July 13, 2023

MEMORANDUM

FOR

The Regional Executive Director

DENR 10, Cagayan de Oro City

THRU

Assistant Regional Director for Management Services

ATTN: OIC Chief, RSCIG

FROM

The OIC PENR Officer

SUBJECT

SUBMISSION OF SIGNED PROCUREMENT MONITORING

REPORT (PMR) 1st SEMESTER FY 2023.

Respectfully submitted is the attached signed Procurement Monitoring Report for 1st semester FY 2023 for posting to official agency website.

For information and record.

Provincial Environment and Natural Resources Office - Camiguin

Procurement Monitoring Report as of June 30, 2023

										Actual Pro	curement A	ctivities			**************************************					ABC (PhP)		Co	ontract Cost (PhP)			D	ate of Rece	eipt of Invita	ation
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing			Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual
COMPLETI	D PROCUREMENT ACTIVITI	IES																		79										
	Supply and Delivery of One (1) Unit Motor Vehicle	Admin	Yes	Competitive Bidding	07-Nov-2023	07-Nov-2022	14-Nov-2022	25-Nov-2022	25-Nov-2022	25-Nov-2022	05-Dec-2022	09-Dec-2022	04-Jan-2023	23-Jan-2023	13-Feb-2023	09-Mar-23	15-Mar-23	Government of the Philippines (current year's budget)	2,100,000.00		2,100,000.00	2,100,000.00		2,100,000.00	ARIEN P. LOPOY, State Auditor III / FERNANDO SINAROSA OCABA, President, Camiguin Chamber of Commerce and Inductry, Inc.	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	N/A
	Catering Services and Plaque: Turn-over Ceremony and Handog Pasasalamat Program	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jan-2023	N/A	17-Jan-2023	N/A	17-Jan-23	17-Jan-23	Government of the Philippines (current year's budget)	48,000.00	48,000.00		47,640.00	47,640.00		N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services : BMS, Transect Walk and Field Diary at Sitio Pamahawa, Campana, Pandan, Manbajao, Camiguin, and FGD within the vicinities of PA for 1st and 2nd quarter	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-2023	N/A	07-Feb-2023	N/A	19-Apr-23	19-Apr-23	Government of the Philippines (current year's budget)	48,000.00	48,000.00		23,920.00	23,920.00	-	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services : QMS-IQA	Regulatory and Permitting Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-2023	N/A	06-Feb-2023	N/A	07-Feb-23	07-Feb-23	Government of the Philippines (current year's budget)	1,650.00	1,650.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services : PAMB Enbanc Meeting on February 17, 2023	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Feb-2023	N/A	28-Feb-2023	N/A	17-Feb-23	17-Feb-23	Government of the Philippines (current year's budget)	22,500.00	22,500.00		22,400.00	22,400:00		N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services : Conduct Administrative Adjudication of Illegal Forest Products and the Machinery, Equipment, Tools and the Conveyances used on connection herewith for the 1st semeter	Monitoring and Enforcement Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Feb-2023	N/A	15-Feb-2023	N/A	28-Feb-23	28-Feb-23	Government of the Philippines (current year's budget)	20,000.00	20,000.00		19,500.00	19,600.00		N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services: Orientation and Levelling-off WMPT on February 22, 2023 and Participatory Consultation/Workshop with Stakeholders on February 23, 2023 for the preparation of Integrated Watershed Management Plan (IWMP) of Sagay-Binangawan	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-2023	N/A	20-Feb-2023	N/A	23-Feb-23	23-Feb-23	Government of the Philippines (current year's budget)	26,880.00	26,880.00		20,468.00	20,458.00		N/A	N/A	N/A	N/A	N/A	N/A
-	Catering Services : Conduct Baseline Survey of Flying Foxes Roosting on Trees at Brgy. Poblacion, Catarman Camiguin for the 1st Semester	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-2023	N/A	28-Feb-2023	N/A	28-Apr-23	28-Apr-23	Government of the Philippines (current year's budget)	15,000.00	15,000.00		4,960.00	4,960.00		N/A	N/A	N/A	N/A	N/A	N/A
	T-shirt and Streamer : Celebration of 2023 National Women's Month	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-2023	N/A	07-Mar-2023	N/A	10-Mar-23	10-Mar-23	Government of the Philippines (current year's budget)	26,800.00	26,800.00		25,060.00	25,060.00		N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services : Culmination Activity in line with the Celebration of the 2023 National Women's Month on March 31, 2023	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	07-Mar-2023	N/A	28-Apr-23	28-Apr-23	Government of the Philippines (current year's budget)	30,450.00	30,450.00		30,102.00	30,102.00		N/A	N/A	N/A	N/A	N/A	N/A
	Tarpaulin : Commemoration of MTHNM 19th Anniversary at Sitio Hum, Baylao, Mambajao, Camiguin	Protected Area Management Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	· N/A	N/A	N/A	N/A	27-Feb-2023	N/A	07-Mar-2023	N/A	07-Mar-23	07-Mar-23	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services : Symposium at Yumbing on March 7, 2023, Tree Planting and Bird Watching on March 8, 2023 and Commemoration of MTHNM on March 9, 2023	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	07-Mar-2023	N/A	08-Mar-23	08-Mar-23	Government of the Philippines (current year's budget)	9,000.00	9,000.00		8,820.00	8,820.00	-	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services: Civil Society Organization Consultation for FY 2024 Budget Proposal on March 7, 2023	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	06-Mar-2023	N/A	20-Apr-23	20-Apr-23	Government of the Philippines (current year's budget)	11,780.00	11,780.00		11,700.00	11,700.00		N/A	N/A	N/A	N/A	N/A	N/A
	Tarpaulin : Civil Society Organization Consultation for FY 2024 Budget Proposal on March 7, 2023	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	06-Mar-2023	N/A	07-Mar-23	07-Mar-23	Government of the Philippines (current year's budget)	1,000.00	1,000.00		570.00	570.00		N/A	N/A	N/A	N/A	N/A	N/A
PMR FY 2023 1st Sem,	<name of="" pe="">></name>											tower					-	PMR FY 2023 1st Sem,< <nam< td=""><td>e of PE>></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></nam<>	e of PE>>											

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 | | | | Actual Pro | curement A
 | rtivities | | | |
 | 100 | | | ABC (PhP) |
 | Co | ntract Cost (PhP) | | | (
 | D | ate of Rece | ipt of Invita | tion |
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| | Admin | No | Shopping 52.1(b) - Regular
Office Supplies and
Equipment no available in
PS | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 27-Feb-2023 | N/A | 07-Mar-2023 | N/A | 30-May-23
 | 30-May-23 | Government of the
Philippines (current year's
budget) | 8,800.00 | 8,800.00 |
 | 6,925.00 | 6,925.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| March 9, 2023 | Protected Area
Management Office | No | NP-53.9 - Small Value
Procurement | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 06-Mar-2023 | N/A | 07-Mar-2023 | N/A | 07-Mar-23
 | 07-Mar-23 | Government of the
Philippines (current year's
budget) | 100,000.00 | 100,000.00 |
 | 99,500.00 | 99,500.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Maps Under Technical Services Division Through ArcGIS
and Protocol Establishment for the Publication of Maps | Admin | No | NP-53.9 - Small Value
Procurement | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 06-Mar-2023 | N/A | 10-Mar-2023 | N/A | 17-Mar-23
 | 17-Mar-23 | Government of the
Philippines (current year's
budget) | 78,360.00 | 78,360.00 |
 | 77,632.00 | 77,632.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Under Technical Services Division Through ArcGIS and
Protocol Establishment for the Publication of Maps on | Admin | No | NP-53.9 - Small Value
Procurement | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 06-Mar-2023 | N/A | 10-Mar-2023 | N/A | 07-Mar-23
 | 07-Mar-23 | Government of the
Philippines (current year's
budget) | 49,000.00 | 49,000.00 |
 | 47,900.00 | 47,900.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| | Protected Area
Management Office | No | Shopping 52.1(b) - Regular
Office Supplies and
Equipment no available in
PS | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 27-Mar-2023 | N/A | 11-Apr-2023 | N/A | 14-Apr-23
 | 14-Apr-23 | Government of the
Philippines (current year's
budget) | 14,790.00 | 14,790.00 |
 | 13,824.00 | 13,824.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Car Battery (7 Plates) For RTK Instruments | Regulatory and
Permitting Section | No | Shopping 52.1(b) - Regular
Office Supplies and
Equipment no available in
PS | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 27-Mar-2023 | N/A | 12-Apr-2023 | N/A | 14-Apr-23
 | 14-Apr-23 | Government of the
Philippines (current year's
budget) | 7,500.00 | 7,500.00 |
 | 7,500.00 | 7,509.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| | Monitoring and
Enforcement Section | No | NP-53.9 - Small Value
Procurement | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 12-Apr-2023 | N/A | 14-Apr-2023 | N/A | 18-Apr-23
 | 18-Apr-23 | Government of the
Philippines (current year's
budget) | 5,250.00 | 5,250.00 |
 | 5,180.00 | 5,180.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Compliance, Targets Accomplishment and Action | Regulatory and
Permitting Section | No | NP-53.9 - Small Value
Procurement | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 12-Apr-2023 | N/A | 14-Apr-2023 | N/A | 19-Apr-23
 | 19-Apr-23 | Government of the
Philippines (current year's
budget) | 7,700.00 | 7,700.00 |
 | 7,700.00 | 7,700.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Established NGP Sites in CY 2014 of PENRO Camiguin,
per Requirements for the Transfer of "Construction in
Progress" to Land Improvement, Reforestation Project | Conservation and
Development Section | No | NP-53.9 - Small Value
Procurement | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 12-Apr-2023 | N/A | 14-Apr-2023 | N/A | 18-Apr-23
 | 18-Apr-23 | Government of the
Philippines (current year's
budget) | 18,000.00 | 18,000.00 |
 | 17,190.00 | 17,190.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Contruction Materials : Repair of damaged storage | Admin | No | Shopping 52.1(b) - Regular
Office Supplies and
Equipment no available in
PS | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 12-Apr-2023 | N/A | 26-Apr-2023 | N/A | 26-Apr-23
 | 26-Apr-23 | Government of the
Philippines (current year's
budget) | 2,100.00 | 2,100.00 |
 | 1,570.00 | 1,570.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Change, Solid Waste Management, Priority Programs | Admin | No | Shopping 52.1(b) - Regular
Office Supplies and
Equipment no available in
PS | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 24-Apr-2023 | N/A | 04-May-2023 | N/A | 11-May-23
 | 11-May-23 | Government of the
Philippines (current year's
budget) | 1,000.00 | 1,000.00 |
 | 850.00 | 850.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| | Admin | No | Shopping 52.1(b) - Regular
Office Supplies and
Equipment no available in
PS | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 24-Apr-2023 | N/A | 04-May-2023 | N/A | 12-May-23
 | 12-May-23 | Government of the
Philippines (current year's
budget) | 10,000.00 | 10,000.00 |
 | 9,000.00 | 9,000.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Polo Shirt (Sublimation) : IEC Activities : Symposium on
Climate Change, Solid Waste Management, Priority
Programs and Tayo and Kalikasan | Admin | No | Shopping 52.1(b) - Regular
Office Supplies and
Equipment no available in
PS | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 24-Apr-2023 | N/A | 04-May-2023 | N/A | 11-May-23
 | 11-May-23 | Government of the
Philippines (current year's
budget) | 6,000.00 | 6,000.00 | and the state of t | 6,000.00
 | 6,000.00 | | N/A | N/A | N/A
 | N/A | N/A | N/A |
| Catering Services : Coastal Clean-up Activity and/or Any Other Environmental or Conservation Action Identified at Selected Coaslines/Beaches/Creeks or Community in Camiguin Province in Celebration of Month of the | Conservation and
Development Section | No | NP-53.9 - Small Value
Procurement | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 02-May-2023 | N/A | 04-May-2023 | N/A | 19-May-23
 | 19-May-23 | Government of the
Philippines (current year's
budget) | 14,000.00 | 14,000.00 |
 | 13,600.00 | 13,600.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Ocean, World Oceans Bay, Coral Triangle Day and Catering Services : PAMB ExeCom Meeting for the 2nd Quarter at DENR PENRO Camiguin Function Half | Protected Area
Management Office | No | NP-53.9 - Small Value
Procurement | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 02-May-2023 | N/A | 04-May-2023 | N/A | 10-May-23
 | 10-May-23 | Government of the
Philippines (current year's
budget) | 49,500.00 | 40,500.00 |
 | 13,500.00 | 13,500.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Education and Public Awareness (CEPA) Campaigns | Conservation and
Development Section | No | NP-53.9 - Small Value
Procurement | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 09-May-2023 | N/A | 30-May-2023 | N/A | 02-Jun-23
 | 02-Jun-23 | Government of the
Philippines (current year's
budget) | 16,600.00 | 16,600.00 |
 | 14,460.00 | 14,460.00 | | N/A | N/A
 | N/A | N/A | N/A | N/A |
| Catering Services : Writeshop in Drafting the Integrated
Watershed Management Plan (IWMP) of Sagay-
Binangawan Watershed on May 19, 2023 at Dr.
Domingo K. Tallan Conference Hall, Poblacion, Sagay, | Conservation and
Development Section | No | Shopping 52.1(b) - Regular
Office Supplies and
Equipment no available in
PS | N/A | N/A
 | N/A | N/A | N/A | N/A | N/A
 | 09-May-2023 | N/A | 15-May-2023 | N/A | 19-May-23
 | 19-May-23 | Government of the
Philippines (current year's
budget) | 14,400.00 | 14,400.00 | A Constitution of the Cons | 14,340.00
 | 14,340.00 | | N/A | N/A | N/A
 | N/A | N/A | N/A |
| TO NO PET CO CONTRACTOR CONTRACTO | the DENR-10 Website on March 14-16, 2023 Construction materials for the repair and maintenance of MTHNM Visitor's Information Center Car Battery (7 Plates) For RTK Instruments Catering Services : Strengthening of the Provincial Anti- illegal Logging Task Force on April 18, 2023 Catering Services : RPS Levelling Off on QMS Compliance, Targets Accomplishment and Action Planning Catering Services : Final Inspection/Valdation of the Established NGP Sites in CY 2014 of PENRO Camiguin, per Requirements for the Transfer of "Construction in Progress" to Land Improvement, Reforestation Project on April 18, 20, 2023 Contruction Materials : Repair of damaged storage room roofing Streamer : IEC Activities : Symposium on Climate Change, Solid Waste Management, Priority Programs and Tayo and Kalikasan Catering Services : IEC Activities : Symposium on Climate Change, Solid Waste Management, Priority Programs and Tayo and Kalikasan Polo Shirt (Sublimation) : IEC Activities : Symposium on Climate Change, Solid Waste Management, Priority Programs and Tayo and Kalikasan Catering Services : Coastal Clean-up Activity and/or Amy Other Environmental or Conservation Action Identified at Selected Coasilines/Beaches/Creeks or Community in Camiguin Province in Celebration of Month of the Ocean, World Oceans Day, Coral Triangle Day and Catering Services : PAMB Execom Meeting for the 2nd Quarter at DENR PENRO Camiguin Function Hall Streamer and Tarpaulin Printing : Conduct of Regular Special Events/Celebrations and other Communication, Education and Public Awareness (CEPA) Campaigns Under the Conservation and Development Section Catering Services : Writeshop in Drafting the Integrated Watershed Management Plan (IWMP) of Sagay-Binangawan Watershed on May 19, 2023 at Dr. | Catering Services : Commemoration of MTHNM on March 9, 2023 Catering Services : Workshop on the Presentation of Maps Under Technical Services Division Through Arcils and Protocol Establishment for the Publication of Maps under Technical Services Division Through Arcils and Protocol Establishment for the Publication of Maps under Technical Services Division Through Arcils and Protocol Establishment for the Publication of Maps on the DENR-10 Website on March 14-16, 2023 Accommodation : Workshop on the Presentation of Maps under Technical Services Division Through Arcils and Protocol Establishment for the Publication of Maps on Protocol Establishment for the Protocol Establishment of Protocol Establishment for the Protocol Establishment of Maps on Protocol Establishment for the Protocol Establishment for the Protocol Establishment of Protocol Establishment for the Protocol Establishment of Protocol Establishment of Protocol Establishment of Protocol Establishment for Protocol Est | tiles within Records and Cashler Unit Admin No Catering Services : Commemoration of MTHNM on March 9, 2023 Protected Area Management Office No March 9, 2023 Protected Area Management Office No Maps Under Technical Services Division Through Arcelis and Protocol Establishment for the Publication of Maps on the DENR-10 Website on March 14-16, 2023 Accommodation : Workshop on the Presentation of Maps on the DENR-10 Website on March 14-16, 2023 Accommodation : Workshop on the Presentation of Maps on the DENR-10 Website on March 14-16, 2023 Accommodation : Workshop on the Presentation of Maps on the DENR-10 Website on March 14-16, 2023 Construction materials for the repair and maintenance of MTHNM Visitor's Information Center Protected Area Management Office Car Battery (7 Plates) For RTK Instruments Regulatory and Permitting Section No Catering Services : Strengthening of the Provincial Anti-lilegal Logging Task Force on April 18, 2023 Monitoring and Enforcement Section Catering Services : RPS Levelling Off on QMS Compilance, Targets Accomplishment and Action Planning Catering Services : Final Inspection/Valdation of the Established NoP Sites in C 2014 of PENSO Campiglin, per Requirements for the Transfer of Yonstruction in Progress' to Land Improvement, Reforestation Project Admin No Catering Services : Erc Activities : Symposium on Climate Change, Solid Waste Management, Priority Programs and Tayo and Kalikasan Admin No Streamer : IEC Activities : Symposium on Climate Change, Solid Waste Management, Priority Programs and Tayo and Kalikasan Admin No Catering Services : Coastal Clean-up Activity and/or Any Other Environmental or Conservation Admin No Catering Services : Coastal Clean-up Activities : Symposium on Climate Change, Solid Waste Management, Priority Programs and Tayo and Kalikasan Admin No Catering Services : Coastal Clean-up Activity and/or Any Other Environmental or Conservation and Development Section No Catering Services : Coastal Clean-up Activity and Or Any Other | Totating Services : Commemoration of MTHNM on March 9, 2023 Protected Area Management Office No No MP-53.9 - Small Value Procurement on the EVEN-10 Wester on March 9, 2023 Admin No No MP-53.9 - Small Value Procurement on the EVEN-10 Wester on March 14-16, 2023 Admin No No No-53.9 - Small Value Procurement on the EVEN-10 Wester on March 14-16, 2023 Accompandation : Workshop on the Presentation of Maps on the EVEN-10 Wester Division Protect Stabilishment for the Publication of Maps on the EVEN-10 Wester Division Protect Area Management Office Stabilishment for the Publication of Maps on the EVEN-10 Wester Division Protect Area Management Office Stabilishment for the Publication of Maps on the EVEN-10 Wester Division Protect on March 14-16, 2023 Construction materials for the repair and maintenance of Intrinsive Vision's Information Center Protected Area Management Office Admin No | Admin No Office Supplies and Egyptem fro available in PS Catering Services : Commemoration of MTHNM on March 9, 2023 Management Office No Protected Area Management Office No Procurement No Protected Area Management Office No Postar Services Division Through Arctis and Protecol Establishment for the Publisher on March 14-15, 2023 Admin No Protected Area Management Office No Procurement No Protected Area Management Office No Procurement No Protected Area Management Office No Protected Area Management of Management Office No Protected Area Management N | Admin No Direct Supplies and Equipment for available in Procession of MITHON on March 9, 2023 Novement of MITHON on MITHON ON Novement of MITH | tiles within Records and Carbinet Unit. Admin 10 Omes Singulare and Enginement on orwindable in PS Front Enginement Enginement in the Publication of Muse in Intelligent Intelligent Enginement on Normal PSA (2013) Admin 10 Intelligent Enginement in PSA (2013) Admin 10 Intelligent Enginement Office Intelligent Enginement Intelligent Int | tiles within Records and Cathler Unit Admin No Softwise Sports and The Softwise Sports and | Trick within Records and California Data. Admin No. Control Special Content Data. Admin No. Control Special Content Data. Admin No. Control Special Content Data. No. Mrs. 3, 3, 5 - Small Value Procurement: No. Mrs. 3, 3, 5 - Small Value Procurement: No. Mrs. 3, 3, 5 - Small Value Procurement: No. Mrs. 3, 3, 5 - Small Value Procurement: No. Mrs. 3, 3, 5 - Small Value Procurement: No. Mrs. 3, 5, 5 - Small Value Proc | Description Process Process | Contraction relations for Contract Co | The continue of the continue | Company of the control of the cont | Company Comp | Automatical Section of Control Contr | Part Part | The second contribution of the sequence of contribution of the second contr | Companies of the Comp | Company of the property of t | Part | Part Part | Part Part | Marie State Marie State | Maria Mari | Part Part | Part Part | | The state of the s | The section of the se |

PMR FY 2023 1st Sem,<<Name of PE>>

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	Computer chair with arm rest
	Potention meter and Sx460 generator AVR for the repair of damaged parts of PENRO Camiguin genset
	Catering Services: Tayo ang Kalikasan (TAK) Chapter Formation on May 24, 2023 at PENRO Conference Hall
	Streamer : Tayo ang Kalikasan (TAK) Chapter Formation on May 24, 2023 at PENRO Conference Hall
	Catering Services: Retooling/Orientation on Intelligence Gathering and Protocol on ENR Related Policies for DENR 10 Officials and Forest Protection Officers and 2nd Regional Management Conference
-	Catering Services : Face-to-Face Meeting with the Undersecretaries (USEC's) from DENR Central Office on May 19, 2023
	Drawsting backpack for Tayo Ang Kalikasan (TAK)
	Catering Sevices : Conduct Coastal Clean-up Activity at Selected Coastlines/Beaches/Creeks or Community in Camiguin Province in line with the Philippine Environmental Month 2023

Admin

Admin

Admin

Conservation and

Development Section

Monitoring and

Conservation and

Development Section

Monitoring and

Protected Area

Management Office

Enforcement Section

Enforcement Section

Equipment no available in

N/A

NP-53.9 - Small Value

NP-53.9 - Small Value

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		Computer chair wit
STREET, STREET		Potention meter as repair of damaged
Annaham designation designation of the last		Catering Services : Formation on May
The residence of the last of t		Streamer : Tayo an on May 24, 2023 a
Market Street St		Catering Services: Gathering and Pro DENR 10 Officials a 2nd Regional Man
		Catering Services : Undersecretaries (May 19, 2023
		Drawsting backpar
		Catering Sevices : Selected Coastline Camiguin Province Environmental Mo
,		
	ONGOING	PROCUR
		Catering Service Field Diary at Si Pandan, Manba the vicinities of

																		$\overline{}$
Conservation and Development Section	No.	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	09-May-2023	N/A	09-Jun-2023	N/A	09-Jun-23	09-Jun-23	Government of the Philippines (current year's budget)	33,000.00							
Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	15-May-2023	N/A	30-May-2023	N/A	30-May-23	30-May-23	Government of the Philippines (current year's budget)	17,100.00							
Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	15-May-2023	N/A	17-May-2023	N/A	05-Jun-23	05-Jun-23	Government of the Philippines (current year's budget)	6,000.00							
Admin	No	Shopping 52.1(b) - Regular Office Supplies and	N/A	15-May-2023	N/A	07-Jun-2023	N/A	05-Jun-23	05-Jun-23	Government of the Philippines (current year's	2,700.00							

N/A

Actual Procurement Activities

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

15-May-2023

16-May-2023

15-May-2023

29-May-2023

06-Feb-23

20-Feb-23

27-Mar-23

02-May-23

14-Jun-23 14-Jun-23 03-Jun-23 03-Jun-23 Total Allotted Budget of Procurement Activities

16-May-23

19-May-23

N/A

N/A

N/A

N/A

16-May-23

19-May-23

Total Contract Price of Procures nent Activities Conductes

N/A

N/A

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														TOTAL COLLE	oce time of trocal	er ment Activities communicad			alegalaria.		The second secon			
														Total Saving	s (Total Allotted Bu	ic iget - Total Contract Price	103,449.00				I			
OING PROCUREMENT ACTIVITIE	S																							
Catering Services: BMS, Transect Walk and Field Diary at Sitio Pamahawa, Campana, Pandan, Manbajao, Camiguin, and FGD within the vicinities of Pa for 3rd and 4th quarter	Protected Area Management Office	No NP-53.9 - Small Value Procurement	N/A	30-Jan-23	N/A	07-Feb-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	48,000.00	48,000.00	23,920,00	23,920.00		N/A	N/A							
Catering Services : Conduct Administrative Adjudication of Illegal Forest Products and the	Monitoring and	NP-53.9 - Small Value														Government of the		3 A						-

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

15-May-2023

17-May-2023

07-Jun-2023

02-Jun-2023

15-Feb-23

28-Feb-23

18-Apr-23

04-May-23

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

the vicinities of Pa for 3rd and 4th quarter
Catering Services: Conduct Administrative Adjudication of Illegal Forest Products and the Machinery, Equipment, Tools and the Conveyances used on connection herewith for the 2nd connector.
Catering Services: Conduct Baseline Survey of Flying Foxes Roosting on Trees at Brgy. Poblacion, Catarman Camiguin for the 2nd Semester
Two (2) sets ignition switch for XR 150
Catering Services : PAMB ExeCom Meeting for the 3rd and 4th Quarter at DENR PENRO Camiguin Function Hall
Air Tank Refill (SCUBA): Conduct of SCUBAsurero Activities and other Coastal and Marine Related Concerns
Office supplies for the 1st Quarter of PENRO Camiguin

and other Coastal and Regular Office Supplies Conservation and N/A N/A N/A N/A N/A N/A N/A 09-May-23 N/A 31-May-23 N/A lippines (current year's 1,000.00 Development Section and Equipment no budget) available in PS 1st Quarter of PENRO Government of the NP-53.9 - Small Value N/A N/A 02-May-23 N/A 09-Jun-23 N/A 29-Jun-23 29-Jun-23 142,995.00 N/A N/A N/A N/A N/A hilippines (current year's Admin rocurement budget) PMR FY 2023 1st Sem,<<Name of PE>> PMR FY 2023 1st Sem,<<Name of PE>>

142,995.0

ABC (PhP)

33,000.00

17,100.00

6,000,00

2,700.00

633,600.00

38,250.00

7,175.00

4,900.00

20,000.00

15,000.00

12,000.00

40,500.00

1,000.00

2,100,000.0

633,600.00

38,250.00

7,175.00

4,900.00

3,499,785.00

20,000.00

15,000.00

12,000.00

40,500.00

27,000.00 1,000.00

89,307.6

Contract Cost (PhP)

13,515.00

15,800.00

5,850,00

2,550.00

633,600.00

37,910.00

7,140.00

4,760.00

11,760.00

9,920.00

7,800.00

13.515.00

15,800.00

5,850.00

2,550.00

633,600.00

37,910.00

7,140.00

4,760.00

1,296,336.00

11,760.00

9,920.00

7,800.00

27,000.00

1,000.00

89,307.65

N/A

Date of Receipt of Invitation

N/A

•	•									Actual Pro	curement A	ctivities								ABC (PhP)	Co	ontract Cost (Phi	P)				Date of Re	ceipt of Invi	ation
	Catering Services : First Semester Meeting for the Physical and Financial Accomplishment Under the Administrative and Financial Section	Administrative and Finance Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-23	N/A	05-Jun-23	N/A	N/A	N/A	Government of the Philippines (continuing budget)	9,000.00	9,000.00	9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A
	Phillipine flag and various office supplies for the celebration of 125th Philippines Independence Day	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Jun-23	N/A	07-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	10,725.00	10,725.00	7,704.00	7,704.00		N/A	N/A	N/A	N/A	N/A	N/A
	Security service for PENRO Camiguin from July - December 2023	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jun-23	N/A	27-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	126,000.00	125,000.00	103,798.50	103,798.50		N/A	N/A	N/A	N/A	N/A	N/A
	June 22, 2023 at DENR 10 Conference Room,	Conservation and Development Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23	N/A	16-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	6,400.00	6,400.00	6,400.00	6,400.00		N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services : Conduct Validation and Inspection of Seedling Production Under CO- BASED NGP	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23	N/A	16-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	3,600.00	3,600.00	3,480.00	3,480.00		N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services and Plaque: Conduct of Salamat-Mabuhay program for Alberto V. Abadejos	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23	N/A	16-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	5,850.00	5,850.00	5,850.00	5,850.00	=	N/A	N/A	N/A	N/A	N/A	N/A
	ICT Materials for Wireless Access Point and CCTV camera in Enforcement Building	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Jun-23	N/A	07-Jul-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	4,150.00	4,150.00	2,040.00	2,040:00		N/A	N/A	N/A	N/A	N/A	N/A
1	Janitorial supplies for officia use of PENRO Camiguin	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Jun-23	N/A	07-Jul-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	7,575.00	7,575.00	6,148.80	6,148.80		N/A	N/A	N/A	N/A	N/A	N/A
	Air conditioning unit for 1st and 2nd semester of CY 2023	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23	N/A	07-Jul-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	30,300.00	30,300.00	21,400.00	21,400.00		N/A	N/A	N/A	N/A	N/A	N/A
	Materials for the bamboosetum nursery establishment	Conservation and Development Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23	N/A	07-Jul-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	10,500.00	10,500.00	2,655.00	2,655.00		N/A	N/A	N/A	N/A	N/A	N/A
	Construction Materials : To be used during the PAMO maintenance	Protected Area Management Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-23	N/A	07-Jul-23	N/A	N/A	N/A	Gavernment of the Philippines (current year's budget)	139,210.50	139,210.50	129,099.00	129,099.00		N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services : Tree Growing Activity in Line with Philippine Arbor Day 2023	Conservation and Development Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	N/A	23-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	4,900.00	4,900.00	4,830.00	4,830.00		N/A	N/A	N/A	N/A	N/A	N/A
	Tarpaulin Printing : Philippine Arbor Day 2023 and 160th Anniversary Philippines Forestry Service	Conservation and Development Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	N/A	23-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	600.00	600.00	600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A
	Construction Materials : To be used during the PAMO maintenance	Protected Area Management Office	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	N/A	07-Jul-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	50,915.00	50,915.00	43,309.00	43,309.00		N/A	N/A	N/A	N/A	N/A	N/A
	Construction Materials : Improvement of Binangawan trail at Cuña, Sagay, Camiguin	Protected Area Management Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	N/A	07-Jul-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	49,860.00	49,860.00	47,830.00	47,830.00		N/A	N/A	N/A	N/A	N/A	N/A
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									Actual Pro	curement A	Activities								ABC (PhP)	Co	ntract Cost (PhP)				Date of Rec	elpt of Invi
	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	N/A	21-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	168,300.00	168,300.00	168,300.00	168,300.00	N/A	N/A	N/A	N/A	N/A
Catering Services : Focus Group Discussion of CEPA on June 2023 at Brgy. San Isidro, Mahinog, Camiguin	Protected Area Management Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	N/A	21-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,500.00	1,500.00	1,425.00	1,425.00	N/A	N/A	N/A	N/A	N/A
Catering Services and Accomodation: Two nights accomodation to be used during the conduct of in-house validation for the Environmental Awards for Governance and	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	N/A	27-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	53,600.00	53,600.00	51,000.00	51,000.00	N/A	N/A	N/A	N/A	N/A
											1				Total Allotte	Budget of On-g	oi ng Procurement Activities	962,480.50	962,480.50	0.00 785,576.95	785,576.95	0,00				

Prepared by:

EnP **ARNOLD B. EBABACOL**, RPF, MPA BAC Secretariat Recom

Recommended for Approval by:

JOSEPHINE T. ABAO BAC Chairperson APPROVED:

RC Head of

Head of the Procuring Entity

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