

QUARTERLY PHYSICAL REPORT OF OPERATION
As of THIRD QUARTER

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency :
Operating Unit : REGION 10
Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A						-							
I. Operations						-							
MFO 1 Ecosystem Policy Services						-							
A.03.a Formulation and Monitoring of ENR Sector Policies, Plans and Programs and Projects	301010000												
Preparation and updating of Climate Resilient Plans													
1. PLANNING AND MONITORING													
- Formulated Plans (WFP) no. REGIONAL OFFICE	100010300010	5				5	6				6		
- Project Monitoring REGIONAL OFFICE	100010300010	15	15	15	15	15	15	9	6		30		
- Report validation and submitted REGIONAL OFFICE	100010300010	3	3	3	3	12	3	3	2		8		
- Annual report preparation and packaging (2014) REGIONAL OFFICE	100010300010	1	1			1	1	-			1		
2. Watershed Management Planning													
2.a Watershed Characterization cum vulnerability assessment													
- watershed charaterized (ha) REGIONAL OFFICE	100010300010	1	1	1	1	1					-		
MILESTONE ACTIVITIES:	MIS. ORIENTAL		1										
A. Preparatory Activities (1st Q)	- Alubijid River Watershed												
1. Creation of the Watershed MPT (11,856 has)		1				1	1				1		
2. Identification of ket stakeholders		1				1	1	1			2		
3. Orientation and levelling-off of WMPT		1				1	1	1			2		
B. Characterization Work (2nd Quarter)													
1. Secondary data gathering			2			2		1			1		
2. Primary data gathering			2			2		2			2		
3. Laboratory analyses			1			1		1			1		
4. Workshop on prioritization of activities			1			1		1			1		
C. Analyses of data and report writing (3rdQ)					1	1			1		1		
D. Approval and legitimization of the plan (4th Q)					1	1					-		
- vulnerability assessment (has) REGIONAL OFFICE	100010300010										-		
MILESTONE ACTIVITIES:	MIS. ORIENTAL	1	1	1	1	1	1	1	1	1	3		
- Hazard identification and mapping	- Molugan River Watershed	1				1		1			1		
- Generation of spatial map and database (6,655 has)			1			1					-		
- Development and application of GIS-assisted models								1			1		
- Landslide assessment			1			1		1			1		
- Flood assessment			1			1		1			1		
- Soil erosion assessment			1			1		1			1		
- GIS analysis and integration spatial data with geo rational datasets					1	1					-		
- report writing					1	1					-		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2.b Preparation of Integrated Watershed Management Plan (IWMP) (including NGP areas)	- integrated watershed mgt. plan prepared & submitted (name and location of watershed no/ha)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	-	
		BUKIDNON										-	
		- Bulanog-Pigcutin River Watershed (24,466 has)										-	
MILESTONE ACTIVITIES:													
A. Preparatory/ Initiation Activities (1st Q)													
	1. Creation of the Watershed MPT						1			1		2	
	2. Identification of ket stakeholders						1			1	1	2	
	3. Orientation and levelling-off of WMPT						1			1	1	2	
B. Characterization Work (2nd Quarter)													
	1. Secondary data gathering			2								-	
	2. Primary data gathering			2								-	
	3. Laboratory analyses			1						1		1	
	4. Workshop on prioritization of activities			1								-	
C. Analyses of data and draft writing (3rdQ)													
					1							-	
D. Finalization, approval and legitimization of the plan (4th Q)													
							1					-	
3. Forest Land Use Planning												-	
3.a Preparation of FLUP (1st year)	- FLUP prepared/drafted (no)	REGIONAL OFFICE	100010300010	5	5	5	5	5	5	5	1	11	
Activities													
1. Preparatory Activities including capability building (Complete Staff	- DENR Technical Assistance Team created and mobilized (no)	REGIONAL OFFICE	100010300010	1								-	
	- Action Plan prepared (no)	REGIONAL OFFICE	100010300010	1						1		1	
2. Data Gathering, Mapping and Validation	- GIS Validated Map (no)	REGIONAL OFFICE	100010300010			65					65	65	
	- Data matrix of biophysical and socio-economic data prepared (no)	REGIONAL OFFICE	100010300010		5					5		5	
3. Conduct Situation Analysis	- Workshop reports prepared (no)	REGIONAL OFFICE	100010300010							1		1	
	- Situational analysis				1							-	
	- Prioritization of sub-watershed					1						-	
	- Land Use Allocation Map developed (no)	REGIONAL OFFICE	100010300010			5						5	
4. Plan Formulation Stage	- FLUP drafted (no)	REGIONAL OFFICE	100010300010					5				5	
5. Finalization and Adoption of Plan (2nd Year)	FLUP finalized and adopted by the Sangguniang Bayan (no)	REGIONAL OFFICE	100010300010	7	7	7	7	7	7	7		7	
6. Preparation of Community Resources Management map and 5-year workplan	- CRMF reviewed and endorsed to RO (no)	REGIONAL TOTAL		3	3	3	3	3	3	4	4	1	9
		CAMIGUIN	100010500059	1	1	1	1	1	1				-
		MIS. OCCIDENTAL	100010500061	2	2	2	2	2	2	2	2	1	5
		MIS. ORIENTAL	100010500062	2	2	2	2	2	2	2	2		4

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Updating of CRMF, map and 5-year workplan	- CRMF and 5-year workplan updated (no)	REGIONAL TOTAL	5	5	5	5	5	3	3	3		-9	
		BUKIDNON	1	1	1	1	1			1		-1	
		CAMIGUIN	1	1	1	1	1			1		-1	
		LANAO DEL NORTE	1	1	1	1	1	1	1			-2	
		MIS. OCCIDENTAL	1	1	1	1	1	1	2	1		-4	
		MIS. ORIENTAL	1	1	1	1	1	1	1			-2	
Forest Data Management													
1. Relocation and re-measurement of Forest Resources Assessment (FRA) tracts	- FRA tracts relocated and re-measured (no)	REGIONAL OFFICE	1	3	3	1	8		4	3		7	
2. Forest Products Utilization and Price Monitoring	- consolidated price data by PENRO submitted to FMB quarterly with monthly breakdown	REGIONAL TOTAL	39	39	39	39	156	43	37	36	-	116	
		BUKIDNON	15	15	15	15	60	15	15	15		45	
		CAMIGUIN	3	3	3	3	12	3	3	3		9	
		LANAO DEL NORTE	6	6	6	6	24	7	5	6		18	
		MIS. OCCIDENTAL	6	6	6	6	24	6	6	6		18	
		MIS. ORIENTAL	6	6	6	6	24	9	5	4		18	
		REG'L. OFFICE	3	3	3	3	12	3	3	2		8	
3. Establishing Partnership and Collaboration with Stakeholders	- Consultation to CSO, RDC, NGOs	MOA/Resolution signed (no)		1			1		1			1	
4. Conduct of Socio-Economic and Environmental (SEE) Impact Study in CBFM Areas	SEE, Impact Study report validated and endorsed to CO (no)	REGIONAL TOTAL	10	10	10	10	10	7	9	2	-	18	
		BUKIDNON	3	3	3	3	3	3	3			6	
		CAMIGUIN	1	1	1	1	1						
		LANAO DEL NORTE	2	2	2	2	2	1	2	1		4	
		MIS. OCCIDENTAL	2	2	2	2	2	1	2	1		4	
		MIS. ORIENTAL	2	2	2	2	2	2	2			4	
		REGIONAL OFFICE											

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PAWCZMS													
1. DATA BASE MANAGEMENT													
- Conduct of baseline assessment on biological diversity in priority PAs (includes invasive Alien Species and priority species), including database development	- Population baselines established/updated with population survey report submitted to BMB - Pawikan - Philippine Eagle REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1	
- Maintenance of Databases/ Websites	- Databases updated (no) - PA database - Classified caves - priority inland wetlands - waterbird population per species - threatened species - IIMS coastal and marine resources - wildlife violations REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1	
2. ESTABLISHMENT/ DISESTABLISHMENT OF PROTECTED AREAS													
3.a PA Establishment	Regional Review (no/has) REGIONAL OFFICE	100010300010						1	-	1		1	
	MIS. ORIENTAL - Mahuganao Watershed Forest Reserve (Cagayan de Oro City)												
4. SURVEY AND REGISTRATION OF PA OCCUPANTS	- PAs Surveyed with consolidated SRPAO results and maps submitted to BMB - number - name of PAs REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1	
	- posting of official list of tenured migrant - Mt. Balatukan RNP CAMIGUIN	100010500062		1	1				1	1		1	
5. DEMARCATION/DELINEATION OF PROTECTED AREA BOUNDARIES	- PAs delineated with report submitted to RO - kilometers/PA - number - name of PAs REGIONAL OFFICE												
	- PAs demarcated with report submitted to RO - kilometers/PA - number - name of PAs MIS. ORIENTAL												4
6. Maintenance of Wildlife Rescue Center	wildlife rescue center maintained (no) REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1	
	CAMIGUIN		1	1	1	1	1	1	1	1	1	1	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
REVENUE COLLECTION ('000)	Revenue Collected ('000)												
FMS	REGIONAL TOTAL	1,355,000	1,355,000	1,355,000	1,355,000	5,420,000	1,420,339	1,745,906	2,868,630		6,034,875		
	BUKIDNON	100010500058	500000	500000	500000	500000	292,710	380,404	1,385,925		2,059,039		
	CAMIGUIN	100010500059	5000	5000	5000	5000	5,280	7,322	6,166		18,768		
	LANAO DEL NORTE	100010500060	25000	25000	25000	25000	22,803.25	-	41,625		64,428		
	MIS. OCCIDENTAL	100010500061	75000	75000	75000	75000	64,030	57,582	41,777		163,389		
	MIS. ORIENTAL	100010500062	750000	750000	750000	750000	1,041,068	2,035,104	1,393,137		4,469,308.41		
	REGIONAL OFFICE												
PAWCZMS	REGIONAL TOTAL	165,000	165,000	165,000	165,000	660,000	194,901.4	101,701	419,015		715,617		
	BUKIDNON	100010500058	50000	50000	50000	50000	28,000	43,178	249,632		320,810		
	CAMIGUIN	100010500059	10000	10000	10000	10000	18,600	46,300	28,550		93,450		
	LANAO DEL NORTE	100010500060					200	100	200		500		
	MIS. OCCIDENTAL	100010500061	5000	5000	5000	5000		900	53,301		54,201		
	MIS. ORIENTAL	100010500062	100000	100000	100000	100000	148,301.4	121,747	87,332		357,380		
MFO 2	ECOSYSTEM MANAGEMENT SERVICE	30201000											
A.03.b	Forest Development, Rehabilitation and Protection	302010000											
A	NATIONAL GREENING PROGRAM												
1. Seedlings Production/ Procurement	Seedlings Produced/ procured (no)	Regional Total	3,406,250	3,405,250			6,811,500	4,286,512	2,536,654		6,823,166		
	TIMBER (Fast Growing)	REGIONAL TOTAL	1,984,250	1,983,250			3,967,500	2,701,028	1,278,138		3,979,166		
	BUKIDNON	100010500058	1,007,500	1,007,500	-	-	2,015,000	1,464,603	1,043,397		2,508,000		
	- REGULAR		771,000	771,000			1,542,000	1,189,303	785,697		1,975,000		
	- BUB		236,500	236,500			473,000	275,300	257,700		533,000		
	LANAO DEL NORTE	100010500060	369,000	369,000			738,000	426,925	374,101		801,026		
	- REGULAR		335,500	335,500			671,000	383,925	276,575		660,500		
	- BUB												
	MISAMIS OCCIDENTAL	100010500061	89,850	88,850			178,700	179,000	7,000		186,000		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MISAMIS ORIENTAL	100010500062	474,250	474,250			948,500	625,500	328,500			954,000		
- REGULAR		450,500	450,500			901,000	600,500	306,000			906,500		
- BUB													
- Cagayan de Oro City		23,750	23,750			47,500	25,000	22,500			47,500		
REGIONAL OFFICE	100010300010	43,650	43,650			87,300	5,000	84,665			89,665		
BUKIDNON	100010500058							55,147			55,147		
LANAO DEL NORTE								13,478			13,478		
MISAMIS OCCIDENTAL								9,262			9,262		
MISAMIS ORIENTAL								6,778			6,778		
COFFEE	REGIONAL TOTAL	287,500	287,500			575,000	418,550	136,000			554,550		
BUKIDNON	100010500058	200,000	200,000			400,000	286,000	115,500			401,500		
- Talakag		40,000	40,000			80,000	65,000				65,000		
- Mandolo Fortich		40,000	40,000			80,000	58,500	21,500			80,000		
- Malaybalay		40,000	40,000			80,000	60,000	20,000			80,000		
- Don Carlos		40,000	40,000			80,000	40,000	40,000			80,000		
- Pangantucan		40,000	40,000			80,000	62,500	34,000			96,500		
LANAO DEL NORTE	100010500060	62,500	62,500			125,000	112,550	15,500			128,050		
- Iligan City		12,500	12,500			25,000	11,550	5,750			17,300		
- Kolambugan		50,000	50,000			100,000	101,000	9,750			110,750		
MISAMIS ORIENTAL	100010500062	25,000	25,000			50,000	20,000	5,000			25,000		
- Initao		12,500	12,500			25,000	-						
- Gingoog City		12,500	12,500			25,000	20,000	5,000			25,000		
CACAO (Budded)	REGIONAL TOTAL	187,500	187,500			375,000	179,534	213,640			393,174		
BUKIDNON	100010500058	125,000	125,000			250,000	139,734	95,266			235,000		
- Talakag		25,000	25,000			50,000	30,000	5,000			35,000		
- Mandolo Fortich		25,000	25,000			50,000	19,734	30,266			50,000		
- Malaybalay		25,000	25,000			50,000	37,500	12,500			50,000		
- Don Carlos		25,000	25,000			50,000	25,000	25,000			50,000		
- Pangantucan		25,000	25,000			50,000	27,500	22,500			50,000		
LANAO DEL NORTE	100010500060	37,500	37,500			75,000	9,800	73,374			83,174		
- Iligan City		12,500	12,500			25,000	9,800	13,175			22,975		
- Kolambugan		25,000	25,000			50,000	-	28,174			28,174		
MISAMIS ORIENTAL	100010500062	25,000	25,000			50,000	30,000	45,000			75,000		
- Initao		12,500	12,500			25,000	25,000	25,000			50,000		
- Gingoog City		12,500	12,500			25,000	5,000	20,000			25,000		

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RUBBER	REGIONAL TOTAL	865,750	865,750			1,731,500	852,400	901,299			1,753,699		
	BUKIDNON	641,250	641,250	-	-	1,282,500	539,750	724,939			1,264,689		
	- Talakag	128,250	128,250			256,500	-	256,500			256,500		
	- Manolo Fortich	128,250	128,250			256,500	123,500	133,000			256,500		
	- Malaybalay	128,250	128,250			256,500	135,000	103,689			238,689		
	- Don Carlos	128,250	128,250			256,500	128,250	128,250			256,500		
	- Pangantucan	128,250	128,250			256,500	153,000	103,500			256,500		
	LANAO DEL NORTE	75,000	75,000	-	-	150,000	190,000				190,000		
	- Iligan City	37,500	37,500			75,000	-						
	- Kolambugan	37,500	37,500			75,000	190,000				190,000		
	MISAMIS OCCIDENTAL	149,500	149,500	-	-	299,000	122,650	176,360			299,010		
	- Ozamis City	38,000	38,000			76,000	-	76,000			76,000		
	- Oroquieta City	49,750	49,750			99,500	122,650	100,360			223,010		
	- Mt. Malindang	61,750	61,750			123,500							
	MANGROVE												
	MISAMIS OCCIDENTAL												
	BUB												
	- Tanguib City	81,250	81,250			162,500	100,000	47,000			147,000		
2. Plantation Establishment	REGIONAL TOTAL			4,659	4,649	9,308		1,932	5,666		7,598		
	BUKIDNON			2,943	2,937	5,880	494	1,674	2,850		5,018		
	REGULAR			2,706	2,701	4,474	467	2,338	2,475		5,280		
	- Talakag			467	466	933	467	533	433		1,433		
	- Manolo Fortich			476	476	952		295	602		897		
	- Malaybalay			412	411	823		263	235		498		
	- Don Carlos			462	461	923		692	151		843		
	- Pangantucan			477	476	953		674	466		1,140		
	- Mt. Kitanglad			200	200	400		29	311		340		
	- Mt. Kalatungan			125	125	250		62	169		231		
	- Mt. Pantaron			50	50	100		40	50		90		
	- Mt. Tago			37	36	73		15	58		73		
	BUB			237	236	473	27	68	375		470		
	- Talakag			27	26	53	27	54	2		83		
	- Malaybalay			115	115	230		50	89		139		
	- Quezon			45	45	90		68	22		90		
	- San Fernando			50	50	100		50	93		143		
	LANAO DEL NORTE			719	718	1,437		51	1,325		1,376		
	REGULAR			686	685	1,371			1,309		1,309		
	- Iligan City			242	242	484		51	484		535		
	- Kolambugan			444	443	887			825		825		
	BUB												
	- Iligan City			33	33	66			16		16		
	MISAMIS OCCIDENTAL			422	420	842		112	630		742		

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REGULAR				389	388	777			112	565	677		
- Ozamis City				101	101	202			15	187	202		
- Oroquieta City				134	133	267			67	279	346		
- Mt. Malindang				154	154	308			30	99	129		
BUB													
- Tangub City				33	32	65				65	65		
MISAMIS ORIENTAL	100010500062			575	574	1,149			266	862	1,128		
REGULAR				551	550	1,101			191	814	1,005		
- Initao				189	189	378			56	329	385		
- Gingoog City				263	262	525			200	325	525		
- Mt. Balatukan				99	99	198			10	160	170		
BUB													
Cagayan de Oro City				24	24	48				48	48		
3. SOCMOB	has												
3.1 Community Consultaion	SOCMOB (has)												
REGIONAL TOTAL		4,659	4,649			9,308	7,343	6,679			14,022		
BUKIDNON	100010500058	2,943	2,937			5,880	5,057	4,690			9,747		
REGULAR		2,706	2,701			5,407	4,584	3,924			8,508		
- Talakag		467	466			933	933	933			933		
- Manolo Fortich		476	476			952	320	472			792		
- Malaybalay		412	411			823	823	823			1,646		
- Don Carlos		462	461			923	923	823			1,746		
- Pangantucan		477	476			953	953	923			1,876		
- Mt. Kilanglad		200	200			400	258	147			405		
- Mt. Kalatungan		125	125			250	250	500			750		
- Mt. Pantaron		50	50			100	100	200			300		
- Mt. Tago		37	36			73	24	36			60		
PENRO													
BUB		237	236			473							
- Talakag		27	26			53	473	766			1,239		
- Malaybalay		115	115			230	53	106			159		
- Quezon		45	45			90	230	460			690		
- San Fernando		50	50			100	90	90			90		
							100	200			300		
LANAO DEL NORTE	100010500060	719	718			1,437	894	953			-		
REGULAR		686	685			1,371					1,847		
- Iligan City		242	242			484	828	295			1,123		
- Kolambugan		444	443			887	484	484			484		
BUB							344	295			639		
- Iligan City		33	33			66	-	-			-		
							66	66			132		
MISAMIS OCCIDENTAL	100010500061	422	420			842	579	700			1,279		
REGULAR		389	388			777	579	614			1,193		
- Ozamis City		101	101			202	202	157			359		
- Oroquieta City		134	133			267	223	149			372		
- Mt. Malindang		154	154			308	154	308			462		

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	Current Year Appropriations
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
BUB						-	-				-		
- Tangub City		33	32			65	65	86			151		
MISAMIS ORIENTAL	100010500062	575	574			1,149	813	336			1,149		
REGULAR		551	550			1,101	813	288			1,101		
- Initao		189	189			378	189	189			378		
- Gingoog City		263	262			525	525				525		
- Mt. Balatukan		99	99			198	99	99			198		
BUB						-	-				-		
Cagayan de Oro City		24	24			48	-	48			48		
3.2 Site Preparation	site prepared (has)			4,659	4,649	9,308	670	2,838	4,354		7,862		
REGIONAL TOTAL				4,659	4,649	9,308	670	2,838	4,354		7,862		
BUKIDNON	100010500058			2,943	2,937	5,880	670	2,292	1,989		4,951		
REGULAR				2,706	2,701	5,407	617	2,220	1,939		4,776		
- Talakag		467	466	466	466	933	467	98	140		705		
- Manolo Fortich		476	476	476	476	952		480	472		952		
- Malaybalay		412	411	412	411	823		187	235		422		
- Don Carlos		462	461	462	461	923	150	853			1,003		
- Pangantucan		477	476	477	476	953		487	466		953		
- Mt. Kitanglad		200	200	200	200	400			400		400		
- Mt. Kalatungan		125	125	125	125	250		65	140		205		
- Mt. Pantaron		50	50	50	50	100		50	50		100		
- Mt. Tago		37	36	37	36	73			36		36		
BUB				237	236	473	53	72	50		175		
- Talakag				27	26	53	53				53		
- Malaybalay				115	115	230							
- Quezon				45	45	90		22			22		
- San Fernando				50	50	100		50	50		100		
LANAO DEL NORTE	100010500060			719	718	1,437		94	1,301		1,395		
REGULAR				686	685	1,371			1,329		1,329		
- Iligan City				242	242	484		94	390		484		
- Kolambugan				444	443	887			845		845		
BUB				33	33	66			66		66		
- Iligan City				33	33	66			66		66		
MISAMIS OCCIDENTAL	100010500061			422	420	842			562		562		
REGULAR				389	388	777			497		497		
- Ozamis City				101	101	202		30	172		202		
- Oroquieta City				134	133	267		250	196		446		
- Mt. Malindang				154	154	308			129		129		
BUB				33	32	65			65		65		
- Tangub City				33	32	65			65		65		
MISAMIS ORIENTAL	100010500062			575	574	1,149		452	502		954		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
REGULAR				551	550	1,101			452	454		906	
- Initao				189	189	378			95	283		378	
- Gingoog City				263	262	525			525			525	
- Mt. Balatukan				99	99	198			27	171		198	
BUB													
Cagayan de Oro City				24	24	48				48		48	
4. Maintenance and Protection of area maintained and Established Plantations protecrted (has)			40522										
YEAR 1 REGIONAL TOTAL													
BUKIDNON	100010500058												
C- Talakag													
C-Manolo Fortich													
C-Pangantucan													
C-Malaybalay													
C-Don Carlos													
- Mt. Kitanglad													
- Mt. Kalatungan													
- Mt. Pantaron													
- Mt. Tago													
LANAO DEL NORTE	100010500060												
C-Iligan													
C-Kolambugan													
MISAMIS OCCIDENTAL	100010500061												
C-Oroquieta													
C-Ozamiz													
MMRNP													
-BUB													
C-Ozamiz													
MISAMIS ORIENTAL	100010500062									623			
- Initao										48			
- Gingoog City										525			
- Mt. Balatukan										49			
YEAR 2 REGIONAL TOTAL		17,000	17,000	17,000	17,000		17,000	17,000	17,000		17,000		
BUKIDNON	100010500058	8,558	8,558	8,558	8,558		8,558	8,558	8,558		8,558		
C- Talakag		1,494	1,494	1,494	1,494		1,494	1,494	1,494		1,494		
C-Manolo Fortich		1,510	1,510	1,510	1,510		1,510	1,510	1,510		1,510		
C-Pangantucan		1,512	1,512	1,512	1,512		1,512	1,512	1,512		1,512		
C-Malaybalay		1,540	1,540	1,540	1,540		1,540	1,540	1,540		1,540		
C-Don Carlos		1,540	1,540	1,540	1,540		1,540	1,540	1,540		1,540		
- Mt. Kitanglad		473	473	473	473		473	473	473		473		
- Mt. Kalatungan		304	304	304	304		304	304	304		304		
- Mt. Pantaron		108	108	108	108		108	108	108		108		
- Mt. Tago		77	77	77	77		77	77	77		77		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
CAMIGUIN	100010500059	27	27	27	27		27	27	27		27		
LANAO DEL NORTE	100010500060	1562	1562	1562	1562		1562	1562	1,562		1562		
PENRO		303	303	303	303		303	303	303		303		
C-Iligan		552	552	552	552		552	552	552		552		
C-Kolambugan		707	707	707	707		707	707	707		707		
MISAMIS OCCIDENTAL	100010500061	1,763	1,763	1,763	1,763		1763	1763	1,763		1763		
C-Oroquieta		406	406	406	406		406	406	406		406		
C-Ozamiz		571	571	571	571		571	571	571		571		
MMRNP		786	786	786	786		786	786	786		786		
MISAMIS ORIENTAL	100010500062	5,090	5,090	5,090	5,090		5,090	5,090	5,090		5,090		
- Initao		4,044	4,044	4,044	4,044		4,044	4,044	4,044		4,044		
- Gingoog City		644	644	644	644		644	644	644		644		
- Mt. Balatukan		402	402	402	402		402	402	402		402		
YEAR 3	REGIONAL TOTAL	23,522	23,522	23,522	23,522	23,522	23,522	23,522	23,522		23,522		
BUKIDNON	100010500058	17,267	17,267	17,267	17,267	17,267	17,267	17,267	17,276		17,267		
C- Talakag		1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470		1,470		
C-Manolo Fortich		1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221		1,221		
C-Pangantucan		1,198	1,198	1,198	1,198	1,198	1,198	1,198	1,198		1,198		
C-Malaybalay		1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392		1,392		
C-Don Carlos		1,326	1,326	1,326	1,326	1,326	1,326	1,326	1,326		1,326		
- Mt. Kitanglad		1,303	1,303	1,303	1,303	1,303	1,303	1,303	1,303		1,303		
- Mt. Kalatungan		835	835	835	835	835	835	835	835		835		
- Mt. Pantaron		90	90	90	90	90	90	90	90		90		
- Mt. Tago		70	70	70	70	70	70	70	70		70		
- BFI		8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000		8,000		
- Hineilban		362	362	362	362	362	362	362	362		362		
CAMIGUIN	100010500059	324	324	324	324	324	324	324	324		324		
LANAO DEL NORTE	100010500060	1,523	1,523	1,523	1,523	1,523	1,523	1,523	1,523		1,523		
C-Iligan		521	521	521	521	521	521	521	521		521		
C-Kolambugan		1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002		1,002		
MISAMIS OCCIDENTAL	100010500061	1,881	1,881	1,881	1,881	1,881	1,881	1,881	1,881		1,881		
C-Oroquieta		404	404	404	404	404	404	404	404		404		
C-Ozamiz		656	656	656	656	656	656	656	656		656		
MMRNP		821	821	821	821	821	821	821	821		821		
MISAMIS ORIENTAL	100010500062	2,134	2,134	2,134	2,134	2,134	2,134	2,134	2,134		2,134		
- Initao		1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067		1,067		
- Gingoog City		611	611	611	611	611	611	611	611		611		
- Mt. Balatukan		451	451	451	451	451	451	451	451		451		
- Initao-Libertad PLS		5	5	5	5	5	5	5	5		5		
LAKE LANA0 (REG'L OFFICE)		393	393	393	393	393	393	393	393		393		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. HIRING OF EXTENSION OFFICERS													
5.a Extension Officer II	Extension Officer II	REGIONAL TOTAL	121	121	121	121	121	96	121			217	
	Hired (no)												
	BUKIDNON	100010500058	40	40	40	40	40	41	47	46		134	
	CAMIGUIN	100010500059	1	1	1	1	1	2	2	2		6	
	LANAO DEL NORTE	100010500060	14	14	14	14	14	17	17	17		51	
	MISAMIS OCCIDENTAL	100010500061	21	21	21	21	21	21	21	22		64	
	MISAMIS ORIENTAL	100010500062	15	15	15	15	15	15	16	-		31	
	REGIONAL OFFICE	100010300010	30	30	30	30	30		16	16		32	
	LAKE LANA O (REG'L OFFICE)	100010300010							2	2		4	
6. 100% Site Validation on CY 2014 including CY 2013 Established Plantation	100% site validated	REGIONAL TOTAL	7,014	6,986	-	-	14,000	15,461	29,660	28,453		73,574	
	BUKIDNON	100010500058	4,279	4,279			8,558	11,499	22,633	8,882		43,014	
	CAMIGUIN	100010500059	27				27	27	27	27		81	
	LANAO DEL NORTE	100010500060	781	781			1,562	1,688	3,649	3,725		9,062	
	MISAMIS OCCIDENTAL	100010500061	882	881			1,763	974	2,203	4,449		7,626	
	MISAMIS ORIENTAL	100010500062	1,045	1,045			2,090	1,273	1,121	2,090		4,484	
	REGIONAL OFFICE									593		593	
7. Jobs Generated	no. of jobs	REGIONAL TOTAL	9,286	9,286	9,286	9,286	37,144	15,723	22,624	9,835		48,182	
	BUKIDNON	100010500058	5,880	5,880	5,880	5,880	23,520	9,949	15,555	4,179		29,683	
	LANAO DEL NORTE	100010500060	1,437	1,437	1,437	1,437	5,748	1,861	2,047	1,772		5,680	
	MISAMIS OCCIDENTAL	100010500061	820	820	820	820	3,280	2,789	3,424	2,160		8,373	
	MISAMIS ORIENTAL	100010500062	1,149	1,149	1,149	1,149	4,596	1,124	1,598	1,724		4,446	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.03.c Land Surveys, Disposition and Records Management	302020000												
1. Land Disposition/distribution													
a. RESIDENTIAL (disposed under RA 10023 or residential free patent)	REGIONAL TOTAL	131	393	393	393	1,310	889	566	139		1,594		
	BUKIDNON	70	210	210	210	700	479	378	28		885		
	CAMIGUIN	15	45	45	45	150	77	60	48		185		
	LANAO DEL NORTE	14	42	42	42	140	148	197	19		364		
	MIS. OCCIDENTAL	16	48	48	48	160	108	44	41		193		
	MIS. ORIENTAL	16	48	48	48	160	77	45	3		125		
- Lot Survey	REGIONAL TOTAL	116	348	348	348	1,160	745	836	91		1,672		
	BUKIDNON	65	195	195	195	650	368	692	2		1,062		
	CAMIGUIN	15	45	45	45	150	15	75	45		135		
	LANAO DEL NORTE	12	36	36	36	120	143	5			148		
	MIS. OCCIDENTAL	12	36	36	36	120	105	64	19		188		
	MIS. ORIENTAL	12	36	36	36	120	114	-	25		139		
IVAS	Regional Office							1,019			1,019		
								572			572		
CARP	REGIONAL TOTAL						894	1,660	325		2,879		
Patent Processing Issuance PPI	BUKIDNON (no)						609	769	60		1,438		
	(ha)							835	72		907		
	CAMIGUIN						82	205			287		
								29	65		94		
	LANAO DEL NORTE						66	36	194		296		
								40	437		477		
	MIS. OCCIDENTAL						38	195	71		304		
	(ha)							87			87		
	MIS. ORIENTAL						99	455			554		
	(ha)							411	88		499		
Public Land Survey	REGIONAL TOTAL						1,493	1,644			3,137		
	BUKIDNON						730	891	21	186	1,642		
	CAMIGUIN						44	90	75		209		
	LANAO DEL NORTE						165	305	102		572		
	MIS. OCCIDENTAL						35	123	63		221		
	MIS. ORIENTAL						519	236			755		
Hiring of GEs and Math-Aide II													
> 4 Ges	GE hired		4					4	4		4		
> 1 Mathematician Aide	Math Aide hired		1					1	1		1		
IVAS	Regional Office						56	570	266		892		
							33	937	306		1,276		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. Other Patent Issuance (MSA, Sales Application)													
- Commercial/Industrial patents issued (no)	REGIONAL TOTAL	7	6	8	4	25	8	11	3		22		
(ha)	BUKIDNON	2	1	2		5	1	1	2		4		
	CAMIGUIN		1	1		2			1		1		
	MIS. OCCIDENTAL	2	2	2	2	8		5			5		
	MIS. ORIENTAL	3	2	3	2	10	7	5			12		
c. Titling of Government Lands and other Land for Public or Quasi Public use													
- Others draft proclamation prepared (no)	REGIONAL OFFICE	2	2	2	2	8	2	3	5		10		
2. Resolution of Land Disputes Cases	REGIONAL OFFICE (to be undertaken by Legal)	7	8	7	8	30	15	5	10		30		
3. Land Records Management Adoption/Implementation of a functional Land Administration and Management System (LAMS)													
1. QUALITY ASSURANCE													
1.1 Validation of Scanned Images survey records (sheets) validated (no)	REGIONAL OFFICE	256,124	256,122	256,122	256,122	1,024,490	18217	6,809	3,329		28,355		
public land applications (sheets) validated (no)	REGIONAL OFFICE	408,553	408,553	408,553	408,553	1,634,212	811	-			811		
							153	-			153		
1.2 Validation of Encoded Data survey returns validated (plans/maps/lot data computations-parcels/surveyenvelopes) (no)	REGIONAL OFFICE	154,722	154,723	154,722	154,722	618,889	21685	52,778	33,508		107,971		
public land applications (carpetas) validated (no)	REGIONAL OFFICE	1,710	1,711	1,710	1,710	6,841					-		
1.3 Data Verification and Correction data from municipalities verified & corrected (no)	REGIONAL OFFICE		5			5	2	3	2		7		
	CAMIGUIN - Catarman												
	MIS. OCCIDENTAL												

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Regular Monitoring and Assessment	field monitoring and assessment conducted (no)	REGIONAL TOTAL											
		BUKIDNON	100010500058										
		CAMIGUIN	100010500059										
		LANAO DEL NORTE	100010500060						3			3	
		MIS. OCCIDENTAL	100010500061										
		MIS. ORIENTAL	100010500062										
		REGIONAL OFFICE											
A.03.d	Management of Protected Areas, Wildlife, Coastal and Marine Resources Areas		302030000										
A.03.d.1	Protected Area Development and Management		302030001										
1	MANAGEMENT OF PROTECTED AREAS												
a. Preparation and publication of Coffee Table Book	Coffee table book produced	REGIONAL OFFICE	100010300010				30	30				-	
c. PA Protection													
- Strengthening and operationalization of PAMBs	- PAMB resolutions approved (no.)	REGIONAL TOTAL		18	18	18	18	72	33	52	81	166	
		BUKIDNON	100010500058	4	4	4	4	16	14	30	41	85	
		CAMIGUIN	100010500059	2	2	2	2	8	3	2	4	9	
		LANAO DEL NORTE	100010500060	4	4	4	4	16	4	-	8	12	
		MIS. OCCIDENTAL	100010500061	2	2	2	2	8	4			4	
		MIS. ORIENTAL	100010500062	6	6	6	6	24	8	6	28	42	
	Approval of resolutions	REGIONAL OFFICE	100010300010	18	18	18	18	72	58	37	37	132	
- PAs for Habitat Protection	Putting up of Signages/billboards (has)	REGIONAL TOTAL			71,192			71,192	17,723	47,923	62,169	62,169	
		BUKIDNON	100010500058		46,512			46,512	17,723	46,512	46,512	46,512	
		Mt. Kitanglad			28,789			28,789		28,789	28,789	28,789	
		Mt. Kalatungan			17,723			17,723	17,723	17,723	17,723	17,723	
		PENRO											
		CAMIGUIN	100010500059		1,394			1,394	1,394	1,394	1,394	1,394	
		Mt. Timpoong-Hibok-hibok NM							1,394	1,394	1,394		
		MIS. OCCIDENTAL	100010500061		17			17		17	17	17	
		Baliangao PLS											
		MIS. ORIENTAL	100010500062		14,246			14,246		-	14,246	14,246	
		PENRO											
		Mt. Balatukan RNP											
		REGIONAL OFFICE	100010300010		9,023			9,023					
		- Lake Lanao Watershed											

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Engaging Voluntirism (Brigade) no.	REGIONAL TOTAL	62,169	62,169	62,169	62,169	62,169	62,152	62,152	62,177		62,152		
	BUKIDNON	46,512	46,512	46,512	46,512	46,512	46,512	46,512	46,512	46,512	46,512		
	Mt. Kitanglad	28,789	28,789	28,789	28,789	28,789	28,789	28,789	28,789	28,789	28,789		
	Mt. Kalatungan	17,723	17,723	17,723	17,723	17,723	17,723	17,723	17,723	17,723	17,723		
	PENRO												
	CAMIGUIN	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394		
	Mt. Timpoong-Hibok-hibok NM							1,394	1,394	1,394	1,394		
	MIS.OCCIDENTAL	17	17	17	17	17	17	17	25	25	25		
	Baliangao PLS							17	25	25	25		
	PENRO												
	MIS. ORIENTAL	14,246	14,246	14,246	14,246	14,246	14,246	14,246	14,246	14,246	14,246		
	PENRO												
	Mt. Balatukan RNP								14,246	14,246	14,246		
Advocacy (PAs site)	REGIONAL TOTAL	71,192	71,192	71,192	71,192	71,192	62,169	62,152	66,669		62,152		
	BUKIDNON	46,512	46,512	46,512	46,512	46,512	46,512	46,512	46,512	46,512	46,512		
	Mt. Kitanglad	28,789	28,789	28,789	28,789	28,789	28,789	28,789	28,789	28,789	28,789		
	Mt. Kalatungan	17,723	17,723	17,723	17,723	17,723	17,723	17,723	17,723	17,723	17,723		
	PENRO										53,169		
	CAMIGUIN	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394		
	Mt. Timpoong-Hibok-hibok NM												
	MIS.OCCIDENTAL	17	17	17	17	17	17	17	17	17	17		
	Baliangao PLS							17	17	17	17		
	PENRO												
	MIS. ORIENTAL	14,246	14,246	14,246	14,246	14,246	14,246	14,246	14,246	14,246	14,246		
	PENRO												
	Mt. Balatukan RNP								14,246	14,246	14,246		
	REGIONAL OFFICE												
	- Lake Lanao Watershed	9,023	9,023	9,023	9,023	9,023	9,023			9,023	9,023		
estab. & maint of permanent vegetation monitoring	REGIONAL TOTAL	71,192	71,192	71,192	71,192	71,192	62,152	62,152	60,169		184,473		
	BUKIDNON	46,512	46,512	46,512	46,512	46,512	46,512	46,512	46,512	46,512	139,536		
	Mt. Kitanglad	28,789	28,789	28,789	28,789	28,789	28,789	28,789	28,789	28,789	86,367		
	Mt. Kalatungan	17,723	17,723	17,723	17,723	17,723	17,723	17,723	17,723	17,723	53,169		
	PENRO												
	CAMIGUIN	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394		
	Mt. Timpoong-Hibok-hibok NM												
	MIS.OCCIDENTAL	17	17	17	17	17	17	17	17	17	17		
	Baliangao PLS												
	PENRO												
	MIS. ORIENTAL	14,246	14,246	14,246	14,246	14,246	14,246	14,246	14,246	14,246	14,246		
	PENRO												
	Mt. Balatukan RNP								14,246	14,246	14,246		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
REGIONAL OFFICE - Lake Lanao Watershed	100010300010		9,023	9,023	9,023	9,023	9,023						
- Biodiversity Monitoring System			5	5	5	5	5	5	4	5		5	
REGIONAL TOTAL			5	5	5	5	5	5	4	5		5	
BUKIDNON	100010500058		2	2	2	2	2	2	2	2		2	
Mt. Kitanglad			1	1	1	1	1	1	1	1		1	
Mt. Kalatungan			1	1	1	1	1	1	1	1		1	
CAMIGUIN	100010500059		1	1	1	1	1	1	1	1		1	
Mt. Timpoong-Hibok-hibok NM			1	1	1	1	1	1	1	1		1	
MIS.OCCIDENTAL	100010500061		1	1	1	1	1	1	1	1		1	
Balainago PLS			1	1	1	1	1	1	1	1		1	
PENRO													
MIS. ORIENTAL	100010500062		1	1	1	1	1	1	1	1		1	
PENRO													
Mt. Balatukan RNP									1	1		1	
c. Ecotourism Development													
MIS. OCCIDENTAL - Mt. Malindang	100010500061												
2 CAVE MANAGEMENT													
Cave Assessment & Classification based on Cave Handbook	cave recommended for classification (no)	REGIONAL OFFICE - Lawaw Cave (Valencia, Buk)	100010300010	1	1	1	1	1	1	1		1	
Cave Mgt. Planning	Cave Mgt. Plan prepared (no)	REGIONAL OFFICE - Sumalsag Cave (Manolo Fortich, Buk)	100010300010	1	1	1	1	1	1	1		1	
3 WETLANDS MANAGEMENT													
Monitoring of Priority Wetland Sites	Waterbird count-species recorded per population	REGIONAL TOTAL		10				10		8		8	
BUKIDNON	100010500058												
Pulangji Wetland													
MIS. ORIENTAL	100010500062								5		4	9	
PENRO													
INITAO											3	3	
Alubijid Wetland													
El Salvador Wetland													
Opol Wetland													
GINGOOG											1	1	
Pangasihon Wetland													
Magsaysay Wetland													
MIS. OCCIDENTAL	100010500061								45		2	47	
Bonifacio Wetland									24		1	25	
Sinacaban Wetland									21		1	22	
LANAO DEL NORTE	100010500060								2		2	4	
Mukas Karomatan Wetland									1			1	
Lala Wetland									1		2	3	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4 Establishment/Management of Critical Habitat (CH)	Critical Habitats managed in partnership with LGUs and other partners (no)	REGIONAL TOTAL	2	2	2	2	2	2	2	2		-	6
		BUKIDNON	1	1	1	1	1	1	1	1		-	3
		- Rafflesia schadenbergiana Critical Habitat										-	
		MIS. ORIENTAL	1	1	1	1	1	1		1		-	2
		PENRO										-	
		GINGOOG								1		-	1
		- Magsaysay Critical Habitat for Marine Turtles										-	
A.03.d.2	Protected and Conservation of Wildlife	302030002											
1. CONSERVATION and PROTECTION OF WILDIFE	- Reports on conservation activities reviewed and endorsed to BMB (no)	REGIONAL TOTAL	1	1	1	1	4	1	1	6		-	8
		BUKIDNON	1	1	1	1	4			1		-	1
		MIS. ORIENTAL	1	1	1	1	4	1	1	5		-	7
												-	
2. OPERATION & MAINTENANCE OF WILDLIFE RESCUE CENTERS (WRC)	- Regional WRCs maintained with report submitted to BMB (no.)	REGIONAL TOTAL	1	1	1	1	1	1	1	2		-	4
									1	1		-	2
		MIS. ORIENTAL								1		-	1
		C N A										-	
		PENRO										-	
		Gingoog										-	
A.03.d.3	Management of Coastal and Marine Resources/Areas	302030003											
I.	SUSTAINABLE MANAGEMENT OF CORAL REEFS AND ASSOCIATED HABITATS CORAL REEF ECOSYSTEMS												
a	Habitat Vulnerability and assessment in local MPA areas.												
1. Mapping of Habitats	Reef ecosystem assessed and mapped and assessed with CORVA Team report submitted by the region to BMB.	REG'L OFFICE (Maigo MPA Site, Dinagsaan MPA Site, Laguindingan MPA Site) Macajalar Bay Gingoog Bay Iligan Bay Panguil Bay Mantigue Island (222 ha)	100010300010	897	973	1,053	2,923		997	1,872		-	2,869
	- include location and extent of habitats											-	
										500		-	500
												-	
												-	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Agutayan Island			10			10			10		10		
Lugait			3			3			3		3		
Balingoan			3			3			2		2		
Pangasihan			5			5		20.90			21		
Lapinig			6			6			6		6		
Mantangale			3			3			3		3		
Medina			4			4			4		4		
c. Social Mobilization													
1. Mobilization/organizing of communities/peoples's organization (POs) in coordination with LGUs.	Number of POs and local & Local communities organized & mobilized (To be downloaded to PENROs)	REG'NAL TOTAL	14	32	28	37	84			45	45		
		REG'L. OFFICE	100010300010	19	15	21	55			32	32		
						7	7						
2. Conduct of IEC activities	1. Lala Mangrove Protectors									7	7		
-conduct of trainings for POs and concerned LGUs	2. Kapatagan Mangrove Protectors		2		1	1	4			4	4		
	3. Taytay Coastal Env. Protectors				1	1	1						
-conduct of Knowledge, Attitude and Perception (KAP) survey (pre, during and post-every year)	4. Ballangao PLS Bantay Dagat			4			4			4	4		
	5. Bacolod-Kauswagan Bantay Dagat		2		2		4			2	2		
	6. Maigo				1		1						
3. Development printing and distribution of IEC materials.	7. Dinagsaan				1		1						
	8. Mahinog					6	6						
	9. Mambajao					3	3						
	10. Catarman			2			2						
	11. Sagay		4				4			4	4		
	12. Alubijid		3				3			3	3		
	13. Laguingingan			3			3						
	14. Balingoan-Talisayan Proposed PLS				2		2						
	15. Guinsiliban		2		2		4			4	4		
	16. IBAMO POs		2		2	2	6			4	4		
	MDBA LGUs												
	MIS ORIENTAL	100010500062	5	2	4	7	18		6	3	9		
	CENRO Intao		4		7	7	11		5	3	8		
	(Manticao, Lugait, Naawan, Gitagum)				4		4						
	Bantay Dagat of Intao-Libertad PLS					2	2						
	Molugan, El Salvador					1	1		1	1	2		
	Taytay, El Salvador					1	1		1	1	2		
	Bayabas, CDO City					1	1						
	Alubijid, Mis. Or.					1	1		1	1	2		
	Borbon, CDO					1	1						
	CENRO Gingoog		5	2			7		1		1		
	Dinagsaan, Selay			1			1						
	GBA Pos		5				5						
	Silad, Sugbongogon			1			1						
	MIS OCCIDENTAL	100010500061	9	9	9	9	9		8	9	17		
	BAMO												
	CENRO Oroquieta City		8	8	8	8	8		8	8	16		
	BAMO ICM TWG												
	CENRO Ozamis City		1	1	1	1	1			1	1		
	-Tangub ICM-TWG												
	CAMIGUIN			2			2		1	1	2		
	Cantaan												
	San Roque												

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Coastal Ecotourism Projects Developed	REG'L. OFFICE 100010300010			1 (24 pax)	1 (15 pax)	2							
1. Marketing & Promotion of Mahing Ecotourism Projects													
2. Guinsiliban Glass Bottom Ecotour Boat													
3. Capability Building for CRFMS personnel and some LGU alliance	Coastal Ecotourism Trainings for LGUs and PAWCZM personnel. REG'L. OFFICE									4th Quarter Target			
II. PROVISION OF TECHNICAL ASSISTANCE IN INTEGRATED COASTAL MANAGEMENT													
a. Participatory Coastal Resource Assessment for LGUs without ICM Plan Process:	Number of LGUs provided with Technical assistance in the preparation of Municipal Coastal Environment Profile (MCEP). MISAMIS ORIENTAL PENRO 100010500062	4	2			6		2	4		6		
1. Conduct of coordination meetings with the concerned LGU officials & concerned stakeholders.	- Talisayan - Gingogog - Sugbongcogon							2	3		5		
2. Conduct of community training on PCRA - inventory of coastal resources, collection of secondary data and scientific reports.	REG'L. OFFICE MANLUNA Cluster Galileo Cluster	2	2	2	4	10			2		2		
3. Gathering of socio-economic data													
4. Preparation and finalization of MCEP in partnership with LGUs.													
5. Data updated on MCEP and PCRA													
6. Gathering of Socio-economic data													
b. Formulation of ICM Plan	No. of LGUs provided with TA in the preparation of ICM Plan. MISAMIS ORIENTAL PENRO 100010500062				2	2	4			2	2		
1. Conduct of orientation/training on ICM framework and process.	Libertad												
2. Provide assistance in the conduct of ICM Planning	Sugbongcogon Itiao												
3. Conduct of workshops/writesshops to mainstream climate change	Gitasum Gingogog									1	1		
4. Provide assistance in the conduct of	Talisayan									1	1		
5. Assist in the finalization of the ICM Plan													
c. Monitoring and evaluation of the implementation of existing ICM Plans.	GSA Conducted with reports (no.) submitted. REG'L. TOTAL CAMIGUIN (PLGU & MLGU) 100010500059		3	2	2	7			4		4		
1. Monitoring of the implementation using tool ex. Ecogovernance index used by ICRMP)													
2. FGD with the LGUs	LANAO DEL NORTE -Iigan City		1		1	2		2		1	1		
3. Capability building on monitoring	-Maigo									1	1		
GSA Conducted by Regions Office with reports (no.)	REGIONAL OFFICE BAMO LGUs 100010300010					3	3			1	1		
e. Updating of outdated ICM Plan/ Upscaling of CRM Plan to ICM Plan Process:	No. of updated/upscaled ICM Plans developed with reports submitted to BMB. REG'L. OFFICE MANLUNA Cluster Galileo Cluster 100010300010		4		2	6		4	4		8		
1. Upscaling of CRM Plan to ICM Plan													
2. Conduct of PCRA and situational analysis for LGUs with CRM Plans to ICM Plans.													
3. Stakeholders consultations updating of outdated ICM Plans.													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. ESTABLISHMENT OF MARINE PROTECTED AREAS/CRITICAL HABITATS/OTHER CONSERVATION AREAS.													
- Assist in the conduct of consultation/ meetings/workshop with stakeholders.	Number of MPA Network assisted in MPA establishment.	REGIONAL TOTAL	1	2	1	2	6		1	2		3	
- Assist in the drafting of the resolution/ ordinance partnership with LGU and other partners.	MIS. ORIENTAL GBA MPA Network	100010500062	1	2			4			2		2	
- Assist in the drafting of the resolution/ other partners.	REG'L OFFICE Balingoan-Talisayan Proposed PLS	100010300010			1	1	2			2		2	
MFO 3 Ecosystem Regulations Services	303000000												
A.03.g Enforcement of Laws, Rules and Regulations													
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use	303010001												
1. Forest Products Utilizations and Land Use Regulation													
1.b Review, assessment and monitoring of compliance to existing agreements, permit	- tenurial instrument holders monitored (no) FRCD FRDD RCBFMO	REGIONAL OFFICE	100010300010	12	12	12	12	12	3	5	6	14	
1.c CSC Assessment	- CSC assessed with categorial recommendation (no)	REGIONAL TOTAL		410	410	411	407	1,638	413	907	215	1,535	
	BUKIDNON	100010500058	128	128	128	128	512	152	394	38	584		
	CAMIGUIN	100010500059	7	8	8	7	30		34	4	38		
	LANAO DEL NORTE	100010500060	144	143	144	143	574	120	233	-	353		
	MIS. OCCIDENTAL	100010500061	31	31	31	30	123	31	73	40	144		
	MIS. ORIENTAL	100010500062	100	100	100	99	399	110	173	133	416		
2. Forest Protection Program													
A. Provision of full logistics and material support that are essential in the forest law enforcement													
- Collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings													
- Strengthening/Operationalization of created Anti-Illegal Logging Task Force/Groups and MFPC	AILTf/G and MFPC strengthened (no.)	REGIONAL TOTAL	8	8	8	8	8		7	8	8	23	
	BUKIDNON	100010500058	2	2	2	2	2			2	2	4	
	LANAO DEL NORTE	100010500060	2	2	2	2	2		1	2	2	5	
	MIS. OCCIDENTAL	100010500061	2	2	2	2	2		2	2	2	6	
	MIS. ORIENTAL	100010500062	2	2	2	2	2		2	2	2	6	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.03.g.2 Permit Issuance and Monitoring	303010002												
Land and Land Resources Use													
1. Management of Foreshore Areas/ Patrimonial Properties	Permits/Lease Contracts/ deeds Issued	REGIONAL TOTAL	1	4	2	-	7	2	2	6		10	
	(no)	CAMIGUIN	100010500059	1			1	1	0	-		1	
	(ha)	LANAO DEL NORTE	100010500060	1	1		2		0	-		-	
		MIS. OCCIDENTAL	100010500061	1	1		2		1	1		2	
		MIS. ORIENTAL	100010500062		1	1	2	1	1	1		3	
		REGIONAL OFFICE											
2. VALUATION/RE-APPRAISAL OF FORESHORE LEASES, PATRIMONIAL LANDS AND OTHER GOVERNMENT ASSETS AND PROPERTIES INCLUDING THE ESTABLISHMENT AND MAINTENANCE OF CORRESPONDING DATABASE e.g., fees and other charges	Appraisal/Re-appraisal of foreshore areas (no)	REGIONAL TOTAL	2	2	2	-	6	2		1		3	
		CAMIGUIN	100010500059										
		LANAO DEL NORTE	100010500060	1	1		2	1				1	
		MIS. OCCIDENTAL	100010500061		1	1	2			1		1	
		MIS. ORIENTAL	100010500062	1		1	2	2				2	
		REGIONAL OFFICE										-	
3. COLLECTION OF REVENUES	- Fees and dues collected (P '000)	REGIONAL TOTAL	1,166,000	1,166,000	1,166,000	1,166,000	4,664,000	2,294,882	344,150.97	18,589,486.63		21,228,520	
		BUKIDNON	100010500058	60,000	60,000	60,000	240,000	87,829	37,974.38	175,699.58		301,503	
		CAMIGUIN	100010500059	6,000	6,000	6,000	24,000	2,500	1,516.00	224,026.86		228,043	
		LANAO DEL NORTE	100010500060	500,000	500,000	500,000	2,000,000	444,587	4,700.00	13,967,776		14,417,063	
		MIS. OCCIDENTAL	100010500061	50,000	50,000	50,000	200,000	255,368	75,497.00	48,391.80		379,257	
		MIS. ORIENTAL		500,000	500,000	500,000	2,000,000	1,504,598	224,463.59	1,411,826.15		3,140,888	
		REGIONAL OFFICE	100010300010	50,000	50,000	50,000	200,000						

QUARTERLY PHYSICAL REPORT OF OPERATION
As of THIRD QUARTER

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : _____
Operating Unit : REGION 10
Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.03.g.3 Issuance of Protected Area Community-Based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources	303010003												
1. ENFORCEMENT OF PA, WILDLIFE AND CAVE LAWS, COASTAL AND MARINE RULES AND REGULATIONS													
- wildlife permits issued (number of permits/type)	REGIONAL TOTAL	12	8	12	8	40	8	5	42		55		
	Regional Office												
	CAMIGUIN 100010500059	3	2	3	2	10	1	2	6		9		
	LANAO DEL NORTE 100010500060	3	2	3	2	10	1	1	1		3		
	MIS. OCCIDENTAL 100010500061	3	2	3	2	10	3	2	4		9		
	MIS. ORIENTAL 100010500062	3	2	3	2	10	3	0	10		13		
- wildlife permit holders monitored with compliance monitoring report submitted to BMB (number of permits/type)	REGIONAL TOTAL	4	4	4	4	4	5	8	8		21		
	CAMIGUIN 100010500059	1	1	1	1	1	1				1		
	LANAO DEL NORTE 100010500060	1	1	1	1	1	1				1		
	MIS. OCCIDENTAL 100010500061	1	1	1	1	1	1				1		
	MIS. ORIENTAL 100010500062	1	1	1	1	1	2		3		5		
- apprehension/ surveillance conducted with reports submitted to BMB (no)	REGIONAL TOTAL	4	4	4	4	4			6		6		
	CAMIGUIN 100010500059	1	1	1	1	1							
	LANAO DEL NORTE 100010500060	1	1	1	1	1							
	MIS. OCCIDENTAL 100010500061	1	1	1	1	1							
	MIS. ORIENTAL 100010500062	1	1	1	1	1							
Wildlife turned Over (no.)	Supplemental Activities												
	CAMIGUIN 100010500059												
	LANAO DEL NORTE 100010500060						2				2		
	MIS. OCCIDENTAL 100010500061												
	MIS. ORIENTAL 100010500062												
Mobilization of wildlife Enforcement Officers	WEOs deputized and trained (no)		6			6			6		6		
	BUKIDNON 100010500058		1			1			1		1		
	CAMIGUIN 100010500059		1			1			1		1		
	LANAO DEL NORTE 100010500060		1			1	1		1		2		
	PENRO												
	MIS. OCCIDENTAL 100010500061		1			1			1		1		
	PENRO												
	MIS. ORIENTAL 100010500062		1			1			1		1		
	REGIONAL OFFICE 100010300010		1			1			1		1		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of THIRD QUARTER

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : _____
Operating Unit : REGION 10
Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. ISSUANCE OF TENURIAL INSTRUMENTS WITHIN PROTECTED AREAS	- PACBRMA/SAPA applications endorsed to BMB - Name/no. of PA/beneficiaries	REGIONAL TOTAL	3	3	3	3	3	1		2		3	
	CAMIGUIN	100010500059	1	1	1	1	1		60% accomp.		#VALUE!		
	MIS. OCCIDENTAL	100010500061	1	1	1	1	1			1		1	
	MIS. ORIENTAL	100010500062	1	1	1	1	1	1		1		2	
	PENRO												
	-Balatukan												
A.03.g.4	Operations against illegal Environment and Natural Resources Activities	303020000											
Conduct Training programs to Strengthen Capacity of DENR Employees in ENR Management and ENR Law Enforcement	training conducted (no./pax)	REGIONAL TOTAL		6			6			3		3	
	BUKIDNON	100010500058		1			1			2		2	
	CAMIGUIN	100010500059		1			1					-	
	LANAO DEL NORTE	100010500060		1			1	1				1	
	MIS. OCCIDENTAL	100010500061		1			1						
	MIS. ORIENTAL	100010500062		1			1			1		1	
	REGIONAL OFFICE	100010300010		1			1	1				1	
- Ajudication and issuance of Forfeiture Order	Forfeiture Order (issued (no.))	REGIONAL OFFICE (Legal Division)	5	5	5	5	20	20		5		25	

Prepared by:

In coordination with:

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Planning Services Head / Planning Officer
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Regional Director
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Date: _____