased (no)	REGIONAL TOTAL		6	-	-	-	6	1	-	-	-	1		
		BUKIDNON	100010500058	1				1					-		
		CAMIGUIN	100010500059	1				1					-		
		LANAO DEL NORTE	100010500060	1				1	1				1		
		MISAMIS OCCIDENTAL	100010500061	1				1					-		
		MISAMIS ORIENTAL	100010500062	1				1					-		
		REGIONAL OFFICE	100010300010	1				1					-		
-Geotagging Equipment	Geotagging Equipment Purchased (no)	REGIONAL TOTAL		38	-	-	-	38	8	-	-	-	8		
		BUKIDNON	100010500058	10				10					-		
		CAMIGUIN	100010500059	2				2					-		
		LANAO DEL NORTE	100010500060	8				8	8				8		
		MISAMIS OCCIDENTAL	100010500061	8				8					-		
		MISAMIS ORIENTAL	100010500062	8				8					-		
		REGIONAL OFFICE	100010300010	2				2					-		
- Handheld radio	Handheld radio purchased (no)	REGIONAL TOTAL		5	-	-	-	5	1	-	-	-	1		
		BUKIDNON	100010500058	1				1					-		
		CAMIGUIN	100010500059	1				1					-		
		LANAO DEL NORTE	100010500060	1				1	1				1		
		MISAMIS OCCIDENTAL	100010500061	1				1					-		
		MISAMIS ORIENTAL	100010500062	1				1					-		
1.3 Acquisition of Vehicle		REGIONAL TOTAL		22	-	-	-	22	4	-	-	-	4		
- Motorcycle	Motorcycle purchased (no)	BUKIDNON	100010500058	8				8					-		
		CAMIGUIN	100010500059	2				2					-		
		LANAO DEL NORTE	100010500060	4				4	4				4		
		MISAMIS OCCIDENTAL	100010500061	4				4					-		
		MISAMIS ORIENTAL	100010500062	4				4					-		
1.4 Maintenance of Motor Vehicle	Motor vehicles maintained (no)	REGIONAL TOTAL		17	17	17	17	17	17	-	-	-	17		
		BUKIDNON	100010500058	6	6	6	6	6	6	6	6	6	6		
		CAMIGUIN	100010500059	3	3	3	3	3	3	3	3	3	3		
		LANAO DEL NORTE	100010500060	2	2	2	2	2	2	2	2	2	2		
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	2	2	2	2	2		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2	2	2		
		REGIONAL OFFICE	100010300010	2	2	2	2	2	2	2	2	2	2		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
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1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Menu 2. Construction/Improvement of Infrastructure															
Maintenance of Look Out Tower/ Monitoring Stations Maintained (no.)	Look Out Tower/Monitoring Stations maintained (no)		REGIONAL TOTAL		2	2	2		2					-	
		CAMIGUIN	100010500059	1	1	1		1						-	
		MISAMIS OCCIDENTAL	100010500061	1	1	1		1						-	
- Maintenance & Improvement of Lumbershed	Lumbershed maintained & improved (no)		REGIONAL TOTAL		2	2	2		2					-	
		CAMIGUIN	100010500059	1	1	1		1						-	
		MISAMIS OCCIDENTAL	100010500061	1	1	1		1						-	
- Maintenance & Improvement of Checkpoint	checkpoint maintained & improved (no)		REGIONAL TOTAL		14	14	14	14	14					-	
		BUKIDNON	100010500058	4	4	4	4	4						-	
		LANAO DEL NORTE	100010500060	2	2	2	2	2						-	
		MISAMIS OCCIDENTAL	100010500061	4	4	4	4	4						-	
		MISAMIS ORIENTAL	100010500062	4	4	4	4	4						-	
Menu 3. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														-	
Filing of case in Court	cases filed (no)		REGIONAL TOTAL		4	7	6	7	24					-	
		BUKIDNON	100010500058	1	2	2	2	2						-	
		CAMIGUIN	100010500059		1			1	2					-	
		LANAO DEL NORTE	100010500060	1	1	1	1	1						-	
		MISAMIS OCCIDENTAL	100010500061	1	1	2	1	1						-	
		MISAMIS ORIENTAL	100010500062	1	2	1	2	1						-	
Issuance of Forfeiture Order	forfeiture order issued (no.)		REGIONAL OFFICE	100010300010	10	10	10	10	40					-	
Hiring of Legal Asst II	Legal Assistant hired (no)		REGIONAL TOTAL		11	11	11	11	11					-	
		BUKIDNON	100010500058	4	4	4	4	4						-	
		CAMIGUIN	100010500059	1	1	1	1	1						-	
		LANAO DEL NORTE	100010500060	2	2	2	2	2						-	
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2						-	
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2						-	
Menu 9. Pursue Sustainable Forest management mechanism, initiatives, practices and other institutional reforms in Forestry															
Evaluation and updating of 2014 Regional Forest Protection and Strategic Plan														-	
Menu 2. Construction/Improvement of Infrastructure															
Maintenance of Look Out Tower/ Monitoring Stations Maintained (no.)	Look Out Tower/Monitoring Stations maintained (no)		REGIONAL TOTAL											-	
		CAMIGUIN	100010500059											-	
		MISAMIS OCCIDENTAL	100010500061											-	
- Maintenance & Improvement of Lumbershed	Lumbershed maintained & improved (no)		REGIONAL TOTAL						2	2	-	-	-	2.00	
		CAMIGUIN	100010500059						1	1				1.00	
		MISAMIS OCCIDENTAL	100010500061						1	1					

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
- Maintenance & Improvement of Checkpoint	checkpoint maintained & improved (no)	REGIONAL TOTAL							14	14	-	-	14.00		
		BUKIDNON	100010500058						4	4			4.00		
		LANAO DEL NORTE	100010500060						2	2			2.00		
		MISAMIS OCCIDENTAL	100010500061						4	4			4.00		
		MISAMIS ORIENTAL	100010500062						4	4			4.00		
Menu 3. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases															
Filing of case in Court	Cases filed (no)	REGIONAL TOTAL							24	8	-	-	8		
		BUKIDNON	100010500058						7	2			2		
		CAMIGUIN	100010500059						2				-		
		LANAO DEL NORTE	100010500060						4	1			1		
		MISAMIS OCCIDENTAL	100010500061						5	4			4		
		MISAMIS ORIENTAL	100010500062						6	1			1		
Issuance of Forfeiture Order	Issuance of Forfeiture Order	REGIONAL OFFICE	100010300010						40	14			14		
Hiring of Legal Asst II	Hiring of Legal Asst II	REGIONAL TOTAL							11	8	-	-	8		
		BUKIDNON	100010500058						4	4			4		
		CAMIGUIN	100010500059						1				-		
		LANAO DEL NORTE	100010500060						2	2			2		
		MISAMIS OCCIDENTAL	100010500061						2	1			1		
		MISAMIS ORIENTAL	100010500062						2	1			1		
Menu 5. Undertake capability building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations			REGIONAL TOTAL						1	1			2		
a. Para-legal training to DENR Personnel for capacity building LAWIN	Training Conducted (no)	REGIONAL OFFICE	100010300010						1				1		
b. Para-legal training to DENR Partner volunteers for deputation	Training Conducted (no)	REGIONAL OFFICE	100010300010						1				1		
Menu 7. Consistent Apprehension and Mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements															
6.1 Apprehension undocumented forest products including NTFPs , vehicles, equipment and other implements thru proper channels	undocumented forest products apprehended No.of Incidents/Volume (board feet)	REGIONAL TOTAL		11	11	11	11	44	19				19		
		BUKIDNON	100010500058	49,812	49,812	49,812	49,812	199,246	18,664.66				18,664.66		
		CAMIGUIN	100010500059	4	4	4	4	16	5				5		
		LANAO DEL NORTE	100010500060	8,841	8,841	8,841	8,841	35,365	3,518.73				3,518.73		
		MISAMIS OCCIDENTAL	100010500061	1,035	1,035	1,035	1,035	4,139	54.00				54.00		
		MISAMIS ORIENTAL	100010500062	2,7442	27,442	27,442	27,442	109,768	12,640.77				12,640.77		
				8,724	8,724	8,724	8,724	34,897	2,447.45				2,447.45		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
6.3 Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements period (No.)	Administrative adjudication proceedings report carried out within the prescription	REGIONAL TOTAL		11	11	11	11	44	15	-	-	-	15		
	BUKIDNON	100010500058	4	4	4	4	4	16	4				4		
	CAMIGUIN	100010500059	1	1	1	1	1	4	2				2		
	LANAO DEL NORTE	100010500060	2	2	2	2	2	8	2				2		
	MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	8	6				6		
	MISAMIS ORIENTAL	100010500062	2	2	2	2	2	8	1				1		
	REGIONAL OFFICE	100010300010													
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System Support to Full Operationalization of Lawin System															
Hiring of Forest Protection Officers	Forest Protection Officers hired (no)	REGIONAL TOTAL		93	93	93	93	372	93	-	-	-	93		
	BUKIDNON	100010500058	45	45	45	45	45	180	45				45		
	CAMIGUIN	100010500059						-					-		
	LANAO DEL NORTE	100010500060	15	15	15	15	15	60	15				15		
	MISAMIS OCCIDENTAL	100010500061	15	15	15	15	15	60	15				15		
	MISAMIS ORIENTAL	100010500062	18	18	18	18	18	72	18				18		
	REGIONAL OFFICE	100010300010						-					-		
	Patrol conducted (km)	REGIONAL TOTAL		1,380	1,380	1,380	1,380	5,520	2,381.69	-	-	-	2,381.69		
	BUKIDNON	100010500058	630	630	630	630	630	2,520	1,336.49				1,336.49		
	CAMIGUIN	100010500059	30	30	30	30	30	120	64.35				64.35		
	LANAO DEL NORTE	100010500060	240	240	240	240	240	960	350.98				350.98		
	MISAMIS OCCIDENTAL	100010500061	240	240	240	240	240	960	402.16				402.16		
	MISAMIS ORIENTAL	100010500062	240	240	240	240	240	960	227.71				227.71		
	Quarterly patrol Plan Submitted (no.)	REGIONAL TOTAL		11	11	11	11	44	11	-	-	-	11		
	BUKIDNON	100010500058	4	4	4	4	4	16	4				4		
	CAMIGUIN	100010500059	1	1	1	1	1	4	1				1		
	LANAO DEL NORTE	100010500060	2	2	2	2	2	8	2				2		
	MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	8	2				2		
	MISAMIS ORIENTAL	100010500062	2	2	2	2	2	8	2				2		
Hiring of Forest Guard (PAMANA)	Forest Guard hired (no)	BUKIDNON		10	10	10	10	40	10				10		
REVENUE COLLECTION		REGIONAL TOTAL		655	1,456	1,706	1,406	5,223	2,222,357.00	-	-	-	2,222,357.00		
- FORESTRY	BUKIDNON	100010500058	250	500	750	500	2,000	974,741.00					974,741.00		
	CAMIGUIN	100010500059	8	9	9	9	35	41,813.00					41,813.00		
	LANAO DEL NORTE	100010500060	22	22	22	22	88	60,828.00					60,828.00		
	MISAMIS OCCIDENTAL	100010500061	75	75	75	75	300	93,688.00					93,688.00		
	MISAMIS ORIENTAL	100010500062	250	750	750	750	2,500	1,051,287.00					1,051,287.00		
	REGIONAL OFFICE	100010300010	50	100	100	50	300						-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
A.1.2 Enforcement of Lands Laws and Regulations															
1. Appraisal of foreshore leases Agreement	appraisal report reviewed with complete documentary requirements of Foreshore leases Agreement	(to be downloaded to PENROs)	REGIONAL TOTAL	-	6	2	-	8	1	-	-	-	1		
			CAMIGUIN	100010500059	2			2	1				1		
			MISAMIS ORIENTAL	100010500062	2	2		4					-		
			REGIONAL OFFICE	100010300010	2			2					-		
			Appraisal report endorsed to LMB (no)	REGIONAL OFFICE	100010300010	2	2	2	8				-		
2. Re-appraisal of foreshore leases Agreement			REGIONAL TOTAL		2			2	2				-		
			LANAO DEL NORTE	100010500060	2			2					-		
			Re-appraisal report endorsed to LMB (no)	REGIONAL OFFICE	100010300010				2	2			-		
REVENUE GENERATION	Revenues delineated ('000)		REGIONAL TOTAL		1,890.60	2,835.90	2,835.90	1,890.60	9,453.00	6,351,369.47	-	-	-	6,351,369.47	
-LANDS	Notice of bills/demands letters issued to leasees (No.)		CAMIGUIN	100010500059	34.60	51.90	51.90	34.60	173.00	301,904.94				301,904.94	
			LANAO DEL NORTE	100010500060	824.00	1,236.00	1,236.00	824.00	4,120.00	151,480.73				151,480.73	
			MISAMIS OCCIDENTAL	100010500061	32.00	48.00	48.00	32.00	160.00	178,538.39				178,538.39	
			MISAMIS ORIENTAL	100010500062	1,000.00	1,500.00	1,500.00	1,000.00	5,000.00	5,719,445.41				5,719,445.41	
A.1.3 Enforcement of Protected Areas, Wildlife Caves and Cave Resources, Coastal and Marine Resources Laws and Regulations															
1. Issuance of wildlife permits															
Processing of permit application	-Permit issued (no.)		REGIONAL TOTAL		10	11	10	10	41	47	-	-	-	47	
			BUKIDNON	100010500058	1	1	1	1	4	29				29	
			CAMIGUIN	100010500059		1			1	2				2	
			LANAO DEL NORTE	100010500060	3	3	3	3	12	2				2	
			MISAMIS OCCIDENTAL	100010500061	3	3	3	3	12	3				3	
			MISAMIS ORIENTAL	100010500062	3	3	3	3	12	11				11	
2. Monitoring of compliance of CWR and WFP holders vis-à-vis the terms and condition on the permit	- Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted to BMB (no)		REGIONAL TOTAL		9	9	9	9	9	8	-	-	-	8	
			BUKIDNON	100010500058	2	2	2	2	2	2				2	
			CAMIGUIN	100010500059	1	1	1	1	1	1				1	
			LANAO DEL NORTE	100010500060	2	2	2	2	2	2				2	
			MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	2				2	
			MISAMIS ORIENTAL	100010500062	2	2	2	2	2	1				1	
			REGIONAL TOTAL		68	68	68	68	68	69	-	-	-	69	
			BUKIDNON	100010500058	19	19	19	19	19	20				20	
			CAMIGUIN	100010500059	6	6	6	6	6	6				6	
			LANAO DEL NORTE	100010500060	5	5	5	5	5	5				5	
			MISAMIS OCCIDENTAL	100010500061	6	6	6	6	6	6				6	
			MISAMIS ORIENTAL	100010500062	32	32	32	32	32	32				32	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Mobilization of the Regional Wildlife Traffic Monitoring Units (WTMUs)	- WTMUs mobilized (no)	REGIONAL TOTAL		5	5	5	5	5	9				9		
	BUKIDNON	100010500058	1	1	1	1	1	1	4				4		
	CAMIGUIN	100010500059	1	1	1	1	1	1	1				1		
	LANAO DEL NORTE	100010500060	1	1	1	1	1	1	1				1		
	MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	1	2				2		
	MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1	1				1		
	-Monitoring reports endorsed to BMB (No.)	REGIONAL OFFICE	100010300010	1	1	1	1	4	3				3		
	List of Ports monitored:														
	TALAKAG - Terminal Transport Station														
	MANOLO FORTICH - National Highway														
	VALENCIA - New Integrated Transport Terminal Complex, Old Bus Terminal, Capitol Ground, Malaybalay Bus Terminal														
	DON CARLOS - Lorega Quarantine Station, Kitaoao Public Bus Terminal,Kipolot Highway														
	CAMIGUIN - Balbagon, Benoni, Guinsiliban Port, Camiguin Airport														
	ILIGAN- PPA, Port AreaTambol TerminalPala-o Wet Market														
	KOLAMBUGAN - Mukas Port														
	OROQUIETA - Port of Plaridel														
	OZAMIZ - Airport & Seaport														
	INITAO - Laguindingan Airport														
	GINGOOG - Balingao Port														
4. Operationalization of Regional Wildlife Management Committee	RWMC operationalized (no)	REGIONAL OFFICE	100010300010		1				1					-	
Revenue Generated	Fees Generated	REGIONAL TOTAL		-	14,000.00	17,000.00	17,000.00	48,000.00	300.00				300.00		
- PAWZS		BUKIDNON	100010500058		5,000.00	5,000.00	5,000.00	15,000.00						-	
		CAMIGUIN	100010500059				1,000.00	1,000.00						-	
		LANAO DEL NORTE	100010500060		1,000.00	2,000.00	2,000.00	5,000.00						-	
		MISAMIS OCCIDENTAL	100010500061			1,000.00	1,000.00	2,000.00	300.00				300.00		
		MISAMIS ORIENTAL	100010500062		5,000.00	5,000.00	5,000.00	15,000.00					-		
		REGIONAL OFFICE	100010300010		3,000.00	4,000.00	3,000.00	10,000.00					-		
Revenues generated from IPAF	revenues generated ('000)	REGIONAL TOTAL		2,844,000.00	4,266,000.00	4,266,000.00	2,844,000.00	14,220,000.00	4,552,026.89				4,552,026.89		
-PROTECTED AREA		BUKIDNON	100010500058	104,000.00	156,000.00	156,000.00	104,000.00	520,000.00	623,100.00				623,100.00		
		Mt. Kitangkad											-		
		CAMIGUIN	100010500059	10,000.00	15,000.00	15,000.00	10,000.00	50,000.00	36,000.00				36,000.00		
		- Mt. Timpoong Hibok-hibok											-		
		LANAO DEL NORTE	100010500060	2,600,000.00	3,900,000.00	3,900,000.00	2,600,000.00	13,000,000.00	3,500,568.00				3,500,568.00		
		Liangan-Larapan Rivers Mangrove Swamp Forest Reseved (LLRMSFR)											-		
		MISAMIS OCCIDENTAL	100010500061	30,000.00	45,000.00	45,000.00	30,000.00	150,000.00	244,828.89				244,828.89		
		- Mt. Malindang NP											-		
		- Baliangao PLS											-		
		MISAMIS ORIENTAL	100010500062	100,000.00	150,000.00	150,000.00	100,000.00	500,000.00	147,530.00				147,530.00		
		- Initao-Libertad PLS											-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
A.03.g4	A.2. Operations against Illegal Environment and Natural Resources activities														
	Menu 4. Active Collaboration and involvement of forest communities and other Stakeholders in forest protection and law enforcement undertaking														
1.	Strengthening of created Anti illegal logging Task Force/ Groups and MFPC	meetings conducted with report submitted (no)	REGIONAL TOTAL		1	6	1	6	14	1				1	
			BUKIDNON	100010500058		1		1	2					-	
			CAMIGUIN	100010500059		1		1	2					-	
			LANAO DEL NORTE	100010500060		1		1	2					-	
			MISAMIS OCCIDENTAL	100010500061		1		1	2	1			1		
			MISAMIS ORIENTAL	100010500062		1		1	2				-		
			REGIONAL OFFICE	100010300010	1	1	1	1	4					-	
2.	Collaboration with other agencies of forest protection and law enforcement activities (RPOC, RLEC, MBDA, TWG-CLE)	meetings attended with report submitted (no)	REGIONAL TOTAL		1	7	7	2	17	9				9	
			BUKIDNON	100010500058		1	1	2	1				1		
			CAMIGUIN	100010500059		1	1	2	1				1		
			LANAO DEL NORTE	100010500060		1	1	2	1				1		
			MISAMIS OCCIDENTAL	100010500061		1	1	2					-		
			MISAMIS ORIENTAL	100010500062		1	1	2					-		
			REGIONAL OFFICE	100010300010	1	2	2	2	7	6			6		
3.	Operationalization of Quick Response Team (QRT) (in support to DAO 2018-18)	Preliminary Investigation Conducted w/ report submitted (No.)	REGIONAL TOTAL		6	1	6	1	14	2				2	
			BUKIDNON	100010500058	1		1		2				-		
			CAMIGUIN	100010500059	1		1		2				-		
			LANAO DEL NORTE	100010500060	1		1		2	1			1		
			MISAMIS OCCIDENTAL	100010500061	1		1		2	1			1		
			MISAMIS ORIENTAL	100010500062	1		1		2				-		
			REGIONAL OFFICE	100010300010	1	1	1	1	4				-		
4.	Capability building of DENR Enforcement Officers on Environment & Mining Laws, Rules and Regulations.		REGIONAL OFFICE	100010300010			1		1				-		

Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of FIRST QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.03.d Protected Areas, Caves, and Wetlands Development Management													
A.03.d.1 Protected Areas, Caves, and Wetlands Development and Management Sub-Program													
1 ESTABLISHMENT or DISESTABLISHMENT OF PROTECTED AREAS													
A. Protected Area Suitability Assessment (PASA)													
-PA Establishment	PA Established (no.)	BUKIDNON	100010500058	2	2	2	2	2	25%				25%
MILESTONE ACTIVITIES:		- Mt Pantaron		1	1	1	1	1	25%				25%
1. Preparation and compilation of maps with technical description of boundaries		- Mt Tago		1	1	1	1	1	25%				25%
2. Public Notification													
3. Public Consultation													
4. Preparation of Initial Protected Area Plan													
5. Public Hearing													
B. Demarcation of Boundaries for Legislated PA	PA Boundary demarcated	REGIONAL TOTAL		14	14	50	18	96	7				7
MILESTONE ACTIVITIES:	Monument Installed (no)												
1. Preparatory Activities		CAMIGUIN	100010500059	14	14			28	7				7
a. Team Organization		- Timpoong Hibok-Hibok NM											
b. Procurement of Supplies and Materials		MISAMIS ORIENTAL	100010500062	-	-	50	18	68					
c. CEPA		- Mimbilisan PL				10	5	15					
2. Ground Survey		- Initao-Libertad PLS				40	13	53					
3. Monumenting/Decommissioning including installation of signage in between corners that are distant from one another (>250m); adjacent to threats and other land	Report and map reviewed and submitted to the Secretary through BMB	REGIONAL OFFICE	100010300010	1	1	1	1	4					
4. Inspection, Verification and Approval of Surveys (IVAS)													
Survey and Registration of Protected Area Occupants (SRPAO)	SRPAO conducted	BUKIDNON	100010500058	1	1	1	1	1	30%				30%
MILESTONE ACTIVITIES:	- 11 barangays	- Mt. Kalatungan		11	11	11	11	11					
1. Participatory Planning (10%)													
2. Preliminary data gathering (10%)													
3. Actual survey (30%)													
4. Analysis (20%)													
5. Reporting (20%)													
6. Monitoring and evaluation (10%)													

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PA Habitat Protection															
A. Law Enforcement (Augmentation for PA Protection and patrolling)	Volunteered hired/area patrolled (no.)	REGIONAL TOTAL		27	27	27	27	27	27					27	
		BUKIDNON	100010500058	10	10	10	10	10	10	10				10	
	Kitanglad Guard Volunteers hired (no.) / 47,234.20 ha	- Mt. Kitanglad RNP		3	3	3	3	3	3	3				3	
	Bantay Lasang hired (no.) / 22,225.14.11ha	- Mt. Kalatungan RNP		7	7	7	7	7	7	7				7	
		CAMIGUIN	100010500059	5	5	5	5	5	5	5				5	
	Bantay Lasang hired (no.) / 2,203.40ha	- Mt. Timpoong Hibok-hibok NM													
		LANAO DEL NORTE	100010500060	5	5	5	5	5	5	5				5	
	Bantay Lasang hired (no.)	- Mt. Inayawan RNP													
		MISAMIS OCCIDENTAL	100010500061	4	4	4	4	4	4	4				4	
	Bantay Lasang hired (no.) / 53.02ha	- Mt. Malindang RNP		3	3	3	3	3	3	3				3	
	Bantay Dagat hired (no.) / 315.50ha	- Baliangao PLS		1	1	1	1	1	1	1				1	
		MISAMIS ORIENTAL	100010500062	3	3	3	3	3	3	3				3	
	Bantay Lasang hired (no.) / 66ha	- Mimbilisan PL		1	1	1	1	1	1	1				1	
	Bantay Lasang hired (no.) / 8,437.86ha	- Mt. Balatukan RNP		1	1	1	1	1	1	1				1	
	Bantay Dagat hired (no.) / 921.02ha	- Initao-Liberdad PLS		1	1	1	1	1	1	1				1	
B. Communication, Education and Public Awareness	Awareness Activities conducted/ Activities (CEPA/IEC) (Brochures, Publication)	REGIONAL TOTAL		9	9	9	9	9	9	6				6	
	IEC, Brochures, Publications produced (no.)														
	No. of IEC materials produced and distributed	BUKIDNON	100010500058	2	2	2	2	2	2	2				2	
ACTIVITIES (each PA may conduct any of the following CEPA ac	KAP report Communication Plan	- Mt. Kalatungan RNP (2,3,5)		1	1	1	1	1	1	1 (20%)				1 (20%)	
1. Production of IEC/CEPA materials (25%)		- Mt. Kitanglad RNP (2,3,5)		1	1	1	1	1	1	1 (25%)				1 (25%)	
2. Conduct of KAP															
3. Preparation of Communication Plan (3-Yr Plan)	CAMIGUIN (2,3,5)	100010500059	1	1	1	1	1	1	1	1 (13%)				1 (13%)	
4. Improvement / Rehabilitation of signages	- Mts. Timpoong Hibok-hibok NM														
5. Focus group Discussion (FGD) meetings		LANAO DEL NORTE (Video Prod)	100010500060	1	1	1	1	1	1	1 (25%)				1 (25%)	
		- Mt. Inayawan RNP													
		MISAMIS OCCIDENTAL 1,4,5)	100010500061	2	2	2	2	2	2	2				2	
		- Mt. Malindang RNP		1	1	1	1	1	1	1 (25%)				1 (25%)	
		- Baliangao PLS		1	1	1	1	1	1	1 (25%)				1 (25%)	
		MISAMIS ORIENTAL (Video Prod)	100010500062	3	3	3	3	3	3						
		- Initao-Liberdad PLS		1	1	1	1	1	1						
		- Mt. Balatukan RNP		1	1	1	1	1	1						
		- Mimbilisan PL		1	1	1	1	1	1						
6. Production of Coffee Table Book	Coffee Tablebook produced (no)	BUKIDNON	100010500058	1	1	1			1	1 (20%)				1 (20%)	
MILESTONE ACTIVITIES:		- Mt. Kalatungan RNP													
1. Meeting on the outline and feature of the Coffee Table Book															
2. Collection of data and photos															
3. Lay-out and writing															
4. Review of draft															
5. Finalization/proof reading															
6. Production/printing															

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
C. Implementation of Biodiversity Monitoring System (BMS)	BMS Sites monitored and reports presented to PAMB (no)	REGIONAL TOTAL			9	9	9	6					6		
<i>MILESTONE ACTIVITIES:</i>															
1. Conduct of BMS site monitoring following the four methods (Field diary, Transect walk, Photo Doc, FGD) (40%)	1. Organization and Planning 2. Physical assessment 3. Establishment of 2-km Transect and baseline Data Gathering 4. Report preparation (data analysis and identification of threats)	BUKIDNON	100010500058		2	2	2	2					2		
	- Mt. Kitanglad RNP - Mt. Kalatungan RNP				1	1	1	1	1 (50%)				1 (50%)		
	5. Establishment of the 2-Ha PBMA and data gathering				1	1	1	1	1 (50%)				1 (50%)		
3. Presentation of findings and recommended actions to PAMB	6. Monitoring & Evaluation	CAMIGUIN	100010500059		1	1	1	1	1 (25%)				1 (25%)		
	- Mt. Timpoong NM														
		LANAO DEL NORTE	100010500060		1	1	1	1	1 (25%)				1 (25%)		
	- Mt. Inayawan RNP														
		MISAMIS OCCIDENTAL	100010500061		2	2	2	2	2				2		
	- Mt. Malindang RNP - Baliangao PLS				1	1	1	1	1 (25%)				1 (25%)		
		MISAMIS ORIENTAL	100010500062		3	3	3	3							
	- Mimbilisan - Mt. Balatukan RNP - Initao-Libertad PLS				1	1	1	1	1 (25%)				1 (25%)		
PAMB Operationalization															
A. PAMB Meetings	PAMB Operationalized (no)	REGIONAL TOTAL			9	9	9	9	36	7			7		
- minutes and resolutions/MOA prepared and submitted to the Regional Office		BUKIDNON	100010500058		2	2	2	2	8	2			2		
	- Mt. Kitanglad RNP				1	1	1	1	4	1			1		
	- Mt. Kalatungan RNP				1	1	1	1	4	7 resos passed			7 resos passed		
									1				1		
		CAMIGUIN	100010500059		1	1	1	1	4	4 resos passed			4 resos passed		
	- Timpoong Hibok-Hibok NM								1				1		
		LANAO DEL NORTE	100010500060		1	1	1	1	4				4 resos passed		
	- Mt. Inayawan RNP				1	1	1	1	4	1			1		
		MISAMIS OCCIDENTAL	100010500061		2	2	2	2	8				5 resos passed		
	- Mt. Malindang RNP				1	1	1	1	4				5 resos passed		
	- Baliangao PLS				1	1	1	1	4						
		MISAMIS ORIENTAL	100010500062		3	3	3	3	12						
	- Mimbilisan				1	1	1	1	4						
	- Mt. Balatukan RNP				1	1	1	1	4	3			3		
	- Initao-Libertad PLS				1	1	1	1	4	1			1		
									2 resos passed				2 resos passed		
(Execom and En Banc)	PAMB Resolutions approved (no)	REGIONAL OFFICE	100010300010		9	9	9	9	36	1			1		
	- minutes of meeting and resolutions submitted to the Sec. thru BMB								2 resos passed				2 resos passed		
									1				1		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
B. Management and Effectiveness Assessment (MEA)	MEA conducted (no)	REGIONAL TOTAL												4 resos passed	
		BUKIDNON	100010500058	2					2	2					2
		- Mt. Kitanglad RNP		1					1	1					1
		- Mt. Kalatungan RNP		1					1	1					1
		CAMIGUIN	100010500059	1					1	1 (75%)					1 (75%)
		- Timpoong Hibok-Hibok NM													
		LANAO DEL NORTE	100010500060			1			1	1 (25%)					1 (25%)
		- Mt. Inayawan RNP													
		MISAMIS OCCIDENTAL	100010500061				2		2						
		- Mt. Malindang RNP					1		1						
		- Baliangao PLS					1		1						
		MISAMIS ORIENTAL			3				3						
		- Mimbilisan			1				1						
		- Mt. Balatukan RNP			1				1						
		- Initao-Libertad PLS			1				1						
C. Capacity Building	Trainings/Learning event conducted (no)	MISAMIS ORIENTAL	100010500062					3	3						
		- Mimbilisan						1	1						
		- Mt. Balatukan RNP						1	1						
		- Initao-Libertad PLS						1	1						
D. Ecotourism Management															
1. Maintenance of Ecotourism Facilities	Facilities maintained (no and type)	REGIONAL TOTAL		9/13	9/13	9/13	9/13	9/13	9/13					9/13	
	- Ecotourism site/facility improved and maintained														
		BUKIDNON	100010500058	2/3	2/3	2/3	2/3	2/3	2/3						2/3
		Bark Shed	- Mt. Kitanglad RNP	1/1	1/1	1/1	1/1	1/1	1/1						1/1
		Bamboo Bridge and Viewing deck	- Mt. Kalatungan RNP		1/2	1/2	1/2	1/2	1/2						1/2
		Viewing deck	CAMIGUIN	100010500059	1/1	1/1	1/1	1/1	1/1	1/1					1/1
		- Timpoong Hibok-Hibok NM													
		LANAO DEL NORTE	100010500060	1/1	1/1	1/1	1/1	1/1	1/1	1/1					1/1
		Visitor Information center	- Mt. Inayawan RNP												
		MISAMIS OCCIDENTAL	100010500061	2/2	2/2	2/2	2/2	2/2	2/2						2/2
		Visitor center	- Mt. Malindang RNP		1/1	1/1	1/1	1/1	1/1	1/1					1/1
		Boardwalk	- Baliangao PLS		1/1	1/1	1/1	1/1	1/1	1/1					1/1
		MISAMIS ORIENTAL	100010500062	3/6	3/6	3/6	3/6	3/6	3/6						3/6
		Vistor Center and View Deck	- Mimbilisan		1/2	1/2	1/2	1/2	1/2	1/2					1/2
		Vistor Center and View Deck	- Mt. Balatukan RNP		1/2	1/2	1/2	1/2	1/2	1/2					1/2
		Vistor Center and Pavilion	- Initao-Libertad PLS		1/2	1/2	1/2	1/2	1/2	1/2					1/2
2.. Monitoring of ecotourism sites within PAs	monitoring of ecotourism sites and facilities within PAs conducted (no.)	REGIONAL OFFICE	100010300010		5	4		9							
3. Regional Ecotourism Committee (REC) Operation	Meeting conducted (no.)	REGIONAL OFFICE	100010300010	1					1						

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Management of Caves and Cave Resources															
A.. Cave Evaluation:															
a.1. Cave assessment and classification	Cave assessed and classified (no.)	MISAMIS ORIENTAL	100010500062	4	4	4	4	4	4	4	4	4	4	4	
Within Protected Areas	Cave assessment reports endorsed	Initao-Libertad PLS													
MILESTONE ACTIVITIES:	to BMB from Regions:	Open cave		1	1	1	1	1	1	1 (25%)				1 (25%)	
1. Organize Cave Assessment Team with the Regional Office	No. of caves with baseline information	Liza Cave		1	1	1	1	1	1	1 (25%)				1 (25%)	
2. Assessment of Biophysical, socio-economic and cultural status and mapping of cave		Swiftlet Cave		1	1	1	1	1	1	1 (25%)				1 (25%)	
3. Prepare assessment report with recommended classification and data sets including GIS shapefiles		Marcel Cave		1	1	1	1	1	1	1 (25%)				1 (25%)	
4. Report submitted to RO															
a.2. Identification, inventory and mapping of caves	Caves identified, inventoried, and mapped (no.)	BUKIDNON	100010500058	2	2	2	2	2	2	2 (25%)				2 (25%)	
Within Protected Areas		Mt. Kitanglad		1	1	1	1	1	1	1 (25%)				1 (25%)	
		Mt. Kalatungan		1	1	1	1	1	1	1 (25%)				1 (25%)	
		Lanao del Norte		1	1	1	1	1	1	1 (25%)				1 (25%)	
		Mt. Inayawan		1	1	1	1	1	1	1 (25%)				1 (25%)	
a.3. Cave assessment and classification	Cave assessed and classified (no.)	LANAO DEL NORTE	100010500060	3	3	3	3	3	3	3	3	3	3	3	
Outside Protected Areas		Iligan City													
		Tawagon Cave, Rogongon		1	1	1	1	1	1	1 (5%)				1 (5%)	
		Sta. Cruz Cave, Rogongon		1	1	1	1	1	1	1 (5%)				1 (5%)	
		Sikyop Cave, Rogongon		1	1	1	1	1	1	1 (5%)				1 (5%)	
		MISAMIS ORIENTAL	100010500062	3	3	3	3	3	3						
		Langag Cave, Dansolihon, CDO		1	1	1	1	1	1						
		Huluga 1 & 2, Tagoanao, Indahag		1	1	1	1	1	1						
		Kalapat Cave, Mambuya, CDO		1	1	1	1	1	1						
a.4 Cave Assessment Training	Training conducted (no.)														
	To be conducted by Regional Office	LANAO DEL NORTE	100010500060	1					1						
B. Management planning for priority classified caves	management plan prepared and approved (no.)	REGIONAL TOTAL		5	5	5	5	5	5	5	5	5	5	5	
MILESTONE ACTIVITIES:															
1. Conduct cave management planning workshop/s with stakeholders and forge partnership with LGU (Q1 25%)		BUKIDNON	100010500058	3	3	3	3	3	3	3	3	3	3	3	
2. Prepare Cave Management Plan (Q2 25% & Q3 25%)		Don Carlos -Kislot Cave		1	1	1	1	1	1	1 (35%)				1 (35%)	
3. Submit Cave Management Plan with LGU resolution/ordinance to RO (Q25%)		Manolo Fortich -Pindonay Cave		1	1	1	1	1	1	1 (25%)				1 (25%)	
		Valencia - Luwaw Cave		1	1	1	1	1	1	1 (25%)				1 (25%)	
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2	2	2	2	
		Macahambus Cave		1	1	1	1	1	1	1 (25%)				1 (25%)	
		Monigue Cave		1	1	1	1	1	1	1 (25%)				1 (25%)	
C. Implementation of cave management plan	Caves with ordinance/ resolution/zoning establishing the	REGIONAL TOTAL		-	3	3	-	3	3					3	
MILESTONE ACTIVITIES:															
1. Identification of priority activities included in the Mgt. Plan	conservation area, functional	MISAMIS ORIENTAL	100010500062		1	1		1	1	1 (10%)				1 (10%)	
2. Coordination meeting with LGU on the proposed activity	management body/partnership	- Cueva de Oro													
3. Actual conduct of activities identified		Lanao del Norte			2	2		2	2	2	2	2	2	2	
4. Preparation of report		-Bungi Cave			1	1		1	1	1 (15%)				1 (15%)	
5. Submission of report to RO		-Mighty Cave			1	1		1	1	1 (15%)				1 (15%)	
	monitoring and deliberation Cave Assessment and	REGIONAL OFFICE	100010300010	1	1	1	1	1	1						
	Management Program with report submitted (no.)														

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Conservation of Inland Wetlands															
a. Management Plan Preparation	Mgt. Plan prepared (no)	BUKIDNON -Lake Napalit	100010500058	1	1	1	1	1	1	1 (25%)				1 (25%)	
b. Implementation of wetland site management plan	Wetland Mgt plan implemented (no)	BUKIDNON C-Don Carlos	100010500058												
<i>MILESTONE ACTIVITIES:</i>															
1. Identification of priority activities included in the Management Plan	- Lake Pinamaloy			1	1	1	1	1	1	1 (30%)				1 (30%)	
2. Coordination meeting with LGU on the proposed activity															
3. Actual conduct of activities identified		REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1				1	
4. Preparation of report															
5. Submission of report to RO															
Biodiversity Database Management															
-Data Population	Data populated (no)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1						
Conduct of Activities for the Special Celebration and Attendance to Trainings/Workshops/Learning Events	Activities attended/supported (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1						
Support to Mindanao PAMB Network - Research Forum	Meeting/Forum attended/supported (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1						
A.03.d.2 Wildlife Resources Conservation Sub-Program															
Conservation of Threatened Species															
B. Population and Habitat Monitoring and Protection	nesting sites/breeding pairs (no.)	BUKIDNON	100010500058	5	5	5	5	5	5	5				5	
1. Philippine Eagle	- monitoring report submitted to include information on: number of nesting sites monitored and number of PE observed/sighted	- Dalwangan, Malaybalay - Guiang-guiang, Manolo Fortich - Hagpa, Impasug-ong - Guihean, Impasug-ong - Kaatauan, Lantapan							1 (25%)					1 (25%)	
3. . Marine Turtles	No. of nesting sites monitored (no.)	MISAMIS ORIENTAL	100010500062	15	15	15	15	15							
		- Naawan proper - Gimaylan, Initao - Gitagum, Mis. Or. - Baybay, Alubijid - Sinaloc, Alubijid - Pedro sa Bacul - Mologan, El Salvador - Barra Opol - Bayabas, Cagayan de Oro - Baluarte, Tagoloan - Salay, Mis. Or. - Boyogon, Medina - Brgy. Kandiis, Magsaysay - Brgy. San Isidro, Magsaysay - Brgy. Damayohan, Magsaysay													
	consolidated monitoring report submitted to BMB (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	4						

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
4. Asian Waterbird Census (AWC)	No. of migratory bird site monitored (no.)	REGIONAL OFFICE - Pulangi Wetland - Alubijid Wetland - El Salvador - Magsaysay Wetland - Opol Wetland - Pangashan Wetland - Bonifacio Wetland - Sinacaban Wetland - Matampay Bukana Wetland - Mukas- Karomatan Wetland	100010300010	10				10	10				10		
Critical Habitat Establishment and Management															
a. Updating of CH Management Plan	Updated CH Mgt Plan (no.)	REGIONAL TOTAL		3	3	3	3	3	3				3		
MILESTONE ACTIVITIES:															
1. Reorganization of CH Management Body		BUKIDNON	100010500058	1	1	1	1	1	1 (20%)					1 (20%)	
2. Review and updating of CH Management Plan		- Rafflesia CH (Baungon)													
3. Presentation and adoption of CH Management Plan by the CH Management Body		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2				2		
4. Submission of Updated Management Plan to RO		- Pawikan CH (Magsaysay) - Salfin Lizard CH (Jasaan)		1	1	1	1	1	1 (20%)				1 (20%)		1 (20%)
b. CH Establishment	CH established (no.)	REGIONAL TOTAL		3	3	3	3	3	3	2			2		
MILESTONE ACTIVITIES:		CAMIGUIN	100010500059												
1. Conduct of Biophysical and socio-economic assessment, mapping (30%)		LANAO DEL NORTE	100010500060	1	1	1	1	1	1 (15%)					1 (15%)	
2. Public consultation and LGU Endorsement (50%)		- Mt. Torong-Torong - Tarsier		1	1	1	1	1							
3. Report submitted to RO (20%)		MISAMIS ORIENTAL	100010500062											1 (25%)	
		- Olive Ridley Turtle (Salay, MO)		1	1	1	1	1	1 (25%)						
	monitoring and deliberation of Critical Habitat establishment and Management with report submitted to the Secretary through BMB (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1				1	
Operations and Maintenance of Regional Wildlife	WRC managed and maintained (no.)	REGIONAL TOTAL		1	1	1	1	1	1				1		
Rescue Center (RWRC)		REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1			1		
MILESTONE ACTIVITIES:															
1. Management of established WRC (40%)		CAMIGUIN	100010500059	1	1	1	1	1							
2. Prepare Quarterly report to include: rescued wild animals; animal releases; information on wildlife facility improvement and maintenance updated animal inventory including health status; mortality/mortality; wildlife disposition instrument/s; and other WRC-related reports (40%)		- Construction of greenhouse - Construction of commissary area - Procurement of Wildlife Rescue Tools													
3. Submission of report to RO (20%)															
-Conduct of Activities for the Special Celebration and Attendance to Trainings/ Workshops/Learning Events	Activities for Special Celebration conducted and Trainings/Workshops/Learning Events conducted (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1						
Support to the Regional Wildlife Management Committee	meetings/trainings conducted (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1							

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
A.03.d.3	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB PROGRAM														
1	Marine Protected Area Management, Strengthening and Establishment														
	A. Baseline Assessment / Monitoring	Protected Areas assessed with percentage cover, conditions and species richness of corals, mangroves, and seagrass per PA	REGIONAL TOTAL		7	7	7	7							
	MILESTONE ACTIVITIES: (PENRO/CENRO/PASu)														
	1. Report on assessment activities conducted based on the guidelines baseline data on seagrass, corals and mangrove resources including species richness and conditions (with attachment on detailed detailed list of species observed per sampling site)														
	2. Habitat resources map with defined zones of each habitat (mangrove, corals, seagrass) with complete TDs per zone with video and geotagged photos of each zone.														
	Corals	Corals assessed/monitored (no.)	REGIONAL TOTAL		3	3	3	3	3	3	3	3		3	
			LANAO DEL NORTE	100010500060	1	1	1	1	1	1 (20%)				1 (20%)	
			-Bacolod-Kauswagan												
			MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	1 (10%)				1 (10%)	
			- Balangao PA												
			MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1 (20%)				1 (20%)	
			- Initao-Libertad PLS												
	Seagrass	Seagrass assessed/monitored (no.)	REGIONAL TOTAL		2	2	2	2	2	2	2	2		2	
			LANAO DEL NORTE	100010500060	1	1	1	1	1	1 (20%)				1 (20%)	
			-Bacolod-Kauswagan												
			MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	1 (10%)				1 (10%)	
			- Baliangao PA												
	d. Marine Protected Areas Networking (NIPAS-locally managed NIPAS-NIPAS/among NIPAS)	MPA Network strengthened (no) Coordination meetings conducted between existing MPA network	REGIONAL TOTAL		4	4	4	4	4	4	4	4		4	
			CAMIGUIN	100010500059	1	1	1	1	1	1 (5%)				1 (5%)	
			-Sagay MPANetwork												
			MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	1 (5%)				1 (5%)	
			- Iligan bay of Misamis Occidental (IBAMO) MPA Network											1 (5%)	
			- Danao Bay MPAN											1 (5%)	
			MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1 (15%)				1 (15%)	
			- Ginggoog Bay MPA Network												
	d. Maintenance and Protection of coastal and marine ecosystems	-MPA habitats regularly monitored, surveyed and MPA regular operational activities (no. of sites)	REGIONAL TOTAL		2	2	2	2	2						
	MILESTONE ACTIVITIES:														
	1. Reports on regular monitoring of habitats with focus on threat occurrence	MISAMIS OCCIDENTAL	100010500061		1	1	1	1	1						
	2. Conducted CMEMP flagship campaign activities per PA	- BPLS (295 ha)													
	3. Conduct of CMEMP flagship campaign activities with focus on reduction of threats and pressures and behaviour change	MISAMIS ORIENTAL	100010500062		1	1	1	1	1						
	3. Hired CMEMP technical personnel/admin staff to support the NIPAS MPA	- IPLS (875.72 ha)													

Particulars				UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1				2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
2	Provision of TA to Biodiversity-Friendly Social Enterprises (BDFE) Development to POs	BDFE assisted and monitored (no)	REGIONAL TOTAL				3	3		6	6				6	
	- Monitoring of BDFE provided with TA and FA		CAMIGUIN	100010500059		1	1		2	1 (15%)				1 (15%)		
			MISAMIS OCCIDENTAL	100010500061		1	1		2	1 (15%)				1 (15%)		
			MISAMIS ORIENTAL	100010500062		1	1		2	1 (15%)				1 (15%)		
3	Capacity Building		REGIONAL OFFICE	100010300010	-	-	-	-	-							
	- Attendance to Progressive Trainings on Coastal and Marine Management (including grants)	MILESTONE ACTIVITIES:														
	1. Attendance to Enhancement Trainings on CMEMP Implementation (e.g. MPA Green Fins and Social Marketing Trainings, etc.)															
4	Knowledge Management	CMEMP website maintained & database updated (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1 (60%)				1 (60%)		
	1. Maintenance of Regional Database (with Cataloguing)															
5	Social Marketing and Mobilization (CEPA)	CEPA conducted (no)	REGIONAL TOTAL		-	5	5	-	10	1				1		
	Conduct of Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, and other environment events	MILESTONE ACTIVITIES:														
	1. Video documentation	CAMIGUIN	100010500059		1	1		2	1 (25%)					1 (25%)		
	2. ICC data cards submitted	LANAO DEL NORTE	100010500060		1	1		2								
	3. Narrative documentation reports	MISAMIS OCCIDENTAL	100010500061		1	1		2								
		MISAMIS ORIENTAL	100010500062		1	1		2								
		REGIONAL OFFICE	100010300010		1	1		2								
6	Technical Assistance	No. of LGUs provided with TAs	REGIONAL TOTAL		3	4	4	3	5	5				5		
	TA to LGUs on ICM - Ridge to Reef															
	Approach and Linkages of Population Growth and Deteriorating Marine Resources (PHE-Population, Health and Environment)	MILESTONE ACTIVITIES:														
	1. Collaborative meetings conducted by PENROs with LGU alliances & status report on ICM plan & programs implementation	CAMIGUIN	100010500059		1	1	1	1	1	1 (15%)				1 (15%)		
	2. ICM Forum/consultations conducted in the regional level with LGU alliances & status report on ICM plan & programs implementation	LANAO DEL NORTE	100010500060		1	1		2	1 (15%)					1 (15%)		
	3. ICM Forum/consultations conducted in the regional level	-Lala														
		-Kapatagan														
		MISAMIS OCCIDENTAL	100010500061		1	1	1	1	1	1 (15%)				1 (15%)		
		-Plaridel														
		MISAMIS ORIENTAL	100010500062		1	1	1	1	1	1 (15%)				1 (15%)		
		-Manticao														
		REGIONAL OFFICE	100010300010			1	1		2							
9	Hiring of CMEMP Program Extension Officers	PEO hired (no.)	REGIONAL TOTAL		5	5	5	5	5	5	5			5		
			CAMIGUIN	100010500059	1	1	1	1	1	1	1			1		
			LANAO DEL NORTE	100010500060	1	1	1	1	1	1	1			1		
			MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1	1			1		
			REGIONAL OFFICE	100010300010	2	2	2	2	2	2	2			2		
													0			

Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of FIRST QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.03.c Land Management Sub-Program													
Land Survey, Disposition and Records Management													
1. Land Survey and Disposition													
a. RESIDENTIAL under RA 10023													
Survey and approval of lots on Residential Areas	lot surveyed (no)(ha)	REGIONAL TOTAL		185	248	188	-	621	316		316		
									8.3407		8.3407		
		BUKIDNON	100010500058	50	65	50		165	91		91		
		CAMIGUIN	100010500059	18	24	18		60	34		34		
		LANAO DEL NORTE	100010500060	39	53	40		132	42		42		
		MISAMIS OCCIDENTAL	100010500061	39	53	40		132	23		23		
		MISAMIS ORIENTAL	100010500062	39	53	40		132	126		126		
		plans approved no)(ha)	REGIONAL OFFICE	100010300010		93	279	249	621	79		79	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Issuance of Residential Free Patents	applications processed with final action endorsed to PENRO (no)	REGIONAL TOTAL		375	750	875	500	2,500	455					-	
									11.3340					455	
	(ha) CENRO	BUKIDNON	100010500058	137	274	319	182	912	265					265	
		CAMIGUIN	100010500059	41	83	97	55	276	54					6.3192	
		LANAO DEL NORTE	100010500060	45	90	105	60	300	49					54	
		MISAMIS OCCIDENTAL	100010500061	68	136	159	91	454	57					2.0050	
		MISAMIS ORIENTAL	100010500062	84	167	195	112	558	30					49	
		REGIONAL OFFICE	100010300010	-	-	-	-		0.7162					1.1711	
	patents issued, signed and transmitted to RoD (no)(ha) PENRO	REGIONAL TOTAL		125	625	1,250	500	2,500	252					252	
									5.7258					5.7258	
		BUKIDNON	100010500058	46	228	456	182	912	121					121	
		CAMIGUIN	100010500059	14	69	138	55	276	14					2.8855	
		LANAO DEL NORTE	100010500060	15	75	150	60	300	49					14	
		MISAMIS OCCIDENTAL	100010500061	23	114	227	91	454	45					0.4343	
		MISAMIS ORIENTAL	100010500062	28	140	279	112	558	23					49	
									0.4598					1.1711	
b. AGRICULTURAL														-	
Approval of public land survey	lot surveyed (no)(ha)	REGIONAL TOTAL		90	90	90	30	300	116					116	
									87.5026					87.5026	
		BUKIDNON	100010500058							54				54	
		CAMIGUIN	100010500059							47.0716				47.0716	
		LANAO DEL NORTE	100010500060							13				13	
		MISAMIS OCCIDENTAL	100010500061	15	15	15	5	50	10					12.3767	
		MISAMIS ORIENTAL	100010500062	15	15	15	5	50	31					8	
				15	15	15	5	50	2.5471					31	
									25.5072					25.5072	
	plans approved (no)(ha)	REGIONAL OFFICE	100010300010	50	70	100	80	300	17					-	
														17	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
Issuance of Agricultural Free Patents	applications processed with final action endorsed to PENRO	REGIONAL TOTAL		45	120	105	30	300	160					-		
(no)(ha) CENRO	BUKIDNON	100010500058		15	40	35	10	100	155.8466					160		
	CAMIGUIN	100010500059		8	20	18	5	50	85					155.8466		
	LANAO DEL NORTE	100010500060							116.3648					85		
	MISAMIS OCCIDENTAL	100010500061							6					116.3648		
									1.1300					6		
									7					1.1300		
									3.9046					7		
									34					3.9046		
									20.1642					34		
									20.1642					20.1642		
									28					28		
									14.2830					14.2830		
														-		
	patents issued, signed and transmitted to RoD (no)(ha) PENRO	REGIONAL TOTAL		15	75	150	60	300	139					139		
		BUKIDNON	100010500058		5	25	50	20	100	148.7355					148.7355	
		CAMIGUIN	100010500059						52					52		
		LANAO DEL NORTE	100010500060						76.0852					76.0852		
		MISAMIS OCCIDENTAL	100010500061						3					3		
									0.6412					3		
									7					0.6412		
									9.2869					7		
									34					9.2869		
									20.1642					34		
									43					20.1642		
									42.5580					43		
														-		
c. Rapid Land Tenure Appraisal														-		
Strengthening partnership with Local Units on public land titling	Resolution/MOA and MOPA forged with LGUs (no.)	MISAMIS ORIENTAL	100010500062	2				2						-		
Cascading	Municipality/city capacitated (no.)	MISAMIS ORIENTAL	100010500062	1				1						-		
Preparation of Consolidated Cadastral Map (CCM)	CCM per barangay prepared (no.)	REGIONAL OFFICE	100010300010	11				11						-		
	Hiring of encoder for 3 months	Salay, Misamis Oriental												-		
Preparation of Land Tenure Profile (LTP)	LTP prepared (no.)	MISAMIS ORIENTAL	100010500062		11			11	11					11		
	Hiring of 1 Adjudicator and	Salay, Misamis Oriental												-		
	1 Enumerators per 4 Barangays @3mons													-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
4. Resolution of Land Dispute/Cases														-		
Resolution of Land Dispute/Cases with Claims and Conflicts	Land cases with ADR proceedings (no.) with reports submitted to PENRO (no)	REGIONAL TOTAL						16		16	2			2		
	- Land cases resolved/settled amicably (no)	BUKIDNON CAMIGUIN LANAO DEL NORTE MISAMIS OCCIDENTAL MISAMIS ORIENTAL REGIONAL OFFICE	100010500058 100010500059 100010500060 100010500061 100010500062 100010300010			5 1 4 3 3		5 1 4 3 3						- - - 1 1		
	- Land cases resolved/decided (no)	REGIONAL OFFICE	100010300010	5	5	5	5	20		18					18	
5. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	inspected, verified and approved survey plans using LAMS	REGIONAL OFFICE	100010300010	400	800	800	500	2,500		644					644	
6. Land Records Management														-		
6.1. Digital Cadastral Database (DCDB) cleansing for survey records	data verified and corrected (no)	REGIONAL OFFICE	100010300010	1	2	2	-	5		2					2	
-Datasets of cities and municipalities from LAMS verified and corrected	Talisayan El Salvador Initao Balingasag Jasaan				1		1								- - - -	
6.2. Hiring of GE/GIS Specialist	GE hired (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1		1					1	
Land Records Maintenance		REGIONAL TOTAL		14	16	16	16	16		16					16	
		BUKIDNON CAMIGUIN LANAO DEL NORTE MISAMIS OCCIDENTAL MISAMIS ORIENTAL REGIONAL OFFICE	100010500058 100010500059 100010500060 100010500061 100010500062 100010300010	5 1 3 1 3 1	5 1 3 3 3 1	5 1 3 3 3 1	5 3 3 3 3 1	5 1 3 3 3 1		5 1 3 3 3 1					5 1 3 3 3 1	

Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of FIRST QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.03.b Forest and Watershed Management Sub-Program													
A. ENHANCED NATIONAL GREENING PROGRAM													
B.5.1 Forest Development Rehabilitation and Maintenance and Protection													
A. Site Assessment	Site Assessed (Ha)	REGIONAL TOTAL		-	1,875	4,375	-	6,250					
		BUKIDNON	100010500058		1,245	2,905		4,150					
		CAMIGUIN	100010500059		-	-							
		LANAO DEL NORTE	100010500060		330	770		1,100					
		MISAMIS OCCIDENTAL	100010500061		-	-							
		MISAMIS ORIENTAL	100010500062		300	700		1,000					
A. Maintenance and Protection		REGIONAL TOTAL		8,818.75	8,818.75	8,818.75	13,580.25	13,580.25	8,818.75			8,818.75	
		BUKIDNON	100010500058	5,169.00	5,169.00	5,169.00	8,254.50	8,254.50	5,169			5,169.00	
		CAMIGUIN	100010500059	50.00	50.00	50.00	50.00	50.00	50			50.00	
		LANAO DEL NORTE	100010500060	2,119.75	2,119.75	2,119.75	2,794.25	2,794.25	2,120			2,119.75	
		MISAMIS OCCIDENTAL	100010500061	406.00	406.00	406.00	452.50	452.50	406			406.00	
		MISAMIS ORIENTAL	100010500062	1,074.00	1,074.00	1,074.00	2,029.00	2,029.00	1,074			1,074.00	
YEAR 1 (CY 2020)	Area Maintained & Protected (Ha)	REGIONAL TOTAL					4,761.50	4,761.50					
		BUKIDNON	100010500058	-	-	-	3,085.50	3,085.50					
		Don Carlos					1,225.00	1,225.00					
		Manolo Fortich					450.00	450.00					
		Talakag					700.00	700.00					
		Valencia City					500.00	500.00					
		PENRO Office					40.00	40.00					
		Mt. Kitanglad					70.50	70.50					
		Mt. Kalatungan					50.00	50.00					
		Mt. Tago					50.00	50.00					
		LANAO DEL NORTE	100010500060				674.50	674.50					
		Iligan City					300.00	300.00					
		Kolambagan					374.50	374.50					

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
		MISAMIS OCCIDENTAL	100010500061					46.50	46.50						
		Oroquieta City						22.50	22.50						
		Ozamiz City						24.00	24.00						
		MISAMIS ORIENTAL	100010500062					955.00	955.00						
		Initao						289.50	289.50						
		Gingoog City						665.50	665.50						
YEAR 2 (CY 2019)	Area Maintained & Protected (Ha)	REGIONAL TOTAL		211.00	211.00	211.00	211.00	211.00	211					211	
		LANAO DEL NORTE	100010500060	75.00	75.00	75.00	75.00	75.00	75					75	
		Iligan City		20.00	20.00	20.00	20.00	20.00	20					20	
		Kolambungan		55.00	55.00	55.00	55.00	55.00	55					55	
		MISAMIS OCCIDENTAL	100010500061	36.00	36.00	36.00	36.00	36.00	36					36	
		Oroquieta City		15.00	15.00	15.00	15.00	15.00	15					15	
		Ozamiz City		21.00	21.00	21.00	21.00	21.00	21					21	
		MISAMIS ORIENTAL	100010500062	100.00	100.00	100.00	100.00	100.00	100					100	
		Initao													
		Gingoog		100.00	100.00	100.00	100.00	100.00	100					100	
YEAR 3 (CY 2018)	Area Maintained & Protected (Ha)	REGIONAL TOTAL		8,607.75	8,607.75	8,607.75	8,607.75	8,607.75	8,608					8,608	
		BUKIDNON	100010500058	5,169.00	5,169.00	5,169.00	5,169.00	5,169.00	5,169					5,169	
		Don Carlos		3,569.00	3,569.00	3,569.00	3,569.00	3,569.00	3,569					3,569	
		Manolo Fortich		236.00	236.00	236.00	236.00	236.00	236					236	
		Talakag		500.00	500.00	500.00	500.00	500.00	500					500	
		Valencia City		600.00	600.00	600.00	600.00	600.00	600					600	
		PENRO Office												-	
		Mt. Kitanglad		50.00	50.00	50.00	50.00	50.00	50					50	
		Mt. Kalatungan		50.00	50.00	50.00	50.00	50.00	50					50	
		Mt. Pantaron		100.00	100.00	100.00	100.00	100.00	100					100	
		Mt. Tago		64.00	64.00	64.00	64.00	64.00	64					64	
		CAMIGUIN	100010500059	50	50	50	50	50	50					50	
		LANAO DEL NORTE	100010500060	2,044.75	2,044.75	2,044.75	2,044.75	2,044.75	2,045					2,045	
		Iligan City		635.75	635.75	635.75	635.75	635.75	636					636	
		Kolambungan		1,259.00	1,259.00	1,259.00	1,259.00	1,259.00	1,259					1,259	
		Lake Lanao WPDP		150.00	150.00	150.00	150.00	150.00	150					150	
		MISAMIS OCCIDENTAL	100010500061	370.00	370.00	370.00	370.00	370.00	370					370	
		Oroquieta City		250.00	250.00	250.00	250.00	250.00	250					250	
		Ozamiz City		120.00	120.00	120.00	120.00	120.00	120					120	
		MISAMIS ORIENTAL	100010500062	974.00	974.00	974.00	974.00	974.00	974					974	
		Initao		454.00	454.00	454.00	454.00	454.00	454					454	
		Gingoog City		520.00	520.00	520.00	520.00	520.00	520					520	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
B. Plantation Establishment	Area Planted (Ha)	REGIONAL TOTAL		-	306.00	2,917.00	1,538.50	4,761.50						-	
		BUKIDNON	100010500058	-	237.00	2,018.00	830.50	3,085.50						-	
		LANAO DEL NORTE	100010500060	-	50.00	417.50	207.00	674.50						-	
		MISAMIS OCCIDENTAL	100010500061	-	-	27.50	19.00	46.50						-	
		MISAMIS ORIENTAL	100010500062		19.00	454.00	482.00	955.00						-	
Timber	REGIONAL TOTAL			306.00	2,170.00	616.50	3,092.50							-	
		BUKIDNON	100010500058		237.00	1,663.00	475.00	2,375.00						-	
		Don Carlos			97.00	683.00	195.00	975.00						-	
		Mando Fortich			30.00	210.00	60.00	300.00						-	
		Talakag			50.00	350.00	100.00	500.00						-	
		Valencia City			50.00	350.00	100.00	500.00						-	
		Mt. Kalatungan			5.00	35.00	10.00	50.00						-	
		Mt. Tago			5.00	35.00	10.00	50.00						-	
		LANAO DEL NORTE	100010500060		50.00	357.50	100.00	507.50						-	
		Iligan City			25.00	175.00	50.00	250.00						-	
		Kolambungan			25.00	182.50	50.00	257.50						-	
		MISAMIS OCCIDENTAL	100010500061	-	13.50	4.00	17.50							-	
		Oroquieta City			6.50	2.00	8.50							-	
		Ozamiz			7.00	2.00	9.00							-	
		MISAMIS ORIENTAL	100010500062		19.00	136.00	37.50	192.50						-	
		Initao			13.00	94.00	25.50	132.50						-	
		Gingoog City			6.00	42.00	12.00	60.00						-	
Bamboo	REGIONAL TOTAL			589.00	590.50	1,179.50								-	
		BUKIDNON	100010500058		335.00	335.50	670.50							-	
		Don Carlos			125.00	125.00	250.00							-	
		Mando Fortich			75.00	75.00	150.00							-	
		Talakag			100.00	100.00	200.00							-	
		Mt. Kitanglad			35.00	35.50	70.50							-	
		LANAO DEL NORTE	100010500060		25.00	25.00	50.00							-	
		Kolambungan			25.00	25.00	50.00							-	
		Misamis Occidental			14.00	15.00	29.00							-	
		Oroquieta City			7.00	7.00	14.00							-	
		Ozamis City			7.00	8.00	15.00							-	
		MISAMIS ORIENTAL	100010500062		215.00	215.00	430.00							-	
		Gingoog City			215.00	215.00	430.00							-	
Other Fruit trees	REGIONAL TOTAL			35.00	82.00	117.00								-	
		LANAO DEL NORTE	100010500060		35.00	82.00	117.00							-	
		Iligan			15.00	35.00	50.00							-	
		Kolambungan			20.00	47.00	67.00							-	
Coffee	MISAMIS ORIENTAL	100010500062	-	22.00	53.00	75.00								-	
	Initao			7.00	18.00	25.00								-	
	Gingoog City			15.00	35.00	50.00								-	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
												-	
Cacao	MISAMIS ORIENTAL	100010500062			64.00	143.50	207.50					-	
	Initao				40.00	92.00	132.00					-	
	Gingoog City				24.00	51.50	75.50					-	
Rattan	MISAMIS ORIENTAL	100010500062			7.00	18.00	25.00					-	
	Gingoog City				7.00	18.00	25.00					-	
Indigenous Species	MISAMIS ORIENTAL	100010500062			10.00	15.00	25.00					-	
	Gingoog City				10.00	15.00	25.00					-	
Clonal Nursery	BUKIDNON	100010500058			20.00	20.00	40.00					-	
	PENRO Office				20.00	20.00	40.00					-	
C. Seedling Production	Seedling produced (No.)	REGIONAL TOTAL		540,370	5,099,260	-	-	5,639,630	415,384	-	-	-	415,384
		BUKIDNON	100010500058	395,675	3,695,175	-	-	4,090,850	-				-
	LANAO DEL NORTE	100010500060	90,399	823,596	-	-	913,995	282,807					282,807
	MISAMIS OCCIDENTAL	100010500061	2,914	32,041	-	-	34,955	1,500					1,500
	MISAMIS ORIENTAL	100010500062	51,382	548,448	-	-	599,830	131,077					131,077
1,666 sdln/ha	Timber	REGIONAL TOTAL		515,208	4,636,897	-	-	5,152,105					-
		BUKIDNON	100010500058	395,675	3,561,075	-	-	3,956,750					-
	Don Carlos		162,435	1,461,915			1,624,350						-
	Manolo Fortich		49,980	449,820			499,800						-
	Talakag		83,300	749,700			833,000						-
	Valencia City		83,300	749,700			833,000						-
	Mt. Kalatungan		8,330	74,970			83,300						-
	Mt. Tago		8,330	74,970			83,300						-
	LANAO DEL NORTE	100010500060	84,549	760,946	-	-	845,495	262,052					262,052
	Iligan City		41,650	374,850			416,500	77,500					77,500
	Kolambungan		42,899	386,096			428,995	184,552					184,552
	MISAMIS OCCIDENTAL	100010500061	2,914	26,241			29,155	1,500					1,500
	Oroquieta City		1,457	13,121			14,578						-
	Ozamiz		1,457	13,120			14,577	1,500					1,500
	MISAMIS ORIENTAL	100010500062	32,070	288,635	-	-	320,705	97,054					97,054
	Initao		22,074	198,671			220,745	2,800					2,800
	Gingoog City		9,996	89,964			99,960	94,254					94,254
200 sdln/ha	Bamboo	REGIONAL TOTAL		-	235,900	-	-	235,900					-
		BUKIDNON	100010500058		134,100	-	-	134,100					-
	Don Carlos		50,000				50,000						-
	Manolo Fortich		30,000				30,000						-
	Talakag		40,000				40,000						-
	Mt. Kitanglad		14,100				14,100						-
	LANAO DEL NORTE	100010500060		10,000			10,000	4,000					4,000
	Kolambungan			10,000			10,000	4,000					4,000
	MISAMIS OCCIDENTAL	100010500061		5,800			5,800						-
	C-Oroquieta City		2,800				2,800						-
	C-Ozamiz City		3,000				3,000						-

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
		MISAMIS ORIENTAL	100010500062		86,000			86,000	8,800				-	8,800	
		C-Gingoog City			86,000			86,000	8,800				-	8,800	
500 sdng/ha	Fruit Trees	REGIONAL TOTAL		5,850	52,650	-	-	58,500	52,650				-	52,650	
		LANAO DEL NORTE	100010500060	5,850	52,650			58,500	16,755				-	16,755	
		Iligan		2,500	22,500			25,000	2,500				-	2,500	
		Kolambungan		3,350	30,150			33,500	14,255				-	14,255	
500 sdng/ha	Coffee	REGIONAL TOTAL		3,750	33,750	-	-	37,500	14,700				-	14,700	
		MISAMIS ORIENTAL	100010500062	3,750	33,750	-	-	37,500	14,700				-	14,700	
		Initao		1,250	11,250			12,500					-		
		Gingoog		2,500	22,500			25,000	14,700				-	14,700	
500 sdng/ha	Cacao	REGIONAL TOTAL		10,375	93,375	-	-	103,750	8,223				-	8,223	
		MISAMIS ORIENTAL	100010500062	10,375	93,375	-		103,750	8,223				-	8,223	
		C-Initao		6,600	59,400			66,000	7,123				-	7,123	
		C-Gingoog City		3,775	33,975			37,750	1,100				-	1,100	
500 sdng/ha	Rattan	REGIONAL TOTAL		1,250	11,250	-	-	12,500	1,300				-	1,300	
		MISAMIS ORIENTAL	100010500062	1,250	11,250	-	-	12,500	1,300				-	1,300	
		Gingoog City		1,250	11,250			12,500	1,300				-	1,300	
1,666 sdng/ha	Indigenous	REGIONAL TOTAL		3,937	35,438	-	-	39,375	1,000				-	1,000	
		MISAMIS ORIENTAL	100010500062	3,937	35,438	-	-	39,375	1,000				-	1,000	
		Gingoog City		3,937	35,438			39,375	1,000				-	1,000	
Seedlings funded by NGCP	Timber	LANAO DEL NORTE	100010500060	237,837				237,837	7,500				-	7,500	
		C-Iligan		237,837				237,837	7,500				-	7,500	
D. Hiring of EO's	Extension Officers hired (no)	REGIONAL TOTAL		68	68	68	68	68	68				-	68	
		BUKIDNON	100010500058	30	30	30	30	30	30				-	30	
		CAMIGUIN	100010500059	3	3	3	3	3	3				-	3	
		LANAO DEL NORTE	100010500060	12	12	12	12	12	12				-	12	
		MISAMIS OCCIDENTAL	100010500061	4	4	4	4	4	4				-	4	
		MISAMIS ORIENTAL	100010500062	9	9	9	9	9	9				-	9	
E. Hiring of Project Dev't Officer	Project Dev't Officer hired (No.)	REGIONAL OFFICE	100010300010	10	10	10	10	10	10				-	10	
F. Jobs Generated		REGIONAL TOTAL		3,870	4,704	4,704	3,870	10,538	1,268				-	1,268	
New Plantation													-		
Area/4ha: *7		REGIONAL TOTAL		1,667	2,500	2,500	1,667	8,334	1,268	-	-	-	-	1,268	
		BUKIDNON	100010500058	1,080	1,620	1,620	1,080	5,400	540				-	540	
		LANAO DEL NORTE	100010500060	236	354	354	236	1,181	236				-	236	
		MISAMIS OCCIDENTAL	100010500061	16	25	25	16	82					-		
		MISAMIS ORIENTAL	100010500062	334	501	501	334	1,671	492				-	492	

Particulars				UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1				2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Maintenance & Protection (Area/4) (Year 2 & 3)		REGIONAL TOTAL			2,204	2,204	2,204	2,204	2,204						-	
	BUKIDNON	100010500058	1,292	1,292	1,292	1,292	1,292	1,292	1,292						-	
	CAMIGUIN	100010500059	13	13	13	13	13	13	13						-	
	LANAO DEL NORTE	100010500060	530	530	530	530	530	530	530						-	
	MISAMIS OCCIDENTAL	100010500061	101	101	101	101	101	101	101						-	
	MISAMIS ORIENTAL	100010500062	268	268	268	268	268	268	268						-	
G. Maintenance of Seed Production	Seed production areas	REGIONAL TOTAL			5	5	5	5	5						5	
Areas (SPA)/Individual Plus Trees (IPT)	maintained (no)	BUKIDNON	100010500058	1	1	1	1	1	1						1	
	- Impalutao, Bukidnon														-	
	CAMIGUIN	100010500059	1	1	1	1	1	1	1						1	
	- Pandan, Mambajao														-	
	LANAO DEL NORTE	100010500060	1	1	1	1	1	1	1						1	
	- Kolambugan, Tubod, Kapatagan and Magsaysay														-	
	MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	1	1						1	
	- Siloy, Calamba														-	
	MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1	1						1	
	- Malasag, Cugman, Cagayan de Oro City														-	
3. Maintenance of Clonal Nursery	Clonal Nursery Maintained (no) (with seedlings produced)	BUKIDNON	100010500058	1	1	1	1	1	1						1	
	- Sumpong, Malaybalay City									20,000					-	
H. GEOTAGGING EQUIPMENT (GPS) and Other related Equipment		REGIONAL TOTAL			24	-	-	-	24						12	
I. Procurement of Drones	Drone procured (No.)	REGIONAL TOTAL			12				12						8	
	BUKIDNON	100010500058	4						4						4	
	LANAO DEL NORTE	100010500060	2						2						2	
	MISAMIS OCCIDENTAL	100010500061	2						2						-	
	MISAMIS ORIENTAL	100010500062	2						2						2	
	REGIONAL OFFICE	100010300010	2						2						-	
II. Procurement of Ipad Mini for Drone RC		REGIONAL TOTAL			12	-	-	-	12						4	
	BUKIDNON	100010500058	4						4						-	
	LANAO DEL NORTE	100010500060	2						2						2	
	MISAMIS OCCIDENTAL	100010500061	2						2						-	
	MISAMIS ORIENTAL	100010500062	2						2						2	
	REGIONAL OFFICE	100010300010	2						2						-	
Conduct of Third Party Performance Evaluation	third party evaluation conducted (ha)	REGIONAL OFFICE	100010300010			500	500	500	1,000						-	
Formulation of Reforestation Plans	Reforestation Plan formulated (No.)	REGIONAL TOTAL			-			4	1	5	On going				-	
	BUKIDNON	100010500058						1	1	2	On going				-	
	LANAO DEL NORTE	100010500060						1		1	On going				-	
	MISAMIS OCCIDENTAL	100010500061						1		1	On going				-	
	MISAMIS ORIENTAL	100010500062						1		1	On going				-	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	Enhancement of graduated NGP sites	graduated NGP sites enhanced (No.)	REGIONAL OFFICE	100010300010										-	
														-	
	OTHER ACTIVITIES													-	
	Capacity Building for FEOs	Capability building conducted (No.)	REGIONAL OFFICE	100010300010		1		1						-	
														-	
	Capacity Building for NGP Focal Person	Capability building conducted (No.)	REGIONAL OFFICE	100010300010		1		1						-	
														-	
	Skills Enhancement training for NGP-POs	Skills Enhancement Training conducted (No.)	REGIONAL OFFICE	100010300010		1	1		2					-	
														-	
	Production of Coffee table book	Coffee table book produced (No.)	REGIONAL OFFICE	100010300010			50		50					-	
														-	
OO3	ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED														
	ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM														
	Natural Resources Assessment														
	1. Conduct of Carrying Capacity of Tourist sites in Camiguin Island	carrying capacity of tourist site conducted(no) <i>(to be downloaded to PENROs)</i>	REGIONAL OFFICE Camiguin	100010300010	1	3	2	2	8					-	
														-	
	2. Delineation of Easement in Inland and Coastal Areas In Support to Water Code - survey and inventory of structures	Delineation conducted (km.) <i>(to be downloaded to PENROs)</i>	REGIONAL OFFICE Misamis Oriental Camiguin	100010300010	12	13	10	10	45					-	
														-	
														-	

Prepared by:

In Coordination with:

Approved by:

MABEL GEMMA A. RAVANERA
Chief, Planning and Management Division
Date: _____

PURA T. PALLARES
Chief, Administrative Officer, Finance Division
Date: _____

ARLEIGH J. ADORABLE, CESO III
Regional Executive Director
Date: _____

QUARTERLY PHYSICAL REPORT OF OPERATION
As of FIRST QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.03.d.1	Protected Areas, Caves, and Wetlands Development												
	and Management Sub-Program												
	A. Survey and Registration of Protected Area Occupant	SRPAO conducted (no.)	REGIONAL TOTAL		4	4	4	4	4				
	MILESTONE ACTIVITIES:												
	1. Participatory Planning (10%)	Bukidnon		2	2	2	2	2	2				
	2. Preliminary data gathering (10%)	- Mt. Kitanglad RNP		1	1	1	1	1	1				
	3. Actual survey (30%)	- Mt. Kalatungan RNP		1	1	1	1	1	1				
	4. Analysis (20%)												
	5. Reporting (20%)	Misamis Occidental		1	1	1	1	1	1				
	6. Monitoring and evaluation (10%)	- Mt. Malindang RNP											
		1 barangay	Misamis Oriental		1	1	1	1	1				
			- Mt. Balatukan RNP										
	B. Initial PA Plan Preparation and Public Hearing	IPAP prepared (no.)	Misamis Occidental		1	1	1	1	1				
		Public hearing conducted (no.)	- Bagumbang-Malaubang										
	Conduct of Regional NIPAS Review Committee	RNRC meeting conducted (no.)	Regional Office					1	1				
	C. Protected Area Management Office (PAMO) Operationalization												
	Hiring of PAMO staff	Personnel hired (no.)	REGIONAL TOTAL		9	9	9	9	9				
	Ecosystem Management Specialist I(EMS)												
		Bukidnon		2	2	2	2	2	2				
		- Mt. Kitanglad RNP		1	1	1	1	1	1				
		- Mt. Kalatungan RNP		1	1	1	1	1	1				
		Camiguin											
		- Mt. Timpoong Hibok-hibok NM		1	1	1	1	1	1				
		Lanao del Norte											
		- Mt. Inayawan RNP		1	1	1	1	1	1				
		Misamis Occidental		2	2	2	2	2	2				

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	- Baliangao PLS	1	1	1	1	1							
	- Mt. Malindang RNP	1	1	1	1	1							
	Misamis Oriental	3	3	3	3	3							
	- Mimbilisan PL	1	1	1	1	1							
	- Mt. Balatukan RNP	1	1	1	1	1							
	- Initao-Libertad PLS	1	1	1	1	1							

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	Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
A.03.d.1	Protected Areas, Caves, and Wetlands Development and Management Sub-Program													
A.	Survey and Registration of Protected Area Occupant	SRPAO conducted (no.)	REGIONAL TOTAL		4	4	4	4	4					
	MILESTONE ACTIVITIES:													
1.	Participatory Planning (10%)	Bukidnon		2	2	2	2	2	2					
2.	Preliminary data gathering (10%)	- Mt. Kitanglad RNP		1	1	1	1	1	1					
3.	Actual survey (30%)	- Mt. Kalatungan RNP		1	1	1	1	1	1					
4.	Analysis (20%)													
5.	Reporting (20%)	Misamis Occidental		1	1	1	1	1	1					
6.	Monitoring and evaluation (10%)	- Mt. Malindang RNP												
		1 barangay	Misamis Oriental		1	1	1	1	1					
			- Mt. Balatukan RNP											
B.	Initial PA Plan Preparation and Public Hearing	IPAP prepared (no.)	Misamis Occidental		1	1	1	1	1					
		Public hearing conducted (no.)	- Bagumbang-Malaubang											
	Conduct of Regional NIPAS Review Committee	RNRC meeting conducted	Regional Office					1	1					
C.	Protected Area Management Office (PAMO) Operationalization													
	Hiring of PAMO staff	Personnel hired (no.)	REGIONAL TOTAL		9	9	9	9	9					
	Ecosystem Management Specialist I(EMS)													
		Bukidnon		2	2	2	2	2	2					
		- Mt. Kitanglad RNP		1	1	1	1	1	1					
		- Mt. Kalatungan RNP		1	1	1	1	1	1					

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<input type="checkbox"/>	Current Year Appropriations
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<input type="checkbox"/>	Continuing Appropriations
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	Camiguin												
	- Mt. Timpoong Hibok-hibok NM	1	1	1	1	1							
	Lanao del Norte												
	- Mt. Inayawan RNP	1	1	1	1	1							
	Misamis Occidental	2	2	2	2	2							
	- Baliangao PLS	1	1	1	1	1							
	- Mt. Malindang RNP	1	1	1	1	1							
	Misamis Oriental	3	3	3	3	3							
	- Mimbilisan PL	1	1	1	1	1							
	- Mt. Balatukan RNP	1	1	1	1	1							
	- Initao-Liber tad PLS	1	1	1	1	1							

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_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
A.03.d.1	Protected Areas, Caves, and Wetlands Development and Management Sub-Program														
	ESTABLISHMENT or DISESTABLISHMENT OF PROTECTED AREAS														
	A Demarcation of Boundaries for Legislated PA	PA Boundary demarcated		REGIONAL TOTAL											
	MILESTONE ACTIVITIES:	Monument Installed (no.)													
	1. Preparatory Activities			Misamis Oriental											
	a. Team Organization			Initao-Libertad PLS											
	b. Procurement of Supplies and Materials			Bouy				2	2	2	4				
	c. CEPA														
	2. Ground Survey			Misamis Occidental											
	3. Monumenting/Demarcating including installation of signage in between corners that are distant from one another (>250m); adjacent to threats and other land			-baliangao PLS											
	4. Inspection, Verification and Approval of Surveys (IVAS)			Monument			48			48					
				Bouy		2	2			4					
	B. Survey and Registration of Protected Area Occupancy	SRPAO conducted (no.)		REGIONAL TOTAL											
	MILESTONE ACTIVITIES:	- 2 barangays													
	1. Participatory Planning (10%)			Misamis Oriental											
	2. Preliminary data gathering (10%)			- Mimbilisan PL		1	1			2					
	3. Actual survey (30%)														
	4. Analysis (20%)			Misamis Occidental		2	2								
	5. Reporting (20%)			- Mt. Melindang RNP											
	6. Monitoring and evaluation (10%)														
	C. PA Office Establishment/Rehabilitation	PA Office Established/Rehabilitated (no.)	Bukidnon	2	-	-	-	-	2						
			- Mt. Kitanglad RNP	1					1						
			- Mt. Kalatungan RNP	1					1						
	D. Map preparation, Public Consultation, Initial PA Plan Preparation and Public Hearing	Consultation conducted (no.)	Regional Office		1	1				2					
	E. Protected Area Management Office (PAMO) Operationalization														
	Hiring of PAMO staff	Personnel hired (no.)	REGIONAL TOTAL		25	25	25	25	25						
	Ecosystem Management Specialist I(EMS)														
	Forest Technician II (FTII) PA Ranger		Bukidnon		8	8	8	8	8		8				
			- Mt. Kitanglad RNP		4	4	4	4	4		4				
			EMS I		3	3	3	3	3		3				
			FT II (PA Ranger)		1	1	1	1	1		1				
			- Mt. Kalatungan RNP		4	4	4	4	4		4				
			EMS I		3	3	3	3	3		3				
			FT II (PA Ranger)		1	1	1	1	1		1				
			Camiguin												

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<input type="checkbox"/>	Current Year Appropriations
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	- Mt. Timpoong Hibok-hibok NM	2	2	2	2	2		2					
	EMS I	1	1	1	1	1		1					
	FT II (PA Ranger)	1	1	1	1	1		1					
	Lanao del Norte												
	- Mt. Inayawan RNP	2	2	2	2	2		2					
	EMS I	1	1	1	1	1		1					
	FT II (PA Ranger)	1	1	1	1	1		1					
	Misamis Occidental	6	6	6	6	6		6					
	- Balangao PLS	2	2	2	2	2		2					
	EMS I	1	1	1	1	1		1					
	FT II (PA Ranger)	1	1	1	1	1		1					
	- Mt. Malindang RNP	4	4	4	4	4		4					
	EMS I	3	3	3	3	3		3					
	FT II (PA Ranger)	1	1	1	1	1		1					
	Misamis Oriental	7	7	7	7	7		7					
	- Mimbilisan PL	2	2	2	2	2		2					
	EMS I	1	1	1	1	1		1					
	FT II (PA Ranger)	1	1	1	1	1		1					
	- Mt. Balatukan RNP	3	3	3	3	3		3					
	EMS I	2	2	2	2	2		2					
	FT II (PA Ranger)	1	1	1	1	1		1					
	- Initao-Liberdad PLS	2	2	2	2	2		2					
	EMS I	1	1	1	1	1		1					
	FT II (PA Ranger)	1	1	1	1	1		1					

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1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
001	NATURAL RESOURCES SUSTAINABLY MANAGED														
A.03.c	Land Management Sub-Program	Acceleration of Land Titling through Rapid Land Tenure Appraisal													
	1. Strengthening Partnership With Local Government	Resolution/MOA and MOPA forged with LGUs (no.)	REGIONAL TOTAL			10			10						
	Units On Public Land Titling		Bukidnon			3			3						
			- Cabanglasan, Don Carlos, Manolo Fortich												
			Camiguin			1			1						
			- Sagay, Camiguin												
			Lanao del Norte			2			2						
			- Suarez, Iligan City & Baroy												
			Misamis Occidental			2			2						
			- Bonifacio & Jimenez												
			Misamis Oriental			2			2						
			- Alubijid & Gingoog City												
	2. Cascading	Municipality/city capacitated (no.)	REGIONAL TOTAL		4				4						
			Bukidnon		1				1						
			Lanao del Norte		1				1						
			Misamis Occidental		1				1						
			Misamis Oriental		1				1						
	3. Preparation and Consolidation of Cadastral Map (C)	CCM prepared consolidated per barangay (no.)	Regional Office	46	45			91							
	Hiring of encoder for 3 months		Sumilao, Bukidnon (10 Brgy's)	5	5			10							
			Kapatagan, Lanao del Norte (34 Brgy's)	17	17			34							
			Plaridel, Misamis Occidental (33 Brgy's)	17	16			33							
			Opol, Mis. Or (14 Brgy's.)	7	7			14							
	4. Preparation of Land Tenure Profile (LTP)	LTP prepared (no.)	REGIONAL TOTAL		3	1		4							
			Bukidnon		1				1						
	Hiring	Sumilao, Buk. (10 Brgy's)	Adjudicator		1				1						
	Adjudicator (20,754/mo.) for 3 months		Enumerator		3				3						
	1 Enumerators (30,531/mo.) per 4 Barangays @3mons		Lanao del Norte		1				1						
			Adjudicator		1				1						
			Enumerator		9				9						
		Kapatagan, LDN (34 Brgy's.)	Misamis Occidental		1				1						
			Adjudicator		1				1						
			Enumerator		9				9						
		Plaridel, Mis. Occ. (33 Brgy's.)	Adjudicator		1				1						

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Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
			Enumerator		8					8					
		Opol, Mis. Or (14 Brgys.)	Misamis Oriental			1				1					
			Adjudicator			1				1					
			Enumerator			4				4					
5. Lot survey and approval for agricultural and residential areas															
a. Lot survey	Lot Surveyed (No.)(ha)	Lot Surveyed (No.)(ha)	REGIONAL TOTAL	200	2,500	1,300		4,000							
		Bukidnon			700	300		1,000							
		Camiguin		200	800	600		1,600							
		Lanao del Norte			400	200		600							
		Misamis Occidental			200	100		300							
		Misamis Oriental			400	100		500							
b. Approval of Lots	Lot surveyed approved (No.)(ha)	Lot surveyed approved (No.)(ha)	Regional Office	200	2,500	1,300		4,000							
6. Patent Processing and Issuance - RESIDENTIAL and AGRICULTURAL															
a. Patents application and processing	applications processed with final action endorsed to PENRO (no) (ha) CENRO	applications processed with final action endorsed to PENRO (no) (ha) CENRO	REGIONAL TOTAL	100	500	1,700	1,700	4,000							
		Bukidnon				400	600	1,000							
		Camiguin		100	500	500	500	1,600							
		Lanao del Norte			300	300		600							
		Misamis Occidental			200	100		300							
		Misamis Oriental			300	200		500							
a. Patents issuance transmitted to RoD	patents issued, signed and transmitted to RoD (no)(ha) PENRO	patents issued, signed and transmitted to RoD (no)(ha) PENRO	REGIONAL TOTAL		400	1,425	2,175	4,000							
		Bukidnon			300	700		1,000							
		Camiguin			400	500	700	1,600							
		Lanao del Norte			200	400		600							
		Misamis Occidental				175	125	300							
		Misamis Oriental				250	250	500							
		REGIONAL TOTAL		5				5							
		Bukidnon		1				1							
		Camiguin		1				1							
		Lanao del Norte		1				1							
		Misamis Occidental		1				1							
		Misamis Oriental		1				1							

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	Enhancement of graduated NGP sites	graduated NGP sites enhanced (No.)	REGIONAL OFFICE	100010300010									-	
	OTHER ACTIVITIES												-	
	Capacity Building for FEOs	Capacity building conducted (No.)	REGIONAL OFFICE	100010300010		1			1				-	
	Capacity Building for NGP Focal Person	Capacity building conducted (No.)	REGIONAL OFFICE	100010300010		1			1				-	
	Skills Enhancement training for NGP-POs	Skills Enhancement Training conducted (No.)	REGIONAL OFFICE	100010300010		1	1		2				-	
	Production of Coffee table book	Coffee table book produced (No.)	REGIONAL OFFICE	100010300010			50		50				-	
003	ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED													
	ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM													
	Natural Resources Assessment													
	1. Conduct of Carrying Capacity of Tourist sites in Camiguin Island <i>(to be downloaded to PENRCs)</i>	carrying capacity of tourist site conducted (no)	REGIONAL OFFICE Camiguin	100010300010	1	3	2	2	8				-	
	2. Delineation of Easement in Inland and Coastal Areas In Support to Water Code <i>(to be downloaded to PENRCs)</i>	Delineation conducted (km)	REGIONAL OFFICE Misamis Oriental	100010300010	12	13	10	10	45				-	
	- survey arc inventory of structures		Camiguin				10	10	20				-	

Prepared by:


MABEL GEMMA A. RAVANERA
Chief, Planning and Management Division
Date: _____

In Coordination with:


PURITA T. PALLARES
Chief, Administrative Officer, Finance Division
Date: _____

Approved by:

ARLEIGH J. ADORABLE, CESO III
Regional Executive Director
Date: _____

For and in the absence of the
Regional Executive Director


ALDRICH S. RESMA
OIC, Assistant Regional Director
For Technical Services