



Annual Procurement Plan for Non-Common Use Supplies and Equipment FY 2023 Changes for 2nd Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	car repairs	PENRO Lanao del Norte	Negotiated Procurement-	10/01/2023	31/01/2023	08/02/2023	27/02/2023	GOP	66,310.00			
	Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events								500,730.00	500,730.00		
50203010-01	ICT Office Supplies	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	66,157.00	66,157.00		
50203010-02	Office Supplies	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/					GOP	496,852.00			
	<u>Drugs and Medicines</u>	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	16,194.00	16,194.00		
50203070-00	Flu Vaccine / Pneumonia Vaccine / Aluminum Hydroxide, Magnesium Hydroxide, Simeticone / Automated Alcohol Dispenser / Automated Thermometer / Medical Crutches / Medical Walker / Toilet Arm Support with Support Leg / Vitamin C with Zinc / Hueserine Butylbromide											
	<u>Office Equipment</u>	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	288,504.00	288,504.00		
50203210-02	Steel Cabinets/ Water Dispenser/Executive Table/ Office Chairs/ Open Steel Rack/ Airconditioner/ Television / Railings											
	<u>Printing Equipment</u>	PENRO Lanao del Norte	Negotiated Procurement-Small Value Procurement/ Shopping					GOP	33,611.00	33,611.00		
50203210-11	Printers/ Plotter/ Photocopiers, etc.											
50203990-00	<u>Other Supplies and Materials</u>							GOP	49,670.00	49,670.00		
50204020-00	<u>Electricity Expenses</u>	PENRO Lanao del Norte	Direct Contracting					GOP	16,200.00	16,200.00		
50207010-00	<u>Survey Expenses</u>	PENRO Lanao del Norte						GOP	29,000.00	29,000.00		

50213040-99	Repairs and Maintenance-Buildings and Other Structures	PENRO Lanao del Norte	Negotiated Procurement- Small Value Procurement (Sec.53.9)					GOP	72,000.00	72,000.00		
	Other Structures											
GRAND TOTAL									FALSE	1,072,066.00		

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Prepared by:

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