

QUARTERLY PHYSICAL REPORT OF OPERATION
As of SECOND QUARTER

Department :
Agency :
Operating Unit :
Organization Code (UACS) :

: ENVIRONMENT AND NATURAL RESOURCES
:
: REGION 10
:

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 Ecosystem Policy Services													
A.03.a Formulation and Monitoring of ENR Sector Policies, Plans and Programs and Projects	301010000												
Preparation and updating of Climate Resilient Plans													
1. PLANNING AND MONITORING													
- Formulated Plans (WFP) no.	REGIONAL OFFICE	100010300010	5				5	6				6	
- Project Monitoring	REGIONAL OFFICE	100010300010	15	15	15	15	15	15	9			24	
- Report validation and submitted	REGIONAL OFFICE	100010300010	3	3	3	3	12	3	3			6	
- Annual report preparation and packaging (2014)	REGIONAL OFFICE	100010300010	1	1			1	1	-			1	
2. Watershed Management Planning													
2.a Watershed Characterization cum vulnerability assessmer - watershed charaterized (ha)	REGIONAL OFFICE	100010300010	1	1	1	1	1						
MILESTONE ACTIVITIES:	MIS. ORIENTAL			1									
A. Preparatory Activities (1st Q)	- Alubijid River Watershed												
1. Creation of the Watershed MPT (11,856 has)			1				1	1				1	
2. Identification of ket stakeholders			1				1	1	1			1	
3. Orientation and levelling-off of WMPT			1				1	1	1			1	
B. Characterization Work (2nd Quarter)													
1. Secondary data gathering				2			2		1			1	
2. Primary data gathering				2			2		2			2	
3. Laboratory analyses				1			1		1			1	
4. Workshop on prioritization of activities				1			1		1			1	
C. Analyses of data and report writing (3rdQ)						1	1						
D. Approval and legitimization of the plan (4th Q)						1	1						
- vulnerability assessment (has)	REGIONAL OFFICE	100010300010											
MILESTONE ACTIVITIES:	MIS. ORIENTAL		1	1	1	1	1	1	1			1	
- Hazard identification and mapping	- Molugan River Watershed		1				1	1	1			1	
- Generation of spatial map and database (6,655 has)				1			1						
- Development and application of GIS-assisted models									1			1	
- Landslide assessment				1			1		1			1	
- Flood assessment				1			1		1			1	
- Soil erosion assessment				1			1		1			1	
- GIS analysis and integration spatial data with geo rational datasets					1		1						
- report writing						1	1						
2.b Preparation of Integrated Watershed Management Plan (IWMP) (including NGP area no/ha)	REGIONAL OFFICE	100010300010	1	1	1	1	1						
- integrated watershed mgt. plan prepared & submitted (name and location of watershed no/ha)	BUKIDNON												
- Bulanog-Pigcutin River Watershed													

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(24,466 has)													
MILESTONE ACTIVITIES:													
A. Preparatory/ Initiation Activities (1st Q)													
1. Creation of the Watershed MPT			1			1		1			1		
2. Identification of ket stakeholders			1			1		1			1		
3. Orientation and levelling-off of WMPT			1			1		1			1		
B. Characterization Work (2nd Quarter)													
1. Secondary data gathering				2		2							
2. Primary data gathering				2		2							
3. Laboratory analyses				1		1			1		1		
4. Workshop on prioritization of activities				1		1							
C. Analyses of data and draft writing (3rdQ)					1	1							
D. Finalization, approval and legitimization of the plan (4th Q)							1				1		
3. Forest Land Use Planning													
3.a Preparation of FLUP (1st year) - FLUP prepared/drafted (no)	REGIONAL OFFICE	100010300010	5	5	5	5	5	5	5		5		
Activities													
1. Preparatory Activities including capability building (Complete Staff	- DENR Technical Assistance Team created and mobilized (no)	REGIONAL OFFICE	100010300010	1				1					
	- Action Plan prepared (no)	REGIONAL OFFICE	100010300010	1				1		1	1		
2. Data Gathering, Mapping and Validation	- GIS Validated Map (no)	REGIONAL OFFICE	100010300010			65		65					
	- Data matrix of biophysical and 'socio-economic data prepared (no)	REGIONAL OFFICE	100010300010		5			5		5	5		
3. Conduct Situation Analysis	- Workshop reports prepared (no)	REGIONAL OFFICE	100010300010						1				
	- Situational analysis			1				1					
	- Prioritization of sub-watershed				1			1					
	- Land Use Allocation Map developed (no)	REGIONAL OFFICE	100010300010			5		5					
4. Plan Formulation Stage	- FLUP drafted (no)	REGIONAL OFFICE	100010300010				5	5					
5. Finalization and Adoption of Plan (2nd Year)	FLUP finalized and adopted by the Sangguniang Bayan (no)	REGIONAL OFFICE	100010300010	7	7	7	7	7	7				
6. Preparation of Community Resources Management map and 5-year workplan	- CRMF reviewed and endorsed to RO (no)	REGIONAL TOTAL		3	3	3	3	3	4	4	4		
		CAMIGUIN	100010500059	1	1	1	1	1					
		MIS. OCCIDENTAL	100010500061	2	2	2	2	2	2	2	2		
		MIS. ORIENTAL	100010500062	2	2	2	2	2	2	2	2		
- Updating of CRMF, map and 5-year workplan	- CRMF and 5-year workplan updated (no)	REGIONAL TOTAL		5	5	5	5	5	3	3	3		
		BUKIDNON	100010500058	1	1	1	1	1					
		CAMIGUIN	100010500059	1	1	1	1	1					
		LANAO DEL NORTE	100010500060	1	1	1	1	1	1	1	1		
		MIS. OCCIDENTAL	100010500061	1	1	1	1	1	1	2	2		
		MIS. ORIENTAL	100010500062	1	1	1	1	1	1	1	1		

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Forest Data Management													
1. Relocation and re-measurement of Forest Resources Assessment (FRA) tracts	- FRA tracts relocated and re-measured (no)	REGIONAL OFFICE	100010300010	1	3	3	1	8	4			4	
2. Forest Products Utilization and Price Monitoring	- consolidated price data by PENRO submitted to FMB quarterly with monthly breakdown	REGIONAL TOTAL		39	39	39	39	156	43	37		80	
		BUKIDNON	100010500058	15	15	15	15	60	15	15		30	
		CAMIGUIN	100010500059	3	3	3	3	12	3	3		6	
		LANAO DEL NORTE	100010500060	6	6	6	6	24	7	5		12	
		MIS. OCCIDENTAL	100010500061	6	6	6	6	24	6	6		12	
		MIS. ORIENTAL	100010500062	6	6	6	6	24	9	5		14	
		REG'L OFFICE	100010300010	3	3	3	3	12	3	3		6	
3. Establishing Partnership and Collaboration with Stakeholders													
	- Consultation to CSO, RDC, NGOs MOA/Resolution signed (no)	REGIONAL OFFICE			1			1		1		1	
4. Conduct of Socio-Economic and Environmental (SEE) Impact Study in CBFM Areas	SEE Impact Study report validated and endorsed to CO (no)	REGIONAL TOTAL		10	10	10	10	10	7	13		13	
		BUKIDNON	100010500058	3	3	3	3	3	3	3		3	
		CAMIGUIN	100010500059	1	1	1	1	1					
		LANAO DEL NORTE	100010500060	2	2	2	2	2	1	2		2	
		MIS. OCCIDENTAL	100010500061	2	2	2	2	2	1	2		2	
		MIS. ORIENTAL	100010500062	2	2	2	2	2	2	2		2	
		REGIONAL OFFICE	100010300010										
PAWCZMS													
1. DATA BASE MANAGEMENT													
- Conduct of baseline assessment on biological diversity in priority PAs (includes invasive Alien Species and priority species), including database development	- Population baselines established/updated with population survey report submitted to BMB	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1		1	
	- Pawikan												
	- Philippine Eagle												
- Maintenance of Databases/ Websites	- Databases updated (no)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1		1	
	- PA database												
	- Classified caves												
	- priority inland wetlands												
	- waterbird population per species												
	- threatened species												

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- IIIMS coastal and marine resources - wildlife violations								1				1	
2. ESTABLISHMENT/ DISESTABLISHMENT OF PROTECTED AREAS													
3.a PA Establishment Regional Review (no/has)	REGIONAL OFFICE 100010300010							1	-			1	
MIS. ORIENTAL - Mahuganao Watershed Forest Reserve (Cagayan de Oro City)													
4. SURVEY AND REGISTRATION OF PA OCCUPANTS	REGIONAL OFFICE 100010300010	1	1	1	1	1	1	1	1			1	
- PAs Surveyed with consolidated SRPAO results and maps submitted to BMB	(to be downloaded) CAMIGUIN												
- number	- Timpoong, Hibok-hibok	1	1	1	1	1							
- name of PAs													
- posting of official list of tenured migrant	MIS. ORIENTAL - Mt. Balatukan RNP		1	1			1	1	1			1	
5. DEMARCATION/DELINEATION OF PROTECTED AREA BOUNDARIES	REGIONAL OFFICE												
- PAs delineated with report submitted to RO	CAMIGUIN												
- kilometers/PA	- Mt. Timpoong, Hibok-hibok		44				44		44			44	
- number													
- name of PAs													
- PAs demarcated with report submitted to RO	MIS. ORIENTAL - Mimbilsan PLS		4				4	4	-			4	
- kilometers/PA													
- number													
- name of PAs													
6. Maintenance of Wildlife Rescue Center	REGIONAL OFFICE CAMIGUIN	1	1	1	1	1	1	1	1			1	
wildlife rescue center maintained (no)		1	1	1	1	1	1	1	1			1	
REVENUE COLLECTION ('000)	Revenue Collected ('000)												
FMS REGIONAL TOTAL		1,355,000	1,355,000	1,355,000	1,355,000	5,420,000	1,420,339	1,745,906				3,166,245	
BUKIDNON	100010500058	500000	500000	500000	500000	2,000,000	292,710	380,404				673,114	
CAMIGUIN	100010500059	5000	5000	5000	5000	20,000	5,280	7,322				12,602	
LANAO DEL NORTE	100010500060	25000	25000	25000	25000	100,000	22,803.25	-				22,803	
MIS. OCCIDENTAL	100010500061	75000	75000	75000	75000	300,000	64,030	57,582				121,612	
MIS. ORIENTAL	100010500062	750000	750000	750000	750000	3,000,000	1,041,068	2,035,104				3,076,171.51	
REGIONAL OFFICE													
PAWCZMS REGIONAL TOTAL		165,000	165,000	165,000	165,000	660,000	194,901.4	101,701				296,602	
BUKIDNON	100010500058	50000	50000	50000	50000	200,000	28,000	43,178				71,178	
CAMIGUIN	100010500059	10000	10000	10000	10000	40,000	18,600	46,300				64,900	

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LANAO DEL NORTE	100010500060						200	100			300		
MIS. OCCIDENTAL	100010500061	5000	5000	5000	5000	20,000		900			900		
MIS. ORIENTAL	100010500062	100000	100000	100000	100000	400,000	148,301.4	121,747			270,048		
MFO 2 ECOSYSTEM MANAGEMENT SERVICE	30201000												
A.03.b Forest Development, Rehabilitation and Protection	302010000												
A NATIONAL GREENING PROGRAM													
1. Seedlings Production/ Procurement													
Seedlings Produced/ procured (no)													
Regional Total		3,406,250	3,405,250			6,811,500	4,286,512	2,536,654			6,823,166		
TIMBER (Fast Growing)													
REGIONAL TOTAL		1,984,250	1,983,250			3,967,500	2,701,028	1,278,138			3,979,166		
BUKIDNON	100010500058	1,007,500	1,007,500	-	-	2,015,000	1,464,603	1,043,397			2,508,000		
- REGULAR		771,000	771,000			1,542,000	1,189,303	785,697			1,975,000		
- BUB		236,500	236,500			473,000	275,300	257,700			533,000		
LANAO DEL NORTE	100010500060	369,000	369,000			738,000	426,925	374,101			801,026		
- REGULAR		335,500	335,500			671,000	383,925	276,575			660,500		
- BUB													
MISAMIS OCCIDENTAL	100010500061	89,850	88,850			178,700	179,000	7,000			186,000		
MISAMIS ORIENTAL	100010500062	474,250	474,250			948,500	625,500	328,500			954,000		
- REGULAR		450,500	450,500			901,000	600,500	306,000			906,500		
- BUB													
- Cagayan de Oro City		23,750	23,750			47,500	25,000	22,500			47,500		
REGIONAL OFFICE	100010300010	43,650	43,650			87,300	5,000	84,665			89,665		
BUKIDNON	100010500058							55,147			55,147		
LANAO DEL NORTE								13,478			13,478		
MISAMIS OCCIDENTAL								9,262			9,262		
MISAMIS ORIENTAL								6,778			6,778		
COFFEE													
REGIONAL TOTAL		287,500	287,500			575,000	418,550	136,000			554,550		
BUKIDNON	100010500058	200,000	200,000			400,000	286,000	115,500			401,500		

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- Talakag		40,000	40,000			80,000	65,000				65,000		
- Manolo Fortich		40,000	40,000			80,000	58,500	21,500			80,000		
- Malaybalay		40,000	40,000			80,000	60,000	20,000			80,000		
- Don Carlos		40,000	40,000			80,000	40,000	40,000			80,000		
- Pangantuanan		40,000	40,000			80,000	62,500	34,000			96,500		
LANAO DEL NORTE	100010500060	62,500	62,500			125,000	112,550	15,500			128,050		
- Iligan City		12,500	12,500			25,000	11,550	5,750			17,300		
- Kolambugan		50,000	50,000			100,000	101,000	9,750			110,750		
MISAMIS ORIENTAL	100010500062	25,000	25,000			50,000	20,000	5,000			25,000		
- Intao		12,500	12,500			25,000	-						
- Gingoog City		12,500	12,500			25,000	20,000	5,000			25,000		
CACAO (Budded)	REGIONAL TOTAL	187,500	187,500			375,000	179,534	213,640			393,174		
BUKIDNON	100010500058	125,000	125,000			250,000	139,734	95,266			235,000		
- Talakag		25,000	25,000			50,000	30,000	5,000			35,000		
- Manolo Fortich		25,000	25,000			50,000	19,734	30,266			50,000		
- Malaybalay		25,000	25,000			50,000	37,500	12,500			50,000		
- Don Carlos		25,000	25,000			50,000	25,000	25,000			50,000		
- Pangantuanan		25,000	25,000			50,000	27,500	22,500			50,000		
LANAO DEL NORTE	100010500060	37,500	37,500			75,000	9,800	73,374			83,174		
- Iligan City		12,500	12,500			25,000	9,800	13,175			22,975		
- Kolambugan		25,000	25,000			50,000	-	28,174			28,174		
MISAMIS ORIENTAL	100010500062	25,000	25,000			50,000	30,000	45,000			75,000		
- Intao		12,500	12,500			25,000	25,000	25,000			50,000		
- Gingoog City		12,500	12,500			25,000	5,000	20,000			25,000		
RUBBER	REGIONAL TOTAL	865,750	865,750			1,731,500	852,400	901,299			1,753,699		
BUKIDNON	100010500058	641,250	641,250			1,282,500	539,750	724,939			1,264,689		
- Talakag		128,250	128,250			256,500	-	256,500			256,500		
- Manolo Fortich		128,250	128,250			256,500	123,500	133,000			256,500		
- Malaybalay		128,250	128,250			256,500	135,000	103,689			238,689		
- Don Carlos		128,250	128,250			256,500	128,250	128,250			256,500		
- Pangantuanan		128,250	128,250			256,500	153,000	103,500			256,500		
LANAO DEL NORTE	100010500060	75,000	75,000			150,000	190,000				190,000		
- Iligan City		37,500	37,500			75,000	-						
- Kolambugan		37,500	37,500			75,000	190,000				190,000		
MISAMIS OCCIDENTAL	100010500061	149,500	149,500			299,000	122,650	176,360			299,010		
- Ozamis City		38,000	38,000			76,000	-	76,000			76,000		
- Oroquieta City		49,750	49,750			99,500	122,650	100,360			223,010		
- Mt. Malindang		61,750	61,750			123,500							
MANGROVE	MISAMIS OCCIDENTAL												
	BUB												
	- Tangub City	81,250	81,250			162,500	100,000	47,000			147,000		
2. Plantation Establishment	area planted (has)												
	REGIONAL TOTAL					4,659	4,649	9,308			1,932		

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BUKIDNON	100010500058			2,943	2,937	5,880	494	1,674			2,168		
REGULAR				2,706	2,701	4,474	467	2,338			2,805		
- Talakag				467	466	933	467	533			1,000		
- Manolo Fortich				476	476	952		295			295		
- Malaybalay				412	411	823		263			263		
- Don Carlos				462	461	923		692			692		
- Pangantucan				477	476	953		674			674		
- Mt. Kitanglad				200	200	400		29			29		
- Mt. Kalatungan				125	125	250		62			62		
- Mt. Pantaron				50	50	100		40			40		
- Mt. Tago				37	36	73		15			15		
BUB				237	236	473	27	68			95		
- Talakag				27	26	53	27	54			81		
- Malaybalay				115	115	230		50			50		
- Quezon				45	45	90		68			68		
- San Fernando				50	50	100		50			50		
LANAO DEL NORTE	100010500060			719	718	1,437		51			51		
REGULAR				686	685	1,371							
- Iligan City				242	242	484		51			51		
- Kolambugan				444	443	887							
BUB													
- Iligan City				33	33	66							
MISAMIS OCCIDENTAL	100010500061			422	420	842		112			112		
REGULAR				389	388	777		112			112		
- Ozamis City				101	101	202		15			15		
- Oroquieta City				134	133	267		67			67		
- Mt. Malindang				154	154	308		30			30		
BUB													
- Tangub City				33	32	65							
MISAMIS ORIENTAL	100010500062			575	574	1,149		266			266		
REGULAR				551	550	1,101		191			191		
- Infao				189	189	378		56			56		
- Gingoog City				263	262	525		200			200		
- Mt. Balatukan				99	99	198		10			10		
BUB													
Cagayan de Oro City				24	24	48							
3. SOCMOB has													
3.1 Community Consultaion SOCMOB (has)				4,659	4,649	9,308	7,343	6,679			12,285		
BUKIDNON	100010500058	2,943	2,937			5,880	5,057	4,690					
REGULAR		2,706	2,701			5,407	4,584	3,924			7,508		
- Talakag		467	466			933	933				933		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Manolo Fortich		476	476			952	320	472			952		
- Malaybalay		412	411			823	823	823			953		
- Don Carlos		462	461			923	923	823			923		
- Pangantucan		477	476			953	953	923			953		
- Mt. Kitanglad		200	200			400	258	147			338		
- Mt. Kalatungan		125	125			250	250	500			250		
- Mt. Pantaron		50	50			100	100	200			100		
- Mt. Tago		37	36			73	24	36			73		
PENRO		237	236			473							
BUB		27	26			53	473	766			856		
- Talakag		115	115			230	53	106			106		
- Malaybalay		45	45			90	230	460			460		
- Quezon		50	50			100	90				90		
- San Fernando							100	200			200		
LANAO DEL NORTE	100010500060	719	718			1,437	894	953			1,437		
REGULAR		242	242			484	828	295			1,437		
- Iligan City		444	443			887	484				484		
- Kolambugan						-	344	295			887		
BUB		33	33			66	-						
- Iligan City							66	66			66		
MISAMIS OCCIDENTAL	100010500061	422	420			842	579	700			1,301		
REGULAR		389	388			777	579	614			913		
- Ozamis City		101	101			202	202	157			202		
- Oroquieta City		134	133			267	223	149			446		
- Mt. Malindang		154	154			308	154	308			265		
BUB						-	-						
- Tangub City		33	32			65	65	86			86		
MISAMIS ORIENTAL	100010500062	575	574			1,149	813	336			1,117		
REGULAR		551	550			1,101	813	288			1,101		
- Intao		189	189			378	189	189			378		
- Gingoog City		263	262			525	525				525		
- Mt. Balatukan		99	99			198	99	99			198		
BUB						-	-						
Cagayan de Oro City		24	24			48	-	48			48		
3.2 Site Preparation	site prepared (has)												
REGIONAL TOTAL				4,659	4,649	9,308	670	2,638			4,021		
BUKIDNON	100010500058			2,943	2,937	5,880	670	2,292			3,280		
REGULAR				2,706	2,701	5,407	617	2,220			3,065		
- Talakag				467	466	933	467	98			793		
- Manolo Fortich				476	476	952		480			480		
- Malaybalay				412	411	823		187			588		
- Don Carlos				462	461	923	150	853			923		
- Pangantucan				477	476	953		487			487		
- Mt. Kitanglad				200	200	400					-		
- Mt. Kalatungan				125	125	250		65			110		
- Mt. Pantaron				50	50	100		50			50		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Mt. Tago				37	36	73						37	
BUB				237	236	473	53	72				215	
- Talakag				27	26	53	53					53	
- Malaybalay				115	115	230						100	
- Quezon				45	45	90		22				90	
- San Fernando				50	50	100		50				50	
LANAO DEL NORTE	100010500060			719	718	1,437		94				94	
REGULAR				686	685	1,371							
- Iligan City				242	242	484		94				94	
- Kolambugan				444	443	887							
BUB				33	33	66							
- Iligan City				33	33	66							
MISAMIS OCCIDENTAL	100010500061			422	420	842							
REGULAR				389	388	777							
- Ozamis City				101	101	202		30				30	
- Oroquieta City				134	133	267		250				250	
- Mt. Malindang				154	154	308							
BUB				33	32	65							
- Tangub City				33	32	65							
MISAMIS ORIENTAL	100010500062			575	574	1,149		452				647	
REGULAR				551	550	1,101		452				647	
- Intao				189	189	378		95				95	
- Gingoog City				263	262	525		525				525	
- Mt. Balatukan				99	99	198		27				27	
BUB				24	24	48							
Cagayan de Oro City				24	24	48							
4. Maintenance and Protection of	area maintained and												
Established Plantations	protected (has)		40522										
YEAR 1	REGIONAL TOTAL												
BUKIDNON	100010500058												
C- Talakag													
C-Manolo Fortich													
C-Pangantucan													
C-Malaybalay													
C-Don Carlos													
- Mt. Kitanglad													
- Mt. Kalatungan													
- Mt. Pantaron													
- Mt. Tago													
LANAO DEL NORTE	100010500060												
C-Iligan													
C-Kolambugan													

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MISAMIS OCCIDENTAL	100010500061												
C-Oroquieta													
C-Ozamiz													
MMRNP													
-BUB													
C-Ozamiz													
MISAMIS ORIENTAL	100010500062												
- Intao													
- Gingoog City													
- Mt. Balatukan													
YEAR 2	REGIONAL TOTAL	17,000	17,000	17,000	17,000		17,000	17,000			17,000		
BUKIDNON	100010500058	8,558	8,558	8,558	8,558		8,558	8,558			8,558		
C- Talakag		1,494	1,494	1,494	1,494		1,494	1,494			1,494		
C-Manolo Fortich		1,510	1,510	1,510	1,510		1,510	1,510			1,510		
C-Pangantucan		1,512	1,512	1,512	1,512		1,512	1,512			1,512		
C-Malaybalay		1,540	1,540	1,540	1,540		1,540	1,540			1,540		
C-Don Carlos		1,540	1,540	1,540	1,540		1,540	1,540			1,540		
- Mt. Kitanglad		473	473	473	473		473	473			473		
- Mt. Kalatungan		304	304	304	304		304	304			304		
- Mt. Pantaron		108	108	108	108		108	108			108		
- Mt. Tago		77	77	77	77		77	77			77		
CAMIGUIN	100010500059	27	27	27	27		27	27			27		
LANAO DEL NORTE	100010500060	1562	1562	1562	1562		1562	1562			1562		
PENRO		303	303	303	303		303	303			303		
C-Iligan		552	552	552	552		552	552			552		
C-Kolambugan		707	707	707	707		707	707			707		
MISAMIS OCCIDENTAL	100010500061	1,763	1,763	1,763	1,763		1,763	1,763			1,763		
C-Oroquieta		406	406	406	406		406	406			406		
C-Ozamiz		571	571	571	571		571	571			571		
MMRNP		786	786	786	786		786	786			786		
MISAMIS ORIENTAL	100010500062	5,090	5,090	5,090	5,090		5,090	5,090			5,090		
- Intao		4,044	4,044	4,044	4,044		4,044	4,044			4,044		
- Gingoog City		644	644	644	644		644	644			644		
- Mt. Balatukan		402	402	402	402		402	402			402		
YEAR 3	REGIONAL TOTAL	23,522	23,522	23,522	23,522		23,522	23,522			23,522		
BUKIDNON	100010500058	17,267	17,267	17,267	17,267	17,267	17,267	17,267			17,267		
C- Talakag		1,470	1,470	1,470	1,470	1,470	1,470	1,470			1,470		
C-Manolo Fortich		1,221	1,221	1,221	1,221	1,221	1,221	1,221			1,221		
C-Pangantucan		1,198	1,198	1,198	1,198	1,198	1,198	1,198			1,198		
C-Malaybalay		1,392	1,392	1,392	1,392	1,392	1,392	1,392			1,392		
C-Don Carlos		1,326	1,326	1,326	1,326	1,326	1,326	1,326			1,326		
- Mt. Kitanglad		1,303	1,303	1,303	1,303	1,303	1,303	1,303			1,303		
- Mt. Kalatungan		835	835	835	835	835	835	835			835		
- Mt. Pantaron		90	90	90	90	90	90	90			90		
- Mt. Tago		70	70	70	70	70	70	70			70		
- BFI		8,000	8,000	8,000	8,000	8,000	8,000	8,000			8,000		
- Hineliban		362	362	362	362	362	362	362			362		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
CAMIGUIN	100010500059	324	324	324	324	324	324	324			324		
LANAO DEL NORTE	100010500060	1,523	1,523	1,523	1,523	1,523	1,523	1,523			1,523		
C-Iligan		521	521	521	521	521	521	521			521		
C-Kolambugan		1,002	1,002	1,002	1,002	1,002	1,002	1,002			1,002		
MISAMIS OCCIDENTAL	100010500061	1,881	1,881	1,881	1,881	1,881	1,881	1,881			1,881		
C-Oroquieta		404	404	404	404	404	404	404			404		
C-Ozamiz		656	656	656	656	656	656	656			656		
MMRNP		821	821	821	821	821	821	821			821		
MISAMIS ORIENTAL	100010500062	2,134	2,134	2,134	2,134	2,134	2,134	2,134			2,134		
- Int'ao		1,067	1,067	1,067	1,067	1,067	1,067	1,067			1,067		
- Gingoog City		611	611	611	611	611	611	611			611		
- Mt. Balatukan		451	451	451	451	451	451	451			451		
- Int'ao-Libertad PLS		5	5	5	5	5	5	5			5		
LAKE LANA O (REGL. OFFICE)		393	393	393	393	393	393	393			393		
5. HIRING OF EXTENSION OFFICERS													
5.a Extension Officer II	Extension Officer II	REGIONAL TOTAL		121	121	121	121	121	96	121			117
	Hired (no)												
BUKIDNON	100010500058	40	40	40	40	40	40	40	41	47			46
CAMIGUIN	100010500059	1	1	1	1	1	1	1	2	2			2
LANAO DEL NORTE	100010500060	14	14	14	14	14	14	14	17	17			17
MISAMIS OCCIDENTAL	100010500061	21	21	21	21	21	21	21	21	21			21
MISAMIS ORIENTAL	100010500062	15	15	15	15	15	15	15	15	16			16
REGIONAL OFFICE	100010300010	30	30	30	30	30	30	30		16			15
LAKE LANA O (REGL. OFFICE)	100010300010									2			
6. 100% Site Validation on CY 2014 including CY 2013 Established Plantation													
100% site validated		REGIONAL TOTAL		7,014	6,986	-	-	14,000	15,461	29,660			37,073
BUKIDNON	100010500058	4,279	4,279					8,558	11,499	22,633			22,633
CAMIGUIN	100010500059	27						27	27	54			54
LANAO DEL NORTE	100010500060	781	781					1,562	1,688	3,649			3,649
MISAMIS OCCIDENTAL	100010500061	882	881					1,763	974	2,203			2,203
MISAMIS ORIENTAL	100010500062	1,045	1,045					2,090	1,273	1,121			1,121
REGIONAL OFFICE													
7. Jobs Generated													
no. of jobs		REGIONAL TOTAL		9,286	9,286	9,286	9,286	37,144	15,723	22,624			38,347
BUKIDNON	100010500058	5,880	5,880	5,880	5,880	5,880	5,880	23,520	9,949	15,555			25,504

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
LANAO DEL NORTE	100010500060	1,437	1,437	1,437	1,437	5,748	1,861	2,047			3,908		
MISAMIS OCCIDENTAL	100010500061	820	820	820	820	3,280	2,789	3,424			6,213		
MISAMIS ORIENTAL	100010500062	1,149	1,149	1,149	1,149	4,596	1,124	1,598			2,722		
A.03.c Land Surveys, Disposition and Records Management	302020000												
1. Land Disposition/distribution													
a. RESIDENTIAL (disposed under RA 10023 or residential free patent)	patents issued (no) (ha)	REGIONAL TOTAL	131	393	393	393	1,310	889	566		1,455		
		BUKIDNON	70	210	210	210	700	479	378		857		
		CAMIGUIN	15	45	45	45	150	77	60		137		
		LANAO DEL NORTE	14	42	42	42	140	148	197		345		
		MIS. OCCIDENTAL	16	48	48	48	160	108	44		152		
		MIS. ORIENTAL	16	48	48	48	160	77	45		122		
- Lot Survey	lot surveyed (no) (ha)	REGIONAL TOTAL	116	348	348	348	1,160	745	836		1,581		
		BUKIDNON	65	195	195	195	650	368	692		1,060		
		CAMIGUIN	15	45	45	45	150	15	75		90		
		LANAO DEL NORTE	12	36	36	36	120	143	5		148		
		MIS. OCCIDENTAL	12	36	36	36	120	105	64		169		
		MIS. ORIENTAL	12	36	36	36	120	114	-		114		
IVAS	# of lots (ha)	Regional Office							1,019		572		
CARP													
Patent Processing Issuance PPI	patents issued (no) (ha)	REGIONAL TOTAL						894	1,660		2,554		
		BUKIDNON (no) (ha)						609	769		1,378		
		CAMIGUIN						82	205		287		
		LANAO DEL NORTE						66	29		95		
		MIS. OCCIDENTAL						38	40		78		
		MIS. ORIENTAL						99	87		186		
									455		554		
									411		411		
Public Land Survey	lot surveyed (no) (ha)	REGIONAL TOTAL						1,493	1,644		3,137		
		BUKIDNON						730	891		1,621		
		CAMIGUIN						44	90		134		
		LANAO DEL NORTE						165	305		470		
		MIS. OCCIDENTAL						35	123		158		
		MIS. ORIENTAL						519	236		755		
Hiring of Ges and Math-Aide II													
> 4 Ges	GE hired			4					4		4		
> 1 Mathematician Aide	Math Aide hired			1					1		1		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
IVAS # of lots (ha) Regional Office								56	570			626	
								33	937			970	
b. Other Patent Issuance (MSA, Sales Application)													
- Commercial/Industrial patents issued (no) REGIONAL TOTAL		7	6	8	4	25	8	11			19		
(ha) BUKIDNON 100010500058		2	1	2		5	1	1			2		
CAMIGUIN 100010500059		1	1	1		2							
MIS. OCCIDENTAL 100010500061		2	2	2	2	8		5			5		
MIS. ORIENTAL 100010500062		3	2	3	2	10	7	5			12		
c. Titling of Government Lands and other Land for Public or Quasi Public use													
- Others draft proclamation prepared (no) REGIONAL OFFICE	100010300010	2	2	2	2	8	2	3			5		
2. Resolution of Land Disputes Cases cases resolved/ decided (no) REGIONAL OFFICE (to be undertaken by Legal)	100010300010	7	8	7	8	30	15	5			20		
3. Land Records Management													
Adoption/Implementation of a functional Land Administration and Management System (LAMS)													
1. QUALITY ASSURANCE													
1.1 Validation of Scanned Images survey records (sheets) validated (no) REGIONAL OFFICE	100010300010	256,124	256,122	256,122	256,122	1,024,490	18217	6,809			25,026		
public land applications (sheets) validated (no) REGIONAL OFFICE	100010300010	408,553	408,553	408,553	408,553	1,634,212	811	-			811		
							153	-			153		
1.2 Validation of Encoded Data survey returns validated (plans/maps/lot data computations-parcels/surveyenvelopes) (no) REGIONAL OFFICE	100010300010	154,722	154,723	154,722	154,722	618,889	21685	52,778			54,796		
public land applications (carpetas) validated (no) REGIONAL OFFICE	100010300010	1,710	1,711	1,710	1,710	6,841							
1.3 Data Verification and Correction data from municipalities verified & corrected (no) REGIONAL OFFICE	100010300010		5			5	2	3			5		
	CAMIGUIN - Catarman												
	MIS. OCCIDENTAL												

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Engaging Voluntarism (Brigade) no.	REGIONAL TOTAL	62,169	62,169	#####	#####	62,169	62,169	62169	#####	#####			62,152	
	BUKIDNON	46,512	46,512	#####	#####	46,512	46,512	46512	46,512				46,512	
	Mt. Kitanglad	28,789	28,789	#####	#####	28,789	28,789	28789	28,789				28,789	
	Mt. Kalatungan	17,723	17,723	#####	#####	17,723	17,723	17723	17,723				17,723	
	PENRO													
	CAMIGUIN	1,394	1,394	1,394	1,394	1,394	1,394							
	Mt. Timpoong-Hibok-hibok NM							1394	1,394				1,394	
	MIS.OCCIDENTAL	17	17	17	17	17								
	Baliangao PLS							17	25				25	
	PENRO													
	MIS. ORIENTAL	14,246	14,246	#####	#####	14,246	14,246	14246	14,246				14,246	
	PENRO													
	Mt. Balatukan RNP								14,246				14,246	
Advocacy (PAs site)	REGIONAL TOTAL	71,192	71,192	#####	#####	71,192	71,192	62169	#####	#####			62,152	
	BUKIDNON	46,512	46,512	#####	#####	46,512	46,512	46512	46,512				46,512	
	Mt. Kitanglad	28,789	28,789	#####	#####	28,789	28,789	28789	#####	#####			28,789	
	Mt. Kalatungan	17,723	17,723	#####	#####	17,723	17,723	17723	#####	#####			17,723	
	PENRO													
	CAMIGUIN	1,394	1,394	1,394	1,394	1,394	1,394							
	Mt. Timpoong-Hibok-hibok NM							1394	1,394				1,394	
	MIS.OCCIDENTAL	17	17	17	17	17								
	Baliangao PLS							17	17				17	
	PENRO													
	MIS. ORIENTAL	14,246	14,246	#####	#####	14,246	14,246	14246	14,246				14,246	
	PENRO													
	Mt. Balatukan RNP								14,246				14,246	
	REGIONAL OFFICE													
	- Lake Lanao Watershed	9,023	9,023	9,023	9,023	9,023	9,023							
estab. & maint of permanent vegetation monitoring	REGIONAL TOTAL	71,192	71,192	#####	#####	71,192	71,192	62169	#####	#####			62,152	
	BUKIDNON	46,512	46,512	#####	#####	46,512	46,512	46512	#####	#####			46,512	
	Mt. Kitanglad	28,789	28,789	#####	#####	28,789	28,789	28789	#####	#####			28,789	
	Mt. Kalatungan	17,723	17,723	#####	#####	17,723	17,723	17723	#####	#####			17,723	
	PENRO													
	CAMIGUIN	1,394	1,394	1,394	1,394	1,394	1,394							
	Mt. Timpoong-Hibok-hibok NM							1394	1,394				1,394	
	MIS.OCCIDENTAL	17	17	17	17	17								
	Baliangao PLS							17	17				17	
	PENRO													
	MIS. ORIENTAL	14,246	14,246	#####	#####	14,246	14,246	14246	14,246				14,246	
	PENRO													
	Mt. Balatukan RNP								14,246				14,246	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
REGIONAL OFFICE - Lake Lanao Watershed	100010300010	9,023	9,023	9,023	9,023	9,023							
- Biodiversity Monitoring System													
PAs/Sites Monitored (no.)	REGIONAL TOTAL	5	5	5	5	5	5	4			4		
BUKIDNON	100010500058	2	2	2	2	2	2	2			2		
Mt. Kitanglad		1	1	1	1	1	1	1			1		
Mt. Kalatungan		1	1	1	1	1	1	1			1		
CAMIGUIN	100010500059	1	1	1	1	1		1	1		1		
Mt. Timpoong-Hibok-hibok NM													
MIS.OCCIDENTAL	100010500061	1	1	1	1	1		1	1		1		
Balainago PLS													
PENRO													
MIS. ORIENTAL	100010500062	1	1	1	1	1		1	1		1		
PENRO													
Mt. Balatukan RNP									1		1		
c. Ecotourism Development													
MIS. OCCIDENTAL	100010500061												
- Mt. Malindang													
2 CAVE MANAGEMENT													
Cave Assessment & Classification based on Cave Handbook	cave recommended for classification (no)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1		
		- Lawaw Cave (Valencia, Buk)											
Cave Mgt. Planning	Cave Mgt. Plan prepared (no)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1		
		- Sumalsag Cave (Manolo Fortich, Buk)											
3 WETLANDS MANAGEMENT													
Monitoring of Priority Wetland Sites	Waterbird count-species recorded per population	REGIONAL TOTAL	10				10						
BUKIDNON	100010500058												
Pulangí Wetland													
MIS. ORIENTAL	100010500062							5					
PENRO													
INITAO													
Alubjíd Wetland													
Eí Salvador Wetland													
Opol Wetland													
GINGOOG													
Pangasihán Wetland													
Magsaysay Wetland													
MIS. OCCIDENTAL	100010500061							45					
Bonifacio Wetland								24					
Sinacaban Wetland								21					
LANAO DEL NORTE	100010500060							2					
Mukas Karamatan Wetland								1					
Lala Wetland								1					

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4 Establishment/Management of Critical Habitat (CH)	REGIONAL TOTAL	2	2	2	2	2	2	2			2		
Critical Habitats managed in partnership with LGUs and other partners (no)	BUKIDNON	1	1	1	1	1	1	1			1		
- Rafflesia schadenbergiana Critical Habitat	100010500058												
	MIS. ORIENTAL	1	1	1	1	1	1	1					
	100010500062												
	PENRO												
	GINGOOG												
	- Magsaysay Critical Habitat for Marine Turtles												
A.03.d.2 Protected and Conservation of Wildlife	302030002												
1. CONSERVATION and PROTECTION OF WILDLIFE	REGIONAL TOTAL	1	1	1	1	4	1	1			2		
- Reports on conservation activities reviewed and endorsed to BMB (no)	BUKIDNON	1	1	1	1	4							
	100010500058												
	MIS. ORIENTAL	1	1	1	1	4	1	1			2		
	100010500062												
2. OPERATION & MAINTENANCE OF WILDLIFE RESCUE CENTERS (WRC)	REGIONAL TOTAL	1	1	1	1	1	1	1			2		
- Regional WRCs maintained with report submitted to BMB (no.)											1		
	MIS. ORIENTAL												
	CNA												
	PENRO												
	Gingoog												
A.03.d.3 Management of Coastal and Marine Resources/Areas	302030003												
I. SUSTAINABLE MANAGEMENT OF CORAL REEFS AND ASSOCIATED HABITATS													
CORAL REEF ECOSYSTEMS													
a Habitat Vulnerability and assessment in local MPA areas.													
1. Mapping of Habitats	REGL. OFFICE		897	973	1,053	2,923		997			997		
Reef ecosystem assessed and mapped and assessed with CORVA	(Maigo MPA Site, Dinagsaan MPA Site, Laguindingan MPA Site)												
- include location and extent of habitats	Macajalar Bay												
Team report submitted by the region to BMB.	Gingoog Bay												
	Iligan Bay												
	Pangul Bay												
	Mantigue Island (222 ha)												
2. Assessment of resources for baseline information													
- inventory of coastal resources (i.e. corals, seagrass, mudflats, mangroves, fish, marine invertebrates include abundance and composition)	REGIONAL OFFICE	1		1		2							
Technical training on CORVA (no/pax)	100010300010												
PCRA data from Municipalities consolidated (no of Municipality) (To be downloaded to PENROs)	REGIONAL OFFICE			5	15	20							
	100010300010												

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
of flora and fauna	CAMIGUIN			5		5							
- includes condition of habitats	(Catarmán, Sagay, Guinsilban, Mahinog, Mambajao)												
identification of needs and gaps													
through collection of secondary data	LANAO DEL NORTE				3	3							
such as coastal information and	(Lala, Kapatagan, BKPLS)												
technical capacity of personnel													
- Existing PCRA data shall be gathered	MIS. OCCIDENTAL				8	8							
by CENROPENRO and shall be	(Plaridel, Lopez Jaena, Croquieta City,												
consolidated and submitted by RO	Aloran, Panaon, Tudela, Jimenez,												
to BMB.	Sinacaban)												
	MIS. ORIENTAL				4	4							
	(Laguindingan, Alubijid, Magsaysay, Gingoog City)												
3. Conduct of Vulnerability Assessment													
(using VA tools)													
VA workshop conducted	REGIONAL OFFICE				1/60	1/60							
- BMB shall conduct capacity building													
for the VA assessment procedures to													
RO and/or PENROCENRO staff													
Procurement of ARRAS equipment	ARRAS equipments procured												
	(TEARDOP SYSTEM & GADGETS)												
Procurement of water craft	Monitoring boat procured with												
	complete equipment gadgets												
b. Coral Reef Management and Protection													
1. Regional Map, information on the	Report on status of coral reef	REG'L OFFICE		763.500	1,785.329	407	2,955.829		1,235		1,235		
distribution and abundance of coral	protected and managed (ha.)	BKPLS				292	292		693		693		
reef habitat and resources		IPLS			616.329		616.329		23		23		
2. Analysis on the long term trend on		BPLS			315		315		155		155		
habitat and resources condition		Balingoan-Talisayan Proposed PLS		300	300		600						
and abundance by regional		Sapang Dalaga MPA		21			21						
personnel		Lopez Jaena		88			88						
3. Undertake measures on the surveyed		Plaridel			63	76	139						
and identified degraded and acutely		Panaon			56		56		126		126		
damaged/injured coral reef		Jimenez			11		11						
ecosystem		Sinacaban			94	39	133						
4. Networking with other agencies		Kauswagan MPA			34		34						
involved		Iligan			16		16		16		16		
5. Soft interventions		Bacolod			5		5						
-removal of underwater debris		Maigo			22		22						
		Kapalagan			20		20						
6. Establishment of demo sites for:		Kolambogan			6		6						
-rehabilitation (case to case basis)		Linamon			6		6						
cora transplantation/ocean nursery							-						
-monitoring of demo sites/rehab.		Mantigue Island NP			222		222		222		222		
sites		Catarmán MPA		80			80						
		Sagay		44			44						
		Guinsilban		39			39						
		Mahinog		14			14						
		Mambajao		73			73						
		Dinagsaan		10			10						
		Dampias		4			4						
		Punta Siliu		4			4						
		Puting Balas, talisay		2			2						
		Laguindingan		36			36						
		Gilagum		10			10						
		Alubijid		5			5						
		Agutayan Island		10			10						
		Lugait		3			3						

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Balingao			3			3							
Pangasinan			5			5							
Lapinig			6			6							
Mantangale			3			3							
Medina			4			4							
c. Social Mobilization													
1. Mobilization/organizing of communities/peoples's organization (POs) in coordination with LGUs.	Number of POs and local & Local communities organized & mobilized (To be downloaded to PENROs)	REGIONAL TOTAL	14	32	28	37	84						
		REG'L OFFICE		19	15	21	55						
		100010300010											
2. Conduct of IEC activities													
-conduct of trainings for POs and concerned LGUs		1. Lala Mangrove Protectors				7	7						
		2. Kapatagan Mangrove Protectors	2	1	1	4	4						
		3. Taytay Coastal Env. Protectors		1		1	1						
		4. Balingao PLS Barlay Dagat	4			4	4						
		5. Bacolod-Kauswagan Barlay Dagat	2	2		4	4						
		6. Maigo		1		1	1						
		7. Dinagsaan		1		1	1						
		8. Mahinog				6	6						
		9. Mambajao				3	3						
		10. Catarman		2		2	2						
		11. Sagay		4		4	4						
		12. Alubijid		3		3	3						
		13. Lagundinan			3	3	3						
		14. Balingao-Talisayan Proposed PLS				2	2						
		15. Guinsilban		2	2	4	4						
		16. IBAMO POs		2	2	2	6						
		MDBA LGUs											
		MIS ORIENTAL	100010500062	5	2	4	7	18				6	
		CENRO Initao		4	7	4	7	11	5			5	
		(Manticao, Lugait, Naawan, Gtagum)			4		4	4					
		Barlay Dagat of Initao-Libertad PLS				2	2	2					
		Molugn, El Salvador				1	1	1		1		1	
		Taytay, El Salvador				1	1	1		1		1	
		Bayabas, CDO City				1	1	1		1		1	
		Alubijid, Mis. Cr.				1	1	1		1		1	
		Bonbon, CDO				1	1	1					
		CENRO Gingoog		5	2		7	7		1		1	
		Dinagsaan, Salay			1		1	1					
		GBA Pos		5			5	5					
		Slad, Sugbongcogon			1		1	1					
		MIS OCCIDENTAL	100010500061	9	9	9	9	9		8		8	
		IBAMO											
		CENRO Oroquieta City		8	8	8	8	8		8		8	
		IBAMO ICM TWG											
		CENRO Ozamis City		1	1	1	1	1					
		-Tangub ICM-TWG											
		CAMIGUIN			2		2	2		1		1	
		Cantaan											
		San Roque											
d. Marine Protected Area Strengthening and Networking													
1. Conduct of meetings and consultations for the networking of MPAs within NPAs MPAs & local MPAs within (To be downloaded to PENROs)	Area of MPA (in ha.)	REG'L OFFICE	100010300010	4,188.329	4,188.329		4,188.329	4,188.329		4,158		4,158	
		1. Initao-Libertad MPA Network		616.329	616.329		616.329	616.329		616		616	
		2. GBA MPA Network		100	100		100	100		100		100	
		3. IBAMO MPA Network		300	300		300	300		300		300	
		4. Balingao PLS		315	315		315	315		315		315	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
-drafting of MOA with local stakeholders	5. BKPLS	2,476	2,476		2,476	2,476		2,476			2,476		
-drafting management plan and	6. Iigan Bay	81	81		81	81		81			81		
-identifying purpose of networking.	7. Camiguin MPAs	250	250		250	250		250			250		
-increase coordination with BFAR for locally managed MPAs.	8. Pangul Bay	50	50		50	50		20			20		
locally managed MPAs.													
e. Sustainable Livelihood Interventions													
1. Identification and development of sustainable livelihood opportunities for local communities	POs Livelihood Project strengthened (no) REG'L. TOTAL	1	3	0	5	9							
	LANAO DEL NORTE 100010500060				5	5							
2. Capacity building for local communities	CENRO Kolambugan				3	3							
-technical assistance to local	-Lapinig Livelihood Project												
-book keeping	- Kapalegan												
-accounting	- Lala												
-business development	CENRO Iigan City				2	2							
	MISAMIS ORIENTAL 100010500062	1	3			4		3			3		
	PENRO												
	Initao												
	TCMEPA mangrove nursery project			1		1							
	Gingog												
	Pangashan PO Mangrove Nursery			1		1							
	Banbay Dagat Livelihood of Initao-Libertad PLS	1	1			2		2			2		
	Existing Coastal Ecotourism Projects Strengthened (no) (To be downloaded to PENROs)	1	1	-	13	15							
	1. Lala Native Mat				1	1							
	2. Promotion of Initao PO Visitor Center & Snorkelling Enterprise				1	1							
	3. Enhancement of Coco-Sugar Production of Guinsilban				1	1							
	4. Enhancement of Pasil Tourism Support Services Enterprise				1	1							
	5. Enhancement of Punta Fun Dive Snorkeling and Paddling Tour				1	1							
	6. Enhancement of Blue Lagoon Fun Dive Snorkeling and Paddling Tour				1	1							
	7. Marketing & Promotion of Sagay Fishery Product-based				1	1							
	8. Strengthening of KALAPI Women Livelihood Enterprise	1				1							
	9. Bacolod-Kauswagan Ecotourism				1	1							
	10. Marketing and Promotion of Mahinog Ecotourism Projects				4	4							
	11. Guinsilban Ecotourism		1			1							
	12. El Salvador				1	1							
	Coastal Ecotourism Projects Developed	1			1 (24 pax)	1 (15 pax)							
	1. Marketing & Promotion of Mahinog Ecotourism Projects												
	2. Guinsilban Glass Bottom Ecotour Boat												
	3. Capability Building for CRFMS personnel and some LGU alliance	Coastal Ecotourism Trainings for LGUs and PAWCZM personnel.	REG'L. OFFICE										
II. PROVISION OF TECHNICAL ASSISTANCE IN INTEGRATED COASTAL MANAGEMENT													
a. Participatory Coastal Resource Assessment for LGUs without ICM Plan	Number of LGUs provided with Technical assistance in the	MISAMIS ORIENTAL 100010500062	4	2		6		2			2		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Process: preparation of Municipal Coastal Environment Profile (MCEP).	PENRO												
1. Conduct of coordination meetings with the concerned LGU officials & concerned stakeholders.	- Talisayan - Gingogog - Sugbongcogon								2			2	
2. Conduct of community training on PCRA - inventory of coastal resources, collection of secondary data and scientific reports.	REG'L OFFICE MANLUNA Cluster Galileo Cluster	100010300010	2	2	2	4	10						
3. Gathering of socio-economic data													
4. Preparation and finalization of MCEP in partnership with LGUs.													
5. Data updated on MCEP and PCRA													
6. Gathering of Socio-economic data													
b. Formulation of ICM Plan	No. of LGUs provided with TA in the preparation of ICM Plan.	MISAMIS ORIENTAL			2	2	4						
1. Conduct of orientation/training on ICM framework and process.	PENRO Libertad Sugbongcogon												
2. Provide assistance in the conduct of ICM Planning.	Initao Gligum												
3. Conduct of workshops/writeshops to mainstream climate change.	Gingogog Talisayan												
4. Provide assistance in the conduct of													
5. Assist in the finalization of the ICM Plan													
c. Monitoring and evaluation of the implementation of existing ICM Plans.	GSA Conducted with reports (no.) submitted.	REG'L TOTAL		3	2	2	7						
1. Monitoring of the implementation using tool ex. Ecogovernance index used by ICRMP)	CAMIGUIN (PLGU & MLGU)	100010500059		2	2	1	5						
2. FGD with the LGUs	LANAO DEL NORTE -Iligan City	100010500060		1		1	2		2			2	
3. Capability building on monitoring	-Maigo												
	GSA Conducted by Regional Office with reports (no.)	REGIONAL OFFICE IBAMO LGUs	100010300010				3					3	
e. Updating of outdated ICM Plan/ Upscaling of CRM Plan to ICM Plan	No. of updated/upscaled ICM Plans developed with reports submitted to BMB.	REG'L OFFICE MANLUNA Cluster Galileo Cluster	100010300010		4		2		4			4	
Process: 1. Upscaling of CRM Plan to ICM Plan													
2. Conduct of PCRA and situational analysis for LGUs with CRM Plans to ICM Plans.													
3. Stakeholders consultations updating of outdated ICM Plans.													
III. ESTABLISHMENT OF MARINE PROTECTED AREAS/CRITICAL HABITATS/OTHER CONSERVATION AREAS.													
- Assist in the conduct of consultation/ meetings/workshop with stakeholders.	Number of MPA Network assisted in MPA establishment.	REGIONAL TOTAL		1	2	1	2		1			1	
- Assist in the drafting of the resolution/ ordinance partnership with LGU and other partners.		MIS. ORIENTAL GBA MPA Network	100010500062	1	2		1					4	
- Assist in the drafting of the resolution/ other partners.		REG'L OFFICE Balingan-Talisayan Proposed PLS	100010300010			1	1					2	
MFO 3 Ecosystem Regulations Services			303000000										
A.03.g Enforcement of Laws, Rules and Regulations													

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A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use	303010001												
1. Forest Products Utilizations and Land Use Regulation													
1.b Review, assessment and monitoring of compliance to existing agreements, permit	100010300010	12	12	12	12	12	3	5			8		
- tenurial instrument holders monitored (no)													
FRCD													
FRDD													
RCBFMO													
1.c CSC Assessment	REGIONAL TOTAL	410	410	411	407	1,638	413	907			1,320		
- CSC assessed with categorical recommendation (no)													
	BUKIDNON	128	128	128	128	512	152	394			546		
	CAMIGUIN	7	8	8	7	30		34			34		
	LANAO DEL NORTE	144	143	144	143	574	120	233			353		
	MIS. OCCIDENTAL	31	31	31	30	123	31	73			104		
	MIS. ORIENTAL	100	100	100	99	399	110	173			283		
2. Forest Protection Program													
A. Provision of full logistics and material support that are essential in the forest law enforcement													
- Collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings													
- Strengthening/Operationalization of created Anti-Illegal Logging Task Force/Groups and MFPC	REGIONAL TOTAL	8	8	8	8	8	7	8			8		
Permits/Lease Contracts/ deeds Issued (no)	BUKIDNON	2	2	2	2	2		2			2		
(ha)	LANAO DEL NORTE	2	2	2	2	2	1	2			2		
	MIS. OCCIDENTAL	2	2	2	2	2	2	2			2		
	MIS. ORIENTAL	2	2	2	2	2	2	2			2		
A.03.g.2 Permit Issuance and Monitoring Land and Land Resources Use	303010002												
1. Management of Foreshore Areas/ Patrimonial Properties	REGIONAL TOTAL	1	4	2	-	7	2	2			4		
Permits/Lease Contracts/ deeds Issued (no)	CAMIGUIN		1			1	1	0			1		
(ha)	LANAO DEL NORTE		1	1		2		0					
	MIS. OCCIDENTAL	1	1			2		1			1		
	MIS. ORIENTAL		1	1		2	1	1			2		

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Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
REGIONAL OFFICE														
2. VALUATION/RE-APPRAISAL OF FORESHORE LEASES, PATRIMONIAL LANDS AND OTHER GOVERNMENT ASSETS AND PROPERTIES INCLUDING THE ESTABLISHMENT AND MAINTENANCE OF CORRESPONDING DATABASE e.g., fees and other charges	REGIONAL TOTAL	2	2	2	-	6	2					2		
CAMIGUIN	100010500059													
LANAO DEL NORTE	100010500060	1	1			2	1					1		
MIS. OCCIDENTAL	100010500061		1	1		2								
MIS. ORIENTAL	100010500062	1		1		2	2					2		
REGIONAL OFFICE														
3. COLLECTION OF REVENUES - Fees and dues collected (P '000)	REGIONAL TOTAL	1,166,000	1,166,000	1,166,000	1,166,000	4,664,000	2,294,882	344150.97				2,639,033		
BUKIDNON	100010500058	60,000	60,000	60,000	60,000	240,000	87,829	37974.38				125,804		
CAMIGUIN	100010500059	6,000	6,000	6,000	6,000	24,000	2,500	1516				4,016		
LANAO DEL NORTE	100010500060	500,000	500,000	500,000	500,000	2,000,000	444,587	4700				449,287		
MIS. OCCIDENTAL	100010500061	50,000	50,000	50,000	50,000	200,000	255,368	75497				330,865		
MIS. ORIENTAL		500,000	500,000	500,000	500,000	2,000,000	1,504,598	224463.59				1,729,062		
REGIONAL OFFICE	100010300010	50,000	50,000	50,000	50,000	200,000								
A.03.g.3 Issuance of Protected Area Community-Based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources	303010003													
1. ENFORCEMENT OF PA, WILDLIFE AND CAVE LAWS, COASTAL AND MARINE RULES AND REGULATIONS	REGIONAL TOTAL	12	8	12	8	40	8	5				13		
Regional Office														
CAMIGUIN	100010500059	3	2	3	2	10	1	2				3		
LANAO DEL NORTE	100010500060	3	2	3	2	10	1	1				2		
MIS. OCCIDENTAL	100010500061	3	2	3	2	10	3	2				5		
MIS. ORIENTAL	100010500062	3	2	3	2	10	3	0				3		
REGIONAL TOTAL		4	4	4	4	4	5	8				13		
- wildlife permit holders monitored with compliance monitoring report submitted to BMB (number of permits/type)														
CAMIGUIN	100010500059	1	1	1	1	1	1					1		
LANAO DEL NORTE	100010500060	1	1	1	1	1	1					1		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MIS. OCCIDENTAL	100010500061	1	1	1	1	1	1	1				1	
MIS. ORIENTAL	100010500062	1	1	1	1	1	2					2	
- apprehension/ surveillance conducted with reports submitted to BMB (no)	REGIONAL TOTAL		4	4	4	4	4						
	CAMIGUIN	100010500059	1	1	1	1	1						
	LANAO DEL NORTE	100010500060	1	1	1	1	1						
	MIS. OCCIDENTAL	100010500061	1	1	1	1	1						
	MIS. ORIENTAL	100010500062	1	1	1	1	1						
Wildlife turned Over (no.)	Supplemental Activities												
	CAMIGUIN	100010500059											
	LANAO DEL NORTE	100010500060						2				2	
	MIS. OCCIDENTAL	100010500061											
	MIS. ORIENTAL	100010500062											
Mobilization of wildlife Enforcement Officers	WEOs deputized and trained (no)	REGIONAL TOTAL		6			6						
		BUKIDNON		1			1						
		CAMIGUIN		1			1						
		LANAO DEL NORTE		1			1	1				1	
		PENRO											
		MIS. OCCIDENTAL		1			1						
		PENRO											
		MIS. ORIENTAL		1			1						
		REGIONAL OFFICE		1			1						
2. ISSUANCE OF TENURIAL INSTRUMENTS WITHIN PROTECTED AREAS	- PACBRMA/SAPA applications endorsed to BMB - Name/no. of PA/beneficiaries	REGIONAL TOTAL	3	3	3	3	3	1				1	
		CAMIGUIN	1	1	1	1	1						
		MIS. OCCIDENTAL	1	1	1	1	1						
		MIS. ORIENTAL	1	1	1	1	1	1				1	
		PENRO											
		-Balatukan											
A.03.g.4	Operations against illegal Environment and Natural Resources Activities	303020000											
Conduct Training programs to Strengthen Capacity of DENR Employees in ENR Management and ENR Law Enforcement	training conducted (no./pax)	REGIONAL TOTAL		6			6						
		BUKIDNON		1			1						
		CAMIGUIN		1			1						
		LANAO DEL NORTE		1			1	1				1	
		MIS. OCCIDENTAL		1			1						

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MIS. ORIENTAL	100010500062		1			1							
REGIONAL OFFICE	100010300010		1			1	1				1		
- Ajudication and issuance of Forfeiture Order (issued (no.) Forfeiture Order	REGIONAL OFFICE (Legal Division)	100010300010	5	5	5	5	20	20			20		

Prepared By:

In coordination with:

Approved by:

Planning Services Head / Planning Officer
Date:

Financial Services Head/ Budget Officer
Date:

Agency Head/ Department Secretary
Date: