

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of THIRD QUARTER CY 2021**

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : \_\_\_\_\_

Operating Unit : REGION 10

Organization Code (UACS) : \_\_\_\_\_

**Appendix 16**  
**BAR No. 1** COMMISSION ON AUDIT  
OFFICE OF THE AUDIT TEAM LEADER

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### Current Year Appropriations

### Supplemental Appropriations

## Continuing Appropriations

## Off-Budget Account

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
PART A															
I. Operations															
A.02.e	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects														
1. Planning and Monitoring															
	WFP 2022 formulated (no.)	REGIONAL OFFICE	100010300010	5				5					-		
	Project Monitored	REGIONAL OFFICE	100010300010	5	5	5	5	20	10	3	12		25		
	Report validated and submitted (no.)	REGIONAL OFFICE	100010300010	3	3	3	3	12	3	3	3		9		
	Annual report prepared & Package (2021)	REGIONAL OFFICE	100010300010				1	1					-		
2. Forest Land Use Planning (FLUP) INTERPRETATION MILESTONE														-	-
ACTIVITIES:														-	-
1. Preparatory Activities incl. capability building (CSW) (1st Q-15%)	FLUP prepared and drafted (no)	REGIONAL TOTAL						3	3	17%	34%	43%		90%	
a. Initial coordination with LGU (LOI to the RED thru the CENRO)		LANAO DEL NORTE	100010500060					1	1	13%	37%	40%		90%	
b. Orientation and Levelling-off on FLUP Process with the LGU		Iligan - Pantao-ragat													
c. Secure SB/SP Authority for LCE to enter/sign the MOA for FLUP formulation		MISAMIS ORIENTAL	100010500062					2	2		20%	30%	45%		90%
d. Creation of FLUP TWG		Kinoguitan, Sugbongcogon													
e. Signing of MOA for FLUP formulation															
2. Data and Map Collection (2nd Q-30%)	FLUP finalized and endorsed by the Regional Director to FMB (no.)	REGIONAL OFFICE	100010300010					3	3	43%		3		3	
a. Thematic Mapping														-	
b. Secondary Data Gathering													-		
c. Primary data gathering activities such as but not limited to: FGD,													-		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11 =(8+9+10+11)	12	13	14
<b>PART A</b>													
<b>I. Operations</b>													
A.02.e   Formulation and Monitoring of ENR Sector													
Policies, Plans, Programs and Projects													
1. Planning and Monitoring													
WFP 2022 formulated (no.)	REGIONAL OFFICE	100010300010	5			5						-	
Project Monitored	REGIONAL OFFICE	100010300010	5	5	5	5	20	10	3	12		25	
Report validated and submitted (no.)	REGIONAL OFFICE	100010300010	3	3	3	3	12	3	3	3		9	
Annual report prepared & Package (2021)	REGIONAL OFFICE	100010300010				1	1					-	
												-	
2. Forest Land Use Planning (FLUP)												-	
INTERPRETATION MILESTONE												-	
ACTIVITIES:	FLUP prepared and drafted (no)	REGIONAL TOTAL					3	3	17%	34%	43%		90%
<b>1. Preparatory Activities incl. capability building (CSW) (1st Q-15%)</b>		LANAO DEL NORTE	100010500060				1	1	13%	37%	40%		90%
a. Initial coordination with LGU (LOI to the RED thru the CENRO)		Iligan - Pantao-ragat					-						
b. Orientation and Levelling-off on FLUP Process with the LGU	MISAMIS ORIENTAL	100010500062					2	2					
c. Secure SB/SP Authority for LCE		-Kinoguitan, Sugbongcogon					-	20%	30%	45%		90%	
to enter/sign the MOA for FLUP formulation	FLUP finalized and endorsed by the Regional Director to FMB (no.)	REGIONAL OFFICE	100010300010				3	3	43%	3	3		-
d. Creation of FLUP TWG													
e. Signing of MOA for FLUP formulation												-	
<b>2. Data and Map Collection (2nd Q-30%)</b>													
a. Thematic Mapping												-	
b. Secondary Data Gathering												-	
c. Primary data gathering activities such as but not limited to: FGD,												-	

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
KII and Community mapping														
<b>3. Situational Analysis (3rd Q-10%)</b>													-	
a. Workshops on situational analyses, and integrate issues and concerns													-	
<b>4. Prioritization of Sub-watershed and Allocation of FFL (3rd Q-10%)</b>														
a. Workshops on Participatory Prioritization of sub-watersheds and allocation of Forests and Forestlands														
<b>5. Plan Preparation and Review (3rd Q-10% &amp; 4th Q-25%)</b>													-	
a. Consultation workshops on the plan preparation (drafting of the plan)													-	
b. *Conduct technical review and deliberation of draft FLUP (CENRO, PENRO, REGIONAL OFFICE, CENTRAL OFFICE)													-	
c. Preparation and submission of comprehensive accomplishment report on the conducted milestones activities to PENRO and RO													-	
<b>MILESTONE ACTIVITIES:</b>	Finalized FLUP Adopted (no)	<b>REGIONAL TOTAL</b>	-	-	-		9	9	20%	30%	40%		90%	
1. Affirmation of FLUP by the DENR								-						
Regional Office (1st Q-15%)	BUKIDNON	100010500058					4	4	20%	30%	40%		90%	
2. Presentation of final FLUP to C/MDC ('1st Q-5%, 2nd Q-10%)	- Damulog, Don Carlos							-	20%	30%	40%		90%	
3. Presentation of FLUP and MOA for FLUP implementation to SP/SB Committee on Environment (2nd Q-20%)	- Talakag, Libona							-	30%	40%	50%		90%	
4. Presentation of FLUP and MOA for FLUP Implementation to the SP/SB (3rd Q-20%)	MISAMIS ORIENTAL	100010500062					5	5	20%	30%	40%		90%	
5. Signing of JMOA for FLUP implementation (3rd Q-20%)	Initao							-	20%	30%	40%		90%	
6. Submission of finalized and adopted FLUP to PENRO and RO (4th Q-10%)	-Alubijid, Opol, Claveria, Gingog City							-	20%	30%	40%		90%	
<b>MILESTONE ACTIVITIES:</b>	Medina, Salay,							-					-	
1. Review the revised FLUPs for affirmation of the Regional Office	FLUP adoption report and endorsed	REGIONAL OFFICE	100010300010				9	9	7	21%	9		9	
2. Regional review and deliberation of draft FLUPs of Libona and Claveria													-	
3. Facilitation on the signing of MOA for FLUP implementation													-	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
3. Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan															
A. Preparation of Simplified (CRMF) including map and 5-year workplan	CRMF & 5year WP& generated map with CSV approved and endorsed to RO (no.)	REGIONAL TOTAL		-	-	-	46	46	25%	29%	29%		89%		
CRMF and 5yWP finalized and used as basis in identifying Dev't interventions and guide in the effective mgt of the area	EFIS data updated (no.)	BUKIDNON	100010500058	-	-	-	31	31	28%	22%	31%		91%		
		Don Carlos					12	12	30%	40%	30%		90%		
		Manolo Fortich					6	6	25%	35%	32%		92%		
INTERPRETATION MILESTONE ACTIVITIES:		Valencia					11	11	30%	25%	30%		90%		
1 Planning Activity (20%)	Talakag						2	2	25%	25%	30%		90%		
2 TA on Deliberation of CRMF & Five Year Work	CAMIGUIN	100010500059					2	2	25%	39%	25%		85%		
3 Review of submitted packaged CRMF and FYWP	LANAO DEL NORTE	100010500060	-	-	-	-	2	2	23%	30%	25%		85%		
4 Preparation of Endorsement to the RED for approval	Iligan						1	1	30%	35%	30%		90%		
3 Review of submitted packaged CRMF and FYWP	Kolambungan - Caromatan						1	1	15%	25%	20%		80%		
4 Preparation of Endorsement to the RED for approval	MISAMIS OCC.	100010500061	-	-	-	-	5	5	25%	27%	34%		94%		
	Oroquieta City						1	1	25%	27%	32%		92%		
	Ozamiz City						4	4	25%	27%	35%		95%		
	MISAMIS ORIENTAL	100010500062	-	-	-	-	6	6	25%	25%	30%		90%		
	Initao						6	6	25%	25%	30%		90%		
	Gingoog City								-				-		
	CRMF and 5year WP and generated map with CSW approved and endorsed to USEC for Field Operations for affirmation (no.)	REGIONAL OFFICE	100010300010				46	46			46		46		
	EFIS data updated (no.)														
4. Price Monitoring of Forest Products														-	
7. Forest products utilization survey conducted	Price data summary monthly report	REGIONAL TOTAL		15	15	15	15	60	15	15	15		15		
Price monitoring of forest products such as consolidated and submitted															
FOB market price of logs and selected forwarded to Region (no.)	BUKIDNON	100010500058	5	5	5	5	20	5	5	5			5		
non-timber forest products	CAMIGUIN	100010500059	1	1	1	1	4	1	1	1			1		
(covered by RA 7161 or Forest Cahrges Law)	LANAO DEL NORTE	100010500060	3	3	3	3	12	3	3	3			3		
and domestic retail price of lumber,	MISAMIS OCC.	100010500061	3	3	3	3	12	3	3	3			3		
wood panel products and other NTFP	MISAMIS ORIENTAL	100010500062	3	3	3	3	12	3	3	3			3		
	Consolidated report submitted to FMB (No.)	REGIONAL OFFICE	100010300010	3	3	3	3	12	3	3	3		9		
								-					-		

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
5. Forestry Statistical Reporting System (SRS)	Statistical Report validated on ground, - Includes the production and disposition of consolidated, analyzed and forest products (i.e logs, lumber, veneer, plywood) issuance of approved licenses/ permits and employment	REGIONAL TOTAL		15	15	15	15	60	15	15	15	15	45		
		BUKIDNON	100010500058	5	5	5	5	20	5	5	5	5	15		
		CAMIGUIN	100010500059	1	1	1	1	4	1	1	1	1	3		
		LANAO DEL NORTE	100010500060	3	3	3	3	12	3	3	3	3	9		
		MISAMIS OCC.	100010500061	3	3	3	3	12	3	3	3	3	9		
		MISAMIS ORIENTAL	100010500062	3	3	3	3	12	3	3	3	3	9		
								-					-		
	Consolidated report submitted to FMB (No.)	REGIONAL OFFICE	100010300010	1	1	1	1	4	1	1			2		
6. Attendance to meeting as requested by other Agency	meetings attended (no)	REGIONAL OFFICE	100010300010	2	3	3	2	10	8	7	4		19		
		- PMD						-							

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1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
<b>PART A</b>															
<b>I. Operations</b>															
001 NATURAL RESOURCES SUSTAINABLY MANAGED															
A. Natural Resources Enforcement and Regulatory Program															
A.03.g1 Natural Resources Management Arrangement/ Agreement and Permit Issuance															
2.Compliance Monitoring of tenure or permit holders 100 % tenure/permit holders monitored	100% tenure/permit holders monitored recommendations of CENRO/PENRO		REGIONAL TOTAL				73	74	73	74	294	77	70	78	225
holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations	reviewed/ analyzed/implemented and endorsed to FMB														-
															-
CBFMA	BUKIDNON	100010500058	36	36	36	37	145	39	33	38			110		
	Don Carlos		10	7	8	11	36	10	7	10			27		
	Manolo Fortich		8	7	8	3	26	11	4	8			23		
	Talakag		8	7	5	4	24	8	7	5			20		
	Valencia City		10	15	15	19	59	10	15	15			40		
							-						-		
	CAMIGUIN	100010500059	4	5	4	5	18	4	5	4			13		
													-		
	LANAO DEL NORTE	100010500060	4	4	4	4	16	4	4	4			12		
	Iligan City		2	2	2	2	8	2	2	2			6		
	Kolambungan		2	2	2	2	8	2	2	2			6		
													-		
	MISAMIS OCC.	100010500061	8	9	9	8	34	9	8	12			29		
	Oroquieta		4	4	5	4	17	4	4	5			13		
	Ozamis City		4	5	4	4	17	5	4	7			16		
													-		
	MISAMIS ORIENTAL	100010500062	21	20	20	20	81	21	20	20			61		
	Inilao		13	13	13	13	52	13	13	14			40		
	Gingoog City		8	7	7	7	29	8	7	6			21		
													-		

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
SIFMA		BUKIDNON	100010500058	1	1	1		3	1	1	1		3		
		Talakag						1	1	1	1		3		
TFLA		BUKIDNON	100010500058		1			1	-			1		1	
		Manolo Fortich													
FLGLA		BUKIDNON	100010500058	1	2	1	1	5	1	2	5	-	8		
		Don Carlos			1		1	2	-	1	1		2		
		Manolo Fortich				1		1	-		3		3		
		Talakag		1				1	1		1		2		
		Valencia				1		1	-	1			1		
													-		
IFMA		MISAMIS ORIENTAL	100010500062	-	2	1	-	3	-	3	-	-	3		
		Initao			1			1	-	1			1		
		Gingoog City				1	1	2	-	2			2		
													-		
FLGMA		BUKIDNON	100010500058	1	2	2	2	7	2	4	2	-	8		
		Manolo Fortich			1		1	2		1	2		3		
		Valencia		1	1	2	1	5	2	3			5		
													-		
		MISAMIS ORIENTAL	100010500062	1	2	1	1	5	1	2	1		4		
4. Assessment of CSCs (devolved CSCs) indicating categorical recommendations	CSC assessed with report submitted	REGIONAL TOTAL		174	178	177	177	706	189	272	231	-	692		
Including expired, expiring, outside CBFMA Activities:		BUKIDNON	100010500058	77	80	80	76	313	88	128	112	-	328		
- Including (devolved) expired, expiring, outside CBFMA	- performance survey/evaluation	Don Carlos		20	20	20	19	79	22	30	29		81		
	- perimeter survey and GIS mapping of CSCs	Manolo Fortich		19	20	20	19	78	22	38	29		89		
	- site assessment	Talakag		19	20	20	19	78	22	32	21		75		
		Valencia		19	20	20	19	78	22	28	33		83		
													-		
		LANAO DEL NORTE	100010500060	12	13	12	13	50	12	13	12	-	37		
		Iligan City		12	13	12	13	50	12	13	12		37		
													-		
		MISAMIS OCC.	100010500061	10	10	10	13	43	10	12	15	-	37		
		Oroquieta		5	5	5	6	21	5	7	7		19		
		Ozamis City		5	5	5	7	22	5	5	8		18		
													-		
		MISAMIS ORIENTAL	100010500062	75	75	75	75	300	79	119	92	-	290		
		Initao		25	25	25	25	100	29	36	32		97		
		Gingoog City		50	50	50	50	200	50	83	60		193		
													-		
<b>Forest Protection Program from the MENU</b>													-		
Menu of Activities and Strategies													-		
Menu 1 .Provisions of full logistics and material support that is essential in forest law enforcement													-		
1.2. Procurement of Equipment/Gadgets													-		
- Various Technical and Scientific Equipment		TSE purchased (no)	REGIONAL TOTAL		11				11	9	3	-	-	12	
(Drone accessories; Geotagging Equipment/Cellphones)		BUKIDNON	100010500058	4				4	4				4		
		CAMIGUIN	100010500059	1				1	-	1			1		
		LANAO DEL NORTE	100010500060	2				2	-	2			2		
		MISAMIS OCC.	100010500061	2				2	3				3		
		MISAMIS ORIENTAL	100010500062	2				2	2				2		
													-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14	
-GPS	GPS Purchased (no)	REGIONAL TOTAL		11				11	8	3	-	-	11		
		BUKIDNON	100010500058	4				4	4				4		
		CAMIGUIN	100010500059	1				1	-	1			1		
		LANAO DEL NORTE	100010500060	2				2	-	2			2		
		MISAMIS OCC.	100010500061	2				2	2				2		
		MISAMIS ORIENTAL	100010500062	2				2	2				2		
1.3 Acquisition of Vehicle Motorcycle	Motorcycle purchased (no)	REGIONAL TOTAL		22				22	11	11			22		
		BUKIDNON	100010500058	8				8	8				8		
		CAMIGUIN	100010500059	2				2	-	2			2		
		LANAO DEL NORTE	100010500060	4				4	-	4			4		
		MISAMIS OCC.	100010500061	4				4	-	4			4		
		MISAMIS ORIENTAL	100010500062	4				4	3	1			4		
Minitruck/Light Cargo Truck	Minitruck/Light Cargo Truck purchased	REGIONAL OFFICE	100010300010	1				1	-		1		1		
4x4 Vehicle	4x4 Vehicle purchased (no.)	REGIONAL OFFICE	100010300010	1				1	-		1		1		
1.4 Maintenance of Motor Vehicle	Motor vehicles maintained (no)	REGIONAL TOTAL		17	17	17	17	17	17	17	17	-	17		
		BUKIDNON	100010500058	6	6	6	6	6	6	6	6		6		
		CAMIGUIN	100010500059	3	3	3	3	3	3	3	3		3		
		LANAO DEL NORTE	100010500060	2	2	2	2	2	2	2	2		2		
		MISAMIS OCC.	100010500061	2	2	2	2	2	2	2	2		2		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2		2		
		REGIONAL OFFICE	100010300010	2	2	2	2	2	2	2	2		2		
Menu 2. Construction/Improvement of Infrastructure													-		
- Maintenance & Improvement of ENR Monitoring Station maintained and improved (no)	ENR Monitoring Station maintained and improved (no)	REGIONAL TOTAL		7	7	7	7	7	8	8	8	-	8		
		BUKIDNON	100010500058	2	2	2	2	2	2	2	2		2		
		CENRO Talakag (San Isidro, Talakag)											-		
		CENRO Don Carlos (Libertad, Quezon)											-		
		LANAO DEL NORTE	100010500060	1	1	1	1	1	2	2	2		2		
		CENRO Iligan (Dalipuga, Iligan City)											-		
		MISAMIS OCC.	100010500061	2	2	2	2	2	2	2	2		2		
		CENRO Oroquieta (Taboo, Jimenez, Mos. Occ)											-		
		CENRO Ozamis (Lapasan, Clarin, Mis. Occ)											-		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2		2		
		CENRO Initiao (Lumbia, Cag. De Oro & Tagoloan, Mis. Or)											-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings														-	
3.1 Activate/revitalize MFPCs, individuals & group volunteers for Deputation as S/DENROs	Activated/revitalized MFPCs	REGIONAL TOTAL			5		5	5	-	5	3	-	5		
BUKIDNON	100010500058			1		1	1	-	1				1		
CAMIGUIN	100010500059			1		1	1	-	1	1			1		
LANAO DEL NORTE	100010500060			1		1	1	-	1				1		
MISAMIS OCC.	100010500061			1		1	1	-	1	1			1		
MISAMIS ORIENTAL	100010500062			1		1	1	-	1	1			1		
Menu 4. Undertake capability building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations		REGIONAL TOTAL		2				2	1			1		2	
a. Para-legal training to DENR Personnel for capacity building	Training Conducted (no)	REGIONAL OFFICE	100010300010	1				1	1					1	
LAWIN	Personnel Trained (no)			30				30	30			-		30	
b. Wildlife Law Enforcement and Proper Handling of Wildlife per IATF guidelines on emerging infectious disease	Training Conducted (no)	REGIONAL OFFICE	100010300010			1		1	-			1		1	
	Personnel Trained (no)					30		30				30		30	
Menu 6. Consistent Apprehension and Mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements		REGIONAL TOTAL		11	11	11	11	44	25	47	25	-	97		
6.1 Apprehension undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	Undocumented forest products apprehended	No.of Incidents/Volume (board feet)		8,841	8,841	8,841	8,842	117,398	28,985	107,166	41,496	-	177,647		
Don Carlos		BUKIDNON	100010500058	4	4	4	4	16	12	9	12	-	33		
Manolo Fortich				8,841	8,841	8,841	8,842	35,365	13,412	60,658	21,501	-	95,571		
Talakag								4	2	1	1		4		
Valencia								4	4	3	2		9		
CAMIGUIN	100010500059			1	1	1	1	4	2	8			10		
LANAO DEL NORTE	100010500060			1,034	1,035	1,035	1,035	4,139	311.08	6,579			6,889.64		
Iligan				3,769	3,770	3,769	3,770	15,078	3,300	33,034	8,444	-	44,778		
Kolambungan								4	-	5	2		7		
									-	14,842	5,065		19,907		
								4	2	11	2		15		
									3,300	18,192	3,379		24,871		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
		MISAMIS OCC.	100010500061	2	2	2	2	8	3	5	4	-	12		
		Oroquieta		6,979	6,980	6,980	6,980	27,919	3,757	3,405	9,688	-	16,850		
		Ozamis						4	1	3	2		6		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	8	6	9	5	-	20		
				8,724	8,724	8,724	8,725	34,897	8,205	3,491	1,863	-	13,558		
		Initao						4	3	4	2		9		
		Gingoog						4	3	5	3		11		
									1,960	2,820	1,608		6,388		
6.3 Immediate administrative and adjudication proceedings for report carried out within the prescription period (No.)	Administrative adjudication proceedings	REGIONAL TOTAL		11	11	11	11	44	15	33	28	-	76		
apprehended forest products including conveyances and implements	period (No.)	BUKIDNON	100010500058	4	4	4	4	16	5	7	7	-	19		
		Don Carlos						4	1	1	2		4		
		Manolo Fortich						4	2	1	1		4		
		Talakag						4	1	3	3		7		
		Valencia						4	1	2	1		4		
		CAMIGUIN	100010500059	1	1	1	1	4	2	7	1		10		
		LANAO DEL NORTE	100010500060	2	2	2	2	8	2	13	5	-	20		
		Iligan						4	-	4	2		6		
		Kolambungan						4	2	9	3		14		
		MISAMIS OCC.	100010500061	2	2	2	2	8	1	4	7	-	12		
		Oroquieta						4	1	1	4		6		
		Ozamis						4	-	3	3		6		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	8	5	2	8	-	15		
		Initao						4	3		1		4		
		Gingoog						4	2	2	7		11		
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases	report endorsed to OUFO cc FMB with actions taken (no)	REGIONAL TOTAL		10	13	14	13	50	14	27	17	-	58		
7.1 Support to investigation, filing and prosecution of criminal complaints	BUKIDNON	100010500058	3	4	4	4	15	2	6	8	-		16		
		Don Carlos						4	-	2	2		4		
		Manolo Fortich						3	-	1	1		2		
		Talakag						4	-	2	1		3		
		Valencia						4	2	1	4		7		
		CAMIGUIN	100010500059		1	1	1	3	1	1	1		3		
		LANAO DEL NORTE	100010500060	4	4	4	4	16	1	13	2	-	16		
		Iligan						8	-	3			3		
		Kolambungan						8	1	10	2		13		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
		MISAMIS OCC.	100010500061	2	2	3	2	9	1	5	2	-	8		
		Oroquieta						5	-	2	1		3		
		Ozamis						4	1	3	1		5		
		MISAMIS ORIENTAL	100010500062	1	2	2	2	7	9	2	4	-	15		
		Initao						4	3		1		4		
		Gingoog						3	6	2	3		11		
7.2 Hiring of Legal Asst/Legal Researcher	Legal Assistant hired (no)	REGIONAL TOTAL		11	11	11	11	11	10	11	11	-	11		
		BUKIDNON	100010500058	4	4	4	4	4	4	4	4		4		
		CAMIGUIN	100010500059	1	1	1	1	1	1	1	1		1		
		LANAO DEL NORTE	100010500060	2	2	2	2	2	2	2	2		2		
		MISAMIS OCC.	100010500061	2	2	2	2	2	2	2	2		2		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	1	2	2		2		
7.3. Adjudication and issuance of Forfeiture Order	report endorsed to OUFO cc FMB with actions taken (no.)	REGIONAL OFFICE	100010300010	10	10	10	10	40	17	9	13		39		
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System Support to Full Operationalization of Lawin System													-		
Hiring of Forest Protection Officers	Forest Protection Officers hired (no)	REGIONAL TOTAL		98	98	98	98	98	98	98	98	-	98		
		BUKIDNON	100010500058	45	45	45	45	45	45	45	45		45		
		CAMIGUIN	100010500059	1	1	1	1	1	1	1	1		1		
		LANAO DEL NORTE	100010500060	15	15	15	15	15	15	15	15		15		
		MISAMIS OCC.	100010500061	19	19	19	19	19	19	19	19		19		
		MISAMIS ORIENTAL	100010500062	18	18	18	18	18	18	18	18		18		
Distance patrolled (km)	REGIONAL TOTAL			1,620	1,620	1,620	1,620	6,480	2,151	2,059	2,000	-	6,211		
- minimum 10km/team/mo													-		
27 teams/mo	BUKIDNON	100010500058		810	810	810	810	3,240	1,045	1,025	981		3,051.28	The 2nd quarter accomplishment was inadvertently reported. "To Date" "accomp was reflected instead of "This Month"	
	Don Carlos							840	339	272	229		840.56		
	Manolo Fortich							720	233	259	232		724.19		
	Talakag							480	151	162	153		465.95		
	Valencia							1,200	322	333	366		1,020.58		
1 team	CAMIGUIN	100010500059		30	30	30	30	120	36.13	36	45.00		116.74		
9 teams	LANAO DEL NORTE	100010500060		270	270	270	270	1,080	286.38	290.24	290.40	-	867.02		
	Iligan							540	164.43	150.66	137.78		452.87		
	Kolambungan							540	121.95	139.58	152.62		414.15		
10 teams	MISAMIS OCC.	100010500061		300	300	300	300	1,200	431.26	370.66	395.79	-	1,197.71		
	Oroquieta							600	262.77	193.83	229.59		686.19		
	Ozamis							600	168.49	176.83	166.20		511.52		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
														-	
	7 teams	MISAMIS ORIENTAL	100010500062	210	210	210	210	840	352.13	337.51	288.29	-	977.93		
		Initao						420	163.86	153.17	150.79		467.82		
		Gingoog						420	188.27	184.34	137.50		510.11		
	Reports submitted with at least 75% of the observed threats actions taken (no)	REGIONAL TOTAL		33	33	33	33	132	33	33	33	-	99		
		BUKIDNON	100010500058	12	12	12	12	48	12	12	12	-	36		
		Don Carlos						12	3	3	3		9		
		Manolo Fortich						12	3	3	3		9		
		Talakag						12	3	3	3		9		
		Valencia						12	3	3	3		9		
		CAMIGUIN	100010500059	3	3	3	3	12	3	3	3		9		
		LANAO DEL NORTE	100010500060	6	6	6	6	24	6	6	6		18		
		Iligan						12	3	3	3		9		
		Kolambungan						12	3	3	3		9		
		MISAMIS OCC.	100010500061	6	6	6	6	24	6	6	6		18		
		Oroquieta						12	3	3	3		9		
		Ozamis						12	3	3	3		9		
		MISAMIS ORIENTAL	100010500062	6	6	6	6	24	6	6	6		18		
		Initao						12	3	3	3		9		
		Gingoog						12	3	3	3		9		
		REGIONAL OFFICE	100010300010	3	3	3	3	12	3	3	3		9		
	Quarterly patrol Plan Submitted (no.)	REGIONAL TOTAL		11	11	11	11	44	11	11	11	-	33		
		BUKIDNON	100010500058	4	4	4	4	16	4	4	4		12		
		Don Carlos						4	1	1	1		3		
		Manolo Fortich						4	1	1	1		3		
		Talakag						4	1	1	1		3		
		Valencia						4	1	1	1		3		
		CAMIGUIN	100010500059	1	1	1	1	4	1	1	1		3		
		LANAO DEL NORTE	100010500060	2	2	2	2	8	2	2	2		6		
		Iligan						4	1	1	1		3		
		Kolambungan						4	1	1	1		3		
		MISAMIS OCC.	100010500061	2	2	2	2	8	2	2	2		6		
		Oroquieta						4	1	1	1		3		
		Ozamis						4	1	1	1		3		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	8	2	2	2	-	6		
		Initao						4	1	1	1		3		
		Gingoog						4	1	1	1		3		
		REGIONAL OFFICE	100010300010	1	1	1	1	4	1	1	1		3		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Hiring of Forest Guard (PAMANA)	Forest Guard hired (no)	BUKIDNON	100010500058	10	10	10	10	10	10	10	10	10	10	-	
Revenue Collection	Revenues Collected	REGIONAL TOTAL		441,000	1,764,000	1,764,000	441,000	4,410,000	2,880,172	3,975,289	4,059,323		10,914,784		
- FORESTRY		BUKIDNON	100010500058	200,000	800,000	800,000	200,000	2,000,000	405,576	740,164	562,955		1,708,695		
		Don Carlos						300,000	52,992	75,286	84,712		212,990		
		Manolo Fortich						600,000	45,030	297,618	47,654		390,301		
		Talakag						500,000	172,818	146,125	19,694		338,637		
		Valencia						600,000	134,736	221,136	410,895		766,767		
		CAMIGUIN	100010500059	5,000	20,000	20,000	5,000	50,000	65,349	91,292	54,228		210,868	The 2nd quarter accomplishment was inadvertently reported. "To Date" accomp was reflected instead of "This Month"	
		LANAO DEL NORTE	100010500060	16,000	64,000	64,000	16,000	160,000	91,388	61,830	53,532		206,750		
		Iligan						103,000	45,080	34,100	23,516		102,696		
		Kolambungan						57,000	46,308	27,730	30,016		104,054		
		MISAMIS OCC.	100010500061	20,000	80,000	80,000	20,000	200,000	92,164	91,676	95,680		279,519		
		Oroquieta						100,000	43,786	39,564	57,350		140,700		
		Ozamis						100,000	48,378	52,112	38,330		138,819.30		
		MISAMIS ORIENTAL	100010500062	200,000	800,000	800,000	200,000	2,000,000	2,225,696	2,990,327	3,292,929		8,508,951		
		Initao						1,000,000	1,222,363	1,481,823	1,636,076		4,340,262		
		Gingoog						1,000,000	1,003,333	1,508,504	1,656,852		4,168,689		
A.1.2 Enforcement of Lands Laws and Regulations														-	
1. Appraisal of Foreshore Leases	Appraisal report reviewed with CSW and complete documents endorsed	REGIONAL TOTAL		1	2	3	-	6	1	3	4	-	8		
to Region (no.)	CAMIGUIN	100010500059	1		1			2	1		1		2		
	MISAMIS ORIENTAL	100010500062		2	2			4		3	3		6		
	Initao							2		1	1		2		
	Gingoog City							2		2	2		4		
	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no.)	REGIONAL OFFICE	100010300010				6	6		1		1		-	
2. Re-appraisal of Foreshore Leases	Re-appraisal report reviewed with CSW and complete documents endorsed	REGIONAL TOTAL		-	3	4	-	7	-	3	3		6		
to Region (no.)	CAMIGUIN	100010500059		1	1			2		1	1		2		
	LANAO DEL NORTE	100010500060			1			1					-		
	MISAMIS ORIENTAL	100010500062		2	2	-		4		2	2		4		
	Initao			1	1			2		1	1		2		
	Gingoog City-Duka Bay&APTPCO			1	1			2		1	1		2		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	Re-appraisal report reviewed with CSV and complete documents endorsed to LMB (no.)	REGIONAL OFFICE	100010300010					7	7					-	
3. Collection of Revenues	Notice of bills/demand letters issued to lessees (no.)	REGIONAL TOTAL		1,756,000	7,024,000	7,024,000	1,756,000	17,560,000	2,218,313	12,526,698	4,075,706		18,820,716		
- Foreshore	Revenues collected (Php'000) with report submitted	CAMIGUIN	100010500059	28,000	112,000	112,000	28,000	280,000	22,024	134,694	102,877		259,595		
	Revenues deposited (Php'000) with report submitted	LANAO DEL NORTE	100010500060	1,100,000	4,400,000	4,400,000	1,100,000	11,000,000	-	9,178,775	1,972,731		11,151,506		
		Iligan						10,880,000	-	9,178,775	1,824,495		11,003,270		
		Kolambungan						120,000	-		148,236		148,236		
		MISAMIS OCC.	100010500061	28,000	112,000	112,000	28,000	280,000	4,959	68,678	172,698		246,335		
		Oroquieta						140,000	-	59,152	82,987		142,140		
		Ozamis						140,000	4,959	9,526	89,711		104,196		
		MISAMIS ORIENTAL	100010500062	600,000	2,400,000	2,400,000	600,000	6,000,000	2,191,329	3,144,551	1,827,399		7,163,280		
		Initao						3,000,000	198,914	2,240,976	890,857		3,330,747		
		Gingoog						3,000,000	1,992,416	903,575	936,542		3,832,533		
- Other Land Administrative Fees	REGIONAL TOTAL			40,000	160,000	160,000	40,000	400,000	573,236	387,549	995,364		1,956,148		
		BUKIDNON	100010500058	30,000	120,000	120,000	30,000	300,000	155,029	227,451	215,171		597,651		
		Don Carlos						30,000	7,980	10,620	9,582		28,182		
		Manolo Fortich						30,000	14,474	14,650	19,294		48,418		
		Talakag						30,000	11,026	32,162	11,621		54,809		
		Valencia						30,000	7,100	11,340	44,208		62,648		
		PENRO						180,000	114,449	158,679	130,466		403,594		
		CAMIGUIN	100010500059	2,000	8,000	8,000	2,000	20,000	14,548	12,022	5,367		31,937		
		LANAO DEL NORTE	100010500060	3,000	12,000	12,000	3,000	30,000	11,100	11,050	16,730		38,880		
		Iligan						18,000	6,050	6,600	9,480		22,130		
		Kolambungan						12,000	5,050	4,450	7,250		16,750		
		MISAMIS OCC.	100010500061	2,000	8,000	8,000	2,000	20,000	180,757	50,592	674,671		906,020		
		Oroquieta						10,000	158,465	30,250	660,966		849,681		
		Ozamis						10,000	22,292	20,342	13,706		56,339		
		MISAMIS ORIENTAL	100010500062	3,000	12,000	12,000	3,000	30,000	211,802	86,434	83,425		381,661		
		Initao						15,000	168,618	39,284	45,408		253,309		
		Gingoog						15,000	43,184	47,150	38,017		128,351		
4. Monitoring in compliance to conditions of permits /lease/ monitored (no.)	Leases/permits/deeds monitored (no.)	REGIONAL OFFICE	100010300010	2	2	2	2	8	3	7	3		13		
	deeds issued														

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
A.1.3 Enforcement of Protected Areas, Wildlife Caves and Cave Resources, Coastal and Marine Resources Laws and Regulations															
1. Issuance of wildlife permits															
Processing of permit application	Wildlife permit applications acted	REGIONAL TOTAL		13	17	16	14	60	31	57	80		231		
Certificate of Wildlife Registration (CWR)	upon within the number of														
Wildlife Farm Permit (WFP)	days as prescribed by the law (no)	BUKIDNON	100010500058	5	6	6	6	23	15	15	23	-	116		
Wildlife Import/Export Permit	LTP: 1-2 days	Manolo Fortich						2	-	1	1		2		
Wildlife Local Transport Permit	-CWR: 7 days	Talakag						1	-		1		1		
Certificate of Wildlife Registration (CWR)	-WFP: 24 days	Valencia						20	32	60	21		113		
		CAMIGUIN	100010500059		1			1	2		2		4		
		LANAO DEL NORTE	100010500060	3	3	3	3	12	4	5	5	-	14		
		Iligan City						12	2	5	5		12		
		Kolambungan						2					2		
		MISAMIS OCC.	100010500061	2	4	4	2	12	3	6	7	-	16		
		Oroquieta						6	2	3	3		8		
		Ozamis City						6	1	3	4		8		
		MISAMIS ORIENTAL	100010500062	3	3	3	3	12	7	31	43	-	81		
		Initao						10	6	31	42		79		
		Gingoog City						2	1		1		2		
2. Monitoring of compliance of CWR and WFP holders vis-à-vis the terms and condition on the permit	100% of the holders of WFP of the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	REGIONAL TOTAL		22	22	22	22	22	22	22	22		22		
		BUKIDNON	100010500058	5	5	5	5	5	5	5	5		5		
		Manolo Fortich						1	1	1	1		1		
		Valencia						4	4	4	4		4		
		CAMIGUIN	100010500059	1	1	1	1	1	1	1	1		1		
		LANAO DEL NORTE	100010500060	1	1	1	1	1	1	1	1		1		
		Iligan City						1	1	1	1		1		
		MISAMIS OCC.	100010500061	1	1	1	1	1	1	1	1		1		
		Oroquieta						1	1	1	1		1		
		MISAMIS ORIENTAL	100010500062	14	14	14	14	14	14	14	14		14		
		Initao (13)						13	13	13	13		13		
		Gingoog City (1)						1	1	1	1		1		
Quarterly compliance monitoring reports* for WFP holders	REGIONAL TOTAL			7	7	7	7	7	7	7	7		7		
		BUKIDNON	100010500058	2	2	2	2	2	2	2	2		2		
		Manolo Fortich (1)						1	1	1	1		1		
		Valencia (4)						1	1	1	1		1		
		CAMIGUIN (1)	100010500059	1	1	1	1	1	1	1	1		1		
		LANAO DEL NORTE	100010500060	1	1	1	1	1	1	1	1		1		
		Iligan City (1)						1	1	1	1		1		
		MISAMIS OCC.	100010500061	1	1	1	1	1	1	1	1		1		
		Oroquieta (1)						1	1	1	1		1		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2		2		
		Initao (13)						1	1	1	1		1		
		Gingoog City (1)						1	1	1	1		1		
		REGIONAL OFFICE	100010300010	1	1	1	1	4	1	1	1		3		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
														-	
100% of the holders of CWR of the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	REGIONAL TOTAL				69			69	35	34	-		69		
BUKIDNON	100010500058				21			21		21			21		
Manolo Fortich								3		3			3		
Talakag								3		3			3		
Valencia								15		15			15		
CAMIGUIN	100010500059			6				6	6				6		
LANAO DEL NORTE	100010500060			9				9		9			9		
Iligan City								7		7			7		
Kolambungan								2		2			2		
MISAMIS OCC.	100010500061			6				6	4	2			6		
Oroquieta								2		2			2		
Ozamis City								4	4				4		
MISAMIS ORIENTAL	100010500062			27				27	25	2			27		
Initao								25	25				25		
Gingoog City								2		2			2		
Annual compliance monitoring reports* for CWR holders	REGIONAL TOTAL			10				10	1	9	-	-	10		
BUKIDNON	100010500058			3				3		3			3		
Manolo Fortich (3)								1		1			1		
Talakag (3)								1		1			1		
Valencia (15)								1		1			1		
CAMIGUIN (6)	100010500059			1				1	1				1		
LANAO DEL NORTE	100010500060			2				2		2			2		
Iligan City (7)								1		1			1		
Kolambungan (2)								1		1			1		
MISAMIS OCC.	100010500061			2				2		2			2		
Oroquieta (2)								1		1			1		
Ozamis City (4)								1		1			1		
MISAMIS ORIENTAL	100010500062			2				2		2			2		
Initao (25)								1		1			1		
Gingoog City (2)								1		1			1		
REGIONAL OFFICE	100010300010			1				1					-		
Updated WFP and CWR database	REGIONAL OFFICE	100010300010		1	1	1	1	4	1	1	1		3		
Operationalization of Regional Wildlife Management Committee	RWMC meetings organized (no)	REGIONAL OFFICE	100010300010		1		1	2		1			1		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
3. Mobilization of the Regional Wildlife	- WTMUs mobilized (no)	REGIONAL TOTAL			7	7	7	7	7	7	7	7		7	
Traffic Monitoring Units (WTMUs)															
CAMIGUIN	100010500059		1	1	1	1	1	1	1	1	1	1		1	
LANAO DEL NORTE	100010500060		2	2	2	2	2	2	2	2	2	2		2	
Iligan								1	1	1	1	1		1	
Kolambungan								1	1	1	1	1		1	
MISAMIS OCC.	100010500061		2	2	2	2	2	2	2	2	2	2		2	
Oroquieta								1	1	1	1	1		1	
Ozamis								1	1	1	1	1		1	
MISAMIS ORIENTAL	100010500062		2	2	2	2	2	2	2	2	2	2		2	
Initao								1	1	1	1	1		1	
Gingoog								1	1	1	1	1		1	
- Monitoring reports endorsed	REGIONAL OFFICE	100010300010		3	3	3	3	3	12	3	3	3		9	
List of Ports monitored:	to BMB (No.)														
CAMIGUIN - Balbagon, Benoni, Guinsiliban Port, Camiguin Airport														-	
ILIGAN - PPA, Port Area Tambo TerminalPala-o Wet Market														-	
KOLAMBUGAN - Mukas Port														-	
OROQUIETA - Port of Plaridel														-	
OZAMIZ - Airport & Seaport														-	
INITAO - Laguindingan Airport														-	
GINGOOG - Balingoan Port														-	
4. WEOs deputized	WEOs deputized (no.)	REGIONAL OFFICE	100010300010	15					15	15	15	6		15	
DENR Regional Special Order														-	
issued (no.)	REGIONAL OFFICE	100010300010	1						1	1	1			1	
Updated list of designated/															
deputized WEOs	REGIONAL OFFICE	100010300010	1						1	1	1			1	
Monthly Consolidated WEO														-	
reports submitted & endorsed														-	
to BMB (no.)	REGIONAL OFFICE	100010300010	3	3	3	3	3	12	2	3	3		8		
Updated list of wildlife														-	
confiscation and cases filed														-	
per Region	REGIONAL OFFICE	100010300010	2	3	3	3	3	11	2	3	3		8		
5. Mobilization of Wildlife	WEO mobilized monthly (no)	REGIONAL TOTAL		15	15	15	15	15	15	15	15	15	-	15	
Enforcement Officers (WEO)															
BUKIDNON	100010500058		5	5	5	5	5	5	5	5	5	5		5	
CAMIGUIN	100010500059		1	1	1	1	1	1	1	1	1	1		1	
LANAO DEL NORTE	100010500060		3	3	3	3	3	3	3	3	3	3		3	
MISAMIS OCC.	100010500061		3	3	3	3	3	3	3	3	3	3		3	
MISAMIS ORIENTAL	100010500062		3	3	3	3	3	3	3	3	3	3		3	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Monthly WEO reports submitted (no)	REGIONAL TOTAL			30	45	45	45	165	30	45	45	-	120		
BUKIDNON	100010500058		10	15	15	15	55	10	15	15	-	40			
Don Carlos								11	2	3	3		8		
Manolo Fortich								11	2	3	3		8		
Talakag								11	2	3	3		8		
Valencia								11	2	3	3		8		
PENRO								11	2	3	3		8		
CAMIGUIN	100010500059		2	3	3	3	11	2	3	3		8			
LANAO DEL NORTE	100010500060		6	9	9	9	33	6	9	9		24			
Iligan								11	2	3	3		8		
Kolambungan								11	2	3	3		8		
PENRO								11	2	3	3		8		
MISAMIS OCC.	100010500061		6	9	9	9	33	6	9	9		24			
Oroquieta								11	2	3	3		8		
Ozamis								11	2	3	3		8		
PENRO								11	2	3	3		8		
MISAMIS ORIENTAL	100010500062		6	9	9	9	33	6	9	9		24			
Initao								11	2	3	3		8		
Gingoog								11	2	3	3		8		
PENRO								11	2	3	3		8		
Revenue Generated	Fees Generated	REGIONAL TOTAL		1,440	5,760	5,760	1,440	14,400	13,600	15,267	20,375	-	49,242		
- PAWS	BUKIDNON	100010500058	1,000	4,000	4,000	1,000	10,000	12,000	8,200	13,050	-	33,250			
	Valencia							10,000	12,000	8,200	13,050		33,250		
	CAMIGUIN	100010500059	100	400	400	100	1,000	200		200		400			
	LANAO DEL NORTE	100010500060	120	480	480	120	1,200	400	700	500	-	1,600			
	Iligan							1,200	200	600	500		1,300		
	Kolambungan								200	100		300			
	MISAMIS OCC.	100010500061	120	480	480	120	1,200	300	600	700	-	1,600			
	Oroquieta								600	200	300	300		800	
	Ozamis								600	100	300	400		800	
	MISAMIS ORIENTAL	100010500062	100	400	400	100	1,000	700	5,767	5,925	-	12,392			
	Initao								600	700	5,542	5,700		11,942	
	Gingoog City								400	-	225	225		450	
Revenues generated from IPAFA	Revenues Generated ('000)	REGIONAL TOTAL		1,493,300	5,973,200	5,973,200	1,493,300	14,933,000	3,789,698	4,418,459	4,369,008	-	12,577,164		
-PROTECTED AREA	BUKIDNON	100010500058	62,000	248,000	248,000	62,000	620,000	282,250	157,562	502,001		941,813			
	Mt. Kitangkad											-			
	CAMIGUIN	100010500059	15,800	63,200	63,200	15,800	158,000					-			
	I - Mt. Timpoong Hibok-hibok											-			
	LANAO DEL NORTE	100010500060	1,400,000	5,600,000	5,600,000	1,400,000	14,000,000	3,500,568	3,500,568	3,500,568	3,500,568.0		10,501,704		
	- Liangan Larapan Rivers Mangrove Swamp Forest Reserved (LLRMSFR)											-			
	MISAMIS OCC.	100010500061	15,000	60,000	60,000	15,000	150,000	990	396,658	126,569.0		524,217			
	- Mt. Malindang NP											-			
	MISAMIS ORIENTAL	100010500062	500	2,000	2,000	500	5,000	5,890	363,670	239,870.0		609,430			
	- Initao-Libertad PLS											-			

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
A.03.g4	A.2. Operations against Illegal Environment and Natural Resources activities												-		
	1. Strengthening of created Anti illegal meetings conducted with logging Task Force/ Groups and report submitted (no.)	REGIONAL TOTAL		1	6	1	6	14	2	6	4	-	12		
	MFPC	BUKIDNON	100010500058		1		1	2		1				1	
		CAMIGUIN	100010500059		1		1	2		1				1	
		LANAO DEL NORTE	100010500060		1		1	2	1	1			2		
		MISAMIS OCC.	100010500061		1		1	2		1	2		3		
		MISAMIS ORIENTAL	100010500062		1		1	2		1	1		2		
		REGIONAL OFFICE	100010300010	1	1	1	1	4	1	1	1		3		
	2. Collaboration with other agencies of forest protection and law enforcement activities (RPOC, RLEC, MBDA, TWG-CLE)	meetings attended with report submitted	REGIONAL TOTAL		2	7	7	2	18	5	6	6	-	17	
		BUKIDNON	100010500058		1	1		2		1	1			2	
		CAMIGUIN	100010500059		1	1		2		1	1			2	
		LANAO DEL NORTE	100010500060		1	1		2	2					2	
		MISAMIS OCC.	100010500061		1	1		2	1	1	1		3		
		MISAMIS ORIENTAL	100010500062		1	1		2		1	1		2		
		REGIONAL OFFICE	100010300010	2	2	2	2	8	2	2	2		6		
	In support to DAO 2018-18													-	
	3. Operationalization of Quick Response Team (QRT)	Preliminary Investigation Conducted with report submitted (No.)	REGIONAL TOTAL		6	1	6	1	14	9	8	11	-	28	
		BUKIDNON	100010500058	1		1		2	1		1			2	
		CAMIGUIN	100010500059	1		1		2	1	1	2		4		
		LANAO DEL NORTE	100010500060	1		1		2	3	1	1		5		
		MISAMIS OCC.	100010500061	1		1		2	2	4	1		7		
		MISAMIS ORIENTAL	100010500062	1		1		2	1	-	3		4		
		REGIONAL OFFICE	100010300010	1	1	1	1	4	1	2	3		6		
	4. Operationalization of Regional Enforcement Task Force	REGIONAL OFFICE	100010300010				1	1						-	
	5. Conduct regular monitoring to all existing WPPPs, Mining Industries, and other DENR Permittees with proper coordination with EMB and MGB	Monitoring conducted (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	4	2	4	10		16	

**Appendix 16**  
**BAR No. 1**

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of THIRD QUARTER CY 2021**

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 Agency : \_\_\_\_\_  
 Operating Unit : \_\_\_\_\_ REGION 10 \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
<b>PART A</b>													
<b>I. Operations</b>													
A.03.d   Protected Areas, Caves, and Wetlands													
Development Management													
A.03.d.1   Protected Areas, Caves, and Wetlands													
Development and Management Sub-Program													
I. Protected Areas Development and Management		REGIONAL TOTAL		3	3	3	3	3	23%	40%	31%		96%
1. Protected Area Suitability Assessment	PASA conducted (no)	MISAMIS ORIENTAL	100010500062	1	1	1	1	1	25%	40%	30%		95%
<b>MILESTONE ACTIVITIES:</b>		- Mt. Lumot (6,000 ha)											
1. Preparation and compilation of maps with technical description of boundaries													
2. Public Notification													
3. Public Consultation													
4. Preparation of Initial Protected Area Plan													
5. Public Hearing													
6. Reporting													
2. Protected Area Establishment	Proclamation drafted with complete attachments (no)	REGIONAL TOTAL		2	2	2	2	2	25%	40%	33%		98%
<b>MILESTONE ACTIVITIES:</b>		- Mt. Pantaron (22,000 ha)											-
I. PAs found SUITABLE as protected area under the NIPAS shall proceed with the ff. steps for establishment:		BUKIDNON	100010500058	1	1	1	1	1	20%	45%	35%		100%
1. Preparation and completion of maps with technical description of boundaries		MISAMIS OCC.	100010500061	1	1	1	1	1	30%	35%	30%		95%
2. Public Notification		- Bagumbang-Malaubang Mangrove Forest Reserve (340 ha)											-
3. Public Consultation													-
4. Preparation of PA Management Plan (IPAP)		REGIONAL OFFICE	100010300010	4	4	4	4	4	10%				10%
with indicative management zones	Reports reviewed and submitted and	- Misamis Oriental (Mt. Lumot - 6,000 ha )		1	1	1	1	1					-
5. Public Hearing	Regional NIPAS Review Committee (RNRC)	- Bukidnon (Mt. Tago - 21,409.70 ha)		2	2	2	2	2					-
6. Review by the Regional NIPAS Review Committee (RNRC)	convened (no)	(Mt. Pantaron - 22,000 ha)											-
7. Drafting of Presidential Proclamation		- Misamis Occidental		1	1	1	1	1					-
7. Drafting of Presidential Proclamation		(Bagumbang-Malaubang Mangrove Forest Reserve (340 ha)											-

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
II. For Proclaimed and Legislated PAs														-	
2. Demarcation of Boundaries for Legislated PAs	Corners of boundary relocated-established (no)	REGIONAL TOTAL		10	21	24	25	80	10	21	38		69		
- Team Organization and Supervision	Monument installed (no)													-	
- Ground Surveying and Monumenting: Terrestrial		LANAO DEL NORTE	100010500060			24	25	49			38		38		
- Coordination and CEPA with LGU		- Mt Inayawan RNP											-		
		MISAMIS ORIENTAL	100010500062	10	21	-	-	31	10	21			31		
		- Mt. Balatukan RNP (km)											-		
- Production and Installation of Signage	Signage installed (no)	REGIONAL TOTAL		-	-	-	8		10	5	9	-	24		
		LANAO DEL NORTE	100010500060					8					-		
		-Mt Inayawan RNP											-		
		MISAMIS ORIENTAL	100010500062		5	5	5	15	10	5	9		24		
		- Mt. Balatukan RNP (km)											-		
- Inspection, Verification and Approval of Surveys	Demarcation of Boundaries for Legislated PA's	REGIONAL TOTAL		10	21	24	25	80			69		69		
		LANAO DEL NORTE	100010500060			24	25	49			38		38		
		- Mt Inayawan RNP											-		
		MISAMIS ORIENTAL	100010500062	10	21	-	-	31			31		31		
		- Mt. Balatukan RNP (km)											-		
	Reports and map reviewed and submitted to the Secretary thru BMB	REGIONAL OFFICE	100010300010	2	2	2	2	2	10%	20%	20%		50%		
		LANAO DEL NORTE	100010500060										-		
		- Mt Inayawan RNP											-		
		MISAMIS ORIENTAL	100010500062										-		
		- Mt. Balatukan RNP (km)											-		
3. Survey and Registration of Protected Area Occupants	SRPAO conducted (no)	MISAMIS ORIENTAL	100010500062	6	6	6	6	6	20%	30%	40%		90%		
(SRPAO)		- Mt. Balatukan											-		
		('14 barangays)											-		
4. PA Management Planning													-		
A. Biodiversity Assessment and Monitoring System (BAMS) of Inland Wetland Within Terrestrial	2 km transect established and baseline data gathered	BUKIDNON	100010500058	1	1	1	1	1	15%	40%	35%		90%		
		- Mt. Kalatungan											-		
		(Cagayan River Inland Wetland, Talakag)											-		
MILESTONE ACTIVITIES													-		
PHASE 1 (1st Quarter)													-		
Organization and Planning (10%)													-		
PHASE 2 (1st Quarter to 4th Quarter)													-		
Physical Assessment													-		
a. GIS mapping (10%)													-		
b. Assessment of PA functions (watershed characterization, assessment of soil and geology, land use and land cover, water quality assessment) (10%)													-		
c. Data Analysis (assessment and correlation of trends and changes) (10%)													-		
3. Establishment of the 2 km Transect and baseline data gathering													-		
a. Flora assessment (20%)													-		
b. Fauna assessment (20%)													-		
4. Presentation of results to PAMB (10%)													-		
5. Submission of report to RO (10%)													-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
C. Updating of PA Management Plan	PA Mgt plan updated (no)	REGIONAL TOTAL		3	3	3	3	3	3	25%	43%	35%		90%	
		CAMIGUIN	100010500059	1	1	1	1	1	1	5%	45%	40%		-	
		- Timpoong Hibok-Hibok NM (2,203.39HA)												90%	
		MISAMIS OCC.	100010500061	2	2	2	2	2	2	20%	40%	30%		90%	
		- Baliangao PLS (315.50HA)		1	1	1	1	1	1					-	
		- Mt. Malindang RNP (53,028HA)		1	1	1	1	1	1					-	
		Updated PAMP reviewed/deliberated and endorsed to the Secretary thru the BMB for affirmation	REGIONAL OFFICE	100010300010	3	3	3	3	3					-	
5. PA Habitat Protection		REGIONAL TOTAL		43	43	43	43	43	43	43	43	43	43	43	
A. Law Enforcement		BUKIDNON	100010500058	11	11	11	11	11	11	11	11	11	11	11	
- Augmentation for PA Protection and patrolling	(no./area patrolled)	- Mt. Kalatungan RNP (22,225.11 ha)		7	7	7	7	7	7	7	7	7	7	7	
		- Mt. Kitanglad NP (47,270.00 ha)		4	4	4	4	4	4	4	4	4	4	4	
		CAMIGUIN	100010500059	5	5	5	5	5	5	5	5	5	5	5	
		- Timpoong Hibok-hibok NM (2,203.39 ha)													
		LANAO DEL NORTE	100010500060	17	17	17	17	17	17	17	17	17	17	17	
		- Mt. Inayawan RNP (4,236.18 ha)													
		MISAMIS OCC.	100010500061	5	5	5	5	5	5	5	5	5	5	5	
		- Mt. Malindang RNP (53,028.00 ha)		3	3	3	3	3	3	3	3	3	3	3	
		- Baliangao PLS (315.50 ha)		2	2	2	2	2	2	2	2	2	2	2	
		MISAMIS ORIENTAL	100010500062	5	5	5	5	5	5	5	5	5	5	5	
		- Initao-Libertad PLS (921.02 ha)		1	1	1	1	1	1	1	1	1	1	1	
		- Mt. Balatukan RNP (8,437.86 ha)		3	3	3	3	3	3	3	3	3	3	3	
		- Mimbilisan NP (66.00 ha)		1	1	1	1	1	1	1	1	1	1	1	
B. Communication, Education and Public Awaenness (CEPA)	CEPA activities conducted (no)	REGIONAL TOTAL		9	9	9	9	9	20%	39%	67%		86%		
	ACTIVITIES :	BUKIDNON	100010500058	2	2	2	2	2	23%	48%	20%		-		
	4. Improvement/Rehabilitation of Signages	- Mt. Kalatungan NP (22,225.11 ha)		1	1	1	1	1	25%	45%	20%		90%		
	5. Focus Group Discussion (FGD) Meetings													-	
	6. Symposia or youth camps													-	
	2. Conduct of KAP	- Mt. Kitanglad NP (47,270.00 ha)		1	1	1	1	1	20%	50%	20%		90%		
	3. Preparation of Communication Plan (3-Year Plan)													-	
	5. Focus Group Discussion (FGD) Meetings													-	
		CAMIGUIN	100010500059	1	1	1	1	1	15%	78%	65%		100%		
	1. Production of IEC/CEPA Materials (25%)	- Timpoong Hibok-hibok NM (2,203.39 ha)							15%	55%	30%		100%		
	4. Improvement/Rehabilitation of Signages												100%		100%
	6. Symposia or youth camps												100%		100%
		LANAO DEL NORTE	100010500060	1	1	1	1	1	25%	25%	25%		75%		
	1. Production of IEC/CEPA Materials (25%)	- Mt. Inayawan RNP (4,236.18 ha)											-		
	4. Improvement/Rehabilitation of Signages												-		
	5. Focus Group Discussion (FGD) Meetings														

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
		MISAMIS OCC.	100010500061	2	2	2	2	2	15%	38%	23%		75%		
	3. Preparation of Communication Plan (3-Year Plan)	- Mt. Malindang RNP (53,028.00 ha)		1	1	1	1	1	20%	35%	30%		85%		
	5. Focus Group Discussion (FGD) Meetings												-		
	1. Production of IEC/CEPA Materials (25%)	- Baliangao PLS (315.50 ha)		1	1	1	1	1	10%	40%	15%		65%		
	2. Conduct of KAP												-		
		MISAMIS ORIENTAL	100010500062	3	3	3	3	3	20%	25%	45%		90%		
	1. Production of IEC/CEPA Materials (25%)	- Initao-Libertad PLS (921.02 ha)		1	1	1	1	1	20%	25%	45%		90%		
	5. Focus Group Discussion (FGD) Meetings	- Mt. Balatukan RNP (8,437.86 ha)		1	1	1	1	1	20%	25%	45%		90%		
	6. Symposia or youth camps	- Mimbilisan NP (66.00 ha)		1	1	1	1	1	20%	25%	45%		90%		
Maintenance and Management of Biodiversity															
Database	Database populated (no)	REGIONAL OFFICE	100010300010	1	1	1	1	1	15%	35%	30%		80%		
- Database population															
C. Implementation of Biodiversity Monitoring System (BMS)	BMS conducted and reports submitted (no)	REGIONAL TOTAL		9	9	9	9	9	26%	27%	24%		52%		
<b>MILESTONE ACTIVITIES:</b>		BUKIDNON	100010500058	2	2	2	2	2	28%	33%	20%		80%		
1. Conduct BMS Site Monitoring following the four methods (Field diary, Transect walk, Photo documentation, FGD) - 40%		- Mt. Kalatungan NP		1	1	1	1	1	30%	20%	35%		85%		
2. Report Preparation (data analysis and identification of trends) - 20%		- Mt. Kitanglad NP		1	1	1	1	1	25%	45%	5%		75%		
3. Presentation of findings and recommended actions to PAMB - 20%		CAMIGUIN	100010500059	1	1	1	1	1	25%	25%	25%		75%		
4. Submission of Report to RO - 20%		- Mt. Timpooong Hibo-hibok NM													
		LANAO DEL NORTE	100010500060	1	1	1	1	1	25%	25%	25%		75%		
		- Mt Inayawan RNP		1	1	1	1	1							
		MISAMIS OCC.	100010500061	2	2	2	2	2	25%	25%	25%		75%		
		- Mt. Malindang RNP		1	1	1	1	1	25%	25%	25%		75%		
		- Baliangao PLS		1	1	1	1	1	25%	25%	25%		75%		
		MISAMIS ORIENTAL	100010500062	3	3	3	3	3	25%	25%	25%		75%		
		- Initao-Libertad PLS		1	1	1	1	1	25%	25%	25%		75%		
		- Mt. Balatukan RNP		1	1	1	1	1	25%	25%	25%		75%		
		- Mimbilisan NP		1	1	1	1	1	25%	25%	25%		75%		
6. PAMB Operationalization													-		
A. PAMB Organization	PAMB organized (no)	REGIONAL TOTAL		1	1	1	2	2	25%	25%	25%		75%		
- list of Ex officio PAMB members													-		
- no. of non-ex officio PAMB members appointed by the Secretary	MISAMIS OCC.	100010500061						1	1				-		
	- Bagumbang-Malaubang MFR												-		
	MISAMIS ORIENTAL	100010500062		1	1	1	1	1	25%	25%	25%		75%		
	- Malasag-Mahuganao WFR/Cugman-Catanico PL												-		
													-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
B. PAMB Meetings	- PAMB meetings/minutes and resolution prepared and submitted to RO	REGIONAL TOTAL		10	10	10	10	40	10	9	9		28		
- regular meetings of the PAMB En-Banc and Execom		BUKIDNON	100010500058	2	2	2	2	8	2	2	2		-		
		- Mt. Kalatungan RNP (41 members)		1	1	1	1	4	1	1	1		3		
		- Mt. Kitanglad RNP (61 members)		1	1	1	1	4	1	1	1		3		
		CAMIGUIN	100010500059	1	1	1	1	4	1	1	1		3		
		- Mt.Timpooong Hibok-hibok NM (42 members)						-					-		
		LANAO DEL NORTE	100010500060	2	2	2	2	8	2	1	1		4		
		- Mt. Inayawan RNP (31 members)		1	1	1	1	4	1	1	1		3		
		- Liangan-Lipatan RMFSR (25 members)		1	1	1	1	4	1				1		
		MISAMIS OCC.	100010500061	2	2	2	2	8	2	2	2		6		
		- Mt. Malindang RNP (33 members)		1	1	1	1	4	1	1	1		3		
		- Baliangao PLS (13 membersf)		1	1	1	1	4	1	1	1		3		
		MISAMIS ORIENTAL	100010500062	3	3	3	3	12	3	3	3		9		
		- Initao-Libertad PLS (16 members)		1	1	1	1	4	1	1	1		3		
		- Mt. Balatukan RNP (32 members)		1	1	1	1	4	1	1	1		3		
		- Mimbilisan PL (15 members)		1	1	1	1	4	1	1	1		3		
	PAMB Resolutions Approved	REGIONAL OFFICE	100010300010	10	10	10	10	40	13	25	61		99		
	- no. of resolutions approved and submitted to the Sec thru BMB												-		
													-		
C. Management Effectiveness	MEA conducted (no.)	LANAO DEL NORTE	100010500060			1		1			1		1		
Assessment (MEA)		- Mt. Inayawan RNP											-		
													-		
8. Ecotourism Management													-		
A. Ecotourism Management Plan formulation, review by REC and approve by PAMB	ecotourism management plan formulated, reviewed by REC and approved by PAMB (no)	REGIONAL TOTAL		3	3	3	3	3	27%	28%	30%		82%		
		BUKIDNON	100010500058	1	1	1	1	1	30%	20%	35%		85%		
		- Mt. Kitanglad RNP (47,270 ha)						1					-		
		MISAMIS OCC.	100010500061	1	1	1	1	1	15%	40%	30%		85%		
		- Baliangao PLS (315.50 ha)											-		
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	25%	25%	25%		75%		
		- Mt. Balatukan RNP (8,437.86 ha)											-		
B. Maintenance of Ecotourism Facilities	Ecotourism facilities maintained (no)	REGIONAL TOTAL		12	12	12	12	12	12	12	12		12		
		BUKIDNON	100010500058	2	2	2	2	2	2	2	2		2		
	Replacement of Roofing of White House	- Mt. Kitanglad NP		1	1	1	1	1	1	1	1		1		
	Improvement of Information Center of	- Mt. Kalatungan NP		1	1	1	1	1	1	1	1		1		
	Audio-Visual Room Set-Up	CAMIGUIN	100010500059	2	2	2	2	2	2	2	2		2		
	Picnic Sheds	- Mt Timpoong Hibokhibok NP											-		
	View Deck														

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
		LANAO DEL NORTE	100010500060	3	3	3	3	3	3	3	3	3	3	3	
	1km eco-trail maintenance	- Mt Inayawan RNP													
	Electrical (solar panel generator) system maintenance														
	PA visitor center														
		MISAMIS OCC.	100010500061	2	2	2	2	2	2	2	2	2	2	2	
	Rehabilitation of Viewing Deck (Tangub)	- Mt Malindang RNP		1	1	1	1	1	1	1	1	1	1	1	
	Repair of Floating Guard House	- Balingao PLS		1	1	1	1	1	1	1	1	1	1	1	
		MISAMIS ORIENTAL	100010500062	3	3	3	3	3	3	3	3	3	3	3	
	Eco Trail	- Mt Balatukan RNP		1	1	1	1	1	1	1	1	1	1	1	
	View Deck	- Mimbilisan		1	1	1	1	1	1	1	1	1	1	1	
	Enhancement of Conference Room	- Initao-Libertad PLS		1	1	1	1	1	1	1	1	1	1	1	
		Regional Ecotourism Committee Operations	REGIONAL OFFICE	100010300010	1	1	1	1	1	20%				20%	
	- meetings conducted (no)	-AHP site: Mt. Kitanglad													
	- Impact Monitoring														
<b>Management of Caves and Cave Resources</b>															
<b>CAVE ASSESSMENT AND MANAGEMENT PROGRAM (CAMP)</b>															
a.1. Cave assessment and classification	Cave assessed and classified with	BUKIDNON	100010500058	1	1	1	1	1	15%	35%	40%		90%		
<b>MILESTONE ACTIVITIES:</b>	reports submitted to RO (no)	-Mt. Kalatungan (Langusahan Cave)													
1. Organize Cave Assessment Team with the Regional Office															
2. Assessment of Biophysical, socio-economic and cultural status and mapping of cave															
3. Prepare assessment report with recommended classification and data sets including GIS shapefiles															
4. Report submitted to RO On site management planning for priority classified caves															
	Cave Management Plan prepared (no)	MISAMIS ORIENTAL	100010500062	3	3	3	3	3	15%	50%	30%		95%		
<b>MILESTONE ACTIVITIES:</b>	ILPLS														
1. Conduct cave management planning workshop with stakeholders and forge partnership with LGU	- Swiftlet Cave														
2. Prepare Cave Management Plan	- Liza Cave														
3. Submit Cave Management Plan with LG resolution/ordinance to RO	- Bat Cave														
	Monitoring and deliberation of Cave	REGIONAL OFFICE	100010300010	4	4	4	4	4	50%	25%			75%		
	Assessment and Management Program														
with report submitted to BMB (no.)	BUKIDNON	100010500058													
	-Mt. Kalatungan (Langusahan Cave)														
	MISAMIS ORIENTAL	100010500062													
	ILPLS														
	- Swiftlet Cave														
	- Liza Cave														
	- Bat Cave														

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
ASEAN HERITAGE PARK		REGIONAL TOTAL		3	3	3	3	3	47%	118%	173%		148%		
		BUKIDNON	100010500058	1	1	1	1	1	18%	33%	23%		70%		
		- Mt. Kitanglad NP													
Participation of Mindanao PAMB Network Activities	Mindanao PAMB Network Activities participated (no)			1	1	1	1	1							
Updating of Manual of Operation for PA Mgt.	Manual of Operation for PA Mgt. updated (no)				1	1	1	1		50%	20%		70%		
Inscription of PA for inclusion in the UNESCO or World Heritage sites	PA inscribed for inclusion in the UNESCO or World Heritage sites (no)			1	1	1	1	1	25%	25%	20%		70%		
Rehabilitation of PA Office Building	PA Office Building rehabilitated (no)			1	1	1	1	1	10%	40%	30%		80%		
Participation of Volunteers Congress	Volunteers Congress participated (no)							1	1						
Logistic support for PA Volunteers (rain boots, rain coats, flash lights, etc.)	PA Volunteers provided with logistic support (no)							41	41						
	PENRO														
	CAMIGUIN	100010500059		1	1	1	1	1	58.33%	92%	94%		97%		
	- Mt Timpoong Hibokhibok NP														
PA Anniversary Celebration	MTHNM Anniversary conducted (no)			1					1	1	1	1	1		
Collaboration on the Promotion of MTHNM in Lanzone	MTHNM Activities promoted (no)							1	1						
Improvement of Guard House	Guard House improved (no)					1		1		1	1	1	1		
Improvement of Coffee Shop with Kitchen	Coffee Shop improved (no)			1	1	1	1	1	25%	1	1		1		
Repair of Roofing of Visitors Information Center	Visitors' Information Center Roofing repaired (no)			1	1	1	1	1		1	1		1		
Repair of Monitoring Station	Monitoring Station repaired (no)									1	1		1		
Furnishing of Souvenir Shop (Tuasan Falls)	Souvenir Shop furnished (no)			1	1	1	1	1		1	1		1		
Preparation of Ecotourism Management and Investment Plan	Ecotourism Management and Investment Plan prepared (no)			1	1	1	1	1	30%	40%		70%			
Maintenanace of Signage/Billboards	Signage/Billboard maintained (no)			1	1	1	1	1		1	1		1		
Conduct of Information Caravan (PA Anniversary Celebration)	Information Caravan conducted (no)			1					1	1	1	1	1		
Malindang Week Celebration	Malindang Week Celebration conducted (no)	MISAMIS OCC. - Mt Malindang RNP	100010500061				1		1		400%		276%		
Patrolling and Monitoring of PA (53,028 ha)	Mt. Malindang Green Task Force hired (no)			15	15	15	15	15	1		1		100%		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
Support to PAMB Operationalization	PAMB meetings conducted (no)				1	2	1	1	5					-	
- En Banc	- En Banc					1			1					-	
- Subcom	- Subcom				1	1	1	1	4	25%		10		10	
Maintenance of Ecotourism Facilities	Monitoring Station repaired and repainted (no)				1	1	1	1	1	1	1	1		1	
(Repair of ceiling and repainting of Monitoring Station, Concepcion) Website Establishment	Website established (no)				1	1	1	1	1	30%	50%			80%	
Conduct of Activities for the Special Celebration and Attendance to Trainings/Workshops/ Learning Events	Special Celebration conducted and Trainings/Workshops Learning Events attended (no.)	REGIONAL OFFICE	100010300010	1	1				2	1	1			2	
<b>A.03.d.2 Wildlife Resources Conservation Sub-Program</b>															
a. Endemic Species Conservation		REGIONAL TOTAL		4	4	4	4	4	25%	25%	25%			75%	
a.1. Philippine Eagle	Quarterly survey/monitoring conducted and report submitted (no)	BUKIDNON	100010500058	2	2	2	2	2	25%	25%	25%			75%	
		CENRO Manolo Fortich		1	1	1	1	1						-	
		-Poblacion, Guilang-guilang, Manolo Fortich												-	
		-Sitio Consolacion, Brgy. Guilang-guilang, Manolo Fortich												-	
		-Hagpa, Impasug-ong, Bukidnon												-	
		CENRO Valencia		1	1	1	1	1						-	
		-Kaautuan, Kibangay, Lantapan, Buk.												-	
		-Dalwangan, Malaybalay City												-	
		MISAMIS OCC.	100010500061	1	1	1	1	1	25%	25%	25%			75%	
		- Mt. Malindang (Sitio Migubay, Small Potongan, Concepcion, Mis. Occ.)												-	
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	25%	25%	25%			75%	
		- Mt. Balatukan (Eureka, Gingoog City)												-	
a.2. Marine Turtles	Quarterly activity/monitoring conducted	REGIONAL TOTAL		4	4	4	4	4	23%	30%	26%			79%	
Rescue, rehabilitation, tagging and release	and report submitted (no)	CAMIGUIN	100010500059	1	1	1	1	1	36%	26%	28%			90%	
Nesting site monitoring		LANAO DEL NORTE	100010500060	1	1	1	1	1	5%	45%	25%			75%	
Quarterly activity/monitoring report		MISAMIS OCC.	100010500061	1	1	1	1	1	25%	25%	25%			75%	
CEPA activities conducted		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	25%	25%	25%			75%	
a.3. Tarsier	Quarterly monitoring conducted and report submitted (no)	MISAMIS ORIENTAL	100010500062	1	1	1	1	1	25%	25%	25%			75%	
Population monitoring in tarsier habitat		- Initao-Liberdad PLS												-	
Quarterly activity/monitoring report														-	
CEPA activities conducted														-	
a.4. Asian Waterbird Census (AWC)	waterbird survey and report submitted	REGIONAL OFFICE	100010300010	1					1	1				1	
- migratory bird counting	to BMB (no)	- Pulangi Wetland												-	
		- Alubijid Wetland												-	
		- El Salvador												-	
		- Magsaysay Wetland												-	
		- Opol Wetland												-	
		- Pangasihan Wetland												-	
		- Bonifacio Wetland												-	
		- Sinacaban Wetland												-	
		- Matampay Bukana Wetland												-	
		- Mukas- Karomatian Wetland												-	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
Monitoring of Priority Threatened Species	Consolidated quarterly activity/monitoring report submitted to BMB	REGIONAL OFFICE	100010300010	4	4	4	4	4	2	1			3		
		- Philippine Eagle											-		
		- Marine Turtles											-		
		- Tarsier											-		
2. Management of Established Wildlife	Wildlife Rescue and Rehabilitation	REGIONAL TOTAL		2	2	2	2	2	2	2	2	2	-	2	
Rescue Centers (WRC)	Center maintained (no)	CAMIGUIN	100010500059	1	1	1	1	1	1	1	1	1	1	1	
<b>MILESTONE ACTIVITIES:</b>															
Management of Established WRC (40%)															-
Prepare quarterly report to include (rescued wild animals; animal releases; information on wildlife facility improvement and maintenance; updated animal inventory including health status; mortality/nativity; wildlife disposition instrument/s; and other WRC related reports) - 40%		REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1	1	
Submission of Report to Regional Office (20%)															
Conduct of Activities for the special celebration and Attendance to Trainings/workshops/learning Events	Special celebrations and meetings attended (no)	REGIONAL OFFICE	100010300010	1	1		1	3	1	1			2		
<b>Critical Habitat Establishment and Management</b>															
Implementation of CH Management Plan	Management Plan implemented (no)	REGIONAL TOTAL		3	3	3	3	3	20%	33%	28%		83%		
		BUKIDNON	100010500058	1	1	1	1	1	10%	40%	25%		75%		
		- Rafflesia													
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	30%	30%	30%		90%		
		- Pawikan (Magsaysay)		1	1	1	1	1	30%	30%	30%		90%		
		- Saifin Lizard (Jasaan)		1	1	1	1	1	30%	30%	30%		90%		
Preparation of Critical Habitat Management Plan	Critical Habitat Management Plan prepared (no)	CAMIGUIN	100010500059	1	1	1	1	1	10%	40%	35%		85%		
<b>MILESTONE ACTIVITIES:</b>		- Baylao, Mambajao, Camiguin											-		
1. Drafting and Finalization of Memorandum of Agreement (MOA)/Partnership Agreement with concerned LGUs, Pos, NGO, private sector or other concerned entities.													-		
2. Preparation of Critical Habitat Management Plan													-		
3. Conduct of training workshops on the preparation of Critical Management Plan													-		
4. Presentation and critiquing of the draft Critical Management Plan													-		
5. Finalization and submission of the Critical Management Plan													-		
6. Preparation and submission of reports													-		
Critical Habitat Establishment	CH established (no)	LANAO DEL NORTE	100010500060	1	1	1	1	1	30%	50%			80%		
<b>MILESTONE ACTIVITIES:</b>		- Tarsier (Mt. Turong-Turong)											-		
1. Conduct of Biophysical and socio-economic assessment, mapping (30%)													-		
2. Public consultation and LGU Endorsement (50%)													-		
3. Report submitted to RO (20%)													-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14		
A.03.d.3	Coastal and Marine Ecosystems Rehabilitation Sub-Program														
1.	Marine Protected Area Management, Strengthening and Networking														
a.	Baseline Assessment of Corals and Seagrass per PA	PAs assessed with hectares covered (no)	MISAMIS ORIENTAL	100010500062	1	1	1	1	1	15%	25%	40%		80%	
	Coral Reefs	- Baliangao PLS			1	1	1	1	1	15%	25%	40%		80%	
	Seagrass				1	1	1	1	1	15%	25%	40%		80%	
b.	Monitoring of Corals and Seagrass per PA	PAs monitored with hectares covered (no)	MISAMIS ORIENTAL	100010500062	1	1	1	1	1	25%	25%	30%		80%	
	<b>MILESTONE ACTIVITIES:</b>	Coral Reefs (76.42 ha)	- Initao-Libertad PLS					76.42	76.42					-	
1.	Partnership building with SUCs/ institutions per PA for the joint conduct of assessment (10%)	Seagrass Beds (3.2 ha)						3.20	3.20					-	
2.	Inventory and Mapping of Coastal Habitats from RS map													-	
	- conduct of rapid survey on the provided habitat extent (area ground truthed per habitat: corals, mangroves,) (15%)													-	
	seagrass)- hectareage of habitat extent													-	
3.	Baselining / Completion of baseline information (10%)													-	
4.	Establishment of permanent monitoring blocks (15%)													-	
5.	Conduct of monitoring per habitat based on the guidelines provided (15%)													-	
6.	Data analysis (15%)													-	
7.	Updating of the resource map based on the results of the assessment (10%)													-	
8.	Report Writing and Submission (10%)													-	
c.	Water Quality Monitoring within NIPAS MPA/ Total actual pollution load on coastal and marine ecosystems within PA	PAs assessed/monitored water quality parameters (no)	<b>REGIONAL TOTAL</b>			2		2	2					-	
			LANAO DEL NORTE	100010500060		1		1	1					-	
			- Bacolod-Kauswagan PLS											-	
			MISAMIS ORIENTAL	100010500062		1		1	1					-	
			- ILPLS											-	
c.	Marine Protected Area Networking Establishment of MPAN	MPAN established (no.)	LANAO DEL NORTE	100010500060	1	1	1	1	1	5%	50%	40%		95%	
1.	Pre-determination of potential MPAN (5%)		- Eastern Iligan Bay MPAN											-	
2.	Identification of connectivity linkages (ecological, socio-economic, governance) - 20%													-	
3.	Conduct of consultation among potential network members - 10%													-	
4.	Formal network establishment including formation of network management body (roles clarified) - 15%													-	
5.	Drafting of network management plan (15%)													-	
6.	Conduct of management body regular meetings - 10%													-	
7.	Conduct of initial joint activities (5%)													-	
8.	Finalize network financial management system (25%)													-	
<b>Strengthening of MPAN</b>	MPAN strengthened (no.)	<b>REGIONAL TOTAL</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>13%</b>	<b>32%</b>	<b>32%</b>		<b>77%</b>	
1.	Facilitate the enactment or approval of harmonized CRM-related ordinances among	CAMIGUIN	100010500059		1	1	1	1	1	15%	15%	40%		70%	
2.	Strengthening of management body (capacity-building/ skills enhancement workshop) - (10%)	- Camiguin-Wide MPAN													
	management body (baseline) - (10%)	MISAMIS OCC.	100010500061		1	1	1	1	1	10%	45%	30%		85%	
		- Danao Bay													
4.	Development of sustainable financing plan, including conduct of discussion on possible technical and financial support from external groups (15%)	MISAMIS ORIENTAL	100010500062		1	1	1	1	1	15%	35%	25%		75%	
		- Gingog Bay MPAN												-	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
5. Development of monitoring system/plan (10%)														-	
6. Finalization and adoption of network management/strategic plan (15%)														-	
7. Conduct of joint activities (10%)														-	
8. Conduct of management body regular meetings (at least quarterly), including regular feedback and reporting among the network members (15%)														-	
d. Maintenance and Protection of coastal and marine ecosystems (including reduction of threats and pressure identified) and equipment repaired and maintained for CMERP related activities (no)	Sites patrolled with hectares covered	REGIONAL TOTAL		2	2	2	2	2	2	2	2	2	-	2	
MILESTONE ACTIVITIES:			MISAMIS OCC.	100010500061	1	1	1	1	1	1	1	1		1	
1. Development of response plan for potential threat/ damage occurrence (15%)		MISAMIS ORIENTAL	100010500062	- BPLS (315.49 ha)	1	1	1	1	1	1	1	1	1	1	
2. Conduct of regular habitat surveys with focus on the monitoring of threat occurrence (multiple use zone, IUUF, coral bleaching, incidental damage (grounding, oilspill), COTS, (15%)		- ILPS (870.79)												-	
3. Repair and maintenance of equipment (20%)														-	
4. Conduct of direct activities: clean ups, other activities to address threats (cots collection, oil spill clean up, active/ passive rehabilitation, etc (10%)														-	
2. Biodiversity-Friendly Social Enterprises (BDFE) Development of BDFE per coastal municipality within the NIPAS MPAs	POs enhanced (no)	MISAMIS OCC. - BPLS (Nagkahiugang Katawan sa Sinian Nagpala, Inc.)	100010500061	1	1	1	1	1	20%	30%	25%			75%	
3. Capacity Building		REGIONAL TOTAL			1	1	2	4	1	4	1	-		6	
a. Attendance to Enhancement Trainings on CMEMP Implementation	Participants completed the scheduled annual training (no)	REGIONAL OFFICE	100010300010			2	2		2					2	
b. Conduct of trainings for CMEMP Implementation Enhancement	Trainings conducted (no)	REGIONAL OFFICE	100010300010		1	1		2	1	2	1		4		
MILESTONE ACTIVITIES:														-	
a. Learning event on communication planning for flagship communication campaign of NIPAS-MPAs														-	
b. Re-echo on open-distance-learning on Marine Protected Area Networking														-	
Other Accomplishments:														-	
1. Conducted an Orientation Webinar on BMB Technical Bulletin No. 2017-05 Re: Guidelines of the Coastal Habitat Assessment on January 7-8, 2021														-	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
4. Technical Assistance														-	
a. Mainstreaming of ICM to the CLUP and CDP	LGUs provided with technical assistance	REGIONAL TOTAL		2	2	2	2	2	20%	25%	48%		93%		
of the LGUs within the major watershed	towards mainstreaming of ICM to their														
(river systems) contributing to the NIPAS MPAs	existing CLUPs and CDPs (no)	MISAMIS ORIENTAL	100010500062	1	1	1	1	1	25%	25%	50%		100%		
1. Inventory and mapping of municipalities	- Initao													-	
within the major watersheds (river systems)														-	
contributing to the NIPAS MPA (20%)		MISAMIS OCC.	100010500061	1	1	1	1	1	15%	25%	45%		85%		
2. Inventory of the status of ICM plans, CPD	- Plaridel														
and CLUP per identified municipality (5%)														-	
3. Capacity building on the ICM process (20%)														-	
4. Conduct of activities to mainstream ICM														-	
to their existing CLUP, CDP (45%)														-	
a. orientation on ICM and rollout of the process														-	
on how to integrate ICM to CLUPs, CDPs (20%)														-	
b. consultation workshop, writeshop (25%)														-	
														-	
b. TA to LGUs on coastal and marine related	LGUs / NGOs/ Stakeholders assisted (no)	REGIONAL TOTAL		4	3	3	-	10	43%	89%	878%		139%		
concerns (assesment, emergency														-	
response, facilitation, citizen science, validation		CAMIGUIN	100010500059	2	1	2		5	1	2	100%		4		
investigation of reports/complaints, etc.)		LANAO DEL NORTE	100010500060	1	1	1		3	4%	41%	35%		80%		
1. Conduct of coordination meeting and consultations	(Kapatagan, Lala, Linamon)													-	
with established composite team (15%)		MISAMIS ORIENTAL	100010500062	1	1			2	25%	25%	25		75%		
2. Conduct of orientation on Coastal and Marine	(Libertad and Gitagum)													-	
Ecosystems and Spatial Planning among LCEs (10%)														-	
3. Coastal resource assessment and coastal zoning (25%)														-	
4. Formulation of the Municipal Coastal Environment														-	
Profile and ICM Planning Workshop (25%)														-	
5. Regional and provincial review of draft ICM Plans (15%)														-	
6. Deliberation of ICM Plans to the SB/SP (10%)														-	
														-	
5. Knowledge Management	Database updated/maintained (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	29%	21%	40%		90%		
(Including hiring of database manager)														-	
<b>MILESTONE ACTIVITIES</b>														-	
a. Hiring of database encoder/manager (30%)														-	
b. Maintenance and updating of CMEMP website and database (40%)														-	
c. Development of knowledge product per PA to be														-	
uploaded in the CMEMP regional website (30%)														-	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
6. Social Marketing and Mobilization(CEPA)	Special events conducted with report submitted (no)	REGIONAL TOTAL		1	6	4		11	3	8	4		15		
a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management		CAMIGUIN	100010500059		2	1		3		2	1		3		
		LANAO DEL NORTE	100010500060		2	1		3		3	1		4		
<b>MILESTONE ACTIVITIES:</b>		MISAMIS ORIENTAL	100010500062	1	1	1		3	3	1	1		5		
1. Month of the Ocean Celebration - 50%		REGIONAL OFFICE	100010300010		1	1		2		2	1		3		
2. International Coastal Clean-up - 50%															
Process for each event:													-		
1. Preparation of team, program, logistics and materials to be used including invitations to key people (as necessary to the conduct of special events)													-		
2. Actual implementation with photo and video documentation													-		
3. Report preparation and submission													-		
													-		
b. Conduct of CEPA activities using the developed PA enhanced in social marketing flagship campaigns for improvement of KAP activities to improve Knowledge, Attitude, and Practices conducted (no)	activities to improve Knowledge, Attitude, and Practices conducted (no)	REGIONAL TOTAL		1	1	1	1	1	25%	40%	25%		90%		
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	25%	40%	25%		90%		
1. identification of activities including instrument/ media to be used (25%)													-		
2. conduct of awareness campaign with photo and video documentation (40%)													-		
- development of audience specific media													-		
-dalaw turo, orientation/outreach to students,													-		
etc. based on social marketing framework													-		
3. monitoring and evaluation instrument													-		
media use per activity (25%)													-		
4. Report preparation and submission (10%)													-		
7. Hiring of CMEMP Extension Officers	CMEMP Extension Officers hired (no.)	REGIONAL TOTAL		6	6	6	6	6	6	6	6	6	6		
<b>MILESTONE ACTIVITIES:</b>															
1. Preparation and approval of contract of service for January to June and July to Dec. 2020 (50%)		CAMIGUIN	100010500059	2	2	2	2	2	2	2	2	2	2		
		LANAO DEL NORTE	100010500060	1	1	1	1	1	1	1	1	1	1		
2. Submission of monthly accomp. report (50%)		MISAMIS OCC.	100010500061	1	1	1	1	1	1	1	1	1	1		
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1	1	1	1	1		
		REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1		

**Appendix 16  
BAR No. 1**

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of THIRD QUARTER CY 2021**

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : \_\_\_\_\_

Operating Unit : REGION 10

Organization Code (UACS) : \_\_\_\_\_

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
<b>PART A</b>													
<b>I. Operations</b>													
A.03.c Land Management Sub-Program Land Survey, Disposition and Records Management													
1. Land Survey and Disposition													
a) Residential (disposed under RA 10023 or Residential Free	Lot surveyed and approved (no.)	REGIONAL TOTAL	187	327	326	-	840	163	307	595	1,065		
Patent activity)							-	7.2366	17.2538	21.6792	46.1696		
	BUKIDNON	100010500058	55	95	110	-	260	88	165	137	390		
	Don Carlos		15	25	30		70	66	13	46	125		
	Manolo Fortich		10	20	20		50	10	23	20	53		
	Talakag		15	25	30		70	1	80	2	83		
	Valencia		15	25	30		70	11	49	69	129		
	CAMIGUIN	100010500059	20	28	22		70	-		38	38		
	LANAO DEL NORTE	100010500060	30	40	30	-	100	29	44	14	87		
	Iligan City				30		30	-	0.9727	1.3167	0.2339	2.5233	
	Kolambungan		30	40			70	29	44	10	83		
							-	0.9727	1.3167	0.1768	2.4662		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
		MISAMIS OCC.	100010500061	38	76	76	-	190	19	70	161		250		
		Oroquieta City						-	2.1072	10.3379	6.6175		19.0626		
		Ozamiz City		19	38	38		95	19	38	40		97		
		MISAMIS ORIENTAL	100010500062	44	88	88	-	220	27	28	245		300		
		Initao		22	44	44		110	5	8	175		188		
		Gingoog		22	44	44		110	22	20	70		112		
		REGIONAL OFFICE	100010300010		194	335	331	860	53	245	314		612		
	<b>PATENTS ISSUED</b>							-	1.4717	7.8267	16.4548		25.7532		
	applications processed within 120 working days (no) (ha)			<b>REGIONAL TOTAL</b>	<b>223</b>	<b>429</b>	<b>513</b>	<b>298</b>	<b>1,463</b>	<b>225</b>	<b>561</b>	<b>426</b>		<b>1,212</b>	
		BUKIDNON	100010500058	52	104	126	68	350	59	235	180		474		
		Don Carlos		13	26	31	17	87	31	84	48		163		
		Manolo Fortich		13	26	31	17	87	-	1.7904	2.1871	2.1406		6.1181	
		Talakag		13	26	32	17	88	1	76	33		110		
		Valencia		13	26	32	17	88	27	46	50		123		
		CAMIGUIN	100010500059	15	30	35	20	100	16	35	15		66		
		LANAO DEL NORTE	100010500060	52	85	106	70	313	54	88	75		217		
		Iligan City		22	45	53	30	150	22	45	26		93		
		Kolambungan		30	40	53	40	163	32	43	49		124		
		MISAMIS OCC.	100010500061	52	105	123	70	350	41	120	54		215		
		Oroquieta City		26	53	61	35	175	17	65	54		136		
		Ozamiz City		26	52	62	35	175	24	55			79		
								-	0.5182	1.8513			2.3695		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
		MISAMIS ORIENTAL	100010500062	52	105	123	70	350	55	83	102		240		
		Initao		26	52	62	35	175	30	57	71		4.5562		
		Gingoog		26	53	61	35	175	25	26	31		2.4470		
								-	0.5565	0.8201	0.7326		2.1092		
		patents approved and transmitted to ROD within 5 working days (no) (ha)	REGIONAL TOTAL		111	374	680	298	1,463	208	366	341		915	
					-	-	-	-	-	5.1645	10.4590	9.1694		24.7929	
		BUKIDNON	100010500058	18	88	175	69	350	81	97	45		223		
		CAMIGUIN	100010500059	5	25	50	20	100	7	21	45		73		
		LANAO DEL NORTE	100010500060	52	85	106	70	313	54	88	75		217		
		MISAMIS OCC.	100010500061	18	88	175	69	350	41	74	100		215		
		MISAMIS ORIENTAL	100010500062	18	88	174	70	350	25	86	76		187		
								-	0.4906	1.4890	1.1566		3.1362		
<b>b. AGRICULTURAL</b>															
Approval of public land survey	lot surveyed (no)(ha)	REGIONAL TOTAL		24	32	22	-	78	84	67	160		311		
					-	-	-	-	57.1799	96.2487	228.1565		381.5851		
		BUKIDNON	100010500058	4	8	10	-	22	41	39	42		122		
		Don Carlos		1	2	4		7	9		29		38		
		Manolo Fortich		1	2	2		5	11		5		16		
		Talakag		1	2	2		5	17	35	4		56		
		Valencia		1	2	2		5	4	4	4		12		
0.3		CAMIGUIN	100010500059	6	8	6		20	-		26		26		
0.4		LANAO DEL NORTE	100010500060	2	2	2	-	6	28	5	2		35		
0.3		Iligan City						-	7.2210	5.4533	9.1594		21.8337		
		Kolambungan		2	2	2		6	28	5	2		35		
								-	7.2210	5.4533	9.1594		21.8337		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
		MISAMIS OCC.	100010500061	2	4	4	-	10	5	13	12		30			
		Oroquieta City		1	2	2		5	2	4	6		113.4251			
		Ozamiz City		1	2	2		5	3	9	6		12			
		MISAMIS ORIENTAL	100010500062	10	10	-	-	20	10	10	78		98			
		Initao		5	5			10	-	10	43		53			
		Gingoog		5	5			10	10			35		45		
		Public Land Survey approved (has.)	REGIONAL OFFICE	100010300010	24	32	22		78	114	295	222		631		
									-	97.7190	396.0779	242.0827		735.8796		
Issuance of Agricultural Free Patents	applications processed with final action endorsed to PENRO (no)(ha) CENRO	REGIONAL TOTAL		5	26	30	15	76	250	349	92	-	691			
		BUKIDNON	100010500058	-	4	8	10	22	20	264	56		642.5913			
		Real time encoding of application to Document Security System (no.)	Don Carlos		1	2	4	7	15	46	10		340			
		Manolo Fortich			1	2	2	5	-	31.5653	39.1097	3.4712		346.7542		
		Talakag			1	2	2	5	3	86.2767	32.4892			118.7659		
		Valencia			1	2	2	5	2	8.6769	13.4177	14.8906		89		
		CAMIGUIN	100010500059	3	6	7	4	20	140	-	61.13	82.0147	34.2309		36.9852	
		LANAO DEL NORTE	100010500060	-	2	1	1	4	11	1	-		116.8569			
		Iligan City							-	7.1781	0.0600	-		140		
		Kolambungan			2	1	1	4	11	1			86.8179			
		MISAMIS OCC.	100010500061	2	4	4	-	10	25	15	32		72			
		Oroquieta City		1	2	2		5	15	2	2		57.5747			
		Ozamiz City		1	2	2		5	10	13	30		19			
								-	3.1910	26.4011	9.9651		18.0175			
													53			
													39.5572			

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
		MISAMIS ORIENTAL	100010500062	-	10	10	-	20	54	69	4		127		
		Initao			5	5		10	39	66			144.2064		
		Gingoog			5	5		10	15	3	4		105		
								-	31.0579	85.7218			116.7797		
									14.5525	5.2963	7.5779		22		
													27.4267		
		patents issued, signed and transmitted to RoD within 5 working days	REGIONAL TOTAL		5	26	30	15	76	300	128	127	-	555	
		(no)(ha) PENRO	BUKIDNON	100010500058	-	-	-	-	-	179.6634	179.8982	50.4940	-	410.0556	
			CAMIGUIN	100010500059	3	6	7	4	20	121			207		
			LANAO DEL NORTE	100010500060		2	1	1	4	11	1		12		
			MISAMIS OCC.	100010500061	2	4	4		10	14	20	38	72		
			MISAMIS ORIENTAL	100010500062		10	10		20	92	51		143		
									-	106.0428	71.7567		177.7995		
c. Acceleration of land titling through Rapid Land Tenure	Resolution/MOA and MOPA forged with LGUs (no.)	MISAMIS ORIENTAL	100010500062		1			1	-	1			1		
1. Strengthening Partnership with Local Government Units on Public Land Titling	E/ Salvador														
3. Preparation of Land Tenure Profile (LTP)	LTP prepared (no.)	MISAMIS ORIENTAL	100010500062		18			18							
Hiring of :	Salay							-	-						
Adjudicator (20,754/mo.) for 3 months								-							
1 Enumerator (30,531/mo.) per 4 Barangays @3mons								-							
								-							
e. Titling of Government lands for public and quasi-public use								-							
e.2. Special Patents	applications processed with CSW endorsed to PENRO (no)	REGIONAL TOTAL		-	11	-	9	20	3	25	17		45		
		BUKIDNON	100010500058					-	3.8015	28.8585	21.0065		53.6665		
		CAMIGUIN	100010500059		5		5	10	2	15	10		27		
		LANAO DEL NORTE	100010500060	-	2	-	2	4	1	1	2		4		
		Iligan						-	1.8977	6.9107	9.7302		18.5386		
		Kolambungan			2		2	4	1	1	1		9.9621		
								-	1.9038	0.0400	8.0183		1		
												1	1		
												2.3854		2.3854	
												3			
												7.5767			

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
		MISAMIS OCC.	100010500061		2			2	-	6	4		10		
		Oroquieta			1			1	-	4.7898	3.1709		7.9607		
		Ozamiz			1			1	-	0.7578			0.7578		
		MISAMIS ORIENTAL	100010500062	-	2	-	2	4	-	4.0320	3.1709		7.2029		
		Initao			1		1	2	-	17.1180	0.0871		17.2051		
		Gingoog			1		1	2	-	3			0.0871	0.0871	
		applications reviewed and special patent issued (no.)	REGIONAL TOTAL		-	7	4	9	20	7	20	28		55	
		BUKIDNON	100010500058						-	7.9926	30.4616	20.0391		58.4933	
		CAMIGUIN	100010500059		5		5	10	2	3	19		24		
		LANAO DEL NORTE	100010500060		2		2	4	1	1			2		
		MISAMIS OCC.	100010500061			2		2	-	1.8977	1.8287	12.8362		16.5626	
		MISAMIS ORIENTAL	100010500062			2	2	4	4	1.9038	0.0400		1.9438		
								-	-	7.2029			7.9607		
		MSA	patent issued (no.)	MISAMIS ORIENTAL	100010500062					2	1		3		
		4. Resolution of Land Dispute/Cases		REGIONAL TOTAL		4	5	7	5	21	3	20	7	-	30
		Resolution of Land Dispute/Cases with Claims and Conflicts	ADR proceedings conducted with report submitted (no.)						-				0.0723	0.0541	0.1264
		4.1 Conduct of Alternative Dispute Resolution (ADR) proceedings		BUKIDNON	100010500058	3	3	3	3	12	2	7	4		13
				CAMIGUIN	100010500059	1	2	1	2	6	1	2	1		4
				LANAO DEL NORTE	100010500060					-	-				-
				MISAMIS OCC.	100010500061					-	-				-
				MISAMIS ORIENTAL	100010500062			3		3	-	11	2		13
															-

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
5. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	inspected, verified and approved survey plans using LAMS (no.)	REGIONAL OFFICE	100010300010	400	700	750	650	2,500	682	575	880		2,137		
Internet Connectivity Subscription with Redundant Connection	Internet Services Subscribed (no.) -at least 2-5 mbps Committed Information Rate (CIR) and up to 15-30 Mbps burst speed	REGIONAL TOTAL		-	-	-	-	-					-		
	BUKIDNON	100010500058						-					-		
	CAMIGUIN	100010500059						-					-		
	LANAO DEL NORTE	100010500060						-					-		
	MISAMIS OCC.	100010500061						-					-		
	MISAMIS ORIENTAL	100010500062						-					-		
	-at least 20mbps leased line dedicated internet connection (symmetric bandwith	REGIONAL OFFICE	100010300010					-					-		
6. Land Records Management								-					-		
6.1. Digital Cadastral Database (DCDB)	-Datasets of cities and municipalities cleansing for survey records	REGIONAL OFFICE	100010300010	1	1	2	1	5	1	1	2		4		
	from LAMS verified and corrected							-					-		
	Balingaoan			1				1					-		
	Binuangan				1			1					-		
	Claveria					1		1					-		
	Kinoguitan					1		1					-		
	Lagonglong						1	1					-		
6.2. Hiring of GE/GIS Specialist	GE hired (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	-				-		
Land Records Maintenance	Scanning and encoding of new PLAs within LAMS PLA	REGIONAL TOTAL		16	16	16	16	16	16	16	16	16	16		
	BUKIDNON	100010500058		5	5	5	5	5	5	5	5	5	5		
	PENRO			1	1	1	1	1	1	1	1	1	1		
	Don Carlos			1	1	1	1	1	1	1	1	1	1		
	Manolo Fortich			1	1	1	1	1	1	1	1	1	1		
	Talakag			1	1	1	1	1	1	1	1	1	1		
	Valencia			1	1	1	1	1	1	1	1	1	1		
	Complete LAMS PLA database updating from allocation book within 1 year;	CAMIGUIN	100010500059	1	1	1	1	1	1	1	1	1	1		
	Scanning and encoding of new PLAs within LAMS PLA	LANAO DEL NORTE	100010500060	3	3	3	3	3	3	3	3	3	3		
		PENRO		1	1	1	1	1	1	1	1	1	1		
		Iligan City		1	1	1	1	1	1	1	1	1	1		
		Kolambungan		1	1	1	1	1	1	1	1	1	1		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	Scanning and encoding of new PLAs	MISAMIS OCC.	100010500061	3	3	3	3	3	3	3	3	3	3	3	
	within LAMS PLA	PENRO		1	1	1	1	1	1	1	1	1	1	1	
		Oroquieta City		1	1	1	1	1	1	1	1	1	1	1	
		Ozamiz City		1	1	1	1	1	1	1	1	1	1	1	
	Scanning and encoding of new PLAs	MISAMIS ORIENTAL	100010500062	3	3	3	3	3	3	3	3	3	3	3	
	within LAMS PLA	PENRO		1	1	1	1	1	1	1	1	1	1	1	
		Initao		1	1	1	1	1	1	1	1	1	1	1	
		Gingoog		1	1	1	1	1	1	1	1	1	1	1	
	2. Linking of Digital Public Land Application	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1	1	
	Database (DPDB) in CENROs and PENROs														
	to LAMS DCDB survey records of the Region.														

**Appendix 16**  
**BAR No. 1**

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of THIRD QUARTER CY 2021**

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 Agency : \_\_\_\_\_  
 Operating Unit : \_\_\_\_\_ REGION 10 \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
<b>PART A</b>													
<b>I. Operations</b>													
A.03.b Forest and Watershed Management Sub-Program													
A. ENHANCED NATIONAL GREENING PROGRAM													
B.5.1 Forest Development Rehabilitation and Maintenance and Protection													
<b>1 A. Site Assessment</b>	<b>Site Assessed (Ha)</b>	<b>REGIONAL TOTAL</b>	-	<b>1,770</b>	<b>2,645</b>	-	<b>4,415</b>	<b>280</b>	<b>1,530</b>	<b>3,129.13</b>	<b>4,939.00</b>	-	
	BUKIDNON	100010500058		1,390	1,960		3,350		1,249.87	2,624.13		3,874.00	
	Don Carlos			480	720		1,200		280	1,020.00		1,300.00	
	Manolo Fortich			150	350		500		100	620.00		720.00	
	Talakag			100	200		300		221.87	172.13		394.00	
	Valencia			460	690		1,150		460	800.00		1,260.00	
	Mt. Kalatungan			50			50		50			50.00	
	Mt. Kitanglad			50			50		50			50.00	
	Mt. Pantaron			50			50		38	12.00		50.00	
	Mt. Tago			50			50		50			50.00	
	CAMIGUIN	100010500059				-						-	
	LANAO DEL NORTE	100010500060		155	360		515		155	360		515.00	
	Iligan City			75	175		250		75	175		250.00	
	Kolambungan			80	185		265		80	185		265.00	
	MISAMIS OCC.	100010500061		50	50		100		50	50		100.00	
	Oroquieta City			25	25		50		25	25		50.00	
	Ozamiz City			25	25		50		25	25		50.00	
	MISAMIS ORIENTAL	100010500062		175	275		450	280	75	95		450.00	
	Initao			75	75		150		75	75		150.00	
	Gingoog			100	200		300	280	-	20		300.00	
<b>2 B. Maintenance and Protection</b>		<b>REGIONAL TOTAL</b>		<b>4,723.00</b>	<b>4,723.00</b>	<b>4,723.00</b>	<b>11,600.30</b>	<b>11,600.30</b>	<b>4,723</b>	<b>4,723</b>	<b>4,723</b>	<b>4,723.00</b>	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
			BUKIDNON	100010500058	3,085.50	3,085.50	3,085.50	7,111.00	7,111.00	3,086	3,086	3,086		3,085.50	
			CAMIGUIN	100010500059	-	-	-	-					-		
			LANAO DEL NORTE	100010500060	575.00	575.00	575.00	1,230.00	1,230.00	575	575	575		575.00	
			MISAMIS OCC.	100010500061	82.50	82.50	82.50	177.80	177.80	83	83	83		82.50	
			MISAMIS ORIENTAL	100010500062	980.00	980.00	980.00	1,373.50	1,373.50	980	980	980		980.00	
			REGIONAL OFFICE	100010300010	-	-	-	1,708.00	1,708.00	-	-	-		-	downloaded to PENRO Bukidnon
YEAR 1 (CY 2021)	Area Maintained & Protected (Ha)	REGIONAL TOTAL						6,877.30	6,877.30					-	
		BUKIDNON	100010500058					4,025.50	4,025.50						
		Don Carlos						1,750.00	1,750.00					-	
		Manolo Fortich						500.00	500.00					-	
		Talakag						500.00	500.00					-	
		Valencia City						1,085.50	1,085.50					-	
		PENRO Office						40.00	40.00					-	
		Mt. Kalatungan						50.00	50.00					-	
		Mt. Kitanglad						50.00	50.00					-	
		Mt. Tago						50.00	50.00					-	
		LANAO DEL NORTE	100010500060					655.00	655.00					-	
		Iligan City						303.00	303.00					-	
		Kolambungan						352.00	352.00					-	
		MISAMIS OCC.	100010500061					95.30	95.30					-	
		Oroquieta City						55.30	55.30					-	
		Ozamiz City						40.00	40.00					-	
		MISAMIS ORIENTAL	100010500062					393.50	393.50					-	
		Initao						227.00	227.00					-	
		Gingoog City						166.50	166.50					-	
	To be downloaded to PENRO	REGIONAL OFFICE	100010300010					1,708.00	1,708.00					-	
		Bukidnon						-						-	
		Don Carlos						800.00	800.00					-	
		Valencia						908.00	908.00					-	
YEAR 2 (CY 2020)	Area Maintained & Protected (Ha)	REGIONAL TOTAL		4,512.0	4,512.0	4,512.0	4,512.0	4,512.0	4,512.0	4,512.0	4,512.0	4,512.0	4,512.0	4,512.0	
		BUKIDNON	100010500058	3,085.5	3,085.5	3,085.5	3,085.5	3,085.5	3,085.5	3,085.5	3,085.5	3,085.5	3,085.5	3,085.5	
		Don Carlos		1,225.0	1,225.0	1,225.0	1,225.0	1,225.0	1,225.0	1,225.0	1,225.0	1,225.0	1,225.0	1,225.0	
		Manolo Fortich		450.0	450.0	450.0	450.0	450.0	450.0	450.0	450.0	450.0	450.0	450.0	
		Talakag		600.0	600.0	600.0	600.0	600.0	600.0	600.0	600.0	600.0	600.0	600.0	
		Valencia		550.0	550.0	550.0	550.0	550.0	550.0	550.0	550.0	550.0	550.0	550.0	
		PENRO		90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	
		Mt. Kalatungan		50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	
		Mt. Kitanglad		70.5	70.5	70.5	70.5	70.5	70.5	70.5	70.5	70.5	70.5	70.5	
		Mt. Tago		50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
														-	
		LANAO DEL NORTE	100010500060	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0		
		Iligan City		250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0	
		Kolambungan		250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0		
														-	
		MISAMIS OCC.	100010500061	46.5	46.5	46.5	46.5	46.5	46.5	46.5	46.5	46.5	46.5	46.5	
		Oroquieta City		22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	
		Ozamiz City		24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	
														-	
		MISAMIS ORIENTAL	100010500062	880.0	880.0	880.0	880.0	880.0	880.0	880.0	880.0	880.0	880.0	880.0	
		Initao		264.5	264.5	264.5	264.5	264.5	264.5	264.5	264.5	264.5	264.5	264.5	
		Gingoog		615.5	615.5	615.5	615.5	615.5	615.5	615.5	615.5	615.5	615.5	615.5	
YEAR 3 (CY 2019)	Area Maintained & Protected (Ha)	REGIONAL TOTAL		211.0	211.0	211.0	211.0	211.0	211.0	211.0	211.0	211.0	211.0	211.0	
		LANAO DEL NORTE	100010500060	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	
		Iligan City		20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	
		Kolambungan		55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	
		Lake Lanao WPDP												-	
		MISAMIS OCC.	100010500061	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	
		Oroquieta City		15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	
		Ozamiz City		21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	
		MISAMIS ORIENTAL	100010500062	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
		Gingoog City		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
3 C. Plantation Establishment	Area Planted (Ha)	REGIONAL TOTAL		500.00	1,669.00	3,553.00	1,155.30	6,877.30	50.0	3,018.5	3,289.0		6,357.50		
		BUKIDNON	100010500058	-	747.00	2,351.50	927.00	4,025.50	10.0	1,599.0	2,362.0		3,971.00		
		LANAO DEL NORTE	100010500060	-	66.00	458.00	131.00	655.00		75.0	513.0		588.00		
		MISAMIS OCC.	100010500061	-	8.00	68.00	19.30	95.30		8.0	81.0		89.00		
		MISAMIS ORIENTAL	100010500062	-	40.00	275.50	78.00	393.50		40.5	289.0		329.50		
		REGIONAL OFFICE	100010300010	500.00	808.00	400.00	-	1,708.00	40.0	1,296.0	44.0		1,380.00		
		Timber	REGIONAL TOTAL		452.00	1,878.50	701.30	3,031.80		955.0	1,942.0		2,897.00		
		BUKIDNON	100010500058	-	380.00	1,376.50	559.00	2,315.50		887.0	1,384.0		2,271.00		
		Don Carlos			150.00	600.00	250.00	1,000.00		346.0	654.0		1,000.00		
		Manolo Fortich			60.00	100.00	20.00	180.00		57.0	123.0		180.00		
		Talakag			70.00	260.00	120.00	450.00		178.0	227.0		405.00		
		Valencia City			95.00	381.50	159.00	635.50		298.0	338.0		636.00		
		Mt. Kalatungan			5.00	35.00	10.00	50.00		8.0	42.0		50.00		
		LANAO DEL NORTE	100010500060	-	50.00	350.00	100.00	500.00		51.0	389.0		440.00		
		Iligan City			25.00	175.00	50.00	250.00		26.0	202.0		228.00		
		Kolambungan			25.00	175.00	50.00	250.00		25.0	187.0		212.00		
		MISAMIS OCC.	100010500061		8.00	53.00	14.30	75.30		8.0	61.0		69.00		
		Oroquieta City			4.00	25.00	6.30	35.30		4.0	31.0		35.00		
		Ozamiz			4.00	28.00	8.00	40.00		4.0	30.0		34.00		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
			MISAMIS ORIENTAL	100010500062		14.00	99.00	28.00	141.00		9.0	108.0		117.00	
			Initao			7.50	53.00	15.00	75.50		2.0	58.5		60.50	
			Gingoog City			6.50	46.00	13.00	65.50		7.0	49.5		56.50	
		Bamboo	REGIONAL TOTAL		500	1,018	1,141	309	2,968.00	40	1,779	921.5		2,740.00	
			BUKIDNON	100010500058		202	685	293	1,180.00	-	453.0	727.0		1,180.00	
			Don Carlos			112	450	188	750.00		238.0	512		750.00	
			Manolo Fortich			30	80	20	130.00		44.0	86		130.00	
			Talakag			15	20	15	50		21.0	29		50.00	
			Valencia City			30	120	50	200		130.0	70		200.00	
			Mt. Kitanglad			15	15	20	50		20.0	30		50.00	
			LANAO DEL NORTE	100010500060	-	8	56	16	80		16.0	64.0		80.00	
			Iligan			2	10	3	15		10.0	5		15.00	
			Kolambungan			6	46	13	65		6.0	59		65.00	
			MISAMIS ORIENTAL	100010500062		12	78	22	112		13.5	86.5		100.00	
			Initao			7	43	12	62		8.5	42		50.00	
			Gingoog City			5	35	10	50		5.0	45		50.00	
	To be downloaded to PENRO		REGIONAL OFFICE	100010300010	500	808	400		1,708	40.0	1,296.0	44.0		1,380.00	
			Bukidnon						-					-	
			Don Carlos		300	500			800		800.0			800.00	
			Valencia		200	308	400		908	40.0	496.0	44.0		580.00	
	Fruit Trees		REGIONAL TOTAL		-	128	287	70	485	10.00	196.00	262.50		468.50	
			BUKIDNON	100010500058		115	200	45	360	10.00	183.00	167.00		360.00	
			Manolo Fortich			60	80	20	160		78.50	81.50		160.00	
			Valencia			30	95	25	150	10.00	77.00	63.00		150.00	
			Mt. Tago (Buffer Zone Area)			25	25		50		27.50	22.50		50.00	
			LANAO DEL NORTE	100010500060		8	52	15	75		8.00	60.00		68.00	
			Iligan			4	26	8	38		4.00	27.00		31.00	
			Kolambungan			4	26	7	37		4.00	33.00		37.00	
			MISAMIS ORIENTAL	100010500062		5	35	10	50		5.00	35.50		40.50	
			Gingoog City						-		5.00	35.50		40.50	
	Coffee		REGIONAL TOTAL		-	19	113	-	132.0		59.00	93.00		152.00	
			BUKIDNON	100010500058		10	50		60.0		46.00	34.00		80.00	
			Manolo Fortich			5	15		20.0		8.00	22.00		30.00	
			Valencia			5	35		40.0		38.00	12.00		50.00	
			MISAMIS ORIENTAL	100010500062		9	63		72.0		13.00	59.00		72.00	
			Initao			9	63		72.0		13.00	59.00		72.00	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
		Cacao	BUKIDNON	100010500058		30	20	50.0		30.00	20.00		50.00		
		Valencia						-		30.00	20.00		50.00		
		Rubber	BUKIDNON	100010500058				-					-		
		Valencia						-					-		
		Mangrove	MISAMIS OCC.	100010500061		15	5	20.0			20.00		20.00		
		Oroquieta						-					-		
		Indigenous Species/Clonal	BUKIDNON	100010500058		10	20	10	40.0			30.00		30.00	
		PENRO Office											-		
4	D. Seedling Production	Seedling produced (No.)	REGIONAL TOTAL		383,782	5,349,835	-	-	5,733,617	128,820	5,737,531			5,866,351	
		BUKIDNON	100010500058	-	4,343,343			4,343,343	128,820	4,258,573			4,387,393		
		LANAO DEL NORTE	100010500060	177,364	709,456			886,820	-	975,504			975,504		
		MISAMIS OCC.	100010500061	75,000	100,450			175,450	-	175,450			175,450		
		MISAMIS ORIENTAL	100010500062	131,418	196,586			328,004	-	328,004			328,004		
1,666 sdng/ha	Timber	REGIONAL TOTAL		339,053	4,711,926	-	-	5,050,979	45,300	5,118,099			5,163,399		
		BUKIDNON	100010500058	-	3,857,623	-	-	3,857,623	45,300	3,841,443			3,886,743		
		Don Carlos			1,666,000			1,666,000		1,666,000			1,666,000		
		Manolo Fortich			299,880			299,880	30,300	298,700			329,000		
		Talakag			749,700			749,700		749,700			749,700		
		Valencia City			1,058,743			1,058,743	15,000	1,043,743			1,058,743		
		Mt. Kalatungan			83,300			83,300		83,300			83,300		
		Mt. Tago													
		LANAO DEL NORTE	100010500060	166,600	666,400			833,000		916,300			916,300		
		Iligan City		83,300	333,200			416,500		458,150			458,150		
		Kolambungan		83,300	333,200			416,500		458,150			458,150		
		MISAMIS OCC.	100010500061	55,000	70,450			125,450		125,450			125,450		
		Oroquieta City		25,000	33,810			58,810		58,810			58,810		
		Ozamiz		30,000	36,640			66,640		66,640			66,640		
		MISAMIS ORIENTAL	100010500062	117,453	117,453			234,906		234,906			234,906		
		Initao		62,475	62,475			124,950		124,950			124,950		
		Gingoog City		54,978	54,978			109,956		109,956			109,956		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
204 Planting material/ha	Bamboo	REGIONAL TOTAL		6,691	273,197	-	-	279,888	18,950	265,550			284,500		
	(Planting Materials Produced) No.														
	BUKIDNON	100010500058		240,720				240,720	18,950	224,750			243,700		
	Don Carlos			153,000				153,000		153,000			153,000		
	Manolo Fortich			26,520				26,520	2,950	26,550			29,500		
	Talakag			10,200				10,200		10,200			10,200		
	Valencia City			40,800				40,800	5,800	35,000			40,800		
	Mt. Kitanglad			10,200				10,200	10,200	-			10,200		
	LANAO DEL NORTE	100010500060		3,264	13,056			16,320		17,952			17,952		
	Iligan City			612	2,448			3,060		3,366			3,366		
	Kolambugan			2,652	10,608			13,260		14,586			14,586		
	MISAMIS ORIENTAL	100010500062		3,427	19,421			22,848		22,848			22,848		
	Initao			1,897	10,751			12,648		12,648			12,648		
	Gingoog City			1,530	8,670			10,200		10,200			10,200		
500 sdng/ha	Fruit trees	REGIONAL TOTAL		11,288	231,462	-	-	192,750	30,570	226,032			256,602		
	BUKIDNON	100010500058		180,000				180,000	30,570	159,530			190,100		
	Manolo Fortich			80,000				80,000	14,620	73,180			87,800		
	Valencia			75,000				75,000	10,000	65,000			75,000		
	Mt. Tago (Buffer Zone)			25,000				25,000	5,950	21,350			27,300		
	LANAO DEL NORTE	100010500060		7,500	30,000			37,500		41,252			41,252		
	Iligan			3,800	15,200			19,000		20,900			20,900		
	Kolambugan			3,700	14,800			18,500		20,352			20,352		
	MISAMIS ORIENTAL	100010500062		3,788	21,462			25,250		25,250			25,250		
	Gingoog City			3,788	21,462			25,250		25,250			25,250		
500 sdng/ha	Coffee	REGIONAL TOTAL		6,750	78,250			85,000	31,500	55,350			86,850		
	BUKIDNON	100010500058		40,000				40,000	31,500	10,350			41,850		
	Manolo Fortich			15,000				15,000	6,500	10,350			16,850		
	Valencia			25,000				25,000	25,000	-			25,000		
	MISAMIS ORIENTAL	100010500062		6,750	38,250			45,000		45,000			45,000		
	Initao			6,750	38,250			45,000		45,000			45,000		
500 sdng/ha	Cacao	REGIONAL TOTAL			25,000			25,000	2,500	22,500			25,000		
	BUKIDNON	100010500058		25,000				25,000	2,500	22,500			25,000		
	Valencia			25,000				25,000	2,500	22,500			25,000		
2,500/ha	Mangrove	REGIONAL TOTAL		20,000	30,000			50,000		50,000			50,000		
	MISAMIS OCC.	100010500061		20,000	30,000			50,000		50,000			50,000		
	Oroquieta												-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
5	E. Hiring of EO's	Extension Officers hired (no)	REGIONAL TOTAL	79	79	79	79	79	79	79	79	79	79	79	
		BUKIDNON	100010500058	41	41	41	41	41	41	41	41	41	41	41	
		Don Carlos		14	14	14	14	14	14	14	14	14	14	14	
		Manolo Fortich		5	5	5	5	5	5	5	5	5	5	5	
		Talakag		5	5	5	5	5	5	5	5	5	5	5	
		Valencia		10	10	10	10	10	10	10	10	10	10	10	
		Mt. Kalatungan		1	1	1	1	1	1	1	1	1	1	1	
		Mt. Kitanglad		1	1	1	1	1	1	1	1	1	1	1	
		Mt. Tago		1	1	1	1	1	1	1	1	1	1	1	
		PENRO		4	4	4	4	4	4	4	4	4	4	4	
		CAMIGUIN	100010500059	1	1	1	1	1	1	1	1	1	1	1	
		LANAO DEL NORTE	100010500060	11	11	11	11	11	11	11	11	11	11	11	
		PENRO		4	4	4	4	4	4	4	4	4	4	4	
		Iligan		3	3	3	3	3	3	3	3	3	3	3	
		Kolambugan		4	4	4	4	4	4	4	4	4	4	4	
		MISAMIS OCC.	100010500061	2	2	2	2	2	2	2	2	2	2	2	
		Oroquieta City		1	1	1	1	1	1	1	1	1	1	1	
		Ozamiz		1	1	1	1	1	1	1	1	1	1	1	
		MISAMIS ORIENTAL	100010500062	8	8	8	8	8	8	8	8	8	8	8	
		PENRO		1	1	1	1	1	1	1	1	1	1	1	
		Inita		3	3	3	3	3	3	3	3	3	3	3	
		Gingoog City		4	4	4	4	4	4	4	4	4	4	4	
6	F. Hiring of Technical Support Staff	Technical Support Staff hired (No.)	REGIONAL OFFICE	100010300010	16	16	16	16	16	16	16	16	16	16	
														-	
														-	
7	G. Jobs Generated		REGIONAL TOTAL		4,156	4,204	4,200	4,201	13,218	1,963	7,822	3,792	-	11,215	
		New Plantation												-	
		Areal/ha. *7	REGIONAL TOTAL		2,975	3,023	3,019	3,020	12,037	782	6,641	2,611		10,034	
		BUKIDNON	100010500058	1,729	1,774	1,771	1,772	7,046	782	3,391	1,460		5,633	inadvertently reported 2nd qtr	
		LANAO DEL NORTE	100010500060	286	287	287	287	1,147		573	287		860		
		MISAMIS OCC.	100010500061	41	42	42	42	167		178	86		264		
		MISAMIS ORIENTAL	100010500062	172	173	172	172	689		93	424		517		
		REGIONAL OFFICE	100010300010	747	747	747	747	2,988		2,406	354		2,760		

Particulars				UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks	
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1				2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14	
8	Maintenance & Protection (Area/4) (Year 2 and 3)		REGIONAL TOTAL		1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181			
		BUKIDNON	100010500058	771	771	771	771	771	771	771	771	771	771	771			
		LANAO DEL NORTE	100010500060	144	144	144	144	144	144	144	144	144	144	144			
		MISAMIS OCC.	100010500061	21	21	21	21	21	21	21	21	21	21	21			
		MISAMIS ORIENTAL	100010500062	245	245	245	245	245	245	245	245	245	245	245			
9	H. Maintenance of Seed Production Areas (SPA)/Individual Plus Trees (IPT)	Seed production areas maintained (no)	REGIONAL TOTAL		5	5	5	5	5	5	5	5	5	-	5		
			BUKIDNON	100010500058	1	1	1	1	1	1	1	1	1		(104.094kg)		
		(Seeds collected ) Kg.	- Impalutao, Bukidnon							(0.25 kg)	(20.044 kg)	(7kg)			(27.394kg)		
			CAMIGUIN	100010500059	1	1	1	1	1	1	1	1	1		1		
			- Pandan, Mambajao							(2 kg)	(11 kg)				(13 kg)		
			LANAO DEL NORTE	100010500060	1	1	1	1	1	1	1	1	1		1		
			- Kolambungan; Kapatagan & Magsaysay							(7.20)	(11.6 kg)	(5kg)			(23.8kg)		
			MISAMIS OCC.	100010500061	1	1	1	1	1	1	1	1	1		1		
			- Siloy, Calamba								(17.5 kg)	(2.0 kg)			(19.5 kg)		
			MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1	1	1	1		1		
			- Malasag, Cugman, CDO								(0.98 kg)	(12.26)	(7.16 kg)			(20.4 kg)	
3.	Maintenance of Clonal Nursery	Clonal Nursery Maintained (no) (with seedlings produced)	BUKIDNON	100010500058	1	1	1	1	1	1	1	1	1		1		
			- Sumpong, Malaybalay City							25,000 sdigs	(6,411)	(12,930)	(4,181)		(23,522)		
10	1. Procurement of Geo-tagging Equipment	Geo-tagging equipment procured (No.)	REGIONAL TOTAL		64					64	52	12	-	-	64		
			BUKIDNON	100010500058	20					20	20				20		
			CAMIGUIN	100010500059	4					4	4				4		
			LANAO DEL NORTE	100010500060	12					12		12			12		
			MISAMIS OCC.	100010500061	12					12	12				12		
			MISAMIS ORIENTAL	100010500062	12					12	12				12		
			REGIONAL OFFICE	100010300010	4					4	4				4		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
11	K. Formulation of Reforestation Plans	Reforestation Plan formulated (No.)	REGIONAL TOTAL		5	5	5	5	10%	45%	30%		85.0%		
		BUKIDNON	100010500058	2	2	2	2	2	10%	45%	30%		85.0%		
		LANAO DEL NORTE	100010500060	1	1	1	1	1	10%	45%	30%		85.0%		
		MISAMIS OCC.	100010500061	1	1	1	1	1	10%	45%	30%		85.0%		
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	10%	45%	30%		85.0%		
A.03.b	Forest and Watershed Management Sub-Program														
	SOIL CONSERVATION AND WATERSHED MANAGEMENT														
	Assistance provided to Water Resource		REGIONAL OFFICE	100010300010											
	Utilization Section (WRUS)														
		Acceptance, verification of water permit application (WPA)			10	10	10	10	40	11	14	12		37	
		Conduct inventory of water users			25	35	35	15	110	35	48	22		105	
		Identification of Water Resources			4	5	4	2	15	4	5	4		13	
		Conduct of the ff:													
		- IEC on Water Use Regulation					1		1		1			1	
		- CENRO & PENRO personnel orientation						1		1					
		Participation to water related activities:													
		1. World Water Day				1			1	1				1	
		2. International Water Summit						1		1					
	Operationalization/Maintenance of														
	Watershed Instrumentation														
	1. Hiring of Database Manager for	Database Manager hired (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1		1	
	instrumentation (IT Specialist)														
	2. Conduct of maintenance/monitoring														
	of installed watershed instrument				1	1	1	1	1	1 (25%)	1 (25%)	1	3 (75%)		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
Support to the Sustainable Operations of River Basin Organization															
Multi-sectoral RBO sustained															
I. Rolling-out and Implementation of Climate Responsive IRBMDMPs								-							
1. Popularization/Presentation of Master Plans to PDCs, MPDCs and other agencies	No. of Public Consultations/ Meetings/Field Assistance conducted	REGIONAL OFFICE	100010300010	1	1	1	-	3	2	1	1	-	4		
	- Tagoloan RB					1			1		1			1	
	- Cluster 8 RB			1		1		2	2		1		3		
II. Operationalization of River Basins Organizations								-					-		
1. Conduct of ExeCom/Council/BOS/ Meetings	No. of RBO Execom/Council/Bos Meetings conducted	REGIONAL OFFICE	100010300010		2		2	4		2	1	-	3		
	- Cagayan de Oro RB				1		1	2		1			1		
	- Tagoloan RB				1		1	2		1	1		2		
2. Conduct of TWG/Committee Meetings	No. of TWG/Committee Meetings Conducted	REGIONAL OFFICE	100010300010	2		2		4	1	1	1	-	3		
	- Cagayan de Oro RB			1		1		2		1			1		
	- Tagoloan RB			1		1		2	1		1		2		
3. Participation/attendance to RB-related activities	No. of RB related activities participated	REGIONAL OFFICE	100010300010			1		1	2	3	5		10		
III. Strengthening of RBPMOs at the Regional Level															
1. Hiring of Support Staff	No. of RB support staff hired	REGIONAL OFFICE	100010300010	2	2	2	2	2	2	2	2	-	2		
	- Cagayan de Oro RB			1	1	1	1	1	1	1	1		1		
	- Tagoloan RB			1	1	1	1	1	1	1	1		1		
2. Monitoring of RB condition	No. of RB monitoring conducted	REGIONAL OFFICE	100010300010		1			1		1	1		1		
	- Cagayan de Oro RB														
IV. Establishment and Maintenance of the MIS															
1. Web-based database maintenance/ updating	No. of web-based database maintained/updated	REGIONAL OFFICE	100010300010		2		2	2		2 (50%)	2(30%)		80%		
	- Cagayan de Oro RB				1		1	1		1 (50%)	1 (30%)		80%		
	- Tagoloan RB				1		1	1		2 (50%)	1 (30%)		80%		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
003	ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED														
	ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM														
I	Natural Resources Assessment														
	1. Watershed Characterization cum Vulnerability assessment conducted (no.)	Watershed characterized cum Vulnerability assessment conducted (no.)	MISAMIS OCC.	100010500061				3	3	27%	28%	30%	85%		
		Oroquieta						-							
		- Langaran Watershed (9,539.58 Ha)						1	1	27%	28%	30%	85%		
		- Daisog Watershed (3,426.69 ha)						1	1	27%	28%	30%	85%		
		Ozamis City						-							
		- Clarin Watershed (15,473 Ha)						1	1	27%	28%	30%	85%		
	2. Updating of Watershed Characterization with Vulnerability Assessment														
		Watershed Characterization Updated with VA (no.)	MISAMIS ORIENTAL	100010500062				1	1	12%	28%	5%	45%		
		Ginggoog													
		-Gingoog Watershed (11,856 Ha)													
	3. Preparation of GHG Emission Inventory Report														
		GHG Report submitted (no.)	REGIONAL OFFICE	100010300010				1	1				-		

Prepared by:

**MABEL GEMMA A. RAVANERA**  
 Chief, Planning and Management Division  
 Date: \_\_\_\_\_

In Coordination with:

**PURA T. PALLARES**  
 Chief, Administrative Officer, Finance Division  
 Date: \_\_\_\_\_

Approved by:

**ARLEIGH J. ADORABLE, CESO III**  
 Regional Executive Director  
 Date: \_\_\_\_\_

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
003	ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED														
	ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM														
I	Natural Resources Assessment														
	1. Watershed Characterization cum Vulnerability Assessment	Watershed characterized cum Vulnerability assessment conducted (no.)	MISAMIS OCC. Oroquieta	100010500061				3	3	27%	28%	30%		85%	
			- Langaran Watershed (9,539.58 Ha)					1	1	27%	28%	30%		85%	
			- Daisog Watershed (3,426.69 ha)					1	1	27%	28%	30%		85%	
			Ozamis City					1	1	27%	28%	30%		85%	
			- Clarin Watershed (15,473 Ha)					1	1	27%	28%	30%		85%	
	2. Updating of Watershed Characterization with Vulnerability Assessment	Watershed Characterization Updated with VA (no.)	MISAMIS ORIENTAL Gingoog	100010500062				1	1	12%	28%	5%		45%	
			- Gingoog Watershed (11,856 Ha)					1	1						
	3. Preparation of GHG Emission Inventory Report	GHG Report submitted (no.)	REGIONAL OFFICE	100010300010				1	1						

Prepared by:

  
**MABEL GEMMA A. RAVANERA**  
 Chief, Planning and Management Division  
 Date: \_\_\_\_\_

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**PURA T. PALLARES**  
 Chief, Administrative Officer, Finance Division  
 Date: \_\_\_\_\_

Approved by:

  
**ARLEIGH J. ADORABLE, CESO III**  
 Regional Executive Director  
 Date: \_\_\_\_\_