#### Provincial Environment and Natural Resources Office-Bukidnon

San Victores St., Brgy. 9, Malaybalay City, Bukidnon

E-mail add: penrobukidnon@denr.gov.ph Telephone No.: (088) 813-2104

MEMORANDUM.

FOR :

The Regional Executive Director

DENR- Region X, Cagayan de Oro City

ATT'N.: The Chief General Services Section

FROM

The PENR Officer

DENR Malaybalay City

DATE

September 19, 2022

**SUBJECT** 

SUBMISSION OF FY 2023 CONSOLIDATED ANNUAL

PROCURMENT PLAN NON COMMON-USE SUPPLIES

AND EQUIPMENT OF PENRO-BUKIDNON.

Respectfully submitting herewith a consolidation of FY 2023 Annual Procurement Plan Non Common Use Supplies and Equipment of PENRO-Bukidnon in the prescribed format by DBM-PS. The submission of the said report and attached photo copy of proof of email is hereto attached for reference.

For information and record.

VERGILENO P. ALIMA
PENR Officer

RELEASED

MALAYBALAY CITY

BY: ARLENE M. CARDINAS

					Schedu	le for Each Pi	Schedule for Each Procurement Activity	vity	Source of		Estimated Budget (PhP)		Remarks
Code (PAP)	UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Suh/Open of Bids	Sub/Open Notice of Award of Bids	Contract Signing	rungs	Total	MOOE	CO	description of Program/Project)
A.03.g.1 Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000	MS Office 360	PENRO Bukidnon	small value						100,000.00	100,000.00	After the second part of the second s	
A.03.g.4 Operations against illegal environment and natural resources activities	310100100002000	CPU Power Supply	PENRO Bukidnon	small value									
A.03.d.1 Protected Areas Development and Management	310201100001000	External DVD Writer (USB type mini)	PENRO Bukidnon	small value						24,150.00	21,130.00		
A.03.d.2 Protection and Conservation Wildlife	310202100001000	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	PENRO Bukidnon	small value						5,000.00	5,000.00		
A.03.c.1 Land Survey, Disposition and Records  Management		Harry Aisk 2000 AATA ATA ATA ATA	PENRO Bukidnon	small value							01,340,30		
A.03.b.1 Forest Development, Rehabilitation and	310205100001000	DOS STD	PENRO Bukidnon	small value						4,000,00	4,000.00		
THE PROPERTY AND STOCKED TO		TEAC COAST WITE STATE ST	DENIED BULLIANS							75,000.00	75,000.00		Annua
		MOUSE Wireless Ontical	PENRO Bukidnon	small value						39,390.00	39,390.00		Quelino a
		AND COC ANHERESS COLLEGE	PENRO Bukidnon	small value						1,650.00	1,650.00		And a second
		DETICAL DRIVE	PENRO Bukidnon	small value						4,500.00	4,500.00		Tahin Casa
		POWER BANK 12 volts for Laptop	PENRO Bukidnan	small value						5,000.00	5,000,00	***************************************	and the constant and
GASS A.01.a General Management and Supervision	100000100001000	BUILDING REHABILATATION, CONSTRUCTION OF	PENRO/CENROS, PA-OFFICE							49,189,977.85		49 189 977 85	MANAGEMENT
		STORAGE FACIUTY FOR CONFISCATED FOREST PRODUCTS AND CONVEYANCE (SUMPCONG. MALAY REMAINTATION, WATER TOWNS & INSTITUTION OF GROUND VALENCY OF GROUND VALENCY OF GROUND VALENCY OF THE BUILDING. STATUTH FOR THE FINAL WATER FOREMENT OF OFFICE BUILDING PRIMETERS FENCE WITH CATE PANGANTUCAN SUB-STATION, IMPROVEMENT OF OFFICE BUILDING PAMO KITANGIAD AND OFFICE BUILDING PAMO KITANGIAD AND	BUILDING	PUBLIC BIDDING, SMALL VALUE						49,109,97,00		49,189,977.85	
Service of the servic		Construction of CENRO Building, Construction of ENR checkboints (20-footer container van) Construction of Gate, Guardhouse and Fencing of New PENRO Building			10 41		ų.	,	,				E.
GASS A 61 a General Management and Supervision	100000100001000	FIXTURES (AIR CONDITION UNITS, TABLES CHAIRS, STELL SHELF, CABINETS CCTV, WINDOW GRILLS, SOUND SYSTEM, OFFICE CUBICLES, LED)								12,375,000.00	12,375,000.00		TERRANDON CONTRACTOR CONTRACTOR
GASS A.01.a General Management and Supervision	100000100001000	Personnal protected equipment/gear								1,000,000.00	1,000,000.00		- Constitution of the state of
		COMMUNICATION SERVICES	PENRO Bukidnon	small value						861 625 84	881 635 84		-
	Non May	REPAIR & MAINTENANCE OF OFFICE								1 803 000 00	1 003 000 00		
STO A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	le*	VEHICLES (REPAIR)	PENRQ Bukidnon	small value						1 000 000 00	1,000,000,00		MATERIAL STATE OF THE STATE OF
A.03.g.1 Natural Resources Management Arrangement/Agreement and Permit Issuance	200000100005000	Aircon Cleaning/Repair	PENRO Bukidnon	small value						25 000 00	25 000 00		
	and the second s					-			_	00:000,62	00.000,62		

onnopoundessala		2,000.00	2,000.00	-					Stridit value	PENNO BUNDAOA	RJ45 (50pcs)	200000100005000	Policies, Plans, Programs and Projects
		50,000.00	50,000.00						small value	PENRO Bukidnon	UTP Cables		
		25,000.00	25,000.00						small value	PENRO Bukidnon	Blower Cleaner	enflower and a file of the contract of the con	
a de constructor de la constru		5,000.00	5,000.00						small value	PENRO Bukidnon	Radio Cassette recorder, with AM/FM		
****		10,000.00	10,000.00			utheldplow			small value	PENRO Bukidnon	PRINTER, EPSON LX-300+II		
Olasofi Naciola Arta de		25,000.00	25,000,00							TENNO BURIORON	Capability and Wireless Printing 3-in-1 (print, scan legal size)		
-				-					small value		Printer, Brother, MFC-365200W Professional Series Inkjet with Full 11"x17"		
No.		65,000.00	65,000.00						small value	PENRO Bukidnon	Printer ink jet - large format		
		25,650.00	25,650.00			-			small value	PENRO Bukidnon	COMPUTER Table		and a
ALCO SALVANIA		7,000.00	7,000.00						small value	PENRO Bukidnon	Multi-use twin step ladder		
		2,500.00	2,500.00						small value	PENRO Bukidnon	VGA Cable		
	4	2.000.00	2,000.00	-	-1	1	,		small value	PENRO Bukidnon	UTP Cable Cat6 (or Higher) Cables		3795000
den second		1.500.00	1,500,00						small value	PENRO Bukidnon	USB External (5 meters)		
-		2,000.00	2,000.00						small value	PENRO Bukidnon	Mini mouse with USB connector		
-		5,000.00	5,000.00						small value	PENRO Bukidnon	Memory Card for Digital Camera SD 16gb		
		1,500.00	3,500.00			-			small value	PENRO Bukidnon	Card Reader		
e la		1,000.00	1,000.00						small value	PENRO Bukidnon	Blower cleaner for CPU		
-		40,000.00	40,000.00						small value	PENRO Bukidnon	ANTI-VIRUS/System Security Software		
neri de escolar	******	40,000.00	40,000.00						small value	PENRO Bukidnon	Printer 3-in-1		
SIA HISA NI ARANGANIAN		10,000.00	10,000.00						small value	PENRO Bukidnon	Wireless Mouse & Keyboard	310205100001000	A.03.b.1 Forest Development, Rehabilitation and Maintenance and Protection
Militari Ni astronopa e	-	60,000.00	60,000.00						small value	PENRÖ Bukidnon	Power Bank (20,000 MaH)	310204100001000	A.03.c.1 Land Survey, Disposition and Records  Management
None Labor		50,000.00	50,000.00						small value	PENRO Bukidnon	UPS	310202100001000	A.03.d.2 Protection and Conservation Wildlife
Windows & Asia						***************************************					Computer Supplies, Equipment and Accessories	310201100001000	A.03.d.1 Protected Areas Development and Management
												The same and the s	
MANIFE COMPANIES AND COMPA		50,000.00	50,000.00		_				small value	PENRO Bukidnon	Trash Can Plastic Selfclosing cover/IT EQUIPMENT	310100100002000	A.03.g.4 Operations against illegal environment and natural resources activities
SAFERIA SAFERI		150,000.00	150,000.00						small value	PENRO Bukidnon	Flat bed computer scanner	3101000100001000	A.03.g.1 Natural Resources Management Arrangement/Agreement and Permit Issuance
		300,000.00	300,000.00						small value	PENRO Bukidnon	FILING CABINET 4 DRAWERS	200000100005000	STO A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects
nd ordinant.		7,500.00	7,500.00						small value	PENRO	EXTENSION Wire		
		10,000.00	10,000.00						small value	PENRO Bukidnon	Emergency light		
SANANOS A CARACIO											Office Equipment and Accessories		
ale the desired and a second										PENRO Bukidnon	REGULARLY PURCHASED FROM OTHER SOURCES		
											OTHER ITEMS NOT AVALABLE AT PS BUT		
	118,867,977.85										TOTAL		
description of Program/Project)	00 P	MOOE	Total		Contract Signing	Sub/Open Notice of Award of Bids	of Bids	Ads/Post of IB/REI	Procurement	PMO/ End-User	Procurement Program/Project	UACS	Code (PAP)
Remarks (brief		Estimated Budget (PhP)		Source of Funds		Schedule for Each Procurement Activity	ule for Each Pr	Scheo	Mode of				

					Schedule	for Each Pro	Schedule for Each Procurement Activity		Source of		Estimated Budget (PhP)		Remarks
Code (PAP)	UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open No of Bids	Sub/Open   Notice of Award of Bids	Contract Signing	rungs	Total	MOOE	CO	description of Program/Project)
A.03.g.4 Operations against illegal environment and natural resources activities	310100100001000	>Window Type	PENRÖ Bukidnan	small value						15,000.00	15,000.00		
A.03.d.1 Protected Areas Development and Management	310100100002000	> Split type	PENRÓ Bukidnon	small value						8,000.00	8,000.00		
A.03.d.2 Protection and Conservation Wildlife	310201100001000	Body under chassis repair	PENRO Bukidnon	small value						500,000.00	500,000.00		
A.03.c.1 Land Survey, Disposition and Records Management		Printer Repair/Reset	PENRO Bukidnon	small value						50,000.00	50,000,00		
A.03.b.1 Forest Development, Rehabilitation and Maintenance and Protection	310204100001000	CPU reformat/repair/upgrade	PENRO Bukidnon	small value						150,000.00	150,000.00		
	310205100001000	XEROX MACHINE REPAIR	PENRO Bukidnon	small value						50,000.00	50,000.00		
		LAPTOP REPAIR	PENRO Bukidnon	small value						5,000.00	5,000.00		
		Catering Services:								2,100,000.00	2,100,000.00		
		Catering Services : Meetings/Trainings/Workshop/Conferences,	PENRO Bukidnon	small value	,				***************************************	-	Wilder Control	900 5450 sector	
		Plane Ticket	PENRO Bukidnon	small value									
		SERVICES				_		_		25,880,824,000.00	25,880,824,000.00		
		-lob Contract/Contractual Services	PENRO Bukidnon	small value									
		-Tarpaulin Printing Services & Publication Expenses	PENRO Bukidnon	Shopping					-		· ·		
		Security Services for CY 2022	PENRO Bukidnon	Small Value	As per approved	As per	As per	As per		1,000,000.00	1,000,000.00		
		Communication Services	PENRO Bukidnon	Small Value			_			500,000.00	500,000.00		
		Internet Subscription, Cable, Satellite, Telegraph, Mobile, Landline	PENRO Bukidnon	small value									SSEMENTARY CONTRACTOR
		SERVICE VEHICLE MAINTENANCE/REPAIR/PARTS								425,000.00	425,000.00		
		replacement of Valve EGR	PENRO Bukidnon	small value		***********				25,000.00	25,000.00		
5 17 17		replacement of Radiator	PENRO Bukidnon	small value		,				40,000.00	40,000.00		
STO A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects		replacement of Shroud Fan	PENRO Bukidnon	small value						10,000.00	10,000.00		
A.Ö3.g.1 Natural Resources Management Arrangement/Agreement and Permit Issuance	200000100005000	replacemet of selector cable besta	PENRO Bukidnon	small value		***************************************		***************************************		10,000.00	10,000.00		******************************
A.03.g.4 Operations against illegal environment and natural resources activities	310100100001000	replacement of Hydro Assembly TFR	PENRO Bukidnon	small value		-				12,900.00	12,900.00		***************************************
A.03.d.1 Protected Areas Development and Management	310100100002000	Replcaement of Clucth master Assembly 5/8	PENRO Bukidnan	small value			· · · · · · · · · · · · · · · · · · ·		***************************************	9,000.00	9,000.00	***************************************	
A.03.d.2 Protection and Conservation Wildlife	310201100001000	Replacement of Brake master Assembly	PENRO Bukidnon	small value		***************************************	***************************************			10,000.00	10,000.00		nt Antonia (res
A.03.c.1 Land Survey, Disposition and Records  Management		Replacement of tail lamp	PENRO Bukidnon	small value			**************			3,500.00	3,500.00		
A.03.b.1 Forest Development, Rehabilitation and Maintenance and Protection	310204100001000	Replacement of Air cleaner	PENRO Bukidnon	small value					··········	3,500.00	3,500.00		
	310205100001000	CHANGE OIL (STAKETRUCK)	PENRO Bukidnon	small value	-	-		_	stotteam	15,000.00	15,000.00		



### Republic of the Philippines Department of Environment and Natural Resources, PENRO Bukidnon Capitol Drive, Malayhalay City E-mail add: plonenro.bukidnon@gmail.com Telephone No. (088) 813-2104 Fax No. ; (088) 813-3306

Mode of	The same of the sa								100000
End-User Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Sub/Open Notice of Award of Bids	Contract Signing		Total	MODE	co	description of Program/Project)
small value						118,100.00	118,100.00		
small value						25,000.00	25,000.00		E-SAAA SII SI SII SII SII SII SII SII SII
small value						10,000.00	10,000.00		************
small value						5,000.00	5,000.00		TA COLONIA PARINE
small value					-	5,000.00	5,000.00		or and constant
small value						8,000.00	8,000.00		
small value						10,000.00	10,000.00		
small value						5,000.00	5,000.00		
small value						100,000,00	100,000.00		
PENRO Bukidnon	4	4	small value	small value	small value	small value	small value	Small value	small value         118,100.00         118,100.00           small value         25,000.00         25,000.00           small value         10,000.00         10,000.00           small value         5,000.00         5,000.00           small value         5,000.00         5,000.00           small value         8,000.00         8,000.00           small value         10,000.00         5,000.00           small value         10,000.00         5,000.00

					Schedul	e for Each Pro	Schedule for Each Procurement Activity		Source of		Estimated Budget (PhP)		Remarks
Code (PAP)	UACS	Procurement Program/Project	PMO/ End-User	Made of Procurement	Ads/Post of IB/REI	Sub/Open Notice of Award of Bids		Contract Signing	and a	Total	MOOE	00	description of Program/Project)
		Gasoline and Lubricants	PENRO Bukidnon	small value					1	1,700,000.00	1,700,000.00		
		Renewal of Vehicle Insurance & LTO REGISTRATION/Building								259,000.00	259,000.00		
		Byilding	PENRO Bukidnon										
		ISUZU Pick-Up (SDK-315)	PENRO Bukidnon										
		ISUZU light vehicle truck (SA-3239)	PENRO Bukidnan										
		ISUZU Pick-Up 4x4 Dmax (SJS-633)	PENRO Bukidnon						-				- Charles
		Stake Truck (SEB-481)	PENRO Bukidnon										Portion services and
	and province of the first state and a research of the state and the research of the state and the state of th	Light & Water Services	PENRO Bukidnan						-	1,500,000.00	1,500,000.00		
		Tires	PENRO'S, CENRO'S, PASUs	small small						200,000.00	200,000.00		
		BAMS EQUIPMENT	PASUS	small value								1.640.000.00	
A.03.d.1 Protected Areas Development and Management		Spotting Scape	PASUs	small value						220,000.00		220,000.00	Militaria bassasi
A.03.d.1 Protected Areas Development and Management	310201100001000	DSLR Camera with tripod and carry ba	PASUs	small value						140,000.00		140,000.00	Rendandari seguancia
A.03.d.1 Protected Areas Development and Management	310201100001000	DSLR Lens	PASUs	small value						100,000.00		100,000.00	MATERIA DE LA CONTRACTION DEL CONTRACTION DE LA
A.03.d.1 Protected Areas Development and Management	310201100001000	Binoculars	PASUS	small value						200,000.00		200,000.00	PARAGONANA, AN
A.03.d.1 Protected Areas Development and Management	310201100001000	Range Finder	PASUs	small value						20,000.00		20,000.00	
A.03.d.1 Protected Areas Development and Management	310201100001000	Procurement of Smart Phones	PASUs	small value					-	240,000.00		240,000.00	MATERIA DE LOS DE L
A.03.d.1 Protected Areas Development and Management, A.03.b.1 Forest Development,	310201100001000,	Drone Camera	PASUs	small value						120,000.00		120,000.00	***********
Rehabilitation and Maintenance and Protection  A.03.d.1 Protected Areas Development and Management, A.03.b.1	310204100001000			,	,					1			T TOTAL MANAGEMENT
Forest Development, Rehabilitation and Maintenance and Protection	310201100001000,	PROCUREMENT OF Motorcycle and VEHICLE 4x4	Protected Areas, Caves and Wetland Development and Management Sub-Program	small value						150,000.00		150,000.00	dieskil kiloneckije spoje s
A.03.d.1 Protected Areas Development and Management	310201100001000	Desktop with printer scanner	PASUs	small value						150,000.00		150,000.00	avida situa sa
A.03.d.1 Protected Areas Development and Management	310201100001000	Solar panel (set)	PASUs	small value						300,000.00	element of the second of the s	300,000,000	Open company of the c
A.03.d.1 Protected Areas Development and Management, GASS A.01.a General Management and Supervision	310201100001000, 310204100001000	Polo Shirt	PASUS/CENRO/PENRO	small value						375,000.00	375,000.00		Annonino kalkulin aya anno kan sasar
A.03.d.1 Protected Areas Development and Management	310201100001000	Laptop	PENRO	small value						1,000,000.00		1,000,000.00	Anna (A A agh Canage a)
	310201100001000	Mono Block chairs	PENRO-BUK./PASUS	Small Value						90,000.00	90,000.00		www.mandadadada



### Republic of the Philippines Department of Environment and Natural Resources, PENRO Bukidnon Capitol Drive, Malaybalay City E-mail add: <u>r10penro.bukidnon@gmail.com</u> Telephone No. (088) 813-2104 Fax No. ; (088) 813-3306

projects	Any remark that will help GPPB track programs and projects Any remark that will help GPPB track programs and projects	Any remark that will h	HANOY: ALIMA	Approved by:		Certified Fund Available/ Certified Appropriate Funds Available: BRIANO CALMA Accountant III	d Available/ propriate Fun NLMA Int III	Certified Fund Available/ Certified Appropriate Fur BRIANO: CALMA Accountant III			Prepared by:  ALBERTHY TAN  BAC Secretariat		
projects	Any remark that will help GPPB track programs and projects	Any remark that will hi							ogram or project	8. Remarks - brief description of program or project			
projects	Any remark that will help GPPB track programs and projects	Any remark that will hi						t/program costs	roved estimate of projec	7. Estimated Budget - Agency approved estimate of project/program costs			
projects	Any remark that will help GPPB track programs and projects	Any remark that will h						scial Purpose Fund	Foreign Assisted or Spe	6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund			
Higned with	Breakdown into moce and to for tracking purposes; alligned with budget documents	Breakdown into mpoe an bu		er,	ecelpt/Opening o	idding, direct contn	uding: selective b advertising/posti	ative Methods incl urement activities (	titive Bidding and Alterr it Activity - Major proc gning).	<ol> <li>Mode of Procurement: Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, reseat order,</li> <li>Schedule for Each Procurement Activity - Major procurement activities (advertising) posting; submission and receipt/Opening of bids; award of contract contract signing).</li> </ol>			
	and especially those posted at the PhilGeps.	and especially			ich a government	iajor purpose for white	rformance of a rr vithin a definite t	DEFINITION secessary for the period out vertical contract of the carried out vertical contract of the period out vertical contract out vertical contract of the period out vertical contract out vertica	ous group of activities r undertakings which are ent of program or proje	DEFINITION  1. PROGRAM (BEST)—A homogeneous group of activities necessary for the performance of a major purpose for which a government  2. PROJECT (BEST)—Special agency undertakings which are to be carried out within a definite time frame and which are intended to  3. PMO/End User—Unit as proponent of program or project			
documents,	Programs and projects should be alligned with budget documents,	Programs and projects sh											
	68,038,000.00		68,038,000.00						Community Participation(CO)	-PENRO Bukidnon	Reforestation Project (ESTABLISHMENT MAINTENANCE AND PROTECTION	310205100001000	A.03.b.1 Forest Development, Rehabilitation and Maintenance and Protection
description of Program/Project)	CO Pro	MOOE	Total		ard Contract Signing	of Bids		Ads/Post of IB/REI	Procurement	PMO/ End-User	Procurement Program/Project	UACS	Code (PAP)
Remarks (brief		Estimated Budget (PhP)		Source of Funds	activity	Schedule for Each Procurement Activity	edule for Eacl	Sch	Mode of				
				10000	(LO) 10: 1		011	0000000	and the contract		(1000)		