



Appendix 16  
**BAR No. 1**

**ANNUAL PHYSICAL REPORT OF OPERATION  
 CY 2016**

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 Agency : \_\_\_\_\_  
 Operating Unit : REGION 10  
 Organization Code (UACS) : \_\_\_\_\_

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
<b>Part A</b>					
<b>I. Operations</b>					
<b>MFO 1 ECOSYSTEMS POLICY SERVICES</b>					
A.03.a Formulation and monitoring of ENR Sector Policies, Plans, Programs and Projects					
1 PLANNING AND MONITORING					
- Formulated Plans (WFP) no.	REGIONAL OFFICE	100010300010	5	5	
- Project Monitored	REGIONAL OFFICE	100010300010	15	15	
- Report validation & submitted	REGIONAL OFFICE	100010300010	12	14	
- Annual report preparation and packaging (2015)	REGIONAL OFFICE	100010300010	1	1	
Preparation and Updating of Climate & Resilient Plans					
2 Watershed Management Planning					
Watershed characterized cum vulnerability assessment	REGIONAL OFFICE	100010300010	1	1	
2.a Watershed Characterization and vulnerability assessment	- Mambajao, Camiguin (8,900 ha)				
780,000 (small watershed) < 10,00 ha	MILESTONE ACTIVITIES:				
	A. Preparatory Activities (1st Q)				
	1. Creation of the Watershed MPT				1
	2. Identification of ket stakeholders				1
	3. Orientation and levelling-off of WMPT				1
P960,000 (medium watershed) > 10,000 ha - 50,000 ha	B. Characterization Work (2nd Quarter)				1
	1. Secondary data gathering				1
1.9M (large watershed) > 50,000 ha	2. Primary data gathering				1
	3. Laboratory analyses				1

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 Organization Code (UACS) : \_\_\_\_\_

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	Off-Budget Account

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
<b>Part A</b>					
<b>I. Operations</b>					
<b>MFO 1 ECOSYSTEMS POLICY SERVICES</b>					
A.03.a Formulation and monitoring of ENR Sector Policies, Plans, Programs and Projects					
1 PLANNING AND MONITORING					
- Formulated Plans (WFP) no.	REGIONAL OFFICE	100010300010	5	5	
- Project Monitored	REGIONAL OFFICE	100010300010	15	15	
- Report validation & submitted	REGIONAL OFFICE	100010300010	12	14	
- Annual report preparation and packaging (2015)	REGIONAL OFFICE	100010300010	1	1	
Preparation and Updating of Climate & Resilient Plans					
2 Watershed Management Planning					
Watershed characterized cum vulnerability assessment	REGIONAL OFFICE	100010300010	1	1	
2.a Watershed Characterization and vulnerability assessment	(8,900 ha)				
780,000 (small watershed) < 10,00 ha	MILESTONE ACTIVITIES:				
	A. Preparatory Activities (1st Q)				
	1. Creation of the Watershed MPT			1	
P960,000 (medium watershed) > 10,000 ha - 50,000 ha	2. Identification of ket stakeholders			1	
	3. Orientation and levelling-off of WMPT			1	
1.9M (large watershed) > 50,000 ha	B. Characterization Work (2nd Quarter)			1	
	1. Secondary data gathering			1	
	2. Primary data gathering			1	
	3. Laboratory analyses			1	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
Note: good for 1 watershed				1	
4. Workshop on prioritization of activities				1	
C. Analyses of data and report writing (3rdQ)					
D. Approval and legitimization of the plan (4thQ)					
Vulnerability assessment (has)					
MILESTONE ACTIVITIES:					
- Hazard identification and mapping					
- Generation of spatial map and database					
- Development and application of GIS-					
assisted models					
- Landslide assessment					
- Flood assessment					
- Soil erosion assessment					
- GIS analysis and integration spatial					
data with geo rational datasets					
- report writing					
2.b Preparation of Integrated Watershed Management Plan (IWMP) (including NGP areas) 120,000 mgt plan prepared (small scale watershed) < 10,000 ha	Integrated watershed mgt. plan prepared and submitted (name and location of watershed no/ha)	<b>REGIONAL TOTAL</b>		<b>4</b>	<b>4</b>
		MISAMIS OCCIDENTAL	100010500061	2	2
	MILESTONE ACTIVITIES:				
	A. Preparatory/ Initiation Activities (1st Q)	Aloran Watershed (6,175 ha)		1	1
	1. Creation of the Watershed MPT	Malubog Watershed (6,804 ha)		1	1
	2. Identification of ket stakeholders				
	3. Orientation and levelling-off of WMPT				
P340,000 mgt. plan prepared (medium-scale watershed) < 10,000-50,000 ha	B. Data Analysis (2nd Quarter)	MISAMIS ORIENTAL	100010500062	2	2
	1. Secondary data analysis				
	2. Primary data analysis	Molugan River Watershed (6,665 ha)		1	1
	3. Laboratory analysis	Alubijid River Watershed (11,858 ha)		1	1
P120,00 mgt.plan prepared (smale-scale watershed) <10,000ha	4. Workshop on prioritization of activities				
	C. Draft writing (3rdQ)				
	D. Finalization, approval and legitimization of the plan (4th Q)				
3 Forest Land Use Plan					
3.a Draft FLUP for adoption of LGU Step 1-4	FLUP prepared/drafted (no)	REGIONAL OFFICE	100010300010	11	11
	Activities	MISAMIS OCCIDENTAL	100010500061	6	6
	1. Preparatory Activities including capability building (Complete Staff work)	Plaridel			
	- DENR Technical Assistance	Jimenez			
	Team created and mobilized (no)	Sapang Dalaga			
	- Action Plan prepared (no)	Lopez Jaena			
	2. Data Gathering, Mapping and Validation	Aloran			
	- GIS Validated Map (no)	Panaon			
	- Data matrix of biophysical and socio-economic data prepared (no.)	MISAMIS ORIENTAL	100010500062	5	5
		Manticao			

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
3. Conduct Situation Analysis	Naawan				
- Workshop reports prepared (no)	Initao				
- Situational analysis	Claveria				
- Prioritization of sub-watershed	Gitagum				
- Land Use Allocation Map developed (no.)					
4. Plan Formulation Stage					
- FLUP drafted (no)					
3.b LGU adoption of the FLUP	FLUP prepared (no.)	REGIONAL OFFICE	100010300010	5	5
		MISAMIS OCCIDENTAL	100010500061		
		Sinacaban			
		Don Victoriano			
		Bonifacio			
		Tangub			
		Concepcion			
4 Preparation of Community Resource Management Framework (CRMF) including Map and 5-year workplan	CRMF and 5-year workplan prepared (no.)	<b>REGIONAL TOTAL</b>		<b>23</b>	<b>8</b>
		BUKIDNON	100010500058	3	3
		Talakag		1	1
		Valencia		1	1
		Don Carlos		1	1
		CAMIGUIN	100010500059	8	2
		MISAMIS OCCIDENTAL	100010500061	8	2
		PENRO			
		Oroquieta		4	1
		Ozamis		4	1
		MISAMIS ORIENTAL	100010500062	4	1
		PENRO			
		Gingoog		4	1
		Initao			

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
5 Updating of CRMF					
CRMF updated (no.)					
<b>REGIONAL TOTAL</b>		<b>10</b>	<b>10</b>		
BUKIDNON	100010500058	3	3		
Talakag		1	1		
Valencia		1	1		
Don Carlos		1	1		
CAMIGUIN	100010500059	2	2		
LANAO DEL NORTE	100010500060	3	3		
PENRO					
Iligan		1	1		
Kolambugan		2	2		
MISAMIS OCCIDENTAL	100010500061	1	1		
PENRO					
Oroquieta					
Ozamis		1	1		
MISAMIS ORIENTAL	100010500062	1	1		
6 Re-surveying and Mapping of existing tenurial instrument					
Area surveyed and GIS-generated maps prepared tenurial instrument re-surveyed and mapped (no/ha)					
<b>REGIONAL TOTAL</b>		<b>607</b>	<b>1,159.38</b>		
BUKIDNON	100010500058	300	574		
Talakag		75	30		
Manolo Fortich		75	258		
Valencia		75	12		
Don Carlos		75	21		
CAMIGUIN	100010500059	5	126		
LANAO DEL NORTE	100010500060	91	172		
PENRO					
Iligan		91	127		
Kolambugan					
MISAMIS OCC.	100010500061				
PENRO					
Oroquieta					
Ozamis					

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
	MISAMIS OR.	100010500062	211	287	
	PENRO			-	
	Initao			27	
	Gingoog			27	
7 Re-location and re-measurement of Forest Resources Assessment (FRA) tracts	FRA tracts relocated and re-measured (no.)	REGIONAL OFFICE	100010300010	4	4
8 Benchlining/Benchmarking of sites	Report validated and endorsed to CO (no) Activities: Baselining/data gathering and analysis Size of CBFM 300 ha, Population Average 50 families Universe: CBFMs without CARP	REGIONAL OFFICE	100010300010	1	1
9 Conduct of Impact Assessment of CBFMA	SEE / Impact Study report validated and endorsed to CO (no)	REGION OFFICE	100010300010	1	2
10 Forest Products Utilization and Price Monitoring		<b>REGIONAL TOTAL</b>		<b>144</b>	<b>153</b>
9.a Price monitoring of forest products	Price data gathered/ consolidated/ Submitted (no.)	BUKIDNON	100010500058	48	48
		PENRO		12	-
		Talakag		12	6
		Manolo Fortich		12	6
		Valencia		6	6
		Don Carlos		6	6
					-
		CAMIGUIN	100010500059	12	12
					-
		LANAO DEL NORTE	100010500060	24	24
		PENRO			-
		Iligan		12	9
		Kolambugan		12	9
					-
		MISAMIS OCCIDENTAL	100010500061	24	24
		PENRO			-
		Oroquieta			9
		Ozamis			9

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS		
		Physical Targets	Physical Accomplishments				
	MISAMIS ORIENTAL	100010500062	24	33			
	PENRO			9			
	Initao			9			
	Gingogog			9			
	REGIONAL OFFICE	100010300010	12	12			
11	Documentation of good practices in forest management	Good practices packaged and disseminated (no)	REGIONAL OFFICE	100010300010	1	1	
12	Sustaining Partnership and Collaboration with Stakeholders	Partnership created/ sustained/ strengthened(no.) MOA / resolution signed (no.)	<b>REGIONAL TOTAL</b>		<b>4</b>	<b>4</b>	
			BUKIDNON	100010500058	1	1	
			CAMIGUIN	100010500059	1	1	
			LANAO DEL NORTE	100010500060	1	1	
			MISAMIS OCCIDENTAL	100010500061	1	1	
	Consultation to CSO, RDC, NGOs, etc	Consultation Conducted (no)	REGIONAL OFFICE	100010300010	1	1	
13	Database Management		<b>REGIONAL TOTAL</b>		<b>3</b>	<b>3</b>	
	12.a 'Conduct of baseline assessment on biological diversity in priority PAs (includes Invasive Alien Species & priority species), including database development	Report on data collection, population survey and monitoring submitted (no.) PA Profile with map submitted (no.) IIMS Database updated Population surveys and monitoring Data Collection Updating of PA profile and map	CAMIGUIN	100010500059	1	1	
			MISAMIS OCCIDENTAL	100010500061	1	1	
			PENRO		-		
			OROQ		-	1	
			OZA		-	1	
			MMRNP		-	1	
			BPLS		-	1	
			REGIONAL OFFICE	100010300010	1	1	
14	Delineation of Protected Area Boundaries	PAs delineated with final map endorsed to the Secretary	REGIONAL OFFICE	100010300010	121.72	121.72	
			1. Bacolod-Kauswagan PLS		37.2		
			2. Bagumbang-Malubang Mangrove Swamp Forest Reserve		64.4		
			3. Malasag-Mahuganao Forest reserve		20.10		
					-		

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
15 IEC Program					
IEC activities conducted	<b>REGIONAL TOTAL</b>		<b>12</b>	<b>41</b>	
- no. of stakeholders-initiated activities	LANAO DEL NORTE	100010500060	4	7	
- no. of stakeholders outreached/engaged	PENRO		-		
	Iligan		-	2	
Number and kinds of IEC materials developed, produced and distributed	Kolambugan		-	2	
	CAMIGUIN	100010500059	4	4	
	MISAMIS OCCIDENTAL	100010500061	4	30	
	PENRO		-		
	Oroquieta		-	4	
	Ozamis		-	3	
	BPLS		-	2	
	MMRNP		-	3	
<b>REVENUE COLLECTION ('000)</b>	<b>Revenue collected</b>	<b>REGIONAL TOTAL</b>	<b>10,051,000</b>	<b>28,836,568.84</b>	
	BUKIDNON	100010500058	1,949,000	3,227,309	
	PENRO				
	Talakag		150,000		
	Manolo Fortich		150,000		
	Valencia		299,000		
	Don Carlos		1,350,000		
	CAMIGUIN	100010500059	21,000	23,176	
	LANAO DEL NORTE	100010500060	167,000	16,432,670	
	PENRO				
	Iligan				
	Kolambugan				
	MISAMIS OCCIDENTAL	100010500061	293,000	712,428	
	PENRO				
	Oroquieta				
	Ozamis				
	MISAMIS ORIENTAL	100010500062	7,591,000	7,821,447	
	PENRO				
	Initao				
	Gingoog				
	REGIONAL OFFICE	100010300010	30,000	619,539	

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Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
<b>MFO 2 Ecosystem Management Services</b>					
A.03.c Land Surveys, Disposition and Records Management					
1. Land Disposition/distribution					
a. RESIDENTIAL (disposed under RA 10023 or residential free patent)					
patents processed (no)	<b>REGIONAL TOTAL</b>	<b>3,900</b>	<b>2,586</b>		
(ha)		-	<b>40.2084</b>		
Patents Issued and transmitted to ROD (no) (ha)	<b>BUKIDNON</b>	<b>1,850</b>	<b>933</b>		
(sq.m.)	100010500058	-	<b>12.4753</b>		
(no.) Talakag		400	205		
(sq.m.)		-	0.7651		
(no.) Manolo Fortich		400	200		
(sq.m.)		-	1.6791		
(no.) Malaybalay		525	265		
(sq.m.)		-	3.5883		
(no.) Don Carlos		525	263		
(sq.m.)		-	1.6820		
(no.) <b>CAMIGUIN</b>	<b>100010500059</b>	<b>400</b>	<b>500</b>		
(sq.m.)		-	6.8750		

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
(no.) <b>LANAO DEL NORTE</b>	100010500060	<b>550</b>	<b>380</b>		
(sq.m.)		-	6.8853		
(no.) Iligan		275	161		
(sq.m.)		-	1.7439		
(no.) Kolambugan		275	219		
(sq.m.)		-	5.1414		
(no.) <b>MIS. OCCIDENTAL</b>	100010500061	<b>550</b>	<b>397</b>		
(sq.m.)		-	4.3327		
(no.) Oroquieta		275	209		
(sq.m.)		-	1.3800		
(no.) Ozamis		275	188		
(sq.m.)		-	2.7065		
(no.) <b>MIS. ORIENTAL</b>	100010500062	<b>550</b>	<b>376</b>		
(sq.m.)		-	9.6401		
(no.) Initao		150	149		
(sq.m.)		-	6.0762		
(no.) Gingoog		400	227		
(sq.m.)		-	3.5639		
- Lot Survey	Lot surveyed and approved (no) (ha) / sq.m.	<b>REGIONAL TOTAL</b>	<b>2,422</b>	<b>3,332</b>	
			-	<b>14,848</b>	
BUDGET TO BE DOWNLOADED FROM REGIONAL OFFICE	(no.) <b>BUKIDNON</b>	100010500058	<b>1,447</b>	2,200	
	(sq.m.)		-	278	
	(no.) Talakag		300	329	
	(sq.m.)		-	9	
	(no.) Manolo Fortich		300	627	
	(sq.m.)		-	130	
	(no.) Malaybalay		424	1,056	
	(sq.m.)		-	131	
	(no.) Don Carlos		423	423	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
(sq.m.)		-	10		
(no.) <b>CAMIGUIN</b>	100010500059	75	130		
(sq.m.)		-	2		
(no.) <b>LANAO DEL NORTE</b>	100010500060	300	300		
(sq.m.)		-	14,565		
(no.) Iligan		40	150		
(sq.m.)		-	7,045		
(no.) Kolambugan		20	150		
(sq.m.)		-	7,520		
(no.) <b>MIS. OCCIDENTAL</b>	100010500061	300	490		
(sq.m.)		-	-		
(no.) Oroquieta		38	290		
(sq.m.)		-	-		
(no.) Ozamis		37	200		
(sq.m.)		-	-		
(no.) <b>MIS. ORIENTAL</b>	100010500062	300	321		
(sq.m.)		-	3		
(no.) Initao		-	151		
(sq.m.)		-	3		
(no.) Gingoog		-	170		
(sq.m.)		-	-		
b, Other Patent Issuance (MSA, Sales Application)					
- Commercial/Industrial	Applicationspatents processed with final action endorsed to to PENRO (no)(ha)	<b>REGIONAL TOTAL</b>		7	12
		CAMIGUIN	100010500059	2	3
	Patents Issued and transmitted to ROD	MIS. OCCIDENTAL	100010500061	2	6
		PENRO			
		Oroquieta			
		Ozamis			

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
	MIS. ORIENTAL	100010500062	3	3	
	PENRO		-		
	Initao		-		
	Gingoog		-		
2. Titling of sites for public or quasi- public uses	Draft proclamation prepared	<b>REGIONAL TOTAL</b>	<b>24</b>	34	
- housing sites	- applications processed		-	12	
- others	& endorsed to PENRO	BUKIDNON	4	8	
	- applications reviewed & endorsed to Region (no)/(ha)	PENRO			
	- draft proclamation prepared and endorsed to LMB (no.)	Talakag	1	1	
		Manolo Fortich	1	1	
		Valencia	1	-	
		Don Carlos	1	5	
		<b>LANAO DEL NORTE</b>	<b>3</b>	7	
		100010500060	-	12.1289	
	Iligan		-	3	
			-	7	
	Kolambugan		-	3	
			-	5.1289	
		<b>MIS. OCCIDENTAL</b>	<b>3</b>	3	
		100010500061			
	Oroquieta		-	1	
	Ozamis		-	1	
		<b>MIS. ORIENTAL</b>	<b>2</b>	2	
		100010500062			
	PENRO		-		
	Initao		-	1	
	Gingoog		-	1	
	REGIONAL OFFICE	100010300010	12	14	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
3. Titling of Government Lands	<b>REGIONAL TOTAL</b>		<b>16</b>	<b>22</b>	
- applications processed & endorsed to PENRO (no.)	LANAO DEL NORTE	100010500060	4	5	
- applications reviewed and endorsed to Region (no.)	PENRO		-	-	
	Iligan		-	2	
- CSW for issuance of special patent prepared	Kolambugan		-	3	
- draft special patent prepared and endorsed to LMB	MIS. OCCIDENTAL	100010500061	2	5	
	PENRO		-	-	
	Oroquieta		-	2	
	Ozamis		-	3	
	MIS. ORIENTAL	100010500062	2	3	
	PENRO		-		
	Initao		-		
	Gingoog		-		
	REGIONAL OFFICE	100010300010	8	9	
4. Management of Foreshore Areas	<b>REGIONAL TOTAL</b>		<b>5</b>	<b>13</b>	
- applications processed and endorsed to PENRO (no)/(ha)	LANAO DEL NORTE	100010500060	1	5	
- applications reviewed and endorsed to Region (no)/(ha)	PENRO		-		
	Iligan		-	3	
	Kolambugan				
	MIS. ORIENTAL	100010500062	1	1	
	PENRO				
	Initao				
	Gingoog				
- draft permits/lease	REGIONAL OFFICE	100010300010	3	5	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
5. Resolution of Land Disputes Cases	<b>REGIONAL TOTAL</b>		<b>28</b>	<b>97</b>	
- land dispute/ cases investigated (no.)	BUKIDNON	100010500058	2	2	
- cases resolved/settled amicably (no.)	LANAO DEL NORTE	100010500060	2	6	
	MIS. OCCIDENTAL	100010500061	2	3	
	MIS. ORIENTAL	100010500062	2	6	
Cases resolved/ decided (no.)	REGIONAL OFFICE (undertaken by Legal Division)	100010300010	20	80	
2. Land Survey					
1. Inspection , Verification and Approval of Surveys (IVAS) for Isolated Lots using LAMS	lot survey approved under LAMs				
REGULAR	REGIONAL OFFICE	100010300010	5,000	9,667	
CENTRAL OFFICE BASED FUNDS (CARP)					
- IVAS (Agricultural)	hectares	REGIONAL OFFICE	100010300010	7,620	1,148
CBFM- CARP	No. of Project	REGIONAL OFFICE	100010300010	7	
	Area to be developed (ha)	REGIONAL OFFICE	100010300010	330	
2. Transformation of Old Cadastral Survey to PRS '92	Old Cadastral surveys transformed to PRS'92 (no. of mun.)	REGIONAL OFFICE	100010300010	40	43

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
3. Land Records Management					
Adoption/Implementation of a functional Land Administration and Management System (LAMS)					
1. Computerization of Land Records Quality Assurance	Land Records Computerized				
1. Validation of Scanned Images	- Scanned images validated (no)	<b>REGIONAL TOTAL</b>	<b>5,666,601</b>	<b>502,401</b>	
	- PLAs document (sheets)	<b>REGIONAL TOTAL</b>	<b>3,487,445</b>	<b>321,973</b>	
	BUKIDNON	100010500058	1,493,333	112,653	
	PENRO		1,067,161	16,847	
	Talakag		49,320	5,926	
	Manolo Fortich		67,512	50,082	
	Valencia		206,260	8,318	
	Don Carlos		103,080	31,480	
	CAMIGUIN	100010500059	376,666	-	
	LANAO DEL NORTE	100010500060	211,666	54,131	
	PENRO		-	17,645	
	Iligan		-	17,650	
	Kolambugan		-	18,836	
			-		
	MIS. OCCIDENTAL	100010500061	396,664	129,686	
	PENRO		-	48,520	
	Oroquieta		-	46,166	
	Ozamis		-	35,000	
			-		
	MIS. ORIENTAL	100010500062	133,332	25,503	
	PENRO		-	11,111	
	Initao		-	7,800	
	Gingoog		-	6,592	
	REGIONAL OFFICE	100010300010	875,784	-	
	- Scanned images validated (no)				
	- Isolated survey plans (map sheets) (no.)	REGIONAL OFFICE	45,559	4,000	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
- survey documents(sheets) (no.)	REGIONAL OFFICE	100010300010	868,093	22,328	
- lot data computattions (sheets) (no.)	REGIONAL OFFICE	100010300010	1,265,504	154,100	
2.Validation of Encoded Data	- Encoded data validated (no.)	<b>REGIONAL TOTAL</b>	<b>114,847</b>	128,232	
- carpetas	REGIONAL TOTAL		46,313	27,853	
	BUKIDNON	100010500058	19,849	13,078	
	PENRO		3,970	2,795	
	Talakag		3,969	2,022	
	Manolo Fortich		3,970	2,967	
	Valencia		3,970	3,039	
	Don Carlos		3,970	2,255	
	CAMIGUIN	100010500059	6,616	2,208	
	LANAO DEL NORTE	100010500060	6,616	4,252	
	PENRO		-	1,335	
	Iligan		-	1,134	
	Kolambugan		-	1,783	
	MIS. OCCIDENTAL	100010500061	6,616	4,542	
	PENRO		551	1,281	
	Oroquieta		551	1,884	
	Ozamis		552	1,377	
	MIS. ORIENTAL	100010500062	6,616	3,773	
	PENRO		-	1,546	
	Initao		-	1,103	
	Gingoog		-	1,124	
	REGIONAL OFFICE	100010300010	8,970	7,559	
- Isolated survey plan/LDCs	REGIONAL OFFICE	100010300010	59,564	92,820	
- lots/parcels	REGIONAL OFFICE				

Particulars			UACS CODE	ANNUAL		Variance as of _____	REMARKS
				Physical Targets	Physical Accomplishments		
3. Data Verification and Correction	Data from municipalities verified and corrected (no)	REGIONAL OFFICE Catarman, Camiguin Tangub City, Mis. Occ.	100010300010	-			
Land Record Maintenance	Land Records maintained (no.)	REGIONAL TOTAL		16	16		
		BUKIDNON	100010500058	5	5		
		PENRO		1	1		
		Talakag		1	1		
		Manolo Fortich		1	1		
		Valencia		1	1		
		Don Carlos		1	1		
		CAMIGUIN	100010500059	1	1		
		LANAO DEL NORTE	100010500060	3	3		
		PENRO		1	1		
		Iligan		1	1		
		Kolambugan		1	1		
		MIS. OCCIDENTAL	100010500061	3	3		
		PENRO		1	1		
		Oroquieta		1	1		
		Ozamis		1	1		
		MIS. ORIENTAL	100010500062	3	3		
		PENRO		1	1		
		Initao		1	1		
		Gingoog		1	1		
		REGIONAL OFFICE	100010300010	1	1		
Regular Monitoring and Assessment	Field monitoring and assessment conducted (no)	REGIONAL TOTAL			3		
		BUKIDNON	100010500058		1		
		LANAO DEL NORTE	100010500060				
		MIS. ORIENTAL	100010500062		2		

ANNUAL PHYSICAL REPORT OF OPERATION  
 CY 2016

Department : **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
 Agency : \_\_\_\_\_  
 Operating Unit : REGION 10  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
<b>MFO 2 ECOSYSTEM MANAGEMENT SERVICE</b>					
A.03.b Forest Development, Rehabilitation and Protection					
<b>A NATIONAL GREENING PROGRAM</b>					
1. Site Assessment and Planning					
Site assessed & planned (ha)					
<b>REGIONAL TOTAL</b>		<b>5,422</b>	<b>6,541.74</b>		
BUKIDNON	100010500058	2,956	2,956		
PENRO					
Talakag		531	531		
Manolo Fortich		531	531		
Valencia		763	763		
Don Carlos		831	831		
Mt. Kitanglad		-			
Mt. Kalatungan		150	150		
Mt. Pantaron		100	100		
Mt. Tago		50	50		
LANAO DEL NORTE	100010500060	708	708		
PENRO		-			
Iligan		-	269		
Kolambugan		-	269		
Lake Lanao		-	170		

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
MISAMIS OCCIDENTAL	100010500061	1,137	2,256.74		
PENRO		-			
Oroquieta		-	1,452		
Ozamis		-	425.74		
MMRNP		-	379		
MISAMIS ORIENTAL	100010500062	621	621		
PENRO		-			
Initao		-	285		
Gingog		-	285		
Mt. Balatukan		-	51		
2. Seedlings Production (1,665 sdlngs per hectare)	<b>Seedlings Produced/ procured (no)</b>	<b>REGIONAL TOTAL</b>	<b>36,061,784</b>	<b>36,071,096</b>	
BUKIDNON	100010500058	23,005,426	23,012,627		
LANAO DELNORTE	100010500060	3,749,428	3,749,428		
Lake Lanao		-	832,500		
Iligan		-	771,402		
Kolambugan		-	685,980		
MISAMIS OCCIDENTAL	100010500061	6,019,642	6,019,642		
Ozamis		-	1,886,526		
MMRNP		-	1,714,950		
MISAMIS ORIENTAL	100010500062	3,287,288	3,289,399		
PENRO			-		
Initao			857,475		
Gingog			1,491,199		
Mt. Balatukan			940,725		

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
3. Site Preparation and Planting					
<b>Site prepared &amp; planted (ha)</b>	<b>REGIONAL TOTAL</b>		<b>21,648</b>	<b>21,836</b>	
	BUKIDNON	100010500058	10,208	13,809	
	- Talakag		2,202	535	
				-	
	- Manolo Fortich		2,210	508	
				-	
	- Valencia City		1,987	330	
				-	
	- Don Carlos		2,306	576	
				-	
	- Mt. Kalatungan		500	158	
	- Mt. Pantaron		355	45	
	- Mt. Tago		200	61	
				-	
	BUB			-	
	C - DON CARLOS		48	-	
	- Kibawe (Municipal wide)			-	
				-	
	C - MANOLO FORTICH		28	-	
	- Manolo Fortich			-	
	(Rivers & creeks Easement outside DMPI Pineapple Plantation)			-	
				-	
	C-VALENCIA CITY		48	10	
	- Pangantucan				
	(Purtulin, New Eden, Concepcion, Nabaliwa, Bacusanon, Pigtauranan, & Madaya)				
	- San Fernando		180	35	
	(Namnam, Bonacao, San Jose, Cayaga & Dao)				
	- San Fernando (Magkalungay)		48	12	
	- Valencia City				
	(Banlag, Laligan, Tongantongan, Dagat Ki Davao, Cong		96	20	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
LANAO DEL NORTE	100010500060	2,251	1,776		
Lake Lanao Watershed		500	100		
- Iligan City		822	124		
- Kolambugan		824	165		
BUB					
C - ILIGAN CITY		105	8		
- Iligan City					
(Bayug-Iligan Ancestral Domain)					
MISAMIS OCCIDENTAL	100010500061	3,614	4,277		
- Oroquieta City		1,352	212		
-		-	-		
- Mt. Malindang		880	251		
BUB		-	-		
C - OZAMIS		38	-		
- Tangub City		-	-		
MISAMIS ORIENTAL	100010500062	1,974	1,974		
Initao		400	100		
Gingoog City		871	871		
- Mt. Balatukan		565	80		
- BUB					
GINGOOG		23	9		
- Talisayan					
(Municipal wide)					
INITAO		58	50		
- Cagayan de Oro City					
Sitio Calacapan, Indahag					
Dansolihon		57	35		

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
Site Preparation and Planting (MECHANIZED AREA)	BUKIDNON	100010500058	3,601	698	
	- Talakag		901	160	
	- Manolo Fortich		900	-	
	- Valencia City		900	395	
	- Don Carlos		900	143	
5. Maintenance and Protection of Established Plantations (REGULAR)	Area maintained and protected (has)	<b>GRAND TOTAL</b>	<b>49,889</b>	46,448	
		<b>REGIONAL TOTAL</b>	<b>46,448</b>	-	
	BUKIDNON	100010500058	28,820	-	
	CAMIGUIN	100010500059	27	-	
	LANAO DELNORTE	100010500060	5,250	-	
	MISAMIS OCCIDENTAL	100010500061	6,608	-	
	MISAMIS ORIENTAL	100010500062	5,743	-	
(CENTRAL OFFICE BASED FUNDS)		<b>REGIONAL TOTAL</b>	<b>3,441</b>	46,448	
	BUKIDNON	100010500058	1,725	-	
	LANAO DELNORTE	100010500060	378	-	
	MISAMIS OCCIDENTAL	100010500061	249	-	
	MISAMIS ORIENTAL	100010500062	1,089	-	
<b>YEAR 1</b>		<b>REGIONAL TOTAL</b>	<b>21,648</b>	<b>21,648</b>	
	BUKIDNON	100010500058	13,809	13,809	
	LANAO DEL NORTE	100010500060	2,251	2,251	
	MISAMIS OCCIDENTAL	100010500061	3,614	3,614	
	MISAMIS ORIENTAL	100010500062	1,974	1,974	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
<b>YEAR 2</b>	<b>REGIONAL TOTAL</b>		<b>9,308</b>	<b>9,308</b>	
(REGULAR)					
	BUKIDNON	100010500058	5,880	5,880	
	- Talakag		986	986	
	- Manolo Fortich		952	952	
	- Valencia City		1,153	1,513	
	- Don Carlos		1,013	1,013	
	- Pangantucan		953	953	
	- Mt. Kitanglad		400	400	
	- Mt. Kalatungan		250	250	
	- Mt. Pantaron		100	200	
	- Mt. Tago		73	73	
			-	-	
	LANAO DEL NORTE	100010500060	1,437	1,437	
	- Iligan City		550	550	
	- Kolambugan		887	887	
			-	-	
	MISAMIS OCCIDENTAL	100010500061	842	842	
	- Oroquieta City		446	446	
	- Mt. Malindang		129	129	
			-	-	
	MISAMIS ORIENTAL	100010500062	1,149	1,149	
	- Initao		426	426	
	- Gingoog City		525	525	
	- Mt. Balatukan		198	198	
(CENTRAL OFFICE BASED FUNDS)	<b>REGIONAL TOTAL</b>		<b>3,441</b>	<b>3,441</b>	
	Initao		-	-	
	Gingoog		-	-	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
Mechanized Seedlings with area planted CY 2015 (has)	<b>REGIONAL TOTAL</b>		<b>2,900</b>	<b>2,900</b>	
			-	-	
	BUKIDNON	100010500058	1,562	1,562	
	PENRO		-	-	
	Talakag		701	-	
	Manolo Fortich			-	
	Valencia		640	-	
	Don Carlos		221	-	
	LANAO DEL NORTE	100010500060	170	170	
	LAKE LANA O WR		100	100	
	Iligan		-	-	
	Kolambugan		-	-	
	MISAMIS OCCIDENTAL	100010500061	179	179	
	MMRNP			-	
				-	
	MISAMIS ORIENTAL	100010500062	989	989	
	PENRO		-	-	
	Initao		-	-	
	Gingog		-	276	
	Mt. Balatukan		-	98	
ERDS Seedlings with area planted (ha)	BUKIDNON	100010500058	163	163	
	PENRO		-	-	
	Talakag		-	-	
	Manolo Fortich		-	-	
	Malaybalay		-	-	
	Don Carlos		-	-	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
Mangrove & Beach Forest Development Project (has)	<b>REGIONAL TOTAL</b>		<b>378</b>	<b>378</b>	
	PENRO		-	-	
	Iligan		-	-	
	Kolambugan		-	-	
			-	-	
	MISAMIS OCCIDENTAL	100010500061	70	70	
	PENRO		-	-	
	Oroquieta		208	52	
	Ozamis		72	18	
	MISAMIS ORIENTAL	100010500062	100	100	
	Initao		-	20	
	Gingoog		-	35	
PMS (MBDP)	<b>REGIONAL TOTAL</b>		-	-	
	LANAO DEL NORTE	100010500060	-	-	
	MISAMIS OCCIDENTAL	100010500061	-	-	
	MISAMIS ORIENTAL	100010500062	-	-	
			-	-	
			-	-	
<b>YEAR 3</b>	<b>REGIONAL TOTAL</b>		<b>15,492</b>	<b>15,492</b>	
			-		
	BUKIDNON	100010500058	9,131	9,131	
			-		
	- Talakag		1,868	1,868	
	- Manolo Fortich		1,535	1,535	
	- Valencia City		1,670	1,670	
	- Don Carlos		1,568	1,568	
	- Pangantucan		1,528	1,528	
	- Mt. Kitanglad		473	473	
	- Mt. Kalatungan		304	304	
	- Mt. Pantaron		108	108	
	- Mt. Tago		77	77	
	CAMIGUIN	100010500059	27	27	



Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
		-			
<b>7. Jobs Generated</b>	<b>no. of jobs</b>	<b>REGIONAL TOTAL</b>	<b>37,876</b>	<b>48,295</b>	
		BUKIDNON	100010500058	24,164	30,018
		PENRO		-	-
		Talakag		452	9,459
		Manolo Fortich		458	5,225
		Vaencia		475	4,575
		Don Carlos		475	4,626
		Pangantucan		73	211
		Mt. Kitanglad		52	151
		Mt. Kalatungan		30	1,014
		Mt. Pantaron		-	496
		Mt. Tago		-	984
		LANAO DEL NORTE	100010500060	3,936	5,329
		PENRO		-	-
		Iligan		-	2,965
		Kolambugan		-	1,079
		Lake Lanao Watershed		-	2,022
		MISAMIS OCCIDENTAL	100010500061	6,324	9,140
		PENRO		-	-
		Oroquieta		-	3,292
		Ozamis		-	2,199
		MMRNP		-	1,099
		MISAMIS ORIENTAL	100010500062	3,452	3,679
		PENRO		-	-
		Initao		-	385
		Gingoog		-	1,154
		Mt. Balatucan		-	637
<b>PROJECT MONITORING &amp; SUPERVISION</b>					
2. 100% Site Validation	100% site validated	<b>REGIONAL TOTAL</b>		-	<b>58,207.24</b>
on CY 2015 including		BUKIDNON	100010500058	-	34,998.00
CY 2014 & CY 2013 Estab pantation		LANAO DEL NORTE	100010500060	-	8,800.24
		MISAMIS OCCIDENTAL	100010500061	-	6,740.00
		MISAMIS ORIENTAL	100010500062	-	7,273.00
		CAMIGUIN			396.00

**ANNUAL PHYSICAL REPORT OF OPERATION  
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Department : **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
 Agency : \_\_\_\_\_  
 Operating Unit : **REGION 10**  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
<b>MFO 2 Ecosystem Management Services</b>					
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine Resources Areas					
A.03.d.1 Protected Areas Development and Management					
1 MANAGEMENT OF PROTECTED AREAS					
a. Preparation & publication of Coffee Table Book	REGIONAL OFFICE - Mt.Kitanglad (to be undertaken by RPAO in coordination with CDD)	100010300010			
c. PA Protection					
-Strengthening and operationalization approved (no) of PAMBs - PAMB resolutions	<b>REGIONAL TOTAL</b>	100010300010	<b>72</b>	<b>164</b>	
	BUKIDNON	100010500058	<b>16</b>	<b>55</b>	
(* Note: Budget to be downloaded from Regional Office)	Mt. Kitanglad		<b>8</b>	<b>39</b>	
	Mt. Kalatungan		<b>8</b>	<b>16</b>	
	CAMIGUIN	100010500059	<b>8</b>	<b>12</b>	
	Mt. Timpoong-Hibok-hibok NM				
	LANAO DEL NORTE	100010500060	<b>8</b>	<b>11</b>	
	Mt. Inayawan RNP		<b>8</b>	<b>11</b>	
			<b>0</b>		
	MIS.OCCIDENTAL	100010500061	<b>16</b>	<b>34</b>	
	Baliangao PLS		<b>8</b>	<b>11</b>	
	Mt. Malindang RNP		<b>8</b>	<b>23</b>	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
MIS. ORIENTAL	100010500062	24	52		
Initao-Libertad IPLS		8	28		
Mt. Balatukan RNP		8	14		
Mimbilisan PLS		8	10		
Bacolod-Kauswagan PLS					
Approval of resolutions	REGIONAL OFFICE *	72	154		
- PAs Habitat Protection	- No. of volunteers	<b>REGIONAL TOTAL</b>	<b>29</b>	<b>29</b>	
BUKIDNON	100010500058	6	6		
Mt. Kalatungan		6	6		
CAMIGUIN	100010500059	1	1		
Mt. Timpoong-Hibok-hibok NM		1	1		
LANAO DEL NORTE	100010500060	3	3		
Mt. Inayawan RNP		3	3		
LANAO DEL NORTE	100010500060	3	3		
Lake Lanao Watershed		3	3		
MIS.OCCIDENTAL	100010500061	10	10		
Baliangao PLS		1	1		
Mt. Malindang RNP		9	9		
MIS. ORIENTAL	100010500062	6	6		
PENRO					
Mt. Balatukan RNP		5	5		
Mimbilisan PL		1	1		

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
- Advocacy (PAs site) <b>REGIONAL TOTAL</b>		<b>32</b>	<b>39</b>		
- Community dialogues conducted (no)	BUKIDNON	4	6		
	Mt. Kalatungan	4	6		
	CAMIGUIN	4	3		
	Mt. Timpoong-Hibok-hibok NM	4	3		
	LANAO DEL NORTE	4	4		
	Mt. Inayawan RNP	4	4		
	MIS.OCCIDENTAL	8	11		
	Baliangao PLS	4	5		
	Mt. Malindang RNP	4	6		
	MIS. ORIENTAL	8	10		
	Mt. Balatukan RNP	4	4		
	Mimbilisan PL	4	6		
	LANAO DEL NORTE	4	5		
	- Lake Lanao Watershed	4	5		
NOTE: Funds is part of Advocacy	- IEC produced (no) <b>REGIONAL TOTAL</b>	<b>210</b>	<b>1,250</b>		
	BUKIDNON	30	25		
	Mt. Kalatungan	30	25		
	CAMIGUIN	30	120		
	Mt. Timpoong-Hibok-hibok NM	30	120		
	LANAO DEL NORTE	30	100		
	Mt. Inayawan RNP	30	100		
	MIS.OCCIDENTAL	60	745		
	Baliangao PLS	30	200		
	Mt. Malindang RNP	30	545		
	MIS. ORIENTAL	60	60		
	Mt. Balatukan RNP	30	30		
	Mimbilisan PL	30	30		

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
	LANAO DEL NORTE	100010500060	30	200	
	- Lake Lanao Watershed		30	200	
- Long term monitoring plot established / monitored	<b>REGIONAL TOTAL</b>		9	9	
( includes purchase of monitoring sets)	BUKIDNON	100010500058	2	2	
	Mt. Kitanglad		1	1	
	Mt. Kalatungan		1	1	
	CAMIGUIN	100010500059	1	1	
	Mt. Timpoong-Hibok-hibok NM		1	1	
	LANAO DEL NORTE	100010500060	1	1	
	Mt. Inayawan RNP		1	1	
	MIS.OCCIDENTAL	100010500061	2	2	
	Baliangao PLS		1	1	
	Mt. Malindang RNP		1	1	
	MIS. ORIENTAL	100010500062	2	2	
	PENRO				
	Mt. Balatukan RNP		1	1	
	Mimbilisan PL		1	1	
	REGIONAL OFFICE	100010300010	1	1	
	- Lake Lanao Watershed				
- Biodiversity Monitoring System	report submitted to BMB (no)	<b>REGIONAL TOTAL</b>	8	8	
	BUKIDNON	100010500058	2	2	
	Mt. Kitanglad		1	1	
	Mt. Kalatungan		1	1	
	CAMIGUIN	100010500059	1	1	
	Mt. Timpoong-Hibok-Hibok NM		1	1	
	LANAO DEL NORTE	100010500060	1	1	
	Mt. Inayawan RNP				
	MIS.OCCIDENTAL	100010500061	2	2	
	Balainago PLS		1	1	
	Mt. Malindang RNP		1	1	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
	MIS. ORIENTAL	100010500062	2	2	
	PENRO				
	Mt. Balatukan RNP		1	1	
	Mimbilisan PL		1	1	
Maintenance of Constructed Facilities	<b>REGIONAL TOTAL</b>		5	5	
	BUKIDNON	100010500058	2	2	
	Mt. Kitanglad		1	1	
	Mt. Kalatungan		1	1	
	CAMIGUIN	100010500059	1	1	
	Mt. Timpoong-Hibok-hibok NM				
	MIS.OCCIDENTAL	100010500061	2	2	
	Baliangao PLS		1	1	
	Mt. Malindang RNP		1	1	
c. Ecotourism Development					
1. Site assessment	site assessed (has)	LANAO DEL NORTE	100010500060	220	220
	- Mt. Inayawan NP				
2. Ecotourism Planning	ecotourism management plan reviewed & indorsed (no)	LANAO DEL NORTE	100010500060	1	1
	- Mt. Inayawan NP				
3. Construction of facilities	facilities constructed	LANAO DEL NORTE	100010500060	1	1
	- visitor center cum office	- Mt. Inayawan NP			
	with toilets (no)				
	- Trails (km)			1	1
	- water system			1	1
	- Electrical system & solar panels			1	1
	- Furniture & Fixtures				

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
<b>CENTRAL OFFICE BASED FUNDS</b>					
Protected Areas Development and Management					
<b>AHP Program Areas</b>					
- Mt. Kitanglad Natural Park	BUKIDNON	100010500058			
A.03.d.1 Protected Areas Development and Management					
1. Management of protected areas and Capacity Development					
a. PA Management and Habitat Protection					
- Capacity building for PAMB members and PA staff			1	3	
- Orientation & Education tour conducted					
- Arrange cross visits and study tour to other AHPs/ protected areas			2	2	
- No. of cross visits/study tour arranged					
b. Ecotourism Development					
- Ecotourism Planning - Creation, operationalization, DOT accreditation			1	1	
- No. of tour guide group created, organized					
- Ecotourism includes tour guiding & visitors handling			1	1	
- Ecotourism tour guiding & visitors handling					
2. Implementation of Biodiversity Monitoring System					
- Community BMS/Protection Volunteers Congress		No. of participants attended	1	1	
-Capacity Building on Biodiversity Value and Cultural Formation		No. Of participants trained	1	1	
3. PA Restoration and Rehabilitation Livelihood					
opportunities/ maintenance of of previously established tree plantations		-No. of livelihood opportunities/ maintained from previously established tree plantations	1	1	
4. Site Development Improvement and enhancement of PA facilities (Cinchona Development)					
-Establishment of additional Canopy Walk		- Canopy Walk established (km)	1	1	
-Established Camping Trail improved & maintained		- Camping Trail established/improved	1	1	
-Improvement & refurbishing of audio visual room (lightings, provision)		Audio visual room improved/furnished	1	1	
-Interior furnishing/designing of Cinchona Visitor Information Center		- Cinchona Visitor Information Center furnished	1	1	
- Hanging bridge (located along series of waterfalls)		- Hanging bridge (located along series of waterfalls)	1	1	
- Building repair/renovation		- No. of Building repaired/renovated	1	1	
- picnic tables & chairs		- no. of picnic tables & chairs procured	1	1	
- Improvement of Lighting System		-Lighting System improved	1	1	
Protected Areas Development and Management	MIS OCCIDENTAL	100010500061			
<b>AHP Program Areas</b>					
- Mt. Malindang Range Natural Park					
1. Strengthening of Anti Illegal Logging Task Force for Mt. Malindang					
Training and Workshop on Forest Protection and Enforcement		No. of trainings and workshop conducted	1	1	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
Quarterly Meetings	No. of meetings conducted	4	4		
2. Organize ILC (Subanen Tribe) as partner in PA Maangement	-Community Organizing and workshop				
- Leadership Training	- no. of Leadership Training	1	1		
-Literacy Program	-no. of Literacy Program	1	1		
-Financial Management	-no. of Financial Management	1	1		
-Team Building and Group Building	-no. of Team Building and Group Building	1	1		
-Documentation of indigenous cultural practices	Documented indigenous cultural practices (No.)	1	1		
3. Implementation of PA Protection Plan					
-Hiring of Mt. Malindang Green Task Force/Park Rangers	No. of MMGTf/Park Ranger hired	20	20		
-Hiring of Bantay Lasang	No. of Bantay Lasang hired	132	132		
4. Empower Community and ensure greater participation					
Motivate and organize people's organization	No. of people's organization motivated and organized	1	2		
5. Development of M and E					
- Provide inputs in the development , pilot testing finalization of Mand	- No. of inputs in the development , pilot testing finalization of Mand E s	1	1		
- Involve ILCs in monitoring and evaluation activities	- No. of ILCs involved in monitoring and evaluation activities	1			
6. Ecotourism					
-Design ecotours/study tours	- No. of Design ecotours/study tours formulated	2	2		
-Formulate and implement ecotourism plan	-Formulated and implemented ecotourism plan	1	1		
-Network with tourism agencies and tour operators	-No. of Tourism agencies and tour operators involved	2	2		
7. Conduct Capacity Building Activities					
-Determine the training need assessment of AHP	-No. of training need assessment of AHP	1	1		
-Enhance skills and competencies of AHP Official & other stakeholders through conduct trainings and workshops business and biodiversity	-No of trainings and workshop conducted	1	1		
- Conduct study tours/field visit to other AHP to observe and learn good practices on park management	- No. of study tours/field visit to other AHP	1	1		

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS	
		Physical Targets	Physical Accomplishments			
8. Provide Environmental education and awareness						
- Conduct CEPA needs and assessment to include what information needed -No. of CEPA and assessment conducted		10	10			
- Develop and implement good communication plans that are specific for AHPs at the regional, national and local levels - No. of Communication Plan Implemented		1	1			
- Revitalize IEC programs for AHP	Revitalized IEC Programs	1	1			
- Continuously update Information in the website	Website updated	1	1			
- Develop AHP corners in the PA	No. of corners developed	1	1			
9. Updating, and Revision of GMP as DRR and Climate Proof	Updated and Revised GMP	1	1			
10. Project Monitoring and Supervision						
<b>CENTRAL OFFICE BASED FUNDS</b>						
<b>2 CAVE MANAGEMENT</b>						
Cave Assessment & Classification based on Cave Handbook	- Cave recommended for classification (no)	REGIONAL OFFICE Cagayan de Oro City (Cueva de Oro)	100010300010	1	3	
Management of Caves with other partners	- Caves management plan prepared (no)	REGIONAL OFFICE Salawaw Cave, Valencia City	100010300010	1	3	
Implementation of Cave Mgt. Plan	Initial implementation of cave mgt. plan (no)	REGIONAL OFFICE Sumalsag Cave (M. Fortich, Buk)			2	
<i>To be undertaken by HRD in coordination with CDD)</i>	- Capability Development on Cave guiding operation					

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
<b>3 WETLANDS MANAGEMENT</b>					
Monitoring of Priority Wetland Sites - Wetland sites monitored (no)	<b>REGIONAL TOTAL</b>		<b>10</b>		
	BUKIDNON Pulangi Wetland	100010500058	<b>1</b>		
	MIS. ORIENTAL Alubijid Wetland	100010500062	<b>5</b> <b>1</b>	<b>5</b> <b>1</b>	
	El Salvador Wetland		<b>1</b>	<b>1</b>	
	Pangasihon Wetland		<b>1</b>	<b>1</b>	
	Magsaysay Wetland		<b>1</b>	<b>1</b>	
	Opol Wetland		<b>1</b>	<b>1</b>	
	MIS. OCCIDENTAL Bonifacio Wetland	100010500061	<b>2</b> <b>1</b>	<b>2</b> <b>1</b>	
	Sinacaban Wetland		<b>1</b>	<b>1</b>	
	LANAO DEL NORTE Mukas Karomatan Wetland	100010500060	<b>2</b> <b>1</b>	<b>2</b> <b>1</b>	
	Lala Wetland		<b>1</b>	<b>1</b>	
A.03.d.2 Protected and Conservation of Wildlife					
1. CONSERVATION & PROTECTION OF WILDIFE - Threatened species protected and conserved (no)	<b>REGIONAL TOTAL</b>		<b>3</b>	<b>3</b>	
- Phil. Eagle	BUKIDNON	100010500058	<b>1</b>	<b>1</b>	
- Marine Turtles	MIS. ORIENTAL	100010500062	<b>1</b>	<b>1</b>	
- reports on conservation activities reviewed and indorsed to BMB	REGIONAL OFFICE	100010300010	<b>1</b>	<b>1</b>	
2. Establishment/Management of Critical Habitats - Critical habitat managed (no)	<b>REGIONAL TOTAL</b>		<b>2</b>	<b>2</b>	
	BUKIDNON - <i>Rafflesia schandenbergiana</i>	100010500058	<b>1</b>	<b>1</b>	
	MIS. ORIENTAL - <i>Magsaysay Critical Habitat</i>	100010500062	<b>1</b>	<b>1</b>	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS	
		Physical Targets	Physical Accomplishments			
3. OPERATION AND MAINTENANCE OF WILDLIFE RESCUE CENTERS (WRC)	- WRCs maintained with report submitted to BMB (no)	<b>REGIONAL TOTAL</b>		<b>3</b>	3	
		CAMIGUIN	100010500059	1	1	
		MIS. ORIENTAL	100010500062	1	1	
		REGIONAL OFFICE	100010300010	1	1	
A.03.d.3	Management of Coastal and Marine Resources/Areas					
A.	SUSTAINABLE CORAL REEF ECOSYSTEMS MANAGEMENT PROGRAM (SCREMP)					
1	Habitat and Vulnerability assessment for NIPAS MPAs					
	Maintenance of restoration areas and conduct of BMS	Vulnerability Assessment conducted (ha)	REGIONAL TOTAL	<b>353</b>	<b>404</b>	
			MISAMIS ORIENTAL	100010500062	<b>248</b>	<b>281</b>
			- Initao-Libertad PLS			
			MISAMIS OCCIDENTAL	100010500061	<b>105</b>	<b>123</b>
			- Baliangao PLS			
	Social Mobilization		REGIONAL TOTAL	<b>3</b>	<b>3</b>	
	Mobilization/organizing of communities/ people's organization communities	Number of PO members and local communities organized & mobilized	MISAMIS ORIENTAL	<b>2</b>	<b>2</b>	
	people's organizations (POs) in coordination with LGUs		- Initao-Libertad PLS			
	Conduct of IEC activities		MISAMIS OCCIDENTAL	100010500061	<b>1</b>	<b>1</b>
	- conduct of trainings for POs and concerned LGUs		- Baliangao PLS			
	- conduct of Knowledge, Attitude and Perception (KAP) survey (pre, during and post- every year)					
	Development, printing and distribution of IEC materials		REGIONAL OFFICE	100010300010	<b>5</b>	<b>6</b>
			- Sub-committee on Fishing, Coastal & Marine Environment Protection		-	
			- Panguil Bay Dev't. Council		<b>1</b>	
			- Iligan Dev't. Organization		<b>1</b>	
			- Macajalar Bay Dev't. Alliance	<b>1</b>	<b>3</b>	
			- Gingoog Bay Dev't. Alliance		<b>1</b>	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
Sustainable Livelihood Interventions	REGIONAL TOTAL		<b>2</b>	<b>5</b>	
Identification and development of sustainable livelihood opportunities for local communities	Assistance provided: MISAMIS ORIENTAL - establishment of sustainable livelihood or enterprise	100010500062	<b>1</b>	<b>2</b>	
Capacity building for local communities	- one demo site for each region	MISAMIS OCCIDENTAL	<b>1</b>	<b>3</b>	
- technical assistance to local communities on how to link with other NGAs	- include reports which will be submitted to BMB	- Baliangao PLS			
- book keeping	- type of livelihood				
- accounting	- number of livelihood				
- business development	- number of recipients				
	- number of recipients				
<b>B</b> CAPABILITY BUILDING (Per Year)	REGIONAL TOTAL		<b>6</b>	<b>6</b>	
Attendance to the yearly Capacity building workshop MPA Managers/ field implementers including mentoring program	trainings attended conducted by BMB (no)	MISAMIS ORIENTAL - Initao-Libertad PLS	<b>3</b>	<b>3</b>	
- re echoing of the trainings attended to other staff		MISAMIS OCCIDENTAL - Baliangao PLS	<b>3</b>	<b>3</b>	
<b>C</b> - Marine Protected Area	Agreement forged (no/area)	REGIONAL TOTAL			
Strengthening and Networking					
1. Conduct of meetings and consultations for the networking of MPAs within NIPAs MPAs & local MPAs within Bay Alliance.		CAMIGUIN -Camiguin MPAs	<b>1/250</b>	<b>1/250</b>	
- strengthen partnerships with LGUs and other stakeholders.		LANAO DEL NORTE			
		- Panguil Bay	<b>1,/48</b>	<b>1,/48</b>	
		- BKPLS	<b>1/2476</b>	<b>1/2476</b>	
		- Iligan Bay	<b>1/81</b>	<b>1/81</b>	
2. Provision of technical assistance					
-drafting of MOA with local stakeholders					
-drafting management plan and identifying purpose of networking.		MISAMIS OCCIDENTAL			
-increase coordination with BFAR for locally managed MPAs.		- Baliangao PLS	<b>1/315</b>	<b>1/315</b>	
		MISAMIS ORIENTAL			
		- MBDA	<b>1/100</b>	<b>1/100</b>	
		- GBA MPA Network	<b>1/100</b>	<b>1/100</b>	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
Regionwide MPA Tour	REGIONAL OFFICE	100010300010	2	3	
D MANAGEMENT AND MAINTENANCE OF DATA BASES					
- Updating of database in formation from the monitoring consolidation of new information	new information of database updated & consolidated	<b>REGIONAL TOTAL</b>	4	12	
		CAMIGUIN	100010500059	1	2
		LANAO DEL NORTE	100010500060	1	4
		MISAMIS OCCIDENTAL	100010500061	1	3
		MISAMIS ORIENTAL	100010500062	1	2
E PROVISION OF TECHNICAL ASSISTANCE IN INTEGRATED COASTAL MANAGEMENT					
1. Development/Updating of ICM Plans (including IEC)	ICM Plan adopted (no)	REGIONAL OFFICE	100010300010	2	6
		- Panguil Bay		1	3
		- Iligan City Bay		1	3
MANAGEMENT & SUPERVISION OF COASTAL & MARINE RESOURCES AREAS					
- Management of Baywide Areas	Coastal municipalities assisted (no)	REGIONAL OFFICE	100010300010	4	9
		- Gingoog Bay		1	2
		- Iligan Bay		1	1
		- Macajalar Bay		1	5
		- Panguil Bay		1	1
MFO 2 ECOSYSTEM MANAGEMENT SERVICE					
		<b>PAyapa at MASaganang PamayaNAn (PAMANA)</b>			
1 Management and Supervision (includes provision of actual management related activities plus repair of structure)					
a. Consultation & Planning Workshop (mid-year assessment and problem solving session)	Workshop conducted (no.)	BUKIDNON	100010500058	2	-

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
2 Riverbank Rehabilitation with Bamboo/ Soil and Water Conservation Projects including PMS					
a. Site Planning, Survey & Mapping	area surveyed & mapped (ha) BUKIDNON	100010500058	250	250	
b. Nursery establishment and seedling production/procurement including bamboo	seedling produced/procured(no.) BUKIDNON	100010500058	125,000	125,000	
c. Plantation Establishment	area planted (ha) BUKIDNON	100010500058	250	250	
d. Maintenance & Protection	area maintained (ha) BUKIDNON	100010500058	250	-	
<b>MFO 2 ECOSYSTEM MANAGEMENT SERVICE</b>					
<b>NATIONAL WATER RESOURCES BOARD</b>					
1 Water Permit Applications Accept, investigate and submit reports with recommendations on water permit applications	reports with recommendations on water permit application (no) REGIONAL OFFICE	100010300010		9	
3 Monitoring & Evaluation of water sources	reports submitted (no) REGIONAL OFFICE	100010300010		2	
4 Data Collection for water resources assessment	assessment report submitted (no) REGIONAL OFFICE	100010300010		1	
5 Conduct IEC	- IEC conducted (no) - IEC materials (flyers) distributed/disseminated (no) REGIONAL OFFICE	100010300010			



Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
	LANAO DEL NORTE	100010500060	56	83	
	PENRO		-		
	Kolambugan		-		
	Iligan		-	35	
	MIS. OCCIDENTAL	100010500061	70	104	
	Oroquieta		-	6	
	Ozamis		-	16	
	MIS. ORIENTAL	100010500062	532	537	
	REGIONAL OFFICE	100010300010	-		
2. Forest Protection Program					
<b>CENTRAL OFFICE BASED FUNDS</b>					
Forest Protection					
<b>SAA # R10-101-2016-02-190 dated 2/12/2016 (P738,000.000)</b>					
Activate/revitalize MFPCS, individuals and Group volunteers for Deputation as S/DENROs	MFPCs reactivated (no)	LANAO DEL NORTE	100010500060	-	3
		PENRO		-	1
		Iligan		-	1
		Kolambugan		-	1
					-
Support to investigations and filing of criminal complaints	Cases/investigations acted upon (no.)	LANAO DEL NORTE	100010500060	-	1
		PENRO		-	
		Iligan		-	
		Kolambugan		-	1
Additional Hiring Forest Protection Officers	FPOs hired (no) (7 months)	LANAO DEL NORTE	100010500060	-	14
		PENRO		-	2
		MIRNP		-	2
		Iligan		-	4
		Kolambugan		-	4
		Lake Lanao Watershed		-	2
Support to Forest Protection of Forest Areas including NGP Established Plantations	area	LANAO DEL NORTE	100010500060	-	66,384
		PENRO			
		MIRNP		-	3,986
		Iligan		-	19,160
		Kolambugan		-	43,238



Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS	
		Physical Targets	Physical Accomplishments			
<b>CENTRAL OFFICE BASED FUNDS</b>						
<b>PAYAPA AT MASAGANANG PAMAYANAN PROGRAM (PAMANA)</b>						
Hiring of Forest Guard	Bantay Gubat Hired (no)	BUKIDNON	100010500058	10	10	
<b>A.03.g.2 Permit Issuance and Monitoring Land and Land Resources Use</b>						
1. Management of Foreshore Areas/ Patrimonial Properties/friars lands permits/lease contracts	Permits / Lease Contracts/ deeds Issued (no.)	<b>REGIONAL TOTAL</b>		<b>25</b>	<b>27</b>	
		CAMIGUIN	100010500059	4	4	
		LANAO DEL NORTE	100010500060	3	5	
		MIS. OCCIDENTAL	100010500061	8	8	
		MIS. ORIENTAL	100010500062	10	10	
		REGIONAL. OFFICE	100010300010	-		
2. Valuation/Re-appraisal of foreshore leases/patrimonial lands and other government assets and properties including the establishment and maintenance of corresponding data base e.g. fees and other charges	Appraisal / Re-appraisal of conducted (no)	<b>REGIONAL TOTAL</b>		<b>12</b>	<b>11</b>	
		CAMIGUIN	100010500059	1		
		LANAO DEL NORTE	100010500060	7	7	
		MIS. OCCIDENTAL	100010500061	2	1	
		MIS. ORIENTAL	100010500062	2	2	
		Appraisal report reviewed and endorsed to LMB (no.)	REGIONAL. OFFICE	100010300010	-	
3. Revenue Collection	revenue collected ('000)	<b>REGIONAL TOTAL</b>		<b>5,981</b>	<b>13,450,980</b>	
		CAMIGUIN	100010500059	176	162,841	
		LANAO DEL NORTE	100010500060	3,000	8,593,897	
		MIS. OCCIDENTAL	100010500061	158	1,510,298	
		MIS. ORIENTAL	100010500062	2,142	2,673,754	
		REGIONAL. OFFICE	100010300010	505	510,190	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS	
		Physical Targets	Physical Accomplishments			
<b>A.03.g.3 Issuance of Protected Area Community-Based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources</b>						
1. Enforcement of Protected Areas, Wildlife, Caves Laws and Coastal Marine Rules and Regulations	- wildlife permits issued (number of permits/type)	<b>REGIONAL TOTAL</b>	<b>70</b>	<b>165</b>		
		CAMIGUIN	100010500059	10	16	
		LANAO DEL NORTE	100010500060	10	11	
		Kolambugan			1	
		Iligan			2	
		MIS. OCCIDENTAL	100010500061	10	10	
		Oroquieta			4	
		Ozamis			2	
		MIS. ORIENTAL	100010500062	20	20	
		Gingoog			2	
		Initao			3	
		REGIONAL. OFFICE	100010300010	20	108	
		- wildlife permit holders monitored with compliance monitoring report submitted to BMB ( number of permits/type)	REGIONAL. OFFICE	100010300010	20	28
		- apprehension / surveillance conducted with reports submitted to BMB (no)	MIS. OCCIDENTAL	100010500061	1	1
			MIS. ORIENTAL	100010500062	1	1
Mobilization of wildlife Enforcement Officers	WEOs deputized and trained (no)	<b>REGIONAL TOTAL</b>		<b>5</b>	<b>9</b>	
		BUKIDNON	100010500058	1	1	
		CAMIGUIN	100010500059	1	2	
		LANAO DEL NORTE	100010500060	1	1	
		MIS. OCCIDENTAL	100010500061	1	1	
		MIS. ORIENTAL	100010500062	1	1	
		REGIONAL OFFICE	100010300010	1	1	
		<b>PAWS Revenue Collection</b>	LANAO DEL NORTE	100010500060	<b>400</b>	
			Iligan		200	
			Kolambugan		200	
			CAMIGUIN		<b>600</b>	

Particulars	UACS CODE	ANNUAL		Variance as of _____	REMARKS
		Physical Targets	Physical Accomplishments		
Strengthening of Coastal laws enforcement alliance with partners (NGAs, NGOs, LGUs)					
- apprehension/surveillance and meeting attended with report submitted to /PENRO/ RO/BMB (no.)	<b>REGIONAL TOTAL</b>	<b>3</b>	<b>3</b>		
	CAMIGUIN	100010500059	-	-	
	MIS. OCCIDENTAL	100010500061	1	1	
	MIS. ORIENTAL	100010500062	1	-	
	REGIONAL OFFICE	100010300010	1	2	
<b>A.03.g.4 Operations against illegal Environment and Natural Resources Activities</b>					
Conduct Training programs to Strengthen Capacity of DENR Employees in ENR Management and ENR Law Enforcement	Strengthening/mobilization of Regional AILTF with report submitted (no.)	<b>REGIONAL TOTAL</b>	<b>6</b>	<b>10</b>	
	BUKIDNON	100010500058	1	1	
	CAMIGUIN	100010500059	1	1	
	LANAO DEL NORTE	100010500060	1	1	
	MIS. OCCIDENTAL	100010500061	1	1	
	MIS. ORIENTAL	100010500062	1	1	
	REGIONAL OFFICE	100010300010	1	5	
Collaboration with other agencies of forest protection and law enforcement activities (RPOC, RLEC, MBDA, TWG-CLE)	Meetings attended (no.)	<b>REGIONAL TOTAL</b>	<b>10</b>	<b>18</b>	
	BUKIDNON	100010500058	-	-	
	CAMIGUIN	100010500059	-	1	
	LANAO DEL NORTE	100010500060	-	5	
	MIS. OCCIDENTAL	100010500061	-	1	
	MIS. ORIENTAL	100010500062	-	-	
	REGIONAL OFFICE	100010300010	-	11	
- Ajudication and issuance of Forfeiture Order	Forfeiture Order (issued (no.) - <i>Legal</i> )	REGIONAL OFFICE <i>(Legal Division)</i>	20	36	

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**ARLEIGH J. ADORABLE, CESO III**  
Regional Executive Director  
Date: \_\_\_\_\_

Particulars	UACS CODE	ANNUAL		Variance as of	REMARKS
		Physical Targets	Physical Accomplishments		
Strengthening of Coastal laws enforcement alliance with partners (NGAs, NGOs, LGUs)	- apprehension/surveillance and meeting attended with report submitted to /PENRO/ RO/BMB (no.)	REGIONAL TOTAL	3	3	
		CAMIGUIN	100010500059	-	-
		MIS. OCCIDENTAL	100010500061	1	1
		MIS. ORIENTAL	100010500062	1	-
		REGIONAL OFFICE	100010300010	1	2
<b>A.03.g.4</b>	<b>Operations against illegal Environment and Natural Resources Activities</b>				
Conduct Training programs to Strengthen Capacity of DENR Employees in ENR Management and ENR Law Enforcement	Strengthening/mobilization of Regional AILTF with report submitted (no.)	REGIONAL TOTAL	6	10	
		BUKIDNON	100010500058	1	1
		CAMIGUIN	100010500059	1	1
		LANAO DEL NORTE	100010500060	1	1
		MIS. OCCIDENTAL	100010500061	1	1
		MIS. ORIENTAL	100010500062	1	1
		REGIONAL OFFICE	100010300010	1	5
Collaboration with other agencies of forest protection and law enforcement activities (RPOC, RLEC, MBDA, TWG-CLE)	Meetings attended (no.)	REGIONAL TOTAL	10	18	
		BUKIDNON	100010500058	-	-
		CAMIGUIN	100010500059	-	1
		LANAO DEL NORTE	100010500060	-	5
		MIS. OCCIDENTAL	100010500061	-	1
		MIS. ORIENTAL	100010500062	-	-
		REGIONAL OFFICE	100010300010	-	11
- Ajudication and issuance of Forfeiture Order	Forfeiture Order (issued (no.) - Legal	REGIONAL OFFICE (Legal Division)	20	36	

Prepared by:

  
**MABEL GEMMA A. RAVANERA**  
 Chief, Planning and Management Division  
 Planning Services Head / Planning Officer  
 Date: \_\_\_\_\_  


In coordination with:

  
**PURAN P. PALLARES**  
 Chief, Finance Division  
 Financial Services Head/ Budget Officer  
 Date: \_\_\_\_\_  


Approve by:

  
**ARLEIGH J. ADORABLE, CESO III**  
 Regional Executive Director  
 Date: \_\_\_\_\_  
