



# DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

KAGAWARAN NG KAPALIGIRAN AT LIKAS YAMAN

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## DENR-X Annual Procurement Plan for FY 2023 (Changes in Second Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAA CO-R10-101-2023-05-448	Uninterruptible Power Supply (UPS) 650VA To be used for the newly purchased desktop computers for official use of the regional office and the field offices personnel	Planning and Management Division	NP-SVP(Sec.53.9)	7/22/2023	7/25/2023	8/10/2023	8/29/2023	GOP	165,620.00		165,620.00	
SAA CO-R10-101-2023-05-448	Microsoft Office Home and Student 2021 English For the use in the provision of ICT technical assistance and preventive maintenance in the regional and field offices	Planning and Management Division	NP-SVP(Sec.53.9)	8/12/2023	8/15/2023	9/1/2023	9/14/2023	GOP	128,000.00		128,000.00	
SAA CO-R10-101-2023-06-557 dated June 1, 2023	GIS Workstation FOR PROCUREMENT OF GIS WORKSTATION MEMORANDUM OF THE KNOWLEDGE AND INFORMATION SYSTEMS SERVICE DATED JUNE 15, 2023 (SAA NO. CO-R10-101-2023-06-557) (PLEASE SEE ATTACHED FILE)	Planning and Management Division	NP-SVP(Sec.53.9)	8/11/2023	8/14/2023	9/14/2023	9/26/2023	GOP	635,580.00		635,580.00	
A.01.a	Gang Chair 4 Seaters For Official use of Administrative Division.	General Services Section	Shopping	N/A	N/A	N/A	8/9/2023	GOP	18,200.00	18,200.00		
QMS A.01.a	Food Venue and Accommodation During the conduct of QMS Management Review on July 25-26, 2023	QMS	NP-SVP(Sec.53.9)	9/6/2023	9/11/2023	9/25/2023	10/3/2023	GOP	317,120.00	317,120.00		Conduct of QMS Management Review on July 25-26, 2023
SAA CO-R10-101-2023-02-042 dated February 8, 2023	Clear Acrylic Table Name Sign Holder [12inches x 3inches] Landscape OFFICIAL USE OF PLANNING AND MANAGEMENT DIVISION	Planning and Management Division	Shopping	N/A	N/A	N/A	9/13/2023	GOP	35,000.00		35,000.00	
A.01.a	Supply and Delivery of Various Construction Supplies and Materials For minor repairs of cabinets and ceiling in the office of the Finance Division Division.	Finance Division	Shopping	N/A	N/A	N/A	9/5/2023	GOP	8,825.00	8,825.00		
SAA CO-R10-101-2023-10-751	Installation of 7 Garden Net for the Regional nursery with Labor and Materials For Maintenance of the Regional Nursery for CY 2023	Conservation and Development Division	NP-SVP(Sec.53.9)	10/19/2023	10/23/2023	11/24/2023	12/6/2023	GOP	192,000.00		192,000.00	
SAA CO-R10-101-2023-06-557 & SAA CO-R10-101-2023-05-448	Internet Subscription for CY 2023 REDUNDANT MOBILITY INTERNET CONNECTIVITY	Planning and Management Division	NP-SVP(Sec.53.9)	8/11/2023	8/14/2023	9/1/2023	9/15/2023	GOP	248,900.00		248,900.00	
SAA CO-R10-101-2023-04-152	Sound System for Conference Room For the DENR-X Conference Room Sound System.	General Services Section	NP-SVP(Sec.53.9)	10/24/2023	10/27/2023	11/8/2023	11/23/2023	GOP	180,978.00		180,978.00	
A.01.g	Supply and Delivery of Various Gardening Tools and Supplies For official use of General Service Section.	General Services Section	Shopping	N/A	N/A	N/A	12/6/2023	GOP	20,000.00	20,000.00		
SAA CO-R10-101-2023-05-448	Supply and Delivery of Five (5) units Computer Laptop PROVISION OF ICT TECHNICAL SUPPORT AND PREVENTIVE MAINTENANCE	Planning and Management Division	Shopping	10/26/2023	10/31/2023	11/21/2023	11/24/2023	GOP	234,500.00		234,500.00	
SAA CO-R10-101-2023-04-152 dated April 3, 2023	Thinksytem SR250 V2 Xeon E-2324G 4C 65W 3.1G 1x8GB 8x 2.5-in HS / Open bay 1x 450W HS / 2 (N) SERVER FOR IN-HOUSE INFORMATION SYSTEMS	Planning and Management Division	NP-SVP(Sec.53.9)	8/30/2023	9/4/2023	10/3/2023	11/21/2023	GOP	195,000.00		195,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAA CO-R10-101-2023-06-557 dated June 21, 2023	Computer Laptop FOR HARDWARE SUPPORT FOR PREVENTIVE MAINTENANCE TO BE CHARGE AGAINST SAA CO-R101-2023-06-557 AND SAA CO-R10-101-2023-04-152	Planning and Management Division	Shopping	10/17/2023	10/20/2023	11/20/2023	11/24/2023	GOP	83,700.00		83,700.00	
SAA CO-R10-101-2023-04-152 dated April 3, 2023, A.01.a	Supply and Delivery of One (1) lot of Various ICT Equipment and Supplie For official use of the Finance Division Division.	Finance Division	Shopping	11/24/2023	11/28/2023	1/10/2024	1/11/2024	GOP	160,660.00		160,660.00	
SAA CO-R10-101-2023-04-152	Supply and Delivery of One (1) lot of Various Appliances FOR THE USE IN THE CONFERENCE ROOM AND COVERED COURT	Planning and Management Division	NP-SVP(Sec.53.9)	8/30/2023	9/4/2023	9/25/2023	10/9/2023	GOP	951,000.00		951,000.00	

#### DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

Prepared by:

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Chief, Procurement Services Section

Funds Available:

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Chief Regional Accountant

Approved by:

**HENRY A. ADORNADO, Ph.D.**  
Regional Executive Director