

STATEMENT OF APPROVED BUDGET UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending

Department
Agency
Operating Unit
Organization Code (UACS)
Funding Source Code (As clustered)

ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
REGION 10

FAR No. 2-A

PARTICULARS (1)	UACS (2)	TOTAL													
		APPROVED BUDGET			BUDGET UTILIZATION		DISBURSEMENT					UNUTILIZED BUDGET (16)	UNPAID UTILIZATIONS (10-5) = (17+18)		
		APPROVED Budgeted Revenue (3)	Adjustments (Addition Reduction) Realignment (4)	Adjusted Budgeted Revenue 5=(3+4)	1st Quarter ending March 31 (6)	TOTAL (10)	1st Quarter ending March 31 (11)	2nd Quarter ending June 30 (12)	3rd Quarter ending September 30 (13)	4th Quarter ending December 31 (14)	TOTAL (15)		DUE AND DEMANDABLE (17)	NOT YET DUE AND DEMANDABLE (18)	
MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS															
Protected areas development and management															
C.5.2 MAINTENANCE & OTHER OPERATING EXPENSE	50200000-00														
SUB-TOTAL, MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.5.6 CAPITAL OUTLAYS	50600000-00														
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL															
C.5.2 MAINTENANCE & OTHER OPERATING EXPENSE	50200000-00														
SUB-TOTAL, MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.5.6 CAPITAL OUTLAYS	50600000-00														
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-

no transaction