



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

KAGAWARAN NG KAPALIGIRAN AT LIKAS YAMAN

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DENR-X Revised Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	Common Use Office Supplies	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5) / Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	4,656,000.00	4,656,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100002000, 320300100001000	ICT Office Supplies	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5) / Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	2,160,000.00	2,160,000.00		
100000100001000, 100000100002000,	ICT Training, Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events	Regional Office-10	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	223,000.00	223,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	Trainings Catering Services/ Food, Venue and Accommodation/ Food & Venue/ Trainings & Workshop/ Learning Events	Regional Office-10	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	4,880,000.00	4,880,000.00		
100000100001000, 310203100001000, 310204100001000, 310205100002000	Accountable Forms	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	165,000.00	165,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310202100001000	<u>Animal/ Zoological Supplies</u>	Regional Office-10	No	Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	50,000.00	50,000.00		
100000100002000	<u>Drugs and Medicines</u> Flu Vaccine / Pneumonia Vaccine / Aluminum Hydroxide, Magnesium Hydroxide, Simeticone / Automated Alcohol Dispenser / Automated Thermometer / Medical Crutches / Medical Walker / Toilet Arm Support with Support Leg / Vitamin C with Zinc	Regional Office-10	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	254,000.00	254,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000, 320300100001000	<u>Fuel, Oil and Lubricants Expenses</u> Fuel, Oil, Lubricants and other Vehicle Maintenance Supplies and Materials	Regional Office-10	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	3,534,000.00	3,534,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100005000, 310201100001000, 310203100001000, 310204100001000	<u>Office Equipment</u> Steel Cabinets/ Water Dispenser/Executive Table/ Office Chairs/ Open Steel Rack/ Airconditioner/ Television	Regional Office-10	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	450,000.00	450,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100005000, 310201100001000, 310202100001000, 310203100001000, 310204100001000	<u>Information and Communications Technology Equipment</u> Switch Router/ Portable USB External Hard Drive 2TB/ 4TB External Hard Drive SATA/ 24 Port Patch Panel/ Computer Desktop	Regional Office-10	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	575,000.00	575,000.00		
200000100002000	<u>Communication Equipment</u> Telephone/ Mobile Phones/ Fax Machines/ Handheld Radio	Regional Office-10	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	10,000.00	10,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100005000, 310201100001000, 310204100001000,	<u>Printing Equipment</u> Printers/ Plotter/ Photocopiers	Regional Office-10	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	330,000.00	330,000.00		
100000100002000, 200000100002000, 310201100001000, 310204100001000	<u>Technical and Scientific Equipment</u> Geo-tagged Equipment/ GPS/ CCTV Camera / GNSS RTK	Regional Office-10	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	780,000.00	780,000.00		
310201100001000, 310204100001000	<u>Furniture and Fixtures</u>	Regional Office-10	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	200,000.00	200,000.00		
200000100003000	<u>Books</u> Various Legal Books	Regional Office-10	No	Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100002000, 320300100001000	Other Supplies and Materials	Regional Office-11	No	Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	3,178,000.00	3,178,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Water Expenses	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GOP	4,513,000.00	4,513,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Electricity Expenses	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GOP	6,751,000.00	6,751,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Postage and Courier Services	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	400,000.00	400,000.00		
100000100001000, 100000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Telephone Expenses - Mobile	Regional Office-10	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GOP	491,000.00	491,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Telephone Expenses - Landline	Regional Office-10	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GOP	785,000.00	785,000.00		
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100002000	Internet Subscription Expenses	Regional Office-10	No	Renewal of Contract per Appendix 21 (WETI)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	2,638,000.00	2,638,000.00		
100000100001000, 310201100001000, 310204100001000, 310205100001000	Cable, Satellite, Telegraph and Radio Expenses	Regional Office-10	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	125,000.00	125,000.00		
100000100001000, 200000100005000	Awards/Rewards Expenses	Regional Office-10	No	Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	30,000.00	30,000.00		
310201100001000, 310204100001000, 310205100001000	Survey Expenses	Regional Office-10	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,250,000.00	1,250,000.00		
100000100001000	Extra Ordinary and Miscellaneous	Regional Office-10	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	150,000.00	150,000.00		
200000100003000, 310100100001000	Legal Services	Regional Office-10	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	170,000.00	170,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100005000, 310205100001000	Auditing Services	Regional Office-10	No	Negotiated Procurement-Small Value Procurement (Sec.53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	215,000.00	215,000.00		
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000, 310205100002000	Other Professional Services Hiring of Assisting Professional/ Evaluator/ Documentor/ Photographer/ Videographer	Regional Office-10	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) / Shopping Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	22,321,000.00	22,321,000.00		
100000100001000	Janitorial Services for CY 2024	Regional Office-10	No	N/A	N/A	N/A	N/A	N/A	GOP	550,000.00	550,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000,	Security Services for CY 2024	Regional Office-10	Yes	Public Bidding	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	GOP	2,141,000.00	2,141,000.00		
200000100002000, 200000100005000, 310100100002000, 310203100001000, 310204100001000, 310205100002000	Repairs and Maintenance-Buildings and Other Structures - Buildings	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	150,000.00	150,000.00		
100000100001000, 200000100005000, 310100100001000, 310201100001000, 310202100001000, 310203100001000, 310205100002000, 320300100001000	Repairs and Maintenance-Buildings and Other Structures - Other Structures	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,545,000.00	1,545,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100002000	Repair and Maintenance- Machinery and Equipment - Various Office Equipment	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	476,000.00	476,000.00		
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100002000	Repair and Maintenance- Machinery and Equipment - Various Information Technology and Communication Equipment (ICT)	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	3,498,000.00	3,498,000.00		
100000100001000, 100000100002000, 200000100005000	Repair and Maintenance- Machinery and Equipment - Various Printing Equipment	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	105,000.00	105,000.00		
200000100002000, 310205100002000	Repair and Maintenance- Machinery and Equipment - Various Technical and Scientific Equipment	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	70,000.00	70,000.00		
310205100002000	Repair and Maintenance- Machinery and Equipment - Other Machinery and Equipment	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	15,000.00	15,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100002000	<u>Repairs and Maintenance - Transportation Equipment -</u> Various Motor Vehicles	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,324,000.00	1,324,000.00		
100000100001000, 310205100001000	<u>Repairs and Maintenance - Furniture and Fixtures</u>	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	150,000.00	150,000.00		
310205100001000	<u>Repairs and Maintenance- Semi-Expandable Machinery and Equipment</u> Office Equipment	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	50,000.00	50,000.00		
100000100001000, 310205100001000	<u>Repairs and Maintenance- Semi-Expandable Machinery and Equipment</u> Information and Communications Technology Equipment	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	250,000.00	250,000.00		
310205100001000	<u>Repairs and Maintenance- Semi-Expandable Machinery and Equipment</u> Printing Equipment	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	100,000.00	100,000.00		
100000100001000, 310205100001000	<u>Repairs and Maintenance- Semi-Expandable Machinery and Equipment</u> Technical and Scientific Equipment	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	200,000.00	200,000.00		
310205100001000	<u>Repairs and Maintenance- Semi-Expandable Furniture, Fixtures and Books</u> Furniture and Fixtures	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	50,000.00	50,000.00		
100000100001000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310203100001000, 310204100001000, 310205100001000	<u>Taxes, Duties, and Licenses</u>	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GOP	141,000.00	141,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000,	<u>Fidelity Bond Premiums</u>	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GOP	402,000.00	402,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310201100001000, 310202100001000, 310203100001000, 310204100001000, 310205100001000	<u>Insurances</u> Building/ Motor Vehicle Insurance	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GOP	2,491,000.00	2,491,000.00		
100000100001000, 310100100001000, 310201100001000, 310203100001000, 310205100001000, 310205100002000, 310205100003000	<u>Labor and Wages</u>	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	N/A	N/A	N/A	N/A	GOP	1,235,000.00	1,235,000.00		
100000100001000, 200000100002000, 200000100005000, 310201100001000, 310204100001000, 310205100001000	<u>Advertising Services</u>	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	319,000.00	319,000.00		
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100001000, 310201100001000, 310202100001000, 310204100001000, 310205100001000	<u>Printing and Publication Expenses</u> Publication & Printing Services (Newspaper/ other publication or printing entity)	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	367,000.00	367,000.00		
100000100001000, 200000100004000, 200000100005000, 310204100001000, 310205100001000	<u>Representation Expenses</u>	Regional Office-10	No	Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	990,000.00	990,000.00		
100000100001000, 200000100005000, 310204100001000, 310205100001000	<u>Transportation and Delivery Expenses</u>	Regional Office-10	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GOP	250,000.00	250,000.00		
310204100001000	<u>Rent/Lease Expenses</u> Rents - Building and Structures	Regional Office-10	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	500,000.00	500,000.00		
310203100001000	<u>Membership Dues and Contributions to Organizations</u>	Regional Office-10	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00		
310203100001000, 310205100002000	<u>ICT Software Subscription</u>	Regional Office-10	No	Direct Contracting (Sec. 50) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	15,000.00	15,000.00		
100000100001000, 200000100002000, 200000100005000	<u>Library and Other Reading Materials Subscription</u>	Regional Office-10	No	Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	140,000.00	140,000.00		
200000100002000, 200000100005000, 310205100001000, 310205100002000	<u>Other Subscription Expenses</u>	Regional Office-10	No	Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	200,000.00	200,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100002000, 200000100003000, 200000100005000, 310100100002000, 310204100001000, 310205100001000, 320300100001000	Other Maintenance and Operating Services	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	1,651,000.00	1,651,000.00		
100000100001000	Land Improvements Outlay Other Land Improvements	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	500,000.00		500,000.00	Concreting & Asphalt Laying of Road Network (700m) within DENR Regional Compound
310201100001000	Infrastructure Outlay Power Supply Systems	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	475,000.00		475,000.00	Procurement and Installation of Solar Panels
100000100001000	Buildings and Other Structures Other Structures	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	Within 2024	Within 2024	Within 2024	Within 2024	GOP	500,000.00		500,000.00	Construction of Roofing of the concrete pathway from old Executive Building to Canteen
200000100001000, 310201100001000	Machinery and Equipment Outlay Information and Communication Technology Equipment	Regional Office-10	No	Negotiated Procurement - Agency to Agency (Sec. 53.5) / Public Bidding / Shopping - Others	Within 2024	Within 2024	Within 2024	Within 2024	GOP	4,560,000.00		4,560,000.00	Procurement of ICT Equipment for ICTU & Procurement of Various Equipment for the Intensive Implementation of the PA Activities (Vertical Take-Off and Landing (VTOL) & Underwater Drones, ICTE-Software and Hardware, etc.)
310201100001000	Machinery and Equipment Outlay Technical and Scientific Equipment	Regional Office-10	No	Public Bidding	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	GOP	27,000,000.00		27,000,000.00	
310201100001000	Machinery and Equipment Outlay ICT Software	Regional Office-10	No	Negotiated Procurement- Small Value Procurement (Sec.53.9) / Shopping -	Within 2024	Within 2024	Within 2024	Within 2024	GOP	950,000.00		950,000.00	
100000100001000	Furniture, Fixtures and Books Outlay Furniture and Fixtures	Regional Office-10	Yes	Public Bidding	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	as per Approved Bidding Schedule	GOP	2,000,000.00		2,000,000.00	Procurement of Office Furnitures and Fixtures (Various Air-conditioning units, Conference Sound System and Furnitures)
TOTAL										116,669,000.00	80,684,000.00	35,985,000.00	

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Prepared by:

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Certified Fund Available/
Certified Appropriate Funds Available:

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Approved by:

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Regional Executive Director