



Republic of the Philippines

Department of Environment and Natural Resources, Region 10

Macabalan, Cagayan de Oro City

E-mail add: denr10@gmail.com Telephone No.: (088) 856-9066 Fax No.: 856-8200

DENR-10 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON USE SUPPLIES & EQUIPMENT AVAILABLE AT PROCUREMENT SERVICE STORES	Regional Office-10	Shopping					GOP	6,180,798.88	6,180,798.88		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Regional Office-10	Shopping					GOP	8,105,998.44	8,105,998.44		
	<i>Electrical Supplies and Materials</i>											
	Battery 9 volts	Regional Office-10	Shopping					GOP	1,780.00			
	BATTERY CHARGER	Regional Office-10	Shopping					GOP	350.00			
	Battery Charger for "AA" and "AAA" Bateriaes	Regional Office-10	Shopping					GOP	900.00			
	BATTERY, size AA, heavy duty, 2 pieces per blister pack	Regional Office-10	Shopping					GOP	2,280.00			
	BATTERY, Size AA, Rechargeable 600 mah pack	Regional Office-10	Shopping					GOP	800.00			
	BATTERY, size AAA, heavy duty, 2 pieces per blister pack	Regional Office-10	Shopping					GOP	2,756.00			
	Bulb 18 watts	Regional Office-10	Shopping					GOP	22,000.00			
	CAPACITOR 40uf 370vac	Regional Office-10	Shopping					GOP	600.00			
	CHARGER for Rechargeable Battery	Regional Office-10	Shopping					GOP	700.00			
	CIRCUIT BREAKER	Regional Office-10	Shopping					GOP	4,400.00			
	Crimping tool	Regional Office-10	Shopping					GOP	1,000.00			
	Duplex Electrical Wire	Regional Office-10	Shopping					GOP	500.00			
	Electrical Wire 1000 m	Regional Office-10	Shopping					GOP	600.00			
	Emergency Lights LED	Regional Office-10	Shopping					GOP	4,700.00			
	Extension wire/outlet, 4 gang x 10 meters / set	Regional Office-10	Shopping					GOP	16,000.00			
	Extension wire/outlet, 4 gang x 10 meters / set	Regional Office-10	Shopping					GOP	16,000.00			
	EXTENSION CORD, 3 gangs, 3 meters long	Regional Office-10	Shopping					GOP	749.25			

EXTENSION CORD, with individual switches, 5 gangs, 6 feet long	Regional Office-10	Shopping						GOP	1,199.50			
EXTENSION WHEEL, 3 universal ports, 10 meters, 2500 Watts max	Regional Office-10	Shopping						GOP	1,210.00			
EXTENSION WHEEL, 3 universal ports, 15 meters, 2500 Watts max	Regional Office-10	Shopping						GOP	1,300.00			
Extension wire	Regional Office-10	Shopping						GOP	800.00			
Extension Wire (10 meters, heavy duty)	Regional Office-10	Shopping						GOP	5,000.00			
Extension Wire (5 meters, heavy duty)	Regional Office-10	Shopping						GOP	1,500.00			
Female and Male Socket	Regional Office-10	Shopping						GOP	900.00			
Flexible hose 3"	Regional Office-10	Shopping						GOP	400.00			
FLUORESCENT LAMP, tubular, 28 watts	Regional Office-10	Shopping						GOP	6,864.00			
FLUORESCENT LAMP, tubular, 36 watts	Regional Office-10	Shopping						GOP	26,676.00			
Fuse, 30 Amperes, 220 volts	Regional Office-10	Shopping						GOP	100.00			
Fuse, 60 Amperes, 220 volts	Regional Office-10	Shopping						GOP	150.00			
LED BULB	Regional Office-10	Shopping						GOP	72,000.00			
LED bulb 11 watts	Regional Office-10	Shopping						GOP	39,000.00			
Lithium Battery for Digital/DSLR Camera	Regional Office-10	Shopping						GOP	12,000.00			
Rechargeable lamp	Regional Office-10	Shopping						GOP	3,000.00			
Rechargeable battery for Emergency light	Regional Office-10	Shopping						GOP	7,000.00			
Rechargeable Battery "AA" (2pcs/pck)									9,000.00			
Rechargeable Battery ("AAA") 2pcs/pck	Regional Office-10	Shopping						GOP	9,000.00			
Rechargeable batteries universal AA pack	Regional Office-10	Shopping						GOP	1,000.00			
Rechargeable batteries universal AAA pack	Regional Office-10	Shopping						GOP	1,500.00			
Rechargeable lamp									3,000.00			
THHN WIRE 3.5	Regional Office-10	Shopping						GOP	7,000.00			
THHN WIRE 5.5	Regional Office-10	Shopping						GOP	11,000.00			
EMERGENCY LAMP	Regional Office-10	Shopping						GOP	2,500.00			
LED Bulb	Regional Office-10	Shopping						GOP	28,125.00			
Emergency Light	Regional Office-10	Shopping						GOP	4,800.00			
Multifunctional LED Solar Lantern	Regional Office-10	Shopping						GOP	20,000.00			
TS, LED flourescent bulb/tube	Regional Office-10	Shopping						GOP	12,000.00			
<u>Office Furnitures and Fixtures</u>												
4 Doors white book storage steel office cabinet/glass door lockable metal office cabinet	Regional Office-10	Shopping						GOP	10,000.00			
Computer Table	Regional Office-10	Shopping						GOP	10,800.00			
Dining Chairs	Regional Office-10	Shopping						GOP	18,000.00			
Executive Chair	Regional Office-10	Shopping						GOP	72,500.00			
Filing Cabinet (Steel or Wooden)									60,000.00			
Office cubicle	Regional Office-10	Shopping						GOP	500,000.00			
OFFICE round conference table (6 seaters)	Regional Office-10	Shopping						GOP	8,000.00			

Office Table	Regional Office-10	Shopping						GOP	36,000.00			
Sala set	Regional Office-10	Shopping						GOP	20,000.00			
STEEL CABINET W/ GLASS DOOR; DOUBLE DOOR	Regional Office-10	Shopping						GOP	20,800.00			
Steel Cabinet, 2 doors		Shopping							278,500.00			
SWIVEL CHAIR heavy duty	Regional Office-10	Shopping						GOP	21,000.00			
Swivel Chair, long back	Regional Office-10	Shopping						GOP	138,000.00			
Visitors chair	Regional Office-10	Shopping						GOP	15,000.00			
Office chair									18,000.00			
Office table									45,000.00			
<u>Construction Supplles and Materials</u>	Regional Office-10	Shopping										
1 x 1 x 1/4 - Flat bar	Regional Office-10	Shopping						GOP	2,400.00			
1/4" Marine Plywood	Regional Office-10	Shopping						GOP	13,600.00			
2"x3"x6m CEE Purlins	Regional Office-10	Shopping						GOP	900.00			
2"x6" stone cladding	Regional Office-10	Shopping						GOP	10,800.00			
3/4 Coarsed gravel	Regional Office-10	Shopping						GOP	8,400.00			
50mm Stainless pipe	Regional Office-10	Shopping						GOP	19,200.00			
6 Wheels Utility Cart	Regional Office-10	Shopping						GOP	75,000.00			
Adhesive Cement (25 kgs)	Regional Office-10	Shopping						GOP	1,440.00			
Adjustible wrench #14	Regional Office-10	Shopping						GOP	5,000.00			
Angle bar 1 1/2 x 1 1/2 x 1/6	Regional Office-10	Shopping						GOP	5,600.00			
Angle bar 1 1/2" x 1 1/2" x 1/4"	Regional Office-10	Shopping						GOP	12,000.00			
Angle Bar 1" x 1" x 1/4"	Regional Office-10	Shopping						GOP	13,200.00			
Angle Valve 1/2	Regional Office-10	Shopping						GOP	2,000.00			
Bolo	Regional Office-10	Shopping						GOP	2,300.00			
Cement	Regional Office-10	Shopping						GOP	17,500.00			
Clamp (fixed) # 1 1/2 for scaffoldings	Regional Office-10	Shopping						GOP	10,000.00			
Clamp (rotating) # 1 1/2 for scaffoldings	Regional Office-10	Shopping						GOP	10,000.00			
Coarse Sand	Regional Office-10	Shopping						GOP	2,400.00			
Common Nails	Regional Office-10	Shopping						GOP	880.00			
Concrete Hollow Block 40x290x10cm	Regional Office-10	Shopping						GOP	4,000.00			
Concrete Hollow Block 40x290x20cm	Regional Office-10	Shopping						GOP	4,000.00			
Corrugated G.I. Sheets	Regional Office-10	Shopping						GOP	7,250.00			
Cutting Disc Tyrolit	Regional Office-10	Shopping						GOP	950.00			
Field Shoes (female) size 1- # 9 and 1- # 8	Regional Office-10	Shopping						GOP	25,000.00			
Field Shoes (male) size 1- # 10 and 1- # 9 1/2	Regional Office-10	Shopping						GOP	25,000.00			
Fine Sand	Regional Office-10	Shopping						GOP	4,500.00			
Flat bar 1" x 1"	Regional Office-10	Shopping						GOP	2,400.00			
Flexible Lavatory hose 12"	Regional Office-10	Shopping						GOP	3,000.00			
G.I Elbow #1/2	Regional Office-10	Shopping						GOP	2,500.00			

G.I nipple #10 1/2 inches	Regional Office-10	Shopping						GOP	2,500.00			
G.I. Coupling # 2	Regional Office-10	Shopping						GOP	1,500.00			
G.I. Elbow # 2	Regional Office-10	Shopping						GOP	2,000.00			
G.I. Nipple # 2 - length 12"	Regional Office-10	Shopping						GOP	2,000.00			
G.I. Nipple # 2 - length 4"	Regional Office-10	Shopping						GOP	2,200.00			
G.I. Pipes # 1 1/2 for scaffoldings	Regional Office-10	Shopping						GOP	21,000.00			
G.I. Reducer # 1 3/4 x 2	Regional Office-10	Shopping						GOP	2,500.00			
G.I.Tie Wire # 16	Regional Office-10	Shopping						GOP	800.00			
Garden Sprinkler (heavy duty)	Regional Office-10	Shopping						GOP	15,000.00			
Gate valve #2	Regional Office-10	Shopping						GOP	10,000.00			
Gloves (rubber)	Regional Office-10	Shopping						GOP	4,000.00			
Grass Cutter	Regional Office-10	Shopping						GOP	75,000.00			
Grinding Disk	Regional Office-10	Shopping						GOP	5,000.00			
Lavatory	Regional Office-10	Shopping						GOP	3,750.00			
Lavatory	Regional Office-10	Shopping						GOP	60,000.00			
Lavatory Faucets	Regional Office-10	Shopping						GOP	1,500.00			
Marine Plywood 1/2	Regional Office-10	Shopping						GOP	4,320.00			
Marine Plywood 3/4	Regional Office-10	Shopping						GOP	12,000.00			
Nails # 2.5	Regional Office-10	Shopping						GOP	550.00			
Nails #1	Regional Office-10	Shopping						GOP	250.00			
Nails #2	Regional Office-10	Shopping						GOP	500.00			
Nails #3	Regional Office-10	Shopping						GOP	600.00			
Nails #3.5	Regional Office-10	Shopping						GOP	650.00			
Nylon for Grass Cutter	Regional Office-10	Shopping						GOP	3,500.00			
P.E Elbow #1/2	Regional Office-10	Shopping						GOP	315.00			
P.E male adaptor #1/2	Regional Office-10	Shopping						GOP	150.00			
P.E male adaptor 1 x 1/2	Regional Office-10	Shopping						GOP	150.00			
P.E TEE #1	Regional Office-10	Shopping						GOP	150.00			
Paint	Regional Office-10	Shopping						GOP	13,000.00			
Paint Brush	Regional Office-10	Shopping						GOP	270.00			
Paint Primer Solvent	Regional Office-10	Shopping						GOP	3,900.00			
Paints (Enamel/Flatwall/Latex)	Regional Office-10	Shopping						GOP	7,800.00			
PE Male Adaptor # 2	Regional Office-10	Shopping						GOP	20.00			
PE Pipe # 2	Regional Office-10	Shopping						GOP	1,200.00			
Plyboard	Regional Office-10	Shopping						GOP	28,000.00			
Polythelin Pipe SDR 11 #1/2	Regional Office-10	Shopping						GOP	230.00			
Rake	Regional Office-10	Shopping						GOP	4,480.00			
Reinforcing Steel Bars 10mm x 6 mm	Regional Office-10	Shopping						GOP	2,340.00			
Roller brush	Regional Office-10	Shopping						GOP	1,500.00			
Roller Brush No. 6/with Paint Tray	Regional Office-10	Shopping						GOP	2,500.00			
Rubber Boots (female) size 1- # 9, 1- # 8, 4- # 7	Regional Office-10	Shopping						GOP	5,000.00			

Rubber Boots (male) size 6- #10, 4-#9, 2-#8	Regional Office-10	Shopping						GOP	5,400.00			
Saw									700.00			
Screw driver	Regional Office-10	Shopping						GOP	4,500.00			
Semi Gloss Latex Paint	Regional Office-10	Shopping						GOP	2,160.00			
Stainless Build up DENR Logo & Letters Mirrorized	Regional Office-10	Shopping						GOP	150,000.00			
Stainless Steel Chain	Regional Office-10	Shopping						GOP	4,200.00			
Stone Grout	Regional Office-10	Shopping						GOP	1,500.00			
Teflon Tape (Big)	Regional Office-10	Shopping						GOP	1,300.00			
Threader	Regional Office-10	Shopping						GOP	2,000.00			
Washed Sand	Regional Office-10	Shopping						GOP	6,500.00			
Water Hose	Regional Office-10	Shopping						GOP	2,500.00			
Wheel Barrow	Regional Office-10	Shopping						GOP	14,500.00			
Wrench	Regional Office-10	Shopping						GOP	2,500.00			
Vehicle Spare Parts and Materials												
Motor Battery	Regional Office-10	Shopping							90,000.00			
Tires	Regional Office-10	Shopping							250,000.00			
Brake Pads & Shoe	Regional Office-10	Shopping							30,000.00			
Ball Joints	Regional Office-10	Shopping							30,000.00			
Tie Rod end	Regional Office-10	Shopping							20,000.00			
Calibration of Injection Pump	Regional Office-10	Shopping							50,000.00			
Clutch pressure, Lining & Bearing	Regional Office-10	Shopping							40,000.00			
Shock Absorbers	Regional Office-10	Shopping							60,000.00			
Secondary Clutch	Regional Office-10	Shopping							15,000.00			
Bearings	Regional Office-10	Shopping							15,000.00			
Belts	Regional Office-10	Shopping							8,000.00			
Motor Starter/Alternator	Regional Office-10	Shopping							20,000.00			
Glass Tinting	Regional Office-10	Shopping							15,000.00			
Upholstery	Regional Office-10	Shopping							20,000.00			
Horn	Regional Office-10	Shopping							5,000.00			
Lights	Regional Office-10	Shopping							8,000.00			
Wiper	Regional Office-10	Shopping							10,000.00			
Air Compressor	Regional Office-10	Shopping							20,000.00			
Pressure Washer	Regional Office-10	Shopping							6,000.00			
Hydraulic Jack	Regional Office-10	Shopping							8,000.00			
Bushing	Regional Office-10	Shopping							10,000.00			
Centerlink	Regional Office-10	Shopping							10,000.00			
Idler	Regional Office-10	Shopping							15,000.00			
Wheel Cylinder	Regional Office-10	Shopping							10,000.00			
Fuel Pump	Regional Office-10	Shopping							10,000.00			

	LT Motorcycle Scooter Top Box Trail, TRUNK STORAGE	Regional Office-10	Shopping						3,600.00			
<u>Rescue kit</u>												
	Animal Cage	Regional Office-10	Shopping						100,000.00			
	arm sling	Regional Office-10	Shopping						1,500.00			
	Backpack	Regional Office-10	Shopping						90,000.00			
	Bagpack (high quality)	Regional Office-10	Shopping						24,000.00			
	bandage plaster	Regional Office-10	Shopping						150.00			
	betadine	Regional Office-10	Shopping						200.00			
	cable rope	Regional Office-10	Shopping						300.00			
	Caving pants	Regional Office-10	Shopping						8,400.00			
	cloth rope	Regional Office-10	Shopping						300.00			
	cotton balls	Regional Office-10	Shopping						500.00			
	cutting plier	Regional Office-10	Shopping						500.00			
	Dry Bag	Regional Office-10	Shopping						50,000.00			
	duct tape	Regional Office-10	Shopping						200.00			
	elastic bandage	Regional Office-10	Shopping						150.00			
	First Aide Kit	Regional Office-10	Shopping						5,000.00			
	gauze bandage	Regional Office-10	Shopping						100.00			
	Head Lamp (high quality)	Regional Office-10	Shopping						22,500.00			
	Headlamp	Regional Office-10	Shopping						15,000.00			
	Hiking Shoes	Regional Office-10	Shopping						80,000.00			
	hydrogen peroxide	Regional Office-10	Shopping						200.00			
	Jacket (high quality outdoor)	Regional Office-10	Shopping						75,000.00			
	long-nosed plier	Regional Office-10	Shopping						500.00			
	Outdoor Cap (high quality)	Regional Office-10	Shopping						2,500.00			
	polyethelene rope (12mm) 50 meters	Regional Office-10	Shopping						500.00			
	rechargable spot light	Regional Office-10	Shopping						600.00			
	Shoes (high quality outdoor)	Regional Office-10	Shopping						50,000.00			
	Sleeping Bag (high quality)	Regional Office-10	Shopping						15,000.00			
	Storage Plastic Box (assorted sizes)	Regional Office-10	Shopping						3,200.00			
	tool box	Regional Office-10	Shopping						1,500.00			
	Trekking Pants (high quality)	Regional Office-10	Shopping						30,000.00			
	Vest	Regional Office-10	Shopping						27,500.00			
	Waist pack	Regional Office-10	Shopping						35,000.00			
<u>Audio and visual presentation and composing equipment</u>												
	Portable LED Projector/or latest model	Regional Office-10	Shopping						50,000.00			
	Wireless Presenter Powerpoint Presentation USB	Regional Office-10	Shopping						10,000.00			

LCD Projector (Outdoor)/with projector screen	Regional Office-10	Shopping						128,000.00			
LCD projector	Regional Office-10	Shopping						56,000.00			
LED, TV, 40 inch	Regional Office-10	Shopping						30,000.00			
MULTIMEDIA Outdoor Projector	Regional Office-10	Shopping						60,000.00			
VOICE RECORDER, rechargeable with USB port	Regional Office-10	Shopping						3,500.00			
<u>Photographic or filming or video equipment</u>											
DLSR Camera (GPS) with Tripod (EOS '700D) Kit EF-s 18-135mm	Regional Office-10	Shopping						50,000.00			
Camera Lens (latest, high quality)	Regional Office-10	Shopping						60,000.00			
DSLR CAMERA/Digital Camera	Regional Office-10	Shopping						49,000.00			
CAMERA/ DSLR	Regional Office-10	Shopping						35,000.00			
DIGITAL CCTV DVR	Regional Office-10	Shopping						10,000.00			
IP DIGITAL CCTV CAMERA	Regional Office-10	Shopping						30,000.00			
CCTV IP Camera bullet	Regional Office-10	Shopping						45,000.00			
CCTV IP Camera dome type	Regional Office-10	Shopping						50,000.00			
CCTV System DVR	Regional Office-10	Shopping						12,000.00			
<u>Computer Equipment and Accessories</u>											
BATTERY- APC CARTRIDGE (BR15001)for APC BACK-UPS RS 1500VA 230V	Regional Office-10	Shopping						3,540.00			
BATTERY- APC REPLACEMENT BATTERY CARTRIDGE (APCRBC110)for APC BACK-UPS 650VA RS	Regional Office-10	Shopping						21,740.00			
BATTERY-APC BACK-UPS PRO 1100,BP1100 12V 12Ah	Regional Office-10	Shopping						2,528.00			
CASING	Regional Office-10	Shopping						2,000.00			
Centralized Power Supply-16CH, 20A-Step up voltage-used for different long distance implementation/SEC/QRG59C	Regional Office-10	Shopping						40,000.00			
Computer Desk Top	Regional Office-10	Shopping						35,000.00			
COMPUTER MONITOR 24"	Regional Office-10	Shopping						9,000.00			
CPU Power Supply	Regional Office-10	Shopping						7,050.00			
DESKTOP Motherboard	Regional Office-10	Shopping						8,000.00			
DESKTOP Power Cords	Regional Office-10	Shopping						1,399.44			
DESKTOP Processor	Regional Office-10	Shopping						26,000.00			
Desktop Server Rack Computer	Regional Office-10	Shopping						309,000.00			
DESKTOP Speakers	Regional Office-10	Shopping						800.00			
External Hard Disk, 2 TB	Regional Office-10	Shopping						170,000.00			
External Hard Drive	Regional Office-10	Shopping						9,000.00			
EXTERNAL Hard Drive 3TB, 2.5" HDD	Regional Office-10	Shopping						69,500.00			
Flatbed Scanner (A3)	Regional Office-10	Shopping						15,000.00			

HARD DISK 5TB	Regional Office-10	Shopping						5,000.00			
HDMI VGA adapter	Regional Office-10	Shopping						500.00			
Internal Hard Disk Drive 1TB	Regional Office-10	Shopping						72,500.00			
LAPTOP HP PAVILIO 14-AB100SERIES -INTEL CORE J5-5200U 8GB DDR3L-1600 SDRAM (1 DIMM) -1TB (5400RPM) HARD DRIVE -SUPERMULTI DVD BURNER -WINDOWS10 - 4 CELL 41 LITHIUM ION BATTERY -14.0 INCH DIAGONAL HD WLED BACKLIT DISPLAY (1366X768)TOUCHSCREEN -NVIDIA GEFORCE 940M (2GB DDR3L DEDICATED)	Regional Office-10	Shopping						160,000.00			
Laptop (latest model)	Regional Office-10	Shopping						180,000.00			
Laptop (light weight, high quality)	Regional Office-10	Shopping						90,000.00			
LCD Screen Projector	Regional Office-10	Shopping						2,000.00			
LED Monitor	Regional Office-10	Shopping						50,000.00			
LED Monitor, 24"	Regional Office-10	Shopping						75,000.00			
Memory, 4GB, DDR4	Regional Office-10	Shopping						75,000.00			
Monitor	Regional Office-10	Shopping						24,000.00			
MOTHERBOARD	Regional Office-10	Shopping						10,000.00			
Motherboard / Integrated AVL, 8th gen.	Regional Office-10	Shopping						60,000.00			
Motherboard : ASUS HG1M-E compatible for Intelcore i5	Regional Office-10	Shopping						10,000.00			
NETWORK Attached Storage	Regional Office-10	Shopping						40,000.00			
NETWORK Patch Panel	Regional Office-10	Shopping						10,000.00			
NETWORK Switch	Regional Office-10	Shopping						10,000.00			
OPTICAL Drive	Regional Office-10	Shopping						8,990.00			
Optical Drive, DVD+/- RW writer	Regional Office-10	Shopping						29,970.00			
Power Bank	Regional Office-10	Shopping						4,500.00			
Power Supply for computer desk top	Regional Office-10	Shopping						9,000.00			
Printer	Regional Office-10	Shopping						10,000.00			
Printer, Print/Scan/Copy, ink tank, with top feeder paper	Regional Office-10	Shopping						50,000.00			
PROCESSOR	Regional Office-10	Shopping						14,000.00			
Processor, Intel Core i7	Regional Office-10	Shopping						20,000.00			
RAM	Regional Office-10	Shopping						4,000.00			
Universal Adapter Power Supply Cord Charger for Laptop	Regional Office-10	Shopping						6,000.00			
Universal Serial Bus (USB) 2GB (for trainings)	Regional Office-10	Shopping						10,000.00			
UPS 650 KVA	Regional Office-10	Shopping						50,000.00			
UPS, 750W	Regional Office-10	Shopping						37,500.00			
300M RG59 (Copper + CCA) w/ Power (CCA)	Regional Office-10	Shopping						12,000.00			

5 port load balances broadband router (multi-bandwith 4 WAN Ports and extensive client account and Network Management for administrators)	Regional Office-10	Shopping						45,000.00			
Access Point	Regional Office-10	Shopping						20,000.00			
ADOBE ACROBAT Software (license)	Regional Office-10	Shopping						8,000.00			
ANTI-VIRUS/System Security Software	Regional Office-10	Shopping						26,000.00			
Cable Duct	Regional Office-10	Shopping						200.00			
CABLE Tester	Regional Office-10	Shopping						518.88			
Cable Ties	Regional Office-10	Shopping						100.00			
DVI Cable	Regional Office-10	Shopping						1,870.60			
Easy Cover Cable Tidy	Regional Office-10	Shopping						3,000.00			
Flexible Wiring duct	Regional Office-10	Shopping						550.00			
GROUNDING ROD 50m	Regional Office-10	Shopping						2,000.00			
KEYSTONE NETWORK Wall Jack 10 pcs. Pack	Regional Office-10	Shopping						2,160.00			
Male Power Connector	Regional Office-10	Shopping						2,000.00			
Moulding 1 1/2"	Regional Office-10	Shopping						160.00			
Moulding PVC Electrical 3/4 (20mm/R25mm)	Regional Office-10	Shopping						200.00			
Office Productivity Software	Regional Office-10	Shopping						10,000.00			
PVC Molding for UTP Cat6 Cables	Regional Office-10	Shopping						5,500.00			
Rack Mounted Server Computer	Regional Office-10	Shopping						100,000.00			
UPS Rechargeable Battery	Regional Office-10	Shopping						14,250.00			
USB Electronic signature capture pad with drivers	Regional Office-10	Shopping						7,500.00			
Office Equipment and Devices											
Air Conditioner	Regional Office-10	Shopping						300,000.00			
Aircon Split Type	Regional Office-10	Shopping						500,000.00			
Aircondition Floor Standing Tower (2.5 horse power)	Regional Office-10	Shopping						350,000.00			
Microwave oven	Regional Office-10	Shopping						3,800.00			
Wall Clock	Regional Office-10	Shopping						1,000.00			
Water Dispenser (Hot & Cold)	Regional Office-10	Shopping						5,000.00			
Cellphone/Tablet	Regional Office-10	Shopping						149,980.00			
Xerox Machine copier	Regional Office-10	Shopping						40,000.00			
Photocopier	Regional Office-10	Shopping						75,000.00			
PRINTER w/ Scanner, 256 MB, 2.65",Up to 33 ppm (mono) / up to 29 ppm (color),Up to 600 x 1200 dpi (mono) / up to 4800 x 1200 dpi (color), duplex printing capable	Regional Office-10	Shopping						14,000.00			
PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	Regional Office-10	Shopping						60,000.00			

	Rice Cooker (10 cups)	Regional Office-10	Shopping						7,500.00			
Other Categories												
	Cart for Plant	Regional Office-10	Shopping						10,000.00			
	Hand Gloves	Regional Office-10	Shopping						500.00			
	Assorted sizes of pots	Regional Office-10	Shopping						10,000.00			
	Rice hull	Regional Office-10	Shopping						5,000.00			
	Korean Grass (8"x8" per piece)	Regional Office-10	Shopping						45,000.00			
	Concrete Paving Materials	Regional Office-10	Shopping						75,000.00			
	Paving Edge Restraint	Regional Office-10	Shopping						6,000.00			
	Bermuda Grass	Regional Office-10	Shopping						45,000.00			
	Automatic Water Level System	Regional Office-10	Shopping						600,000.00			
	Digital Caliper	Regional Office-10	Shopping						100,000.00			
	Digital Light Meter	Regional Office-10	Shopping					GOP	50,000.00			
	Digital Moisture meter and accesories	Regional Office-10	Shopping					GOP	200,000.00			
	Flow Meter	Regional Office-10	Shopping					GOP	150,000.00			
	GarminGPS with echosounder toLog positional and record depth/bathmetry)	Regional Office-10	Shopping					GOP	50,000.00			
	Laboratory Supplies	Regional Office-10	Shopping					GOP	200,000.00			
	High Power Microscope	Regional Office-10	Shopping					GOP	75,000.00			
	Microclimate sensors	Regional Office-10	Shopping					GOP	600,000.00			
	Multiparameter Water Quality Meter	Regional Office-10	Shopping					GOP	100,000.00			
	Range Finder	Regional Office-10	Shopping					GOP	225,000.00			
	Soil Moisture, Temperature & EC sensor	Regional Office-10	Shopping					GOP	75,000.00			
	Soil Penetrometer	Regional Office-10	Shopping					GOP	75,000.00			
	Soil permeability Test Kit (Complete with 2 permeaters and 1 hydraulic conductivity meter)	Regional Office-10	Shopping					GOP	100,000.00			
	Soil Sample Collection Kit (Complete with soil auger, sieves and digital weighing balance)	Regional Office-10	Shopping					GOP	200,000.00			
	Dish Cabinet	Regional Office-10	Shopping					GOP	5,000.00			
	Drinking Glass	Regional Office-10	Shopping					GOP	1,000.00			
	Cup and Saucer	Regional Office-10	Shopping					GOP	1,950.00			
	Mirror, 4 x 1-1/2ft	Regional Office-10	Shopping					GOP	2,500.00			
	Wall Frame	Regional Office-10	Shopping					GOP	3,500.00			
	Printing of DENR Newsletter	Regional Office-10	Shopping					GOP	70,000.00			
	Publication of national/local newspaper	Regional Office-10	Shopping					GOP	50,000.00			
	Subscription of national/local newspaper	Regional Office-10	Shopping					GOP	40,000.00			
	Broadcast of radio/tv plugs	Regional Office-10	Shopping					GOP	80,000.00			
	Broadcast of DENR radio program	Regional Office-10	Shopping					GOP	40,000.00			
	Press Briefing	Regional Office-10	Shopping					GOP	20,000.00			
	Laundry Services (Curtain)	Regional Office-10	Shopping					GOP	12,400.00			

Office Curtain	Regional Office-10	Shopping						GOP	35,000.00			
Photocopying Services	Regional Office-10	Shopping						GOP	15,000.00			
Diesoline	Regional Office-10	Shopping						GOP	100,000.00			
Plaque	Regional Office-10	Shopping						GOP	15,000.00			
Frame for certificates	Regional Office-10	Shopping						GOP	15,000.00			
T-Shirts	Regional Office-10	Shopping						GOP	100,000.00			
PURIFIED DRINKING WATER	Regional Office-10	Shopping						GOP	10,800.00			
Legal Books	Regional Office-10	Shopping						GOP	20,000.00			
<u>REPAIR & MAINTENANCE OF OFFICE EQUIPMENT</u>												
Aircon Cleaning/Repair									-			
>Window Type	Regional Office-10	Shopping						GOP	50,000.00			
> Split type	Regional Office-10	Shopping						GOP	50,000.00			
Typewriter Repair /Cleaning	Regional Office-10	Shopping						GOP	5,000.00			
Printer Repair/Reset	Regional Office-10	Shopping						GOP	20,000.00			
CPU reformat/repair/upgrade	Regional Office-10	Shopping						GOP	30,000.00			
XEROX MACHINE REPAIR	Regional Office-10	Shopping						GOP	20,000.00			
LAPTOP REPAIR	Regional Office-10	Shopping						GOP	50,000.00			
REPAIR BLUE PRINTING	Regional Office-10	Shopping						GOP	20,000.00			
<u>Support to operations of Watershed/RB Mat. Councils</u>	Regional Office-10	Shopping							180,000.00			
<u>Support to operations of Watershed/RB Mat. Councils</u>	Regional Office-10	Shopping							136,000.00			
<u>Catering Services : Meetings/Trainings/Workshop/Conferences</u>	Regional Office-10	Shopping						GOP	1,500,000.00			
<u>Job Contract/Contractual Services</u>	Regional Office-10							GOP	2,472,000.00			
<u>Tarpaulin Printing Services</u>	Regional Office-10	Shopping						GOP	90,000.00			
<u>Security Services for CY 2019</u>	Regional Office-10	Public Bidding	As per approved schedule of Bidding process	As per approved schedule of Bidding process	As per approved schedule of Bidding	As per approved schedule of Bidding process		GOP	1,881,000.00			
<u>SERVICE VEHICLE MAINTENANCE/REPAIR/PARTS</u>												
RENEWAL OF VEHICLE INSURANCE & LTO REGISTRATION (16 Vehicles)	Regional Office-10							GOP	200,000.00			
CHANGE ENGINE OIL (PICK-UP & UTILITY VAN)	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	100,000.00			
CHANGE ENGINE OIL (DUMPTRUCK)	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	15,000.00			
REPLACEMENT OF BATTERY	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	80,000.00			
AIRCON CHECK & CLEANING & RECHARGING OF FREON	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	50,000.00			
REPLACEMENT OF TIRE (4TIRES/VEHICLE)	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	95,000.00			
REPLACEMENT OF BRAKE PADS	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	72,000.00			
INSTALLATION OF AUXILLARY FAN	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	7,500.00			
REPLACEMENT OF CROSS BEARING	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	7,500.00			
REPLACEMENT OF MOTOR STARTER	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	24,000.00			
INSTALLATION OF 4-WHEEL DRIVE HUB LOCK	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	31,200.00			
INJECTOR TIP NOZZLE BALANCING	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises		GOP	14,000.00			

	REFILL OXYGEN & ACETYLENE TANK	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GOP	20,000.00			
	SERVICE VEHICLE REPAIR	Regional Office-10	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GOP	150,000.00			

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

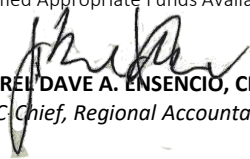
Any remark that will help GPPB track programs and projects


Prepared by:

Certified Fund Available/
Certified Appropriate Funds Available:

Approved by:


ROGELITO D. URBIZTONDO
OIC-Chief, Procurement Section


HUREL DAVE A. ENSENCIO, CPA
OIC Chief, Regional Accountant


ARLEIGH J. ADORABLE, CESO III
Regional Director