

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	Q3 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount	Q4 Amount			
506	Soldering Solder	unit		1	1	300.00			0	0.00			0	0.00			0	0.00	1	300.00		300.00
509	Soldering Flux	unit		1	1	1,000.00			0	0.00			0	0.00			0	0.00	1	1,000.00		1,000.00
510	EC Materials (Uncoated)	pieces		10	10	1,500.00			0	0.00			0	0.00			0	0.00	10	150.00		1,500.00
511	EC Materials (Color Inkt)	pieces		10	10	2,000.00			0	0.00			0	0.00			0	0.00	10	200.00		2,000.00
512	EC Materials (Bamboo Turner)	pieces		10	10	5,000.00			0	0.00			0	0.00			0	0.00	10	500.00		5,000.00
513	CATERING SERVICES FOR VARIOUS ACTIVITIES	pcnt							AS THE NEED ARISES													
514	FOOD, VENUE AND ACCOMMODATION FOR VARIOUS ACTIVITIES	pcnt							AS THE NEED ARISES													
515	REPAIR AND MAINTENANCE OF VARIOUS AIRCONDITIONING UNITS	hr							AS THE NEED ARISES													
516	REPAIR AND MAINTENANCE OF VARIOUS PRINTING EQUIPMENT	hr							AS THE NEED ARISES													
517	REPAIR AND MAINTENANCE OF MEDIUM VP VEHICLES INCLUDING REPLACEMENT OF SPARE PARTS, SUPPLIES, MATERIALS AND LABOR SERVICES	hr							AS THE NEED ARISES													
518	CABLE SUBSCRIPTION	hr							AS THE NEED ARISES													
519	NEWSPAPER SUBSCRIPTION	copies							AS THE NEED ARISES													
520	PURIFIED DRINKING WATER	gallon							AS THE NEED ARISES													
A. TOTAL																						13,962,377.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						1,496,237.70
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						-
D. GRAND TOTAL (A + B + C)																						15,458,614.70
E. APPROVED BUDGET BY THE AGENCY HEAD <i>In Figures and Words:</i>																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



ROGELITO D. URDANETA

Chief, Procurement Services Section

Certified Funds Available / Certified Appropriate Funds Available:



CHARLES CASTELL, CPA, CPA

Chief, Regional Accountant

Approved by:



HENRY L. ADORNADO, PhD

Regional Executive Director

Date Prepared: September 5, 2022