

List of Allotments and Sub-Allotments
As of the Quarter Ending June 30, 2018

Department DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 Agency DENR
 Operating Unit DENR-R10
 Organization Code (UACS)
 Funding Source Code (as clustered) : 01 101 101

Current Year Appropriations
 Continuing Appropriations

| No. | Date | Description | UACS Code | Allotments / Sub-Allotments received from COs / ROs | | | | Allotment to Regions/Operating | | | | Total Allotments / Net of Sub-allotments | | | | | | |
|---------------|-----------------------------|----------------|------------------------|---|----------------|----------------|----------------|--------------------------------|----------------|----|-------|--|------|----------------|----------------|----------------|--|----------------|
| | | | | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total | | | |
| | SAA No. R10-101-2018-04-294 | April 11, 2018 | AHP Mt. Kitanglad | 01 101 101 | | 3,500,000.00 | | | 3,500,000.00 | | | | | | 3,500,000.00 | | | 3,500,000.00 |
| | SAA No. R10-101-2018-04-296 | April 12, 2018 | AHP Mt. Malindang | 01 101 101 | | 3,500,000.00 | | | 3,500,000.00 | | | | | | 3,500,000.00 | | | 3,500,000.00 |
| | SAA No. R10-101-2018-04-323 | April 25, 2018 | Task Forces mining | 01 101 101 | | 2,268,000.00 | | | 2,268,000.00 | | | | | | 2,268,000.00 | | | 2,268,000.00 |
| | SAA No. R10-101-2018-04-337 | April 27, 2018 | Third party evaluation | 01 101 101 | | 1,086,000.00 | | | 1,086,000.00 | | | | | | 1,086,000.00 | | | 1,086,000.00 |
| | SAA No. R10-101-2018-05-352 | May 11, 2018 | Hiring of Lawywer | 01 101 101 | | 573,348.00 | | | 573,348.00 | | | | | | 573,348.00 | | | 573,348.00 |
| | SAA No. R10-101-2018-05-364 | May 11, 2018 | Hiring of Lawywer | 01 101 101 | | 143,337.00 | | | 143,337.00 | | | | | | 143,337.00 | | | 143,337.00 |
| | SAA No. R10-101-2018-05-365 | May 11, 2018 | Hiring of Lawywer | 01 101 101 | | 286,674.00 | | | 286,674.00 | | | | | | 286,674.00 | | | 286,674.00 |
| | SAA No. R10-101-2018-05-366 | May 11, 2018 | Hiring of Lawywer | 01 101 101 | | 286,674.00 | | | 286,674.00 | | | | | | 286,674.00 | | | 286,674.00 |
| | SAA No. R10-101-2018-05-447 | May 22, 2018 | Enhanced NGP | 01 101 101 | | 351,000.00 | 3,249,000.00 | | 3,600,000.00 | | | | | | 351,000.00 | 3,249,000.00 | | 3,600,000.00 |
| | SAA No. R10-101-2018-06-517 | June 13, 2018 | Bamboo Plantation | 01 101 101 | | 33,600.00 | 480,000.00 | | 513,600.00 | | | | | | 33,600.00 | 480,000.00 | | 513,600.00 |
| | SAA No. R10-101-2018-06-561 | June 20, 2018 | hiring of FPO | 01 101 101 | | 1,020,000.00 | | | 1,020,000.00 | | | | | | 1,020,000.00 | | | 1,020,000.00 |
| | SAA No. R10-101-2018-06-564 | June 22, 2018 | Lake Lanao | 01 101 101 | | 7,445,000.00 | 90,000.00 | | 7,535,000.00 | | | | | | 7,445,000.00 | 90,000.00 | | 7,535,000.00 |
| | | | SUB - TOTAL | | 4,950,981.00 | 55,250,627.00 | 4,275,960.00 | | 64,477,568.00 | - | - | - | - | 4,950,981.00 | 55,250,627.00 | 4,275,960.00 | | 64,477,568.00 |
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| | | | SUB - TOTAL | | | - | | | - | | | | | - | | | | - |
| D REALIGNMENT | | | | | | | | | | | | | | | | | | |
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| | | | SUB - TOTAL | | | - | | | - | | | | | - | | | | - |
| | | | | | 375,446,607.00 | 224,832,627.00 | 288,462,960.00 | | 888,742,194.00 | - | - | - | - | 375,446,607.00 | 224,832,627.00 | 288,462,960.00 | | 888,742,194.00 |

| Summary by Funding Source Code: | | | | | | | | | | | | | | | | | | |
|---------------------------------|--|----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Agency Specific Budget | | 1 01 101 | | | | | | | | | | | | | | | | |
| RLIP | | 1 04 102 | | | | | | | | | | | | | | | | |
| MPBF | | 1 01 406 | | | | | | | | | | | | | | | | |