



Republic of the Philippines

Provincial Environmental and Natural Resources Office-Lanao del Norte

Pigcarangan, Tubod, Lanao del Norte

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MEMORANDUM

FOR : The Regional Executive Director
DENR 10, Puntod, Cagayan de Oro City

THRU : The ARD for Management Services
DENR 10, Puntod, Cagayan de Oro City

FROM : The OIC, PENR Officer
PENRO Lanao del Norte

DATE : September 28, 2023

SUBJECT : **SUBMISSION OF INDICATIVE ANNUAL PROCUREMENT
PLAN-NON COMMON USED SUPPLIES AND EQUIPMENT
(APP- NON CSE) BASED ON NATIONAL EXPENDITURE
PROGRAM (NEP) FOR CY 2024**

DOCUMENTS : 1. APP-NON CSE 2024 Form - PDF
ATTACHED : 2. APP-NON CSE 2024 Form – Excel File
3. Signed Certificate of Posting (Transparency Seal)



Respectfully submitted the herein attached Indicative Annual Procurement Plan – Non Common Used Supplies and Equipment (APP-NON CSE) in prescribed form based on NEP for CY 2024 of PENRO Lanao del Norte.

For information and record.


ARNULFO T. OSIO

Cc : Office of the Resident Auditor

PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES - LANA O DEL NORTE
INDICATIVE ANNUAL PROCURMENT PLAN FOR NON-COMMON USED SUPPLIES AND EQUIPMENT CY 2024 (BASED ON NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010300010	Reforestation Projects	PENRO/CENRO	NO	Direct Contracting	within 2024	within 2024	within 2024	within 2024	GoP	2,152,000.00	0.00	2,152,000.00	for NGP New establishment and Maintenance and Protection
50604030-04	Construction of Small Water Impounding System	CENRO ILIGAN CITY	YES	Competitive Bidding	within 2023	within 2023	within 2023	within 2023	GoP	1,978,000.00	0.00	1,978,000.00	located at Iligan, Mandulog Watershed
50203210-02	Office Equipment (Steel Cabinets, Water Dispenser, Executive Table, Office Chairs, Steel Rack, Airconditioner, Television, Microphone, Air Purifier, Printers, Mouse, UPS, et.al)	PENRO/CENRO	NO	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	982,800.00	0.00	982,800.00	Annual Equipment for CENROs and PENRO
50203010-02	Office Supplies and Materials	PENRO/CENRO	NO	Competitive Bidding	within 2024	within 2024	within 2024	within 2024	GoP	1,360,950.00	1,360,950.00	0.00	Annual Supplies for CENROs and PENRO
50203090-00	Fuel, Oil and Lubricants	PENRO/CENRO	YES	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	926,400.00	926,400.00	0.00	Annual Fuel for CENROs and PENRO
50202010-02	Training Expenses (catering services, food, venue and accommodation, training materials)	PENRO/CENRO	NO	Competitive Bidding	within 2024	within 2024	within 2024	within 2024	GoP	2,135,290.00	2,135,290.00	0.00	Annual expenses for learning and development for CENROs and PENRO
50213050-14	Procurement of Rugged binoculars	PENRO/CENRO	YES	NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	45,000.00	0.00	45,000.00	Technical and scientific equipment under forest protection
50213050-14	Geotagging Equipment	PENRO/CENRO	YES	NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	406,000.00	0.00	406,000.00	Technical and scientific equipment under forest protection

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

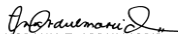
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Prepared by:


NORANIA T. ABDULMORID
 PBAC Secretariat

Certified Fund Available/

Certified Appropriate Funds Available:


ASKARI T. DIMAPORO, CPA
 Accountant III

Approved by:


ARNULFO T. OSIO
 OIC, PENR Officer

