



Republic of the Philippines

**Provincial Environment and Natural Resources Office-Camiguin**

Government Center, Lakas, Poblacion, Mambajao, Camiguin

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July 13, 2023

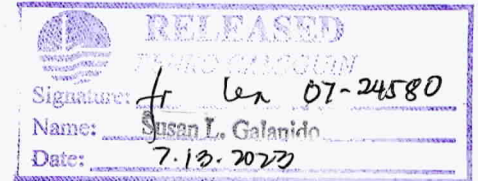
**MEMORANDUM**

**FOR** : The Regional Executive Director  
DENR 10, Cagayan de Oro City

**THRU** : Assistant Regional Director for Management Services  
  
ATTN : OIC Chief, RSCIG

**FROM** : The OIC PENR Officer

**SUBJECT** : **SUBMISSION OF SIGNED PROCUREMENT MONITORING  
REPORT (PMR) 1<sup>st</sup> SEMESTER FY 2023.**



Respectfully submitted is the attached signed Procurement Monitoring Report for 1<sup>st</sup> semester FY 2023 for posting to official agency website.

For information and record.

  
**ROBERTO S. RUFINO**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
	Supply and Delivery of One (1) Unit Motor Vehicle	Admin	Yes	Competitive Bidding	07-Nov-2023	07-Nov-2022	14-Nov-2022	25-Nov-2022	25-Nov-2022	25-Nov-2022	05-Dec-2022	09-Dec-2022	04-Jan-2023	23-Jan-2023	13-Feb-2023	09-Mar-23	15-Mar-23	Government of the Philippines (current year's budget)	2,100,000.00			2,100,000.00	2,100,000.00		2,100,000.00	ARIEN P. LOPOY, State Auditor III / FERNANDO SINAROSA OCABA, President, Camiguin Chamber of Commerce and Industry, Inc.	11-Nov-22	11-Nov-22	11-Nov-22	11-Nov-22	N/A
	Catering Services and Plaque: Turn-over Ceremony and Handog Pasasalamat Program	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jan-2023	N/A	17-Jan-2023	N/A	17-Jan-23	17-Jan-23	Government of the Philippines (current year's budget)	48,000.00	48,000.00		47,640.00	47,640.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services : BMS, Transect Walk and Field Diary at Sitio Pamahawa, Campana, Pandan, Manbajao, Camiguin, and FGD within the vicinities of PA for 1st and 2nd quarter	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-2023	N/A	07-Feb-2023	N/A	19-Apr-23	19-Apr-23	Government of the Philippines (current year's budget)	48,000.00	48,000.00		23,920.00	23,920.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services : QMS-IQA	Regulatory and Permitting Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-2023	N/A	06-Feb-2023	N/A	07-Feb-23	07-Feb-23	Government of the Philippines (current year's budget)	1,650.00	1,650.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services : PAIMB Enbanc Meeting on February 17, 2023	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Feb-2023	N/A	28-Feb-2023	N/A	17-Feb-23	17-Feb-23	Government of the Philippines (current year's budget)	22,500.00	22,500.00		22,400.00	22,400.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services : Conduct Administrative Adjudication of Illegal Forest Products and the Machinery, Equipment, Tools and the Conveyances used on connection herewith for the 1st semester	Monitoring and Enforcement Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Feb-2023	N/A	15-Feb-2023	N/A	28-Feb-23	28-Feb-23	Government of the Philippines (current year's budget)	20,000.00	20,000.00		19,600.00	19,600.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services : Orientation and Levelling-off WMPT on February 22, 2023 and Participatory Consultation/Workshop with Stakeholders on February 23, 2023 for the preparation of Integrated Watershed Management Plan (IWMP) of Sagay-Binangawan	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-2023	N/A	20-Feb-2023	N/A	23-Feb-23	23-Feb-23	Government of the Philippines (current year's budget)	26,880.00	26,880.00		20,468.00	20,468.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services : Conduct Baseline Survey of Flying Foxes Roosting on Trees at Brgy. Poblacion, Catarman Camiguin for the 1st Semester	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-2023	N/A	28-Feb-2023	N/A	28-Apr-23	28-Apr-23	Government of the Philippines (current year's budget)	15,000.00	15,000.00		4,960.00	4,960.00		N/A	N/A	N/A	N/A	N/A	N/A	
	T-shirt and Streamer : Celebration of 2023 National Women's Month	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-2023	N/A	07-Mar-2023	N/A	10-Mar-23	10-Mar-23	Government of the Philippines (current year's budget)	26,800.00	26,800.00		25,060.00	25,060.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services : Culmination Activity in line with the Celebration of the 2023 National Women's Month on March 31, 2023	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	07-Mar-2023	N/A	28-Apr-23	28-Apr-23	Government of the Philippines (current year's budget)	30,450.00	30,450.00		30,102.00	30,102.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin : Commemoration of MTHNM 19th Anniversary at Sitio Itum, Baylao, Mambajao, Camiguin	Protected Area Management Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	07-Mar-2023	N/A	07-Mar-23	07-Mar-23	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services : Symposium at Yumbing on March 7, 2023, Tree Planting and Bird Watching on March 8, 2023 and Commemoration of MTHNM on March 9, 2023	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	07-Mar-2023	N/A	08-Mar-23	08-Mar-23	Government of the Philippines (current year's budget)	9,000.00	9,000.00		8,820.00	8,820.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services : Civil Society Organization Consultation for FY 2024 Budget Proposal on March 7, 2023	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	06-Mar-2023	N/A	20-Apr-23	20-Apr-23	Government of the Philippines (current year's budget)	11,780.00	11,780.00		11,700.00	11,700.00		N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin : Civil Society Organization Consultation for FY 2024 Budget Proposal on March 7, 2023	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	06-Mar-2023	N/A	07-Mar-23	07-Mar-23	Government of the Philippines (current year's budget)	1,000.00	1,000.00		570.00	570.00		N/A	N/A	N/A	N/A	N/A	N/A	



					Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation				
	Construction materials for the replacement of broken tiles within Records and Cashier Unit	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-2023	N/A	07-Mar-2023	N/A	30-May-23	30-May-23	Government of the Philippines (current year's budget)	8,800.00	8,800.00		6,925.00	6,925.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Commemoration of MITHNM on March 9, 2023	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-2023	N/A	07-Mar-2023	N/A	07-Mar-23	07-Mar-23	Government of the Philippines (current year's budget)	100,000.00	100,000.00		99,500.00	99,500.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Workshop on the Presentation of Maps Under Technical Services Division Through ArcGIS and Protocol Establishment for the Publication of Maps on the DENR-10 Website on March 14-16, 2023	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-2023	N/A	10-Mar-2023	N/A	17-Mar-23	17-Mar-23	Government of the Philippines (current year's budget)	78,360.00	78,360.00		77,632.00	77,632.00		N/A	N/A	N/A	N/A	N/A
	Accomodation : Workshop on the Presentation of Maps Under Technical Services Division Through ArcGIS and Protocol Establishment for the Publication of Maps on the DENR-10 Website on March 14-16, 2023	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-2023	N/A	10-Mar-2023	N/A	07-Mar-23	07-Mar-23	Government of the Philippines (current year's budget)	49,000.00	49,000.00		47,900.00	47,900.00		N/A	N/A	N/A	N/A	N/A
	Construction materials for the repair and maintenance of MTHNM Visitor's Information Center	Protected Area Management Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-2023	N/A	11-Apr-2023	N/A	14-Apr-23	14-Apr-23	Government of the Philippines (current year's budget)	14,790.00	14,790.00		13,824.00	13,824.00		N/A	N/A	N/A	N/A	N/A
	Car Battery (7 Plates) For RTK Instruments	Regulatory and Permitting Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-2023	N/A	12-Apr-2023	N/A	14-Apr-23	14-Apr-23	Government of the Philippines (current year's budget)	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Strengthening of the Provincial Anti-illegal Logging Task Force on April 18, 2023	Monitoring and Enforcement Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-2023	N/A	14-Apr-2023	N/A	18-Apr-23	18-Apr-23	Government of the Philippines (current year's budget)	5,250.00	5,250.00		5,180.00	5,180.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : RPS Levelling Off on QMS Compliance, Targets Accomplishment and Action Planning	Regulatory and Permitting Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-2023	N/A	14-Apr-2023	N/A	19-Apr-23	19-Apr-23	Government of the Philippines (current year's budget)	7,700.00	7,700.00		7,700.00	7,700.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Final Inspection/Validation of the Established NGP Sites in CY 2014 of PENRO Camiguin, per Requirements for the Transfer of "Construction in Progress" to Land Improvement, Reforestation Project on April 18-20, 2023	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-2023	N/A	14-Apr-2023	N/A	18-Apr-23	18-Apr-23	Government of the Philippines (current year's budget)	18,000.00	18,000.00		17,190.00	17,190.00		N/A	N/A	N/A	N/A	N/A
	Construction Materials : Repair of damaged storage room roofing	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-2023	N/A	26-Apr-2023	N/A	26-Apr-23	26-Apr-23	Government of the Philippines (current year's budget)	2,100.00	2,100.00		1,570.00	1,570.00		N/A	N/A	N/A	N/A	N/A
	Streamer : IEC Activities : Symposium on Climate Change, Solid Waste Management, Priority Programs and Tayo and Kalikasan	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-2023	N/A	04-May-2023	N/A	11-May-23	11-May-23	Government of the Philippines (current year's budget)	1,000.00	1,000.00		850.00	850.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : IEC Activities : Symposium on Climate Change, Solid Waste Management, Priority Programs and Tayo and Kalikasan	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-2023	N/A	04-May-2023	N/A	12-May-23	12-May-23	Government of the Philippines (current year's budget)	10,000.00	10,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A
	Polo Shirt (Sublimation) : IEC Activities : Symposium on Climate Change, Solid Waste Management, Priority Programs and Tayo and Kalikasan	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-2023	N/A	04-May-2023	N/A	11-May-23	11-May-23	Government of the Philippines (current year's budget)	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Coastal Clean-up Activity and/or Any Other Environmental or Conservation Action Identified at Selected Coaslines/Beaches/Creeks or Community in Camiguin Province in Celebration of Month of the Ocean, World Oceans Day, Coral Triangle Day and	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-May-2023	N/A	04-May-2023	N/A	19-May-23	19-May-23	Government of the Philippines (current year's budget)	14,000.00	14,000.00		13,600.00	13,600.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : PAMB ExeCom Meeting for the 2nd Quarter at DENR PENRO Camiguin Function Hall	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-May-2023	N/A	04-May-2023	N/A	10-May-23	10-May-23	Government of the Philippines (current year's budget)	40,500.00	40,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A
	Streamer and Tarpaulin Printing : Conduct of Regular Special Events/Celebrations and other Communication, Education and Public Awareness (CEPA) Campaigns Under the Conservation and Development Section	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-May-2023	N/A	30-May-2023	N/A	02-Jun-23	02-Jun-23	Government of the Philippines (current year's budget)	16,600.00	16,600.00		14,460.00	14,460.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Writeshop in Drafting the Integrated Watershed Management Plan (IWMP) of Sagay-Binangawan Watershed on May 19, 2023 at Dr. Domingo K. Talian Conference Hall, Poblacion, Sagay,	Conservation and Development Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-May-2023	N/A	15-May-2023	N/A	19-May-23	19-May-23	Government of the Philippines (current year's budget)	14,400.00	14,400.00		14,340.00	14,340.00		N/A	N/A	N/A	N/A	N/A



•	•				Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					
	Computer chair with arm rest	Conservation and Development Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-May-2023	N/A	09-Jun-2023	N/A	09-Jun-23	09-Jun-23	Government of the Philippines (current year's budget)	33,000.00	33,000.00		13,515.00	13,515.00		N/A	N/A	N/A	N/A	N/A
	Potention meter and Sx460 generator AVR for the repair of damaged parts of PENRO Camiguin genset	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-2023	N/A	30-May-2023	N/A	30-May-23	30-May-23	Government of the Philippines (current year's budget)	17,100.00	17,100.00		15,800.00	15,800.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Tayo ang Kalikasan (TAK) Chapter Formation on May 24, 2023 at PENRO Conference Hall	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-2023	N/A	17-May-2023	N/A	05-Jun-23	05-Jun-23	Government of the Philippines (current year's budget)	6,000.00	6,000.00		5,850.00	5,850.00		N/A	N/A	N/A	N/A	N/A
	Streamer : Tayo ang Kalikasan (TAK) Chapter Formation on May 24, 2023 at PENRO Conference Hall	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-2023	N/A	07-Jun-2023	N/A	05-Jun-23	05-Jun-23	Government of the Philippines (current year's budget)	2,700.00	2,700.00		2,550.00	2,550.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Retooling/Orientation on Intelligence Gathering and Protocol on ENR Related Policies for DENR 10 Officials and Forest Protection Officers and 2nd Regional Management Conference	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-2023	N/A	15-May-2023	N/A	16-May-23	16-May-23	Government of the Philippines (current year's budget)	633,600.00	633,600.00		633,600.00	633,600.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Face-to-Face Meeting with the Undersecretaries (USEC's) from DENR Central Office on May 19, 2023	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-May-2023	N/A	17-May-2023	N/A	19-May-23	19-May-23	Government of the Philippines (current year's budget)	38,250.00	38,250.00		37,910.00	37,910.00		N/A	N/A	N/A	N/A	N/A
	Drawsting backpack for Tayo Ang Kalikasan (TAK)	Admin	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-2023	N/A	07-Jun-2023	N/A	14-Jun-23	14-Jun-23	Government of the Philippines (current year's budget)	7,175.00	7,175.00		7,140.00	7,140.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Conduct Coastal Clean-up Activity at Selected Coastlines/Beaches/Creeks or Community in Camiguin Province in line with the Philippine Environmental Month 2023	Conservation and Development Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-2023	N/A	02-Jun-2023	N/A	03-Jun-23	03-Jun-23	Government of the Philippines (current year's budget)	4,900.00	4,900.00		4,760.00	4,760.00		N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																			3,499,785.00	1,399,785.00	2,100,000.00								
Total Contract Price of Procurement Activities Conducted																						3,396,336.00	1,296,336.00	2,100,000.00					
Total Savings (Total Allotted Budget - Total Contract Price)																			103,449.00										


ONGOING PROCUREMENT ACTIVITIES																													
	Catering Services : BMS, Transect Walk and Field Diary at Sitio Pamahawa, Campana, Pandan, Manbajao, Camiguin, and FGD within the vicinities of Pa for 3rd and 4th quarter	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-23	N/A	07-Feb-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	48,000.00	48,000.00		23,920.00	23,920.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Conduct Administrative Adjudication of Illegal Forest Products and the Machinery, Equipment, Tools and the Conveyances used on connection herewith for the 2nd semester	Monitoring and Enforcement Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Feb-23	N/A	15-Feb-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	20,000.00	20,000.00		11,760.00	11,760.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Conduct Baseline Survey of Flying Foxes Roosting on Trees at Brgy. Poblacion, Catarman Camiguin for the 2nd Semester	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-23	N/A	28-Feb-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00		9,920.00	9,920.00		N/A	N/A	N/A	N/A	N/A
	Two (2) sets ignition switch for XR 150	Monitoring and Enforcement Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-23	N/A	18-Apr-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	12,000.00	12,000.00		7,800.00	7,800.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : PAMB ExeCom Meeting for the 3rd and 4th Quarter at DENR PENRO Camiguin Function Hall	Protected Area Management Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-May-23	N/A	04-May-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	40,500.00	40,500.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A
	Air Tank Refill (SCUBA) : Conduct of SCUBAsurero Activities and other Coastal and Marine Related Concerns	Conservation and Development Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-May-23	N/A	31-May-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A
	Office supplies for the 1st Quarter of PENRO Camiguin	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-May-23	N/A	09-Jun-23	N/A	29-Jun-23	29-Jun-23	Government of the Philippines (current year's budget)	142,995.00	142,995.00		89,307.65	89,307.65		N/A	N/A	N/A	N/A	N/A



				Actual Procurement Activities														ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

				Actual Procurement Activities														ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation				
	Catering Services : Community-Based Enterprise Development Training Under the Organizational Skills Enhancement Target Activity of CY 2023-CO Based CBFM-CARP	Conservation and Development Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	N/A	21-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	168,300.00	168,300.00		168,300.00	168,300.00		N/A	N/A	N/A	N/A	N/A
	Catering Services : Focus Group Discussion of CEPA on June 2023 at Brgy. San Isidro, Mahinog, Camiguin	Protected Area Management Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-23	N/A	21-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,500.00	1,500.00		1,425.00	1,425.00		N/A	N/A	N/A	N/A	N/A
	Catering Services and Accomodation : Two nights accomodation to be used during the conduct of in-house validation for the Environmental Awards for Governance and Leadership Excellence CY 2022	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	N/A	27-Jun-23	N/A	N/A	N/A	Government of the Philippines (current year's budget)	53,600.00	53,600.00		51,000.00	51,000.00		N/A	N/A	N/A	N/A	N/A
Total																	Total Allotted Budget of On-going Procurement Activities	962,480.50	962,480.50	0.00	785,576.95	785,576.95	0.00						


Prepared by:

  
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BAC Secretariat

Recommended for Approval by:

  
JOSEPHINE T. ABAO  
BAC Chairperson

APPROVED:

  
ROBERTO S. RUFINO  
Head of the Procuring Entity