



Republic of the Philippines

Provincial Environment and Natural Resources Office-Bukidnon

San Victores St., Brgy. 9, Malaybalay City, Bukidnon

E-mail add: penrobukidnon@denr.gov.ph Telephone No.: (088) 813-2104

MEMORANDUM

FOR : The Regional Executive Director
DENR- Region X, Cagayan de Oro City
ATT'N: The Chief General Services Section

FROM : The PENR Officer
DENR Malaybalay City

DATE : September 19, 2022

SUBJECT : **SUBMISSION OF FY 2023 CONSOLIDATED ANNUAL
PROCUREMENT PLAN NON COMMON-USE SUPPLIES
AND EQUIPMENT OF PENRO-BUKIDNON.**

Respectfully submitting herewith a consolidation of FY 2023 Annual Procurement Plan Non Common Use Supplies and Equipment of PENRO-Bukidnon in the prescribed format by DBM-PS. The submission of the said report and attached photo copy of proof of email is hereto attached for reference.

For information and record.


VERGILENO P. ALIMA
PENR Officer

OFFICE OF THE PENRO
RELEASED

DATE SEP 26 2022

TIME 9:00 AM

BY: ARLENE M. CARDINAS

MALAYBALAY CITY



Republic of the Philippines
Department of Environment and Natural Resources, PENRO Bukidnon
Capitol Drive, Malaybalay City
E-mail add: clibeno.bukidnon@gmail.com Telephone No. (088) 813-2104 Fax No.: (088) 813-3306

DENR-PENRO Bukidnon Annual Procurement Plan (NON COMMON OFFICE SUPPLIES) for FY 2023

Code (PAP)	UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (brief description of Program/Project)
					Adapted of IBR/EI	Sub-Open or Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.03.g.1 Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000	M/S Office 360	PENRO Bukidnon	small value						100,000.00			
A.03.g.4 Operations against illegal environment and natural resources activities	310100100002000	CPU Power Supply	PENRO Bukidnon	small value						21,150.00			
A.03.d.1 Protected Areas Development and Management	310201100001000	External DVD Writer (USB type mini)	PENRO Bukidnon	small value						6,000.00			
A.03.d.2 Protection and Conservation Wildlife	310202100001000	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	PENRO Bukidnon	small value						51,940.98			
A.03.c.1 Land Survey, Disposition and Records Management	310204100001000	Hard disk 500GB/1TB SATA/IDE	PENRO Bukidnon	small value						4,000.00			
A.03.b.1 Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	HARD DISK 5TB	PENRO Bukidnon	small value						75,000.00			
		KEYBOARD Wireless Ultra Slim	PENRO Bukidnon	small value						39,390.00			
		MOUSE Wireless Optical	PENRO Bukidnon	small value						1,650.00			
		NETWORK Patch Panel	PENRO Bukidnon	small value						4,500.00			
		OPTICAL Drive	PENRO Bukidnon	small value						20,000.00			
		POWER BANK 12 volts for Laptop	PENRO Bukidnon	small value						5,000.00			
GASS A.01.a General Management and Supervision	100000100001000	<u>BUILDING REHABILITATION, CONSTRUCTION OF STORAGE FACILITY FOR CONFISCATED FOREST PRODUCTS AND CONVEYANCE EQUIPMENTS. MALAYALAY, REHABILITATION, WATER TOWER & Installation of glass windows at the 3rd floor, CENRO Valencia City AND EXTENSION OF RECORDS ROOM CITY IMPROVEMENT OF OFFICE BUILDING, INCLUDING PERIMETER FENCE WITH GATE. PANGANTUCAN SUB-STATION, IMPROVEMENT OF OFFICE BUILDING PAMO, KTAGANGAD, RMP</u>	PENRO/CENROS, PA-OFFICE BUILDING	PUBLIC BIDDING, SMALL VALUE						49,189,977.85			49,189,977.85
GASS A.01.a General Management and Supervision	100000100001000	Construction of CENRO Building, Construction of ENR checkpoints (20-footer container van) Construction of Gate, Guardhouse and Fencing of New PENRO Building								12,375,000.00			12,375,000.00
GASS A.01.a General Management and Supervision	100000100001000	FURNITURES (AIR CONDITION UNITS, TABLE CHAIRS, STEEL SHELF, CABINETS CCTV, WINDOW GRILLS, SOUND SYSTEM, OFFICE CUBICLES, LED)								1,000,000.00			1,000,000.00
GASS A.01.a General Management and Supervision	100000100001000	Personal protected equipment/gear								861,625.84			861,625.84
STO A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects		COMMUNICATION SERVICES	PENRO Bukidnon	small value						1,803,000.00			1,803,000.00
A.03.g.1 Natural Resources Management Arrangement/Agreement and Permit Issuance	200000100005000	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT, VEHICLES (REPAIR)	PENRO Bukidnon	small value						1,000,000.00			1,000,000.00
		Aircon Cleaning/Repair	PENRO Bukidnon	small value						25,000.00			25,000.00



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Department of Environment and Natural Resources, PENRO Bukidnon
Capital Drive, Malaybalay City
e-mail: rluberto.bukidnon@gmail.com Telephone No. (0881) 813-2104 Fax No.: (0881) 813-3305

DENR-PENRO Bukidnon Annual Procurement Plan (NON COMMON OFFICE SUPPLIES) for FY 2023

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DENR-PENRO Bukidnon Annual Procurement Plan (NON COMMON OFFICE SUPPLIES) for FY 2023

Code (PAP)	UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Project)
					Adapt of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
A.03.g.4 Operations against illegal environment and natural resources activities	310100100001000	>Window Type	PENRO Bukidnon	small value						15,000.00	15,000.00	
A.03.d.1 Protected Areas Development and Management	310100100002000	> Split type	PENRO Bukidnon	small value						8,000.00	8,000.00	
A.03.d.2 Protection and Conservation Wildlife	310201100001000	Body under chassis repair	PENRO Bukidnon	small value						500,000.00	500,000.00	
A.03.c.1 Land Survey, Disposition and Records Management	310202100001000	Printer Repair/Reset	PENRO Bukidnon	small value						50,000.00	50,000.00	
A.03.b.1 Forest Development, Rehabilitation and Maintenance and Protection	310204100001000	CPU reformat/repair/upgrade	PENRO Bukidnon	small value						150,000.00	150,000.00	
	310205100001000	XEROX MACHINE REPAIR	PENRO Bukidnon	small value						50,000.00	50,000.00	
		LAPTOP REPAIR	PENRO Bukidnon	small value						5,000.00	5,000.00	
		Catering Services : Catering Services : Meetings/Trainings/Workshop/Conferences, Plane Ticket	PENRO Bukidnon	small value						2,100,000.00	2,100,000.00	
		SERVICES	PENRO Bukidnon	small value						25,880,824,000.00	25,880,824,000.00	
		-Job Contract/Contractual Services -Tarpaulin Printing Services & Publication Expenses	PENRO Bukidnon	small value								
		-Security Services for CY 2022	PENRO Bukidnon	Shopping								
		Communication Services	PENRO Bukidnon	Small Value	As per approved schedule of	As per approved	As per approved	As per approved		1,000,000.00	1,000,000.00	
		Internet Subscription, Cable, Satellite, Telegraph, Mobile, Landline	PENRO Bukidnon	small value						500,000.00	500,000.00	
		SERVICE VEHICLE	PENRO Bukidnon	small value						425,000.00	425,000.00	
		MAINTENANCE/REPAIR/PARTS	PENRO Bukidnon	small value						25,000.00	25,000.00	
		replacement of Valve EGR	PENRO Bukidnon	small value						40,000.00	40,000.00	
		replacement of radiator	PENRO Bukidnon	small value						10,000.00	10,000.00	
		replacement of Shroud Fan	PENRO Bukidnon	small value						10,000.00	10,000.00	
		replacemet of selector cable besta	PENRO Bukidnon	small value						12,900.00	12,900.00	
		replacement of Hydro Assembly TFR	PENRO Bukidnon	small value						9,000.00	9,000.00	
		Replacement of Clutch master Assembly S/8	PENRO Bukidnon	small value						10,000.00	10,000.00	
		Replacement of Brake master Assembly	PENRO Bukidnon	small value						3,500.00	3,500.00	
		Replacement of tail lamp	PENRO Bukidnon	small value						3,500.00	3,500.00	
		Replacement of Air cleaner	PENRO Bukidnon	small value						3,500.00	3,500.00	
		CHANGE OIL (STAKE TRUCK)	PENRO Bukidnon	small value						15,000.00	15,000.00	



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Code (PAP)	UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Adap/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		REPLACEMENT OF TIRE (4 TIRES/VEHICLE/MOTORCYCLE)	PENRO Bukidnon	small value						118,100.00	118,100.00		
		REPLACEMENT OF BATTERY	PENRO Bukidnon	small value						25,000.00	25,000.00		
		INSTALLATION OF AUXILIARY FAN	PENRO Bukidnon	small value						10,000.00	10,000.00		
		REPLACEMENT OF CROSS BEARING	PENRO Bukidnon	small value						5,000.00	5,000.00		
		REPLACEMENT OF MOTOR STARTER	PENRO Bukidnon	small value						5,000.00	5,000.00		
		INSTALLATION OF 4 WHEEL DRIVE HALVE LOCK	PENRO Bukidnon	small value						8,000.00	8,000.00		
		INJECTION PUMP NOZZLE TIP BALANCING	PENRO Bukidnon	small value						10,000.00	10,000.00		
		REFILL OXYGEN & ACETYLENE TANK	PENRO Bukidnon	small value						5,000.00	5,000.00		
		SERVICE VEHICLE REPAIR	PENRO Bukidnon	small value						100,000.00	100,000.00		



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Code (PAP)	UACS	Procurement Program/Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Adap/Post of IB/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Gasoline and lubricants	PENRO Bukidnon	small value						1,700,000.00	1,700,000.00		
		Renewal of Vehicle Insurance & LTO REGISTRATIO/Building	PENRO Bukidnon							259,000.00	259,000.00		
		SLUZU Pick-up (SDK-315)	PENRO Bukidnon										
		SLUZU light vehicle truck (SA-3239)	PENRO Bukidnon										
		SLUZU Pick-up 4x4 Dmax (SIS-633)	PENRO Bukidnon										
		Stake Truck (SEB-481)	PENRO Bukidnon										
		Light & Water Services	PENRO Bukidnon							1,500,000.00	1,500,000.00		
		Tires	PENRO'S, CENRO'S, PASUS	small small						200,000.00	200,000.00		
		BAMS EQUIPMENT	PASUS	small value								1,640,000.00	
		Spotting Scope	PASUS	small value						220,000.00		220,000.00	
A.03.d.1 Protected Areas Development and Management		DSLR Camera with tripod and carry bag	PASUS	small value						140,000.00		140,000.00	
A.03.d.1 Protected Areas Development and Management	310201100001000	DSLR Lens	PASUS	small value						100,000.00		100,000.00	
A.03.d.1 Protected Areas Development and Management	310201100001000	Binoculars	PASUS	small value						200,000.00		200,000.00	
A.03.d.1 Protected Areas Development and Management	310201100001000	Range Finder	PASUS	small value						20,000.00		20,000.00	
A.03.d.1 Protected Areas Development and Management	310201100001000	Procurement of Smart Phones	PASUS	small value						240,000.00		240,000.00	
A.03.d.1 Protected Areas Development and Management	310201100001000	Drone Camera	PASUS	small value						120,000.00		120,000.00	
A.03.d.1 Protected Areas Development and Management, A.03.b.1 Forest Development, Rehabilitation and Maintenance and Protection	310201100001000, 310204100001000	PROCUREMENT OF Motorcycle and VEHICLE 4X4	Protected Areas, Cares and Wetland Development and Management Sub-Program	small value						150,000.00		150,000.00	
A.03.d.1 Protected Areas Development and Management	310201100001000	Desktop with printer scanner	PASUS	small value						150,000.00		150,000.00	
A.03.d.1 Protected Areas Development and Management	310201100001000	Solar panel (set)	PASUS	small value						300,000.00		300,000.00	
A.03.d.1 Protected Areas Development and Management, GASS A.01.a General Management and Supervision	310201100001000, 310204100001000	Polo Shirt	PASUS/CENRO/PENRO	small value						375,000.00	375,000.00		
A.03.d.1 Protected Areas Development and Management	310201100001000	Laptop	PENRO	small value						1,000,000.00		1,000,000.00	
	310201100001000	Monro Block chairs	PENRO-BUK, PASUS	Small Value						90,000.00	90,000.00		



Code (PAP)	UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Adjudication of Bids	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.03.b.1 Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	Reforestation Project (ESTABLISHMENT, MAINTENANCE AND PROTECTION)	-P/ENRO Bukidnon	Community Participation(Co)						68,038,000.00		68,038,000.00	Programs and projects should be aligned with budget documents.

1. **PROGRAM (RFP)**—homogeneous group of activities necessary for the performance of a major purpose for which a government agency is authorized to expend public funds
2. **PROJECT (RFPI)**—Special agency undertakings which are to be carried out within a definite time frame and which are interrelated
3. **PMO/End User**—User's viewpoint of program or project
4. **Mode of procurement**—Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order
5. **Schedule for each procurement Activity**—Major procurement activities: advertising/posting, submission and receipt/opening of bids, award of contract, contract signing

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into more and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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ALBERT H. TAN
BAC Secretariat

Certified Fund Available/
Certified Appropriate Funds Available:

BRIAN O. CALMA
Accountant III

Approved by:

VERGILINO P. ALIM
PENR Officer