


Provincial Environment and Natural Resources Office - Camiguin Annual Procurement Plan for FY 2023 Changes within Second Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a General Administration & Support Supervision	Office Supplies	Administrative and Finance Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	63,745.00	63,745.00	-	-
A.01.a General Administration & Support Supervision	Trainings and Workshop	Administrative and Finance Section	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	88,720.00	88,720.00	-	-
A.01.a General Administration & Support Supervision	Printing Materials	Administrative and Finance Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	9,700.00	9,700.00	-	-
Various PAPs	Trainings and Workshop	Administrative and Finance Section	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	241,800.00	241,800.00	-	-
Various PAPs	Repairs and Maintenance of Motor Vehicles	Administrative and Finance Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	49,800.00	49,800.00	-	-
A.01.a General Administration & Support Supervision	Other Supplies and Materials	Administrative and Finance Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	18,000.00	18,000.00	-	-
A.01.a General Administration & Support Supervision	Furnitures and Fixtures	Administrative and Finance Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	23,410.00	23,410.00	-	-
A.01.a General Administration & Support Supervision	Insurance of Buildings and other Structures	Administrative and Finance Section	NO	NP-53.5 Agency-to-Agency	Various Months	N/A	Various Months	Various Months	GoP	273,000.00	273,000.00	-	-
Various PAPs	Fuel Oil and Lubricants	Administrative and Finance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	196,000.00	196,000.00	-	-
Various PAPs	Electricity Services	Administrative and Finance Section	NO	NP-53.5 Agency-to-Agency	Various Months	N/A	Various Months	Various Months	GoP	322,500.00	322,500.00	-	-
A.01.a General Administration & Support Supervision	Security Services : January - December 2024	Administrative and Finance Section	YES	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	210,000.00	210,000.00	-	-
Various PAPs	Communication Services	Administrative and Finance Section	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	67,000.00	67,000.00	-	-
Various PAPs	Drinking Water Services (Tap and Purified)	Administrative and Finance Section	No	NP-53.5 Agency-to-Agency	Various Months	N/A	Various Months	Various Months	GoP	113,000.00	113,000.00	-	-
Various PAPs	Security Services	Administrative and Finance Section	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	135,500.00	135,500.00	-	-
A.01.b Human Resource Development	Drugs and Medicines	Administrative and Finance Section	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	62,450.00	62,450.00	-	-
Various PAPs	Office Supplies	Planning and Management Section	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	30,320.00	30,320.00	-	-


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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.02.a Support to Operations	Internet Subscription	Planning and Management Section	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	101,000.00	101,000.00	-	-
B.1 Protected Areas, Caves & Wetlands Development and Management	Office Supplies	Conservation and Development Section	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	38,150.00	38,150.00	-	-
B.1 Protected Areas, Caves & Wetlands Development and Management	Trainings and Workshop	Conservation and Development Section	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	11,250.00	11,250.00	-	-
B.5.1 NGP	Trainings and Workshop	Conservation and Development Section	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	72,210.00	72,210.00	-	-
B.5.1 NGP	Other Supplies and Materials	Conservation and Development Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,800.00	5,800.00	-	-
B.5.1 NGP	Office Supplies	Conservation and Development Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	74,625.00	74,625.00	-	-
B.5.1 NGP	Implementation of (Year 2) maintenance and protection activities of the 200 hectares bamboo plantation and 2 hectares mangrove project under ENGP as part of the early procurement activity for IV 2024	Conservation and Development Section	YES	NP-53.12 Community Participation	11/04/2023	11/13/2023	N/A	N/A	GoP	1,212,000.00	-	1,212,000.00	-
B.3 Coastal & Marine Management	Trainings and Workshop	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	4,100.00	4,100.00	-	-
B.1 Protected Areas, Caves & Wetlands Development and Management	ICT Materials	Conservation and Development Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	40,000.00	40,000.00	-	-
B.1 Protected Areas, Caves & Wetlands Development and Management	Communication Materials	Conservation and Development Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	18,000.00	18,000.00	-	-
B.4 Land Management	Trainings and Workshop	Regulatory and Permitting Section	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	6,000.00	6,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
B 4 Land Management	Office Supplies	Regulatory and Permitting Section	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	43,000.00	43,000.00	-	-
B 4 Land Management	Supplies and Other Materials	Regulatory and Permitting Section	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	9,000.00	9,000.00	-	-
B 4 Land Management	ICT Supplies and Materials	Regulatory and Permitting Section	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	13,000.00	13,000.00	-	-
B.5 Forest and Watershed Management	Trainings and Workshop	Monitoring and Enforcement Section	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	512,100.00	512,100.00	-	-
B.5 Forest and Watershed Management	Office Supplies	Monitoring and Enforcement Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	56,870.00	56,870.00	-	-
B.5 Forest and Watershed Management	Supplies and Other Materials	Monitoring and Enforcement Section	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00	-	-
A.1 Natural Resources Management Arrangement/Agreement & Permit Issuance	Supplies and Other Materials	Protected Area and Management Office	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	36,365.00	36,365.00	-	-
A.1 Natural Resources Management Arrangement/Agreement & Permit Issuance	Trainings and Workshop	Protected Area and Management Office	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,160.00	20,160.00	-	-
A.1 Natural Resources Management Arrangement/Agreement & Permit Issuance	Furnitures and Fixtures	Administrative and Finance Section	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	49,000.00	49,000.00	-	-
A.1 Natural Resources Management Arrangement/Agreement & Permit Issuance	Repairs and Maintenance PAMO Building and Eco Tourism Sites	Protected Area and Management Office	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	33,168.00	33,168.00	-	-
									TOTAL	4,315,803.00	3,103,803.00	1,212,000.00	

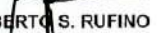
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