

List of Allotments and Sub-Allotments
As of the Quarter Ending December 31, 2018

Department DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 Agency DENR
 Operating Unit DENR-R10
 Organization Code (UACS)
 Funding Source Code (as clustered) : 01 101 101

Current Year Appropriations
 Continuing Appropriations

No.	Date	Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments				
		Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
A. Allotments received from DBM												
1	Regional Office GAA RA 10964	January 02, 2018	Agency Specific Budget	1 01 101	86,923,000.00	56,218,000.00	14,233,000.00	157,374,000.00	86,923,000.00	56,218,000.00	14,233,000.00	157,374,000.00
	PENRO Bukidnon	January 02, 2018	Agency Specific Budget	1 01 101	89,411,000.00	45,595,000.00	168,768,000.00	303,774,000.00	89,411,000.00	45,595,000.00	168,768,000.00	303,774,000.00
	PENRO Camiguin	January 02, 2018	Agency Specific Budget	1 01 101	20,205,000.00	8,415,000.00	1,349,000.00	29,969,000.00	20,205,000.00	8,415,000.00	1,349,000.00	29,969,000.00
	PENRO Lanao del Norte	January 02, 2018	Agency Specific Budget	1 01 101	46,982,000.00	20,308,000.00	51,306,000.00	118,596,000.00	46,982,000.00	20,308,000.00	51,306,000.00	118,596,000.00
	PENRO Misamis Occidental	January 02, 2018	Agency Specific Budget	1 01 101	42,607,000.00	18,398,000.00	18,312,000.00	79,317,000.00	42,607,000.00	18,398,000.00	18,312,000.00	79,317,000.00
	PENRO Misamis Oriental	January 02, 2018	Agency Specific Budget	1 01 101	50,363,000.00	20,648,000.00	30,219,000.00	101,230,000.00	50,363,000.00	20,648,000.00	30,219,000.00	101,230,000.00
	Regional Office - Realignment	December 21, 2018	SARO-BMB-E-18-0034792		6,425,000.00	(6,425,000.00)	-	-	6,425,000.00	(6,425,000.00)	-	-
	PENRO Bukidnon - Realignment	December 21, 2018	SARO-BMB-E-18-0034794		4,500,000.00	(4,500,000.00)	-	-	4,500,000.00	(4,500,000.00)	-	-
	PENRO Camiguin- Realignment	December 21, 2018	SARO-BMB-E-18-0034795		1,200,000.00	(1,200,000.00)	-	-	1,200,000.00	(1,200,000.00)	-	-
	PENRO Lanao del Norte - Realignment	December 21, 2018	SARO-BMB-E-18-0034796		3,422,912.00	(3,422,912.00)	-	-	3,422,912.00	(3,422,912.00)	-	-
	PENRO Misamis Occidental - Realignment	December 21, 2018	SARO-BMB-E-18-0034797		2,427,089.00	(2,427,089.00)	-	-	2,427,089.00	(2,427,089.00)	-	-
	PENRO Misamis Oriental- Realignment	December 21, 2018	SARO-BMB-E-18-0034798		3,450,000.00	(3,450,000.00)	-	-	3,450,000.00	(3,450,000.00)	-	-
2	Regional Office RLIF	January 05, 2016	RLIP	1 04 102	7,730,000.00			7,730,000.00	7,730,000.00	-	-	7,730,000.00
	PENRO Bukidnon	January 05, 2016	RLIP	1 04 102	7,850,000.00			7,850,000.00	7,850,000.00			7,850,000.00
	PENRO Camiguin	January 05, 2016	RLIP	1 04 102	1,789,000.00			1,789,000.00	1,789,000.00			1,789,000.00
	PENRO Lanao del Norte	January 05, 2016	RLIP	1 04 102	4,161,000.00			4,161,000.00	4,161,000.00			4,161,000.00
	PENRO Misamis Occidental	January 05, 2016	RLIP	1 04 102	3,769,000.00			3,769,000.00	3,769,000.00			3,769,000.00
	PENRO Misamis Oriental	January 05, 2016	RLIP	1 04 102	4,454,000.00			4,454,000.00	4,454,000.00			4,454,000.00
	SARO -BMB-E-18-002002	February 15, 2018	Terminal Leave	101 1 01 101	1,727,000.00			1,727,000.00	1,727,000.00	-	-	1,727,000.00
	SARO -BMB-E-18-0002453	February 22, 2018	Terminal Leave	01 101 407	476,449.00			476,449.00	476,449.00			476,449.00
	SARO -BMB-E-18-0004472	March 07, 2018	Terminal Leave	01 101 407	95,784.00			95,784.00	95,784.00			95,784.00
	SARO -BMB-E-18-0007260	March 27, 2018	Terminal Leave	01 101 407	126,038.00			126,038.00	126,038.00			126,038.00
	SARO -BMB-E-18-0010542	May 02, 2018	Terminal Leave	01 101 407	78,202.00			78,202.00	78,202.00			78,202.00
	SARO -BMB-E-18-0010737	May 04, 2018	Terminal Leave	01 101 407	37,912.00			37,912.00	37,912.00			37,912.00
	SARO -BMB-E-18-0011034	May 08, 2018	Terminal Leave	01 101 407	562,200.00			562,200.00	562,200.00			562,200.00
	SARO -BMB-E-18-0012936	May 31, 2018	Terminal Leave	01 101 407	504,539.00			504,539.00	504,539.00			504,539.00
	SARO -BMB-E-18-0013888	June 18, 2018	Terminal Leave	01 101 407	643,502.00			643,502.00	643,502.00			643,502.00
	SARO -BMB-E-18-0016452	July 26, 2018	MRRRRP	01 01 401		36,916,564.00	17,425,000.00	54,341,564.00	-	36,916,564.00	17,425,000.00	54,341,564.00
	SARO -BMB-E-18-0021701	September 19, 2018	Terminal Leave	01 101 407	853,597.00			853,597.00	853,597.00			853,597.00
	SARO -BMB-E-18-0023659	October 8, 2018	Monetization	01 101 407	347,246.00			347,246.00	347,246.00			347,246.00
	SARO -BMB-E-18-0023541	October 5, 2018	Terminal Leave	01 101 407	60,486.00			60,486.00	60,486.00			60,486.00
	SARO -BMB-E-18-0023723	October 8, 2018	Terminal Leave	01 101 407	367,300.00			367,300.00	367,300.00			367,300.00
	SARO -BMB-E-18-0026214	October 31, 2018	Terminal Leave	01 101 407	96,261.00			96,261.00	96,261.00			96,261.00
	SARO -BMB-E-18-0032875	December 11, 2018	Terminal Leave	01 101 407	330,394.00			330,394.00	330,394.00			330,394.00
					393,975,911.00	185,073,563.00	301,612,000.00	880,661,474.00	393,975,911.00	185,073,563.00	301,612,000.00	880,661,474.00
B. Sub-allotments received from Central Office/Regional Office												
	SAA No. R10-101-2018-01-018	January 23, 2018	Cascading Workshop	01 101 101		300,000.00		300,000.00	-	300,000.00	-	300,000.00
	SAA No. R10-101-2018-01-035	January 26, 2018	PS CARP	01 101 101	4,950,981.00			4,950,981.00	4,950,981.00	-	-	4,950,981.00
	SAA No. R10-101-2018-012-087	February 02, 2018	LAD Activities	01 101 101		824,787.00		824,787.00	-	824,787.00	-	824,787.00
	SAA No. R10-101-2018-02-1115	February 12, 2018	PAMANA	01 101 101		240,000.00		240,000.00	-	240,000.00	-	240,000.00
	SAA No. R10-101-2018-02-182	February 15, 2018	Hiring of Lawyer	01 101 101		1,576,707.00		1,576,707.00	-	1,576,707.00	-	1,576,707.00
	SAA No. R10-101-2018-02-193	February 19, 2018	Stipend	01 101 101		430,500.00		430,500.00	-	430,500.00	-	430,500.00
	SAA No. R10-101-2018-02-103	February 08, 2018	CBFM	01 101 101		8,096,000.00		8,096,000.00	-	8,096,000.00	-	8,096,000.00
	SAA No. R10-101-2018-02-012	February 26, 2018	NGP	01 101 101			456,960.00	456,960.00	-	-	456,960.00	456,960.00
	SAA No. R10-101-2018-03-243	March 22, 2018	River Basin	01 101 101		1,700,000.00		1,700,000.00	-	1,700,000.00	-	1,700,000.00
	SAA No. R10-101-2018-03-250	March 23, 2018	Bangon Marawi	01 101 101		2,899,000.00		2,899,000.00	-	2,899,000.00	-	2,899,000.00
	SAA No. R10-101-2018-04-255	April 03, 2018	Delineation	01 101 101		14,170,000.00		14,170,000.00	-	14,170,000.00	-	14,170,000.00
	SAA No. R10-101-2018-04-272	April 04, 2018	Protected Areas	01 101 101		250,000.00		250,000.00	-	250,000.00	-	250,000.00
	SAA No. R10-101-2018-04-292	April 11, 2018	PAMANA	01 101 101		770,000.00		770,000.00	-	770,000.00	-	770,000.00
	SAA No. R10-101-2018-04-287	April 10, 2018	AHP Mt. Timpoong	01 101 101		3,500,000.00		3,500,000.00	-	3,500,000.00	-	3,500,000.00

List of Allotments and Sub-Allotments
As of the Quarter Ending December 31, 2018

Department DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Agency DENR
Operating Unit DENR-R10
Organization Code (UACS)
Funding Source Code (as clustered) : 01 101 101

Current Year Appropriations
Continuing Appropriations

No.	Date	Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments				
		Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
	SAA No. R10-101-2018-04-294	April 11, 2018	AHP Mt. Kitanglad	01 101 101			3,500,000.00				3,500,000.00	
	SAA No. R10-101-2018-04-296	April 12, 2018	AHP Mt. Malindang	01 101 101			3,500,000.00				3,500,000.00	
	SAA No. R10-101-2018-04-323	April 25, 2018	Task Forces mining	01 101 101			2,268,000.00				2,268,000.00	
	SAA No. R10-101-2018-04-337	April 27, 2018	Third party evaluation	01 101 101			1,086,000.00				1,086,000.00	
	SAA No. R10-101-2018-05-352	May 11, 2018	Hiring of Lawyers	01 101 101			573,348.00				573,348.00	
	SAA No. R10-101-2018-05-364	May 11, 2018	Hiring of Lawyers	01 101 101			143,337.00				143,337.00	
	SAA No. R10-101-2018-05-365	May 11, 2018	Hiring of Lawyers	01 101 101			286,674.00				286,674.00	
	SAA No. R10-101-2018-05-366	May 11, 2018	Hiring of Lawyers	01 101 101			286,674.00				286,674.00	
	SAA No. R10-101-2018-05-447	May 22, 2018	Enhanced NGP	01 101 101			351,000.00				351,000.00	
	SAA No. R10-101-2018-06-517	June 13, 2018	Bamboo Plantation	01 101 101			33,600.00	480,000.00			513,600.00	
	SAA No. R10-101-2018-06-561	June 20, 2018	hiring of FPO	01 101 101			1,020,000.00				1,020,000.00	
	SAA No. R10-101-2018-06-564	June 22, 2018	Lake Lanao	01 101 101			7,445,000.00	90,000.00			7,535,000.00	
	SAA No. R10-101-2018-07-649	July 12, 2018	Internet Service Provider	01 101 101			330,000.00				330,000.00	
	SAA No. R10-101-2018-07-650	July 12, 2018	Internet Service Provider	01 101 101			330,000.00				330,000.00	
	SAA No. R10-101-2018-07-651	July 12, 2018	Internet Service Provider	01 101 101			330,000.00				330,000.00	
	SAA No. R10-101-2018-07-652	July 12, 2018	Internet Service Provider	01 101 101			110,000.00				110,000.00	
	SAA No. R10-101-2018-07-653	July 12, 2018	Internet Service Provider	01 101 101			550,000.00				550,000.00	
	SAA No. R10-101-2018-07-766	July 16, 2018	SWISS	01 101 101			99,000.00	2,141,000.00			2,240,000.00	
	SAA No. R10-101-2018-07-768	July 16, 2018	SWISS	01 101 101			178,000.00				178,000.00	
	SAA No. R10-101-2018-07-767	July 16, 2018	SWISS	01 101 101			326,000.00	7,778,000.00			8,104,000.00	
	SAA No. R10-101-2018-07-787	July 16, 2018	Hiring of Lawyers	01 101 101			1,863,381.00				1,863,381.00	
	SAA No. R10-101-2018-07-793	July 16, 2018	Bangon Marawi	01 101 101			1,500,000.00				1,500,000.00	
	SAA No. R10-101-2018-07-593	July 10, 2018	Connectivity	01 101 101			2,000,000.00				2,000,000.00	
	SAA No. R10-101-2018-07-851	July 27, 2018	LAD	01 101 101			353,479.00				353,479.00	
	SAA No. R10-101-2018-07-859	July 31, 2018	Task Forces Boracay	01 101 101			425,000.00				425,000.00	
	SAA No. R10-101-2018-07-810	July 18, 2018	Additional SMO	01 101 101			1,196,000.00				1,196,000.00	
	SAA No. R10-101-2018-07-811	July 18, 2018	Additional SMO	01 101 101			266,000.00				266,000.00	
	SAA No. R10-101-2018-07-864	July 31, 2018	ICCA	01 101 101			85,000.00				85,000.00	
	SAA No. R10-101-2018-08-919	August 06, 2018	Internship 3rd Batch	01 101 101			840,000.00				840,000.00	
	SAA No. R10-101-2018-08-886	August 03, 2018	Lawin	01 101 101			1,391,000.00				1,391,000.00	
	SAA No. R10-101-2018-08-887	August 03, 2018	Lawin	01 101 101			155,000.00				155,000.00	
	SAA No. R10-101-2018-08-888	August 03, 2018	Lawin	01 101 101			607,000.00				607,000.00	
	SAA No. R10-101-2018-08-889	August 03, 2018	Lawin	01 101 101			826,000.00				826,000.00	
	SAA No. R10-101-2018-08-890	August 03, 2018	Lawin	01 101 101			315,000.00				315,000.00	
	SAA No. R10-101-2018-08-966	August 10, 2018	CMEMP	01 101 101			3,000,000.00				3,000,000.00	
	SAA No. R10-101-2018-09-1031	September 07, 2018	E-NGP	01 101 101			333,000.00	2,667,000.00			3,000,000.00	
	SAA No. R10-101-2018-09-1027	September 06, 2018	CARP CBFM	01 101 101			250,000.00				250,000.00	
	SAA No. R10-101-2018-09-1052	September 10, 2018	Hiring of Lawyers	01 101 101			1,576,707.00				1,576,707.00	
	SAA No. R10-101-2018-09-1061	September 13, 2018	ADRO	01 101 101			30,000.00				30,000.00	
	SAA No. R10-101-2018-10-1087	October 04, 2018	Fencing of Watershed	01 101 101			75,000.00				75,000.00	
	SAA No. R10-101-2018-10-1122	October 24, 2018	Management	01 101 101			100,000.00				100,000.00	
	SAA No. R10-101-2018-10-1134	October 30, 2018	Building Construction	01 101 101			250,000.00				250,000.00	
	SAA No. R10-101-2018-10-1133	October 30, 2018	Building Construction	01 101 101			500,000.00				500,000.00	
	SAA No. R10-101-2018-11-1136	November 05, 2018	Capacity Building	01 101 101			300,000.00				300,000.00	
	SAA No. R10-101-2018-11-1173	November 15, 2018	Task Force Tayo Kalikasan	01 101 101			220,000.00				220,000.00	
	SAA No. R10-101-2018-12-1235	December 03, 2018	Purchase of Air-conditioning	01 101 101			500,000.00	500,000.00			500,000.00	
	SAA No. R10-101-2018-12-1272	December 14, 2018	Hardware Insurance	01 101 101			500,000.00				500,000.00	
	SAA No. R10-101-2018-12-1338	December 17, 2018	PS Deficiency	01 101 406	1,283,000.00			1,283,000.00	1,283,000.00		1,283,000.00	
	SAA No. R10-101-2018-12-1339	December 17, 2018	PS Deficiency	01 101 406	777,000.00			777,000.00	777,000.00		777,000.00	
	SAA No. R10-101-2018-12-1340	December 17, 2018	PS Deficiency	01 101 406	140,000.00			140,000.00	140,000.00		140,000.00	
	SAA No. R10-101-2018-12-1341	December 17, 2018	PS Deficiency	01 101 406	209,000.00			209,000.00	209,000.00		209,000.00	
	SAA No. R10-101-2018-12-1342	December 17, 2018	PS Deficiency	01 101 406	625,000.00			625,000.00	625,000.00		625,000.00	
	SAA No. R10-101-2018-12-1399	December 17, 2018	RLIP Deficiency	01 104 102	112,000.00			112,000.00	112,000.00		112,000.00	
	SAA No. R10-101-2018-12-1400	December 17, 2018	RLIP Deficiency	01 104 102	78,000.00			78,000.00	78,000.00		78,000.00	
	SAA No. R10-101-2018-12-1401	December 17, 2018	RLIP Deficiency	01 104 102	25,000.00			25,000.00	25,000.00		25,000.00	
	SAA No. R10-101-2018-12-1402	December 17, 2018	RLIP Deficiency	01 104 102	55,000.00			55,000.00	55,000.00		55,000.00	
	SAA No. R10-101-2018-12-1273	December 14, 2018	Monetization	01 101 101	725,272.00			725,272.00	725,272.00		725,272.00	
	SAA No. R10-101-2018-12-1275	December 14, 2018	Terminal Leave	01 101 101	71,629.00			71,629.00	71,629.00		71,629.00	
	SAA No. R10-101-2018-12-1427	December 19, 2018	Terminal Leave	01 101 101	607,313.00			607,313.00	607,313.00		607,313.00	
			SUB - TOTAL		9,659,195.00	76,386,194.00	17,436,960.00	103,482,349.00	9,659,195.00	76,386,194.00	17,436,960.00	103,482,349.00

List of Allotments and Sub-Allotments
As of the Quarter Ending December 31, 2018

Department DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Agency DENR
Operating Unit DENR-R10
Organization Code (UACS)
Funding Source Code (as clustered) : 01 101 101

Current Year Appropriations
Continuing Appropriations

Main table with columns: No., Date, Description, UACS Code, PS, MOOE, CO, Total, PS, MOOE, CO, Total. Includes rows for C, D REALIGNMENT, and Summary by Funding Source Code.