



Republic of the Philippines
Department of Environment and Natural Resources, Region 10
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DENR-X Annual Procurement Plan for FY 2023 (Changes in First Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.02.a	Acrylic Organizational Logo 14in diameter For official use of DENR-X Administrative Division.	General Services Section	Shopping	N/A	N/A	N/A	2/21/2023	GOP	4,000.00	4,000.00		
A.01.c	Labor in Siphoning Manual Cleaning & Declogging of Septic Tank (per load) For the ground maintenance of DENR X Guest House.	General Services Section	Shopping	N/A	N/A	N/A	2/20/2023	GOP	23,000.00	23,000.00		
STO A.02.a	Extension of Existing Redundant Public IP Internet Subscription for CY 2023 REDUNDANT INTERNET CONNECTION OF DENR-10	Planning and Management Division	Appendix 21-RA 9184	N/A	N/A	N/A	3/9/2023	GOP	116,988.00	116,988.00		
STO A.02.a	Extension of Existing Secondary Internet Service Subscription for CY 2023 INTERNET CONNECTION OF DENR-10	Planning and Management Division	Appendix 21-RA 9184	N/A	N/A	N/A	3/9/2023	GOP	100,800.00	100,800.00		
STO A.02.a	Extension of Existing Redundant Internet Subscription for CY 2023 REDUNDANT INTERNET CONNECTIVITY OF DENR-10	Planning and Management Division	Appendix 21-RA 9184	N/A	N/A	N/A	3/9/2023	GOP	180,000.00	180,000.00		
STO A.02.a, A.01.a	Extension of Existing Public IP Internet Subscription for CY 2023 (Line 1) INTERNET CONNECTION OF DENR-10	Planning and Management Division	Appendix 21-RA 9184	N/A	N/A	N/A	3/9/2023	GOP	294,609.97	294,609.97		
SAA CO R10-101-2023-01-017	Food Venue and Accommodation For the conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao on February 1-3, 2023	Administrative Division	NP-Lease of Real Property & Venue(Sec. 53.10)	N/A	N/A	1/18/2023	1/20/2023	GOP	5,800,000.00	5,800,000.00		Conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao
SAA CO R10-101-2023-01-017	Roll-up Standee For official use of Administrative Division.	General Services Section	Shopping	N/A	N/A	N/A	2/14/2023	GOP	26,000.00	26,000.00		Conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao
SAA CO R10-101-2023-01-017	Rental of LED Wall - 8ft x 8ft (per day) for 2 days For the conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao on February	Administrative Division	NP-SVP(Sec.53.9)	1/19/2023	N/A	1/31/2023	2/15/2023	GOP	78,000.00	78,000.00		Conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao
SAA CO R10-101-2023-01-017	Live Media Coverage with the following services for 3 days For the conduct of 2023 DENR Multi-Stakeholder Forum - Mindanao on February 1-3, 2023	Administrative Division	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (Sec.53.6)	N/A	N/A	1/30/2023	1/31/2023	GOP	246,700.00	246,700.00		Conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao
SAA CO R10-101-2023-01-017	Various Arts and Crafts Accessories and Supplies For the conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao on February 1-3, 2023	Administrative Division	NP-SVP(Sec.53.9)	1/14/2023	N/A	1/25/2023	2/1/2023	GOP	134,250.00	134,250.00		Conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao
SAA CO R10-101-2023-01-017	Fuel-Gasoline/Diesel For official use of Mindanao Stakeholders Forum RP vehicles.	General Services Section	NP-SVP(Sec.53.9)	1/28/2023	N/A	2/1/2023	2/15/2023	GOP	60,000.00	60,000.00		Conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao
SAA CO R10-101-2023-01-017	Food and Venue Preliminary Meeting with Local Committee Members and Central Office Personnel in Preparation for the Upcoming Multistakeholder Forum on January 31, 2023	Human Resource Development Division	NP-SVP(Sec.53.9)	1/27/2023	N/A	1/31/2023	1/0/1900	GOP	172,500.00	172,500.00		Conduct of 2023 DENR Multi-Stakeholders Forum - Mindanao
A.01.a & A.03.c	Supply and Delivery of One (1) lot of Various ICT Supplier and Peripherals For official use of SMD IT Server Room.	General Services Section	NP-SVP(Sec.53.9)	4/21/2023	5/3/2023	5/12/2023	6/21/2023	GOP	290,200.00	290,200.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a	Console Table For the official use of the Administrative Division and Administrative Staff	Administrative Division	Shopping	N/A	3/31/2023	N/A	5/10/2023	GOP	6,000.00	6,000.00		
A.02.b.	Altitude 2-Door Mirror Wardrobe For official use of ARD MS	Office of the Assistant Regional Director for Management Services	Shopping	N/A	3/20/2023	N/A	4/4/2023	GOP	8,380.00	8,380.00		
SAA CO-R10-101-2023-04-0152 dated April 3, 2023	Primary Internet Service Subscription for CY 2023 INTERNET CONNECTION OF DENR-10	Planning and Management Division	NP-SVP(Sec.53.9)	3/24/2023	N/A	4/5/2023	5/5/2023	GOP	50,241.00	50,241.00		
A.02.b	Various Kitchen Equipment and Supplies For Official use of OARD MS	Office of the Assistant Regional Director for Management Services	Shopping	N/A	5/11/2023	N/A	5/30/2023	GOP	8,520.00	8,520.00		
A.01.a	Repair of Ceiling in the New Executive Building (Labor and Materials) For the New Executive Building Maintenance and Repair.	General Services Section	Shopping	N/A	5/9/2023	N/A	6/8/2023	GOP	47,950.00	47,950.00		
SAA NO. CO-R10-101-2023-04-0152 dated April 3, 2023	PROCUREMENT LAMS SERVER AND ICT EQUIPMENT AS PER MEMORANDUM OF THE DIRECTOR FOR KNOWLEDGE AND INFORMATION SYSTEMS SERVICE DATED APRIL 20, 2023	Planning and Management Division	Competitive Public Bidding	5/25/2023	6/19/2023	6/26/2023	6/26/2023	GOP	8,616,000.00		8,616,000.00	

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Prepared by:

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Funds Available:

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Approved by:

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