



Republic of the Philippines

Provincial Environment and Natural Resources Office-Lanao del Norte

Provincial Capitol Compound, Pigcarangan, Tubod, Lanao del Norte

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MEMORANDUM

FOR : The Regional Executive Director
DENR, Regional X, Cagayan de Oro City

ATTENTION : The Chief, Administrative Division

FROM : The PENR Officer
PENRO-DENR X, Tubod, Lanao del Norte

SUBJECT : SUBMISSION OF REVISED ANNUAL PROCUREMENT
PLAN FOR NON-COMMON USE SUPPLIES AND
EQUIPMENT FOR CY 2021 OF PENRO LANAO DEL
NORTE

DATE : January 7, 2021

**DENR OFFICE OF THE PROVINCIAL ENVIRONMENT
AND NATURAL RESOURCES OFFICER**

**TUBOD
LANAO DEL NORTE**

RELEASED

Date: 01-07-21 **Time:** 9:00 AM
By: [Signature]

**COMMISSION ON AUDIT
RECEIVED**

DATE: 01-07-2021

TIME: 9:00 AM

BY: [Signature]

Respectfully submitted herewith is the attached Revised Annual Procurement Plan for Non-Common Use Supplies and Equipment CY 2021 of PENRO Lanao del Norte and its two (2) CENR Offices.

Please be informed that this is in accordance with the approved budget as stated in the 2021 General Appropriation Act (GAA) dated December 28, 2020.

For information and record.

MAMACAYA M. LUCMAN

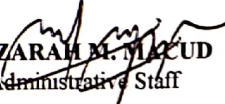


Revised Annual Procurement Plan for Non-Common Use Supplies and Equipment for FY 2021

Code (PAP)	Procurement Program Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads Post of IB REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PENRO-LANAO DEL NORTE										
	Procurement of ICT Equipment		Public Bidding	November 2020	December 2020	January 2021	January 2021	GOP	1,450,000		1,450,000	To be awarded to winning bidder provider
	Procurement of Equipment (CCTV)		Small Value Procurement	December 2020	December 2020	January 2021	January 2021	GOP	100,000		100,000	To be procured to the lowest calculated supplier
	Procurement of Gadgets (GPS)		Small Value Procurement	December 2020	December 2020	January 2021	January 2021	GOP	80,000		80,000	
	Procurement of Motorcycle		Small Value Procurement	December 2020	December 2020	January 2021	January 2021	GOP	440,000		440,000	
	Procurement of Geo-tagging Equipment		Small Value Procurement	December 2020	December 2020	January 2021	January 2021	GOP	480,000		480,000	
	Fuel, Oil and Lubricants Expenses		Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GOP	200,000	200,000		
	Procurement of Office Supplies		Shopping/ Agency-to Agency					GOP	450,000	450,000		To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Conduct of Management Meeting (Catering Services)		Small Value Procurement					GOP	300,000	300,000		To be awarded to a service provider - caterer as the need arises

	Maintenance and Protection YEAR 1 (CY 2021)	CENRO-Kolambugan	Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	648,000		648,000	To be awarded to People's Organization (Negotiated Contract)
	Maintenance and Protection YEAR 2 (CY 2020)		Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	1,250,000		1,250,000	
	Maintenance and Protection YEAR 3 (CY 2019)		Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	275,000		275,000	
	Maintenance and Protection YEAR 4 (CY 2018)	CENRO-Kolambugan	Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	6,355,000		6,355,000	To be awarded to People's Organization (Negotiated Contract)
	Maintenance and Protection YEAR 5 (CY 2017)		Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	3,060,000		3,060,000	
	Procurement of Office Supplies		Shopping/ Agency-to Agency					GOP	400,000	400,000		To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Maintenance and Protection YEAR 1 (CY 2021)	CENRO-Iligan	Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	600,000		600,000	To be awarded to People's Organization (Negotiated Contract)
	Maintenance and Protection YEAR 2 (CY 2020)		Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	1,250,000		1,250,000	
	Maintenance and Protection YEAR 3 (CY 2019)		Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	100,000		100,000	
	Maintenance and Protection YEAR 4 (CY 2018)		Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	3,179,000		3,179,000	
	Maintenance and Protection YEAR 5 (CY 2017)		Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	3,620,000		3,620,000	
	Procurement of Office Supplies		Shopping/ Agency-to Agency					GOP	380,000	380,000		To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Maintenance and Protection YEAR 4 (CY 2018)	Lake Lanao WPDP	Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	750,000		750,000	To be awarded to People's Organization (Negotiated Contract)
	Maintenance and Protection YEAR 5 (CY 2017)		Negotiated Procurement	December 2020	December 2020	January 2021	January 2021	GOP	910,000.00		910,000.00	
Grand Total									26,277,000.00	1,730,000.00	24,547,000.00	

Prepared by:


MYZARAH M. MACUD
Administrative Staff

Certified Funds Available/Certified Appropriate Funds Availbale:


ASKARI T. DIMAPORO
Accountant

Approved by:


MAMACAYA M. LUCMAN
PENR Officer