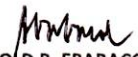




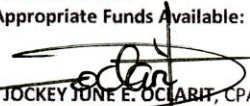
**Indicative Annual Procurement Plan for FY 2024**  
**Non-Common-Use Supplies and Equipment**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. Natural Resources Conservation and Development Program												
B.1 Protected Areas, Caves and Wetlands Development and Management Sub-Program												
	Repair of Eco-tourism Facilities											
	Eco-tourism Facilities repaired	Protected Area Management Office	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	P 450,000.00	P 450,000.00	P -	
B.5 Forest and Watershed Management Sub-Program												
	Maintenance and Protection											
Fund 101	2nd Year Maintenance and Protection	Conservation and Development Section	Negotiated Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	P 1,212,000.00	P -	P 1,212,000.00	
A.01 General Administration and Support Services												
A.01.a General Management and Supervision												
	Fuel, Oil and Lubricants	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	495,000.00	495,000.00	-	
	Water	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	226,000.00	226,000.00	-	
	Electricity	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	645,000.00	645,000.00	-	
	Communication	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	134,000.00	134,000.00	-	
	Security Services	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	317,000.00	317,000.00	-	
	Janitorial Services	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	106,000.00	106,000.00	-	
A.01.b Human Resource Development												
	Procurement of Supplies to Support COVID-19											
	Drugs and Medicines	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	67,000.00	67,000.00	-	
A.02 Support to Operations												
A.02.a Data Management Including System Development and Maintenance												
	Internet Subscription	Management Services	Small Value Procurement	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	222,000.00	222,000.00	-	
	Total								3,874,000.00	2,662,000.00	1,212,000.00	
	with 10% additional provision for inflation								387,400.00	266,200.00	121,200.00	
	GRAND TOTAL (Php)								P 4,261,400.00	P 2,928,200.00	P 1,333,200.00	

Prepared by:

  
EnP **ARNOLD B. EBABACOL**, RPF, MPA  
Chairman, BAC Secretariat

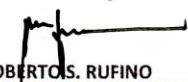
Certified Funds Available  
Certified Appropriate Funds Available:

  
**JOCKEY JUNE E. OCABIT**, CPA  
Accountant III

Recommending Approval:

  
**JOSEPHINE T. ABAO**, CPA  
Chairman, BAC

Approved:

  
**ROBERTO S. RUFINO**  
OIC, PENR Officer