



Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of THIRD QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____
Operating Unit : REGION 10
Organization Code (UACS) : _____

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects													
1. Planning and Monitoring													
Formulated Plans (WFP)	REGIONAL OFFICE	100010300010	5				5	5				5	
Project Monitoring	REGIONAL OFFICE	100010300010	5	5	5	5	20	-	9	8		-	
Report validated and submitted	REGIONAL OFFICE	100010300010	3	3	3	3	12	3	3	6		17	
Annual report prepared & Package (2018)	REGIONAL OFFICE	100010300010				1	1	1				12	
2. Preparation/Formulation of Forest Land Use Plans												1	
2.1 Draft FLUP for adoption of LGU Step 1-4	FLUP prepared/drafted (no)	REGIONAL TOTAL					10	6	20%	28%	43%	85%	
MILESTONE ACTIVITIES:													
1. Preparatory Activities incl. capability building (CSW) (1st Q-20%)		BUKIDNON	100010500058				2	2	20%	30%	40%	90%	
Create FLUP TA Team (PENRO/CENRO)		Damulog					1	1	20%	30%	40%	90%	
Orient FLUP Team		Don Carlos					1	1	20%	30%	40%	90%	
IEC on FLUP among LGUs		Kalilangan					1	1	20%	30%	40%	90%	
Facilitate Letter of Intent													Discontinued
Negotiate on Memorandum of Agreement (MOA) for FLUP formulation													
Secure authority from SB/SP thru resolution authorizing the LCE to enter & sign the MOA		LANAO DEL NORTE	100010500060										
MOA signing		Kolambungan											
Create MTWG		-Magsaysay, Salvador											
2. Data Gathering, Mapping and Validation (2nd Q-30%)		Iligan City											
Capability Building		-Pantao Ragat											
Data gathering and mapping, IEC		MISAMIS ORIENTAL	100010500062				4	4	20%	20%	50%	70%	
Community profiling		Gingpog City					3	3	20%	20%	50%	70%	
Thematic mapping		-Medina, Salay, Kinoguitan											
Field validation		Initao					1	1	20%	20%	50%	70%	
3. Conduct Situational Analysis (3rd Q-20%)		-Alubijid											
Situational analysis workshop													
- Determining of FFL Assets													
- Stakeholders/ institutional assessment													
- Prioritization of Sub-watershed													
- Zoning and allocation of FFL													
4. Plan Formulation Stage (3rd -10% & 4th Q-10%)													
- Drafting of FLUP													
5. Submission of draft FLUP to Regional Office (4th Q-10%)													

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
2.2 LGU Adoption of FLUP	FLUP Adopted (no)	REGIONAL TOTAL		-	-	-	2	2	18%	18%	50%		85%		
<i>MILESTONES ACTIVITIES:</i>															
A. Preparatory/Initiation activities (1st Qtr-20%; 2nd Qrt-10%)		LANAO DEL NORTE	100010500060				1	1	15%	5%	50%		70%		
1. Stakeholders' consultation/validation on draft FLUP		-Kolambungan, Lanao del Norte													
2. Revision/Finalization of draft FLUP by C/MTWG															
3. PENRO/CENRO TA Team															
4. Presentation of FLUP to MDC		MISAMIS ORIENTAL	100010500062				1	1	20%	30%	50%		100%		
5. Technical review of draft FLUP by DENR (RO, PENRO, CENRO)		Tagoloan, Misamis Oriental													
6. Revision of draft based on comments of technical panel															
B. Finalization and Approval of the Plan (2nd Qrt-20% & 3rd Qtr-20%)		REGIONAL OFFICE	100010300010												
7. Presentation of draft FLUP to SB/SP															
8. FLUP legitimization by SB/SP															
9. SB/SP pass Resolution authorizing the Mayor to sign a MOA with the DENR RD for the joint implementation of the FLUP															
10. Approval of the FLUP by DENR RD															
11. Endorse approved FLUP to DENR Central Office for affirmation of the Secretary															
C. Implementation of the Plan (4th Qtr-30%)															
1. Signing of Joint DENR-LGU Implementation MOA															
2. Enactment of the Ordinance by the SP/SB for the integration of the CLUP to their CLUP															
3. Preparation of Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5YWP and generated map with CSV approved and endorsed	REGIONAL TOTAL		-	-	-	24	24	21%	31%	40%		81%		
<i>MILESTONES ACTIVITIES:</i>	to USEC for Field Operations	BUKIDNON	100010500058				16	16	26%	28%	33%		87%		
A. Preparatory/Initiation Activities (1st Qtr-25%)	for affirmation (no.)	CAMIGUIN	100010500059												Discontinued
1. Creation of TWG for the formulation/updating of CRMF		LANAO DEL NORTE	100010500060				3	3	20%		68%		88%		
2. Coordination with the PO and community		MISAMIS OCCIDENTAL	100010500061				2	2	18%	33%	18%		69%		
3. Leveling-off and Orientation-Training of PO on CRMF		MISAMIS ORIENTAL	100010500062												
B. Data gathering, Mapping and Validation (2nd Qtr-25%)															
1. Gathering of related documents															
2. Community profiling, mapping and validation															
3. Preparation of thematic maps															
C. Planning activities (3rd Qtr-40%)															
1. Situational analysis															
2. Defining the Vision, Mission and Goals															
3. Vision mapping															
4. Formulation of strategies and activities															
5. Integration/consolidation of outputs (packaging)															
6. Submission of packaged CRMF for approval by DENR-10															
D. Approval of the CRMF & 5-year workplan (4th Qtr-10%)															
- endorsement of approved CRMF to Usec/Sec for affirmation															
4. Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5YWP and generated map with CSV approved and endorsed	REGIONAL TOTAL		-	-	-	35	35	21%	49%			70%		
<i>MILESTONES:</i>	to USEC for Field Operations	BUKIDNON	100010500058				16	16	25%	35%			60%		
A. Preparatory/Initiation Activities (1st Qtr-25%)	for affirmation (no.)	CAMIGUIN	100010500059				1	1	25%	55%			80%		
1. Creation of TWG for the formulation/updating of CRMF		MISAMIS OCCIDENTAL	100010500061				8	8	18%	57%			75%		
2. Coordination with the PO and community		MISAMIS ORIENTAL	100010500062				10	10	15%	50%			65%		
3. Leveling-off and Orientation-Training of PO on CRMF															
B. Data gathering, Mapping and Validation (2nd Qtr-25%)		REGIONAL OFFICE	100010300010												
1. Gathering of related documents															
2. Community profiling, mapping and validation															
3. Preparation of thematic maps															

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
C. Planning activities (3rd Qtr-40%)															
1. Situational analysis															
2. Defining the Vision, Mission and Goals															
3. Vision mapping															
4. Formulation of strategies and activities															
5. Integration/consolidation of outputs (packaging)															
6. Submission of packaged CRMF for approval by DENR-10															
D. Approval of the CRMF & 5-year workplan (4th Qt-10%)															
- endorsement of approved CRMF to Usec/Sec for affirmation															
5. Re-survey of areas with overlapping tenurial instruments	areas re-surveyed (ha) and GIS generated maps of the tenure	REGIONAL TOTAL		400	600	400	208	456	-	365	2.58	-	367.58		
instrument projected in the control map of the region	CAMIGUIN	100010500059	100	200	100	56	456		365	2.58		367.58	-	Discontinued	
6. ENR Plan validation	ENR Plan validated (no.)	CAMIGUIN	100010500059		1			1		10%	10%		20%		
7. Adoption of Provincial Foreshore MILESTONE ACTIVITIES:	PFMDP adopted by LGUs (no.)	REGIONAL TOTAL						2	2	25%	25%	30%	80%		
1. Coordination Meeting	CAMIGUIN	100010500059						1	1	25%	25%	35%	85%		
2. Creation of TWG	MISAMIS ORIENTAL	100010500062						1	1	25%	25%	25%	75%		
3. Conduct series of Workshop on the formulation of FMDP to include database gathering															
4. Presentation to Local Chief Executives															
5. Endorsement from NEDA															
6. Packaging of FMDP Report															
Monitoring in compliance to conditions of permits/leases/deeds issued (foreshore/Miscellaneous)	Monitoring report submitted	REGIONAL OFFICE	100010300010	1	1	1	1	4		3			3		
8. Monitoring of on-going big leases	Leases monitored (no.)	REGIONAL OFFICE	100010300010	1	1	1		3		2			2		
9. Forest products utilization survey conducted	Price data summary report consolidated and submitted quarterly	REGIONAL TOTAL		45	45	45	45	180	45	45	45		135		
Price monitoring of forest products	with monthly breakdown forwarded to Region (no.)	BUKIDNON CAMIGUIN LANAO DEL NORTE MISAMIS OCCIDENTAL MISAMIS ORIENTAL	100010500058 100010500059 100010500060 100010500061 100010500062	15 3 9 9 9	15 3 9 9 9	15 3 9 9 9	15 3 9 9 9	60 12 36 36 36	15 3 9 9 9	15 3 9 9 9	15 3 9 9 9	15 3 9 9 9	45 9 27 27 27		
	Consolidated report submitted to LMB (No.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	3	3	3	9		
10. Forestry Statistics	Statistical Report validated on ground, consolidated, analyzed and submitted to Region (no.)	REGIONAL TOTAL		15	15	15	15	60	15	15	15		45		
	BUKIDNON CAMIGUIN LANAO DEL NORTE MISAMIS OCCIDENTAL MISAMIS ORIENTAL	100010500058 100010500059 100010500060 100010500061 100010500062	5 1 3 3 3	5 1 3 3 3	5 1 3 3 3	5 1 3 3 3	20 4 12 12 12	5 1 3 3 3	5 1 3 3 3	5 1 3 3 3	5 1 3 3 3	5 1 3 3 3	15 3 9 9 9		
	Consolidated report submitted to LMB (No.)	REGIONAL OFFICE	100010300010	1	1	1	1	4	1	1	1		3		
11. Attendance to meeting as requested by other Agency	meetings attended (no)	REGIONAL OFFICE	100010300010	2	3	3	2	10		5	2		7		
	- PMD														

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Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
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1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A															
I. Operations															
001	NATURAL RESOURCES SUSTAINABLY MANAGED														
	A. Natural Resources Enforcement and Regulatory Program														
A.03.g1	Natural Resources Management														
	Arrangement/Agreement and Permit Issuance														
	2. Compliance monitoring of existing agreements and permits (CBFMA)	No. of tenure/permit holders monitored w/ recommendations of CENRO/PENRO	REGIONAL TOTAL	68	70	62	64	264	67	88	70	-	225		
		reviewed/analyzed/implemented and endorsed to FMB	BUKIDNON	100010500058	36	36	34	34	140	42	32	48	122	5 discontinued	
	100 % tenure/ permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations		CAMIGUIN	100010500059	4	5	4	5	18	4	5	4	-	13	
			LANAO DEL NORTE	100010500060											16 discontinued
			MISAMIS OCCIDENTAL	100010500061	8	9	4	5	26	9	8	5	22		8 discontinued
			MISAMIS ORIENTAL	100010500062	20	20	20	20	80	12	43	13	68		
			REGIONAL OFFICE	100010300010											-
	SIFMA		BUKIDNON	100010500058	1	1	1		3	1	1	2	4		
	TFLA		BUKIDNON	100010500058		1			1		1		1		
	FLGLA		BUKIDNON	100010500058	1	2	1		4	1	3	2	6	1 discontinued	
	IFMA		MISAMIS ORIENTAL	100010500062	1	1	1		3	1	2		3		
	FLGMA		MISAMIS ORIENTAL	100010500062		1	2	1	5	1	2	1	4		
			BUKIDNON	100010500058		2			2	1	1		2	5 discontinued	
	4. CSC Assessment	CSC assessed with report submitted indicating categorical recommendations	REGIONAL TOTAL	300	289	221	214	1,024	330	295	289	-	914		
	- Including expired, expiring, outside CBFMA	Activities:	BUKIDNON	100010500058	200	200	125	125	650	215	186	157	558	150 discontinued	
		- performance survey/evaluation	CAMIGUIN	100010500059	8	8	8	9	33	13	17	5	35		
			LANAO DEL NORTE	100010500060	12		8		20	13		7	20	30 Discontinued	
		- perimeter survey and GIS mapping of CSC areas	MISAMIS OCCIDENTAL	100010500061	10	11	11	11	43	12	17	26	55		
		- site assessment	MISAMIS ORIENTAL	100010500062	70	70	69	69	278	77	75	94	246		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Forest Protection Program from the MENU															
Menu of Activities & Strategies															
Menu 1 .Provisions of full logistics and material support that is essential in forest law enforcement															
1.2 Procurement of Equipment/Gadgets															
- Computer Software - AGISOFT	Computer Software purchased (no)	REGIONAL TOTAL		4	-	-	-	4	1	4	-	-	4		
		BUKIDNON	100010500058	1				1		1			1		
		CAMIGUIN	100010500059										-		Discontinued
		LANAO DEL NORTE	100010500060	1				1	1	1			1		
		MISAMIS OCCIDENTAL	100010500061										-		Discontinued
		MISAMIS ORIENTAL	100010500062	1				1		1			1		
		REGIONAL OFFICE	100010300010	1				1		1			1		
- Geotagging Equipment	Geotagging Equipment Purchased (no)	REGIONAL TOTAL		38	-	-	-	38	8	28	2	-	38		
		BUKIDNON	100010500058	10				10		10			10		
		CAMIGUIN	100010500059	2				2		2			2		
		LANAO DEL NORTE	100010500060	8				8	8				8		
		MISAMIS OCCIDENTAL	100010500061	8				8		8			8		
		MISAMIS ORIENTAL	100010500062	8				8		8			8		
		REGIONAL OFFICE	100010300010	2				2			2		2		
- Handheld radio	Handheld radio purchased (no)	REGIONAL TOTAL		5	-	-	-	4	1	3	-	-	4		
		BUKIDNON	100010500058	1				1		1			1		
		CAMIGUIN	100010500059										-		Discontinued
		LANAO DEL NORTE	100010500060	1				1	1				1		
		MISAMIS OCCIDENTAL	100010500061	1				1		1			1		
		MISAMIS ORIENTAL	100010500062	1				1		1			1		
		REGIONAL OFFICE	100010300010										-		
1.3 Acquisition of Vehicle															
- Motorcycle	Motorcycle purchased (no)	REGIONAL TOTAL		22	-	-	-	22	4	18	-	-	22		
		BUKIDNON	100010500058	8				8		8			8		
		CAMIGUIN	100010500059	2				2		2			2		
		LANAO DEL NORTE	100010500060	4				4	4				4		
		MISAMIS OCCIDENTAL	100010500061	4				4		4			4		
		MISAMIS ORIENTAL	100010500062	4				4		4			4		
1.4 Maintenance of Motor Vehicle	Motor vehicles maintained (no)	REGIONAL TOTAL		17	17	17	17	17	17	17	17	-	17		
		BUKIDNON	100010500058	6	6	6	6	6	6	6	6		6		
		CAMIGUIN	100010500059	3	3	3	3	3	3	3	3		3		
		LANAO DEL NORTE	100010500060	2	2	2	2	2	2	2	2		2		
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	2	2	2		2		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2		2		
		REGIONAL OFFICE	100010300010	2	2	2	2	2	2	2	2		2		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Menu 2. Construction/Improvement of Infrastructure															
Maintenance of Look Out Tower/	Look Out Tower/Monitoring	REGIONAL TOTAL		2	2	2		2		2	2		2		
Monitoring Stations Maintained (no.)	Stations maintained (no)	CAMIGUIN	100010500059	1	1	1		1		1	1		1		
		MISAMIS OCCIDENTAL	100010500061	1	1	1		1		1	1		1		
- Maintenance & Improvement of Lumbershed	Lumbershed maintained& improved (no)	REGIONAL TOTAL		2	2	2	-	2	-	2	2	-	2		
		CAMIGUIN	100010500059	1	1	1		1		1	1		1		
		MISAMIS OCCIDENTAL	100010500061	1	1	1		1		1	1		1		
- Maintenance & Improvement of Checkpoint	checkpoint maintained & improved (no)	REGIONAL TOTAL		14	14	14	14	14	14	14	14	14	-	14	
		BUKIDNON	100010500058	4	4	4	4	4	4	4	4	4	4	4	
		LANAO DEL NORTE	100010500060	2	2	2	2	2	2	2	2	2	2	2	
		MISAMIS OCCIDENTAL	100010500061	4	4	4	4	4	4	4	4	4	4	4	
		MISAMIS ORIENTAL	100010500062	4	4	4	4	4	4	4	4	4	4	4	
Menu 3. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases															
Filing of case in Court	Cases Filed (no)	REGIONAL TOTAL		4	7	6	7	24	8	10	12	-	30		
		BUKIDNON	100010500058	1	2	2	2	2	2	1	7		10		
		CAMIGUIN	100010500059		1		1	2		2	1		3		
		LANAO DEL NORTE	100010500060	1	1	1	1	4	1	1			2		
		MISAMIS OCCIDENTAL	100010500061	1	1	2	1	5	4				4		
		MISAMIS ORIENTAL	100010500062	1	2	1	2	6	1	6	4		11		
Issuance of Forfeiture Order	Forfeiture order issued (no.)	REGIONAL OFFICE	100010300010	10	10	10	10	40	14	16	20		50		
Hiring of Legal Asst II	Legal Assistant hired (no)	REGIONAL TOTAL		9	9	9	9	9	-	9	9	-	9		
		BUKIDNON	100010500058	4	4	4	4	4		4	4		4		
		CAMIGUIN	100010500059												Discontinued
		LANAO DEL NORTE	100010500060	2	2	2	2	2		2	2		2		
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2		2	2		2		
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1		1	1		1		Discontinued
Menu 5. Undertake capability building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations		REGIONAL TOTAL											-		Discontinued
a. Para-legal training to DENR Personnel for capacity building LAWIN	Training Conducted (no)	REGIONAL OFFICE	100010300010										-		
b. Para-legal training to DENR Partner volunteers for deputation	Training Conducted (no)	REGIONAL OFFICE	100010300010										-		

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1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Menu 6. Consistent Apprehension and Mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements															
6.1 Apprehension undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	undocumented forest products No.of Incidents/Volume (board feet)	REGional TOTAL		11	11	11	11	44	19	28	42	-	89		
	apprehended	BUKIDNON	100010500058	49,812	49,812	49,812	49,812	199,246	21,469.61	161,751.53	-	-	183,221.14		
				8,841	8,841	8,841	8,841	35,365	3,518.73	153,799.25			157,317.98		
		CAMIGUIN	100010500059	1	1	1	1	4	1	1	5	13	5	23	
		LANAO DEL NORTE	100010500060	1,035	1,035	1,035	1,035	4,139	54.00	534.90			588.90		
				2	2	2	2	8	3	5	19		27		
		MISAMIS OCCIDENTAL	100010500061	3,769	3,769	3,769	3,769	15,078	2,808.66	2,111.66			4,920.32		
				2	2	2	2	8	7	1	8		16		
		MISAMIS ORIENTAL	100010500062	27,442	27,442	27,442	27,442	109,768	12,640.77	1,513.68			14,154.45		
				2	2	2	2	8	3	8	5		16		
		REGIONAL OFFICE	100010300010	8,724	8,724	8,724	8,724	34,897	2,447.45	3,792.04			6,239.49		
6.3 Immediate administrative and adjudication proceedings for apprehended forest products report carried out within the prescription including conveyances and implements period (No.)	Administrative adjudicaation proceedings report carried out within the prescription	REGional TOTAL		11	11	11	11	44	15	18	39	-	72		
		BUKIDNON	100010500058	4	4	4	4	16	4	5	11		20		
		CAMIGUIN	100010500059	1	1	1	1	4	2	1	4		7		
		LANAO DEL NORTE	100010500060	2	2	2	2	8	2	3	10		15		
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	8	6	1	7		14		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	8	1	8	7		16		
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System Support to Full Operationalization of Lawin System															
Hiring of Forest Protection Officers	Forest Protection Officers hired (no)	REGional TOTAL		93	93	93	93	93	93	93	93	-	93		
		BUKIDNON	100010500058	45	45	45	45	45	45	45	45		45		
		CAMIGUIN	100010500059												
		LANAO DEL NORTE	100010500060	15	15	15	15	15	15	15	15		15		
		MISAMIS OCCIDENTAL	100010500061	15	15	15	15	15	15	15	15		15		
		MISAMIS ORIENTAL	100010500062	18	18	18	18	18	18	18	18		18		
		REGIONAL OFFICE	100010300010										-		
	Patrol conducted (km)	REGional TOTAL		1,380	1,380	1,380	1,380	5,520	2,381.69	1,782.52	2,102.86	-	6,267.07		
		BUKIDNON	100010500058	630	630	630	630	2,520	1,336.49	973.46	994.89		3,304.84		
		CAMIGUIN	100010500059	30	30	30	30	120	64.35	19.66	60.41		144.42		
		LANAO DEL NORTE	100010500060	240	240	240	240	960	350.98	238.36	266.57		855.91		
		MISAMIS OCCIDENTAL	100010500061	240	240	240	240	960	402.16	344.98	327.67		1,074.81		
		MISAMIS ORIENTAL	100010500062	240	240	240	240	960	227.71	206.06	453.32		887.09		
	Quarterly patrol Plan Submitted (no.)	REGional TOTAL		11	11	11	11	44	11	11	11	-	33		
		BUKIDNON	100010500058	4	4	4	4	16	4	4	4		12		
		CAMIGUIN	100010500059	1	1	1	1	4	1	1	1		3		
		LANAO DEL NORTE	100010500060	2	2	2	2	8	2	2	2		6		
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	8	2	2	2		6		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	8	2	2	2		6		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Hiring of Forest Guard (PAMANA)	Forest Guard hired (no)	BUKIDNON		10	10	10	10	10	10	10	10	10	10	10	
REVENUE COLLECTION		REGIONAL TOTAL		655	1,456	1,706	1,406	5,223	2,222,357.39	2,546,377.88	2,510,133.00	-	7,278,868.27		
- FORESTRY		BUKIDNON	100010500058	250	500	750	500	2,000	974,741.30	1,010,003.02	482,290.55		2,467,034.87		
		CAMIGUIN	100010500059	8	9	9	9	35	41,813.00	19,829.26	79,178.45		140,820.71		
		LANAO DEL NORTE	100010500060	22	22	22	22	88	60,828.00	10,498.00	40,848.00		112,174.00		
		MISAMIS OCCIDENTAL	100010500061	75	75	75	75	300	93,688.00	36,372.28	49,688.00		179,748.28		
		MISAMIS ORIENTAL	100010500062	250	750	750	750	2,500	1,051,287.09	1,186,675.32	1,858,128.00		4,096,090.41		
		REGIONAL OFFICE	100010300010	50	100	100	50	300		283,000.00			283,000.00		
A.1.2 Enforcement of Lands Laws and Regulations															
1. Appraisal of foreshore leases Agreement	appraisal report reviewed with complete documentary requirements of Foresshore (to be downloaded to PENROs)	REGIONAL TOTAL		-	6	2	-	8	1	3	6	-	10		
		CAMIGUIN	100010500059		2			2	1	1	1		3		
		Lease endorsed to region (no)	MISAMIS ORIENTAL	100010500062		2	2		4		2	3		5	
		(to be downloaded to PENROs)	REGIONAL OFFICE	100010300010		2			2			2		2	
		Appraisal report endorsed to LMB (no)	REGIONAL OFFICE	100010300010	2	2	2	8					-		
2. Re-appraisal of foreshore leases Agreement		REGIONAL TOTAL			2		2	2		2		2	-	2	
		LANAO DEL NORTE	100010500060		2			2		2		2		2	
		Re-appraisal report endorsed to LMB (no)	REGIONAL OFFICE	100010300010				2	2				-		
REVENUE GENERATION	Revenues delineated ('000)	REGIONAL TOTAL		1,890.60	2,835.90	2,835.90	1,890.60	9,453.00	6,351,369.47	8,147,821.66	6,060,047.10	-	20,559,238.23		
-LANDS	Notice of bills/demands letters issued to leasees (No.)	BUKIDNON	100010500058										300,999.21		
		CAMIGUIN	100010500059	34.60	51.90	51.90	34.60	173.00	301,904.94			40,617.00		342,521.94	
		LANAO DEL NORTE	100010500060	824.00	1,236.00	1,236.00	824.00	4,120.00	151,480.73	7,837,850.63	2,075,658.48		10,064,989.84		
		MISAMIS OCCIDENTAL	100010500061	32.00	48.00	48.00	32.00	160.00	178,538.39	80,762.00	74,748.13		334,048.52		
		MISAMIS ORIENTAL	100010500062	1,000.00	1,500.00	1,500.00	1,000.00	5,000.00	5,719,445.41	229,209.03	3,568,024.28		9,516,678.72		
A.1.3 Enforcement of Protected Areas, Wildlife Caves and Cave Resources, Coastal and Marine Resources Laws and Regulations															
1. Issuance of wildlife permits															
Processing of permit application	- Permit issued (no.)	REGIONAL TOTAL		10	11	10	10	41	47	37	242	-	326		
Certificate of Wildlife Registration (CWR)		BUKIDNON	100010500058	1	1	1	1	4	29	9	187		225		
Wildlife Farm Permit (WFP)		CAMIGUIN	100010500059		1				1	2	2		4		
Wildlife Import/Export Permit		LANAO DEL NORTE	100010500060	3	3	3	3	12	2	4	11		17		
Wildlife Local/Transport Permit		MISAMIS OCCIDENTAL	100010500061	3	3	3	3	12	3	7	5		15		
		MISAMIS ORIENTAL	100010500062	3	3	3	3	12	11	15	39		65		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
2. Monitoring of compliance of CWR and WFP holders vis-à-vis the terms and condition on the permit	- Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted to BMB	REGIONAL TOTAL		9	9	9	9	9	8	10	9	-	27		
	- name of the permit holder	BUKIDNON	100010500058	2	2	2	2	2	2	2	2	2	6		
	- specific location of the permit holder;s wildlife facility	CAMIGUIN	100010500059	1	1	1	1	1	1	1	1	1	3		
	- species and quantify species maintained	LANAO DEL NORTE	100010500060	2	2	2	2	2	2	2	2	2	6		
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	2	2	2	2	6		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	1	3	2	6		
	- 100% monitoring of all CWR/WFP permit issu	REGIONAL TOTAL		68	68	68	68	68	69	71	77	-	77		
		BUKIDNON	100010500058	19	19	19	19	19	20	21	24		24		
		CAMIGUIN	100010500059	6	6	6	6	6	6	6	6		6		
		LANAO DEL NORTE	100010500060	5	5	5	5	5	5	6	9		9		
		MISAMIS OCCIDENTAL	100010500061	6	6	6	6	6	6	6	6		6		
		MISAMIS ORIENTAL	100010500062	32	32	32	32	32	32	32	32		32		
3. Mobilization of the Regional Wildlife Traffic Monitoring Units (WTMUs)	- WTMUs mobilized (no)	REGIONAL TOTAL		5	5	5	5	5	9	11	11	-	11		
		BUKIDNON	100010500058	1	1	1	1	1	4	4	4		4		
		CAMIGUIN	100010500059	1	1	1	1	1	1	1	1		1		
		LANAO DEL NORTE	100010500060	1	1	1	1	1	1	2	2		2		
		MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	2	2	2		2		
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1	2	2		2		
	-Monitoring reports endorsed to BMB (No.)	REGIONAL OFFICE	100010300010	1	1	1	1	4	3	3			6		
	List of Ports monitored:														
	TALAKAG - Terminal Transport Station														
	MANOLO FORTICH - National Highway														
	VALENCIA - New Integrated Transport Terminal Complex, Old Bus Terminal, Capitol Ground, Malaybalay Bus Terminal														
	DON CARLOS - Lorega Quarantine Station, Kitotoao Public Bus Terminal, Kipolot Highway														
	CAMIGUIN - Balbagon, Benoni, Guinsiliban Port, Camiguin Airport														
	ILIGAN- PPA, Port Area Tambo Terminal/Pala-o Wet Market														
	KOLAMBUGAN - Mukas Port														
	OROQUIETA - Port of Plaridel														
	OZAMIZ - Airport & Seaport														
	INITAO - Laguingidang Airport														
	GINGOOG - Balingoan Port														
4. Operationalization of Regional Wildlife Management Committee	RWMC operationalized (no)	REGIONAL OFFICE	100010300010		1			1					-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Revenue Generated	Fees Generated	REGIONAL TOTAL		-	14,000.00	17,000.00	17,000.00	48,000.00	300.00	22,500.00	40,500.00	-	63,300.00		
- PAWZS		BUKIDNON	100010500058		5,000.00	5,000.00	5,000.00	15,000.00		13,700.00	20,200.00		33,900.00		
		CAMIGUIN	100010500059				1,000.00	1,000.00		300.00	250.00		550.00		
		LANAO DEL NORTE	100010500060		1,000.00	2,000.00	2,000.00	5,000.00		600.00	1,100.00		1,700.00		
		MISAMIS OCCIDENTAL	100010500061			1,000.00	1,000.00	2,000.00	300.00	800.00	500.00		1,600.00		
		MISAMIS ORIENTAL	100010500062		5,000.00	5,000.00	5,000.00	15,000.00		7,100.00	4,200.00		11,300.00		
		REGIONAL OFFICE	100010300010		3,000.00	4,000.00	3,000.00	10,000.00			14,250.00			14,250.00	
Revenues generated from IPAIF	revenues generated ('000)	REGIONAL TOTAL		2,844,000.00	4,266,000.00	4,266,000.00	2,844,000.00	14,220,000.00	4,552,026.89	3,595,193.00	10,000.00	-	8,157,219.89		
-PROTECTED AREA		BUKIDNON	100010500058	104,000.00	156,000.00	156,000.00	104,000.00	520,000.00	623,100.00				623,100.00		
		Mt. Kitangkad											-		
		CAMIGUIN	100010500059	10,000.00	15,000.00	15,000.00	10,000.00	50,000.00	36,000.00	17,000.00			53,000.00		
		- Mt. timpoong Hibok-hibok											-		
		LANAO DEL NORTE	100010500060	2,600,000.00	3,900,000.00	3,900,000.00	2,600,000.00	13,000,000.00	3,500,568.00	3,500,568.00			7,001,136.00		
		Liangan- Larapan Rivers Mangrove Swamp Forest Reseved (LLRMSFR)											-		
		MISAMIS OCCIDENTAL	100010500061	30,000.00	45,000.00	45,000.00	30,000.00	150,000.00	244,828.89		10,000.00		254,828.89		
		- Mt. Malindang NP											-		
		Baliangao PLS											-		
		MISAMIS ORIENTAL	100010500062	100,000.00	150,000.00	150,000.00	100,000.00	500,000.00	147,530.00	77,625.00			225,155.00		
		- Initao-Libertad PLS													

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
A.03.g4	A.2. Operations against Illegal Environment and Natural Resources activities														
	Menu 4. Active Collaboration and involvement of forest communities and other Stakeholders														
	in forest protection and law enforcement undertaking														
1.	Strengthening of created Anti illegal logging Task Force/ Groups and MFPC	meetings conducted with report submitted (no)	REGIONAL TOTAL		1	6	1	6	12	1	3	5	-	9	
		BUKIDNON	100010500058			1		1	2					-	
		CAMIGUIN	100010500059			1		1	2		1			1	
		LANAO DEL NORTE	100010500060								1			1	Discontinued
		MISAMIS OCCIDENTAL	100010500061			1		1	2	1	1	1		3	
		MISAMIS ORIENTAL	100010500062			1		1	2			2		2	
		REGIONAL OFFICE	100010300010		1	1	1	1	4			2		2	
2.	Collaboration with other agencies of forest protection and law enforcement activities (RPOC, RLEC, MBDA, TWG-CLE)	meetings attended with report submitted (no)	REGIONAL TOTAL		1	7	7	2	17	9	6	11	-	26	
		BUKIDNON	100010500058			1	1		2	1				1	
		CAMIGUIN	100010500059			1	1		2	1		1		2	
		LANAO DEL NORTE	100010500060			1	1		2	1		1		2	
		MISAMIS OCCIDENTAL	100010500061			1	1		2		1	4		5	
		MISAMIS ORIENTAL	100010500062			1	1		2		1	1		2	
		REGIONAL OFFICE	100010300010		1	2	2	2	7	6	4	4		14	
3.	Operationalization of Quick Response Team (QRT) (in support to DAO 2018-18)	Preliminary Investigation Conducted w/ report submitted (No.)	REGIONAL TOTAL		6	1	6	1	14	2	6	10	-	18	
		BUKIDNON	100010500058		1		1		2			1		1	
		CAMIGUIN	100010500059		1		1		2		1	1		2	
		LANAO DEL NORTE	100010500060		1		1		2	1		2		3	
		MISAMIS OCCIDENTAL	100010500061		1		1		2	1		2		3	
		MISAMIS ORIENTAL	100010500062		1		1		2		1	1		2	
		REGIONAL OFFICE	100010300010		1	1	1	1	4		4	3		7	
4.	Capability building of DENR Enforcement Officers on Environment & Mining Laws, Rules and Regulations.	REGIONAL OFFICE	100010300010											-	Discontinued

Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of THIRD QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A															
I. Operations															
A.03.d	Protected Areas, Caves, and Wetlands Development Management														
A.03.d.1	Protected Areas, Caves, and Wetlands Development and Management Sub-Program														
1	ESTABLISHMENT or DISESTABLISHMENT OF PROTECTED AREAS														
A. Protected Area Suitability Assessment (PASA)															
-PA Establishment	PA Established (no.)	BUKIDNON	100010500058	2	2	2	2	2	25%	25%	35%		85%		
MILESTONE ACTIVITIES:		Mt Pantaron		1	1	1	1	1	25%						Discontinued
1. Preparation and compilation of maps with technical description of boundaries		Mt Tago		1	1	1	1	1	25%	25%	35%		85%		
2. Public Notification															
3. Public Consultation															
4. Preparation of Initial Protected Area Plan															
5. Public Hearing															
B. Demarcation of Boundaries for Legislated PA	PA Boundary demarcated	REGIONAL TOTAL		14	-	14	-	28	7	5	16		28		
MILESTONE ACTIVITIES:	Monument Installed (no)														
1. Preparatory Activities		CAMIGUIN	100010500059	14		14		28	7	5	16		28		
a. Team Organization		- Timpoong Hibok-Hibok NM													
b. Procurement of Supplies and Materials		MISAMIS ORIENTAL	100010500062	-	-										Discontinued
c. CEPA		-Mimbilisan PL													
2. Ground Survey		- Initao-Libertad PLS													
3. Monumenting/Decmarcation including installation of signage in between corners that are distant from one another (>250m); adjacent to threats and other land	Report and map reviewed and submitted to the Secretary through BMB	REGIONAL OFFICE	100010300010	1	1	1	1	1	60%	20%			80%		
4. Inspection, Verification and Approval of Surveys (IVAS)															
Survey and Registration of Protected Area Occupants (SRPAO conducted)	BUKIDNON	100010500058		1	1	1	1	1	30%	25%	35%		90%		
MILESTONE ACTIVITIES:	- 11 barangays	- Mt. Kalatungan		11	11	11	11	11							
1. Participatory Planning (10%)															
2. Preliminary data gathering (10%)															
3. Actual survey (30%)															
4. Analysis (20%)															
5. Reporting (20%)															
6. Monitoring and evaluation (10%)															

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
PA Habitat Protection																
A. Law Enforcement (Augmentation for PA Protection and patrolling)	Volunteered hired/area patrolled (no.)	REGIONAL TOTAL		27	27	27	27	27	27	27	27	27	-	27		
	BUKIDNON	100010500058	10	10	10	10	10	10	10	10	10	10	-	10		
	Kitanglad Guard Volunteers hired (no.) / 47,234.2	- Mt. Kitanglad RNP	3	3	3	3	3	3	3	3	3	3	-	3		
	Bantay Lasang hired (no.) / 22,225.14.11ha	- Mt. Kalatungan RNP	7	7	7	7	7	7	7	7	7	7	-	7		
	CAMIGUIN	100010500059	5	5	5	5	5	5	5	5	5	5	-	5		
	Bantay Lasang hired (no.) / 2,203.40ha	- Mt. Timpoong Hibok-hibok NM														
	LANAO DEL NORTE	100010500060	5	5	5	5	5	5	5	5	5	5	-	5		
	Bantay Lasang hired (no.)	- Mt. Inayawan RNP														
	MISAMIS OCCIDENTAL	100010500061	4	4	4	4	4	4	4	4	4	4	-	4		
	Bantay Lasang hired (no.) / 53,028ha	- Mt. Malindang RNP	3	3	3	3	3	3	3	3	3	3	-	3		
	Bantay Dagat hired (no.) / 315.50ha	- Baliangao PLS	1	1	1	1	1	1	1	1	1	1	-	1		
	MISAMIS ORIENTAL	100010500062	3	3	3	3	3	3	3	3	3	3	-	3		
	Bantay Lasang hired (no.) / 66ha	- Mimbilisan PL	1	1	1	1	1	1	1	1	1	1	-	1		
	Bantay Lasang hired (no.) / 8,437.86ha	- Mt. Balatukan RNP	1	1	1	1	1	1	1	1	1	1	-	1		
	Bantay Dagat hired (no.) / 921.02ha	- Initao-Libertad PLS	1	1	1	1	1	1	1	1	1	1	-	1		
B. Communication, Education and Public Awareness Activities (CEPA/IEC) (Brochures, Publication)	Awareness Activities conducted/ IEC, Brochures, Publications produced (no.)	REGIONAL TOTAL		9	9	9	9	9	9	9	9	9	53%	-	84%	
	-No. of IEC materials produced and distributed	BUKIDNON	100010500058	2	2	2	2	2	2	2	2	2	25%	30%	-	90%
ACTIVITIES (each PA may conduct any of the following C)	KAP report Communication Plan	- Mt. Kalatungan RNP (2,3,5)		1	1	1	1	1	1	1	1	1	20%	25%	30%	90%
1. Production of IEC/CEPA materials (25%)		- Mt. Kitanglad RNP (2,3,5)		1	1	1	1	1	1	1	1	1	25%			Discontinued
2. Conduct of KAP																
3. Preparation of Communication Plan (3-Yr Plan)		CAMIGUIN (2,3,5)	100010500059	1	1	1	1	1	1	1	1	1	13%	4%	64%	81%
4. Improvement / Rehabilitation of signages		- Mts. Timpoong Hibok-hibok NM														
5. Focus group Discussion (FGD) meetings		LANAO DEL NORTE (Video Prd)	100010500060	1	1	1	1	1	1	1	1	1	25%	25%	25%	75%
		- Mt. Inayawan RNP														
		MISAMIS OCCIDENTAL 1,4,5)	100010500061	2	2	2	2	2	2	2	2	2	2	50%	-	100%
		- Mt. Malindang RNP		1	1	1	1	1	1	1	1	1	25%	25%	50%	100%
		- Baliangao PLS		1	1	1	1	1	1	1	1	1	25%	25%	50%	100%
		MISAMIS ORIENTAL (Video Prd)	100010500062	3	3	3	3	3	3	1	1	1	25%	25%	75%	
		- Initao-Libertad PLS		1	1	1	1	1	1	1	1	1	25%	25%	75%	
		- Mt. Balatukan RNP		1	1	1	1	1	1	1	1	1	50%	25%	75%	
		- Mimbilisan PL		1	1	1	1	1	1	1	1	1	50%	25%	75%	
6. Production of Coffee Table Book	Coffee Tablebook produced (no)	BUKIDNON	100010500058	1	1	1	1	1	1	1	1	1	20%			Discontinued
MILESTONE ACTIVITIES:		- Mt. Kalatungan RNP														
1. Meeting on the outline and feature of the Coffee Table Book																
2. Collection of data and photos																
3. Lay-out and writing																
4. Review of draft																
5. Finalization/proof reading																
6. Production/printing																

Particulars				UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1				2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
C. Implementation of Biodiversity Monitoring System (BMS)	BMS Sites monitored and reports presented to P	REGIONAL TOTAL					9		9	9	6	23%	66%		83%	
MILESTONE ACTIVITIES:																
1. Conduct of BMS site monitoring following the four (4) MILESTONE ACTIVITIES:	Organization and Planning	BUKIDNON	100010500058		2		2	2	2	2	2	65%		115%		
1. Conduct of BMS site monitoring following the four (4) MILESTONE ACTIVITIES:	Physical assessment (Field diary, Transect walk, Photo Doc, FGD)	- Mt. Kitanglad RNP			1		1	1	1	50%	10%	90%		150%		
1. Conduct of BMS site monitoring following the four (4) MILESTONE ACTIVITIES:	Establishment of 2-km Transect and baseline	- Mt. Kalatungan RNP			1		1	1	1	50%	0%	30%		80%		
2. Report preparation (data analysis and identification)																
3. Presentation of findings and recommended actions	Monitoring & Evaluation	CAMIGUIN	100010500059		1		1	1	1	25%	25%	25%		75%		
4. Submission of Report to RO (20%)		- Mt. Timpoong NM														
		LANAO DEL NORTE	100010500060		1		1	1	1	25%	25%	25%		75%		
		- Mt. Inayawan RNP														
		MISAMIS OCCIDENTAL	100010500061		2		2	2	2	2	25%	25%	25%		75%	
		- Mt. Malindang RNP			1		1	1	1	25%	25%	25%		75%		
		- Baliangao PLS			1		1	1	1	25%	25%	25%		75%		
		MISAMIS ORIENTAL	100010500062		3		3	3	3	3	25%	25%	25%		75%	
		- Mimbilisan			1		1	1	1	50%	25%	25%		75%		
		- Mt. Balatukan RNP			1		1	1	1	50%	25%	25%		75%		
		- Initao-Libertad PLS			1		1	1	1	25%	25%	25%		75%		
PAMB Operationalization																
A. PAMB Meetings	PAMB Operationalized (no)	REGIONAL TOTAL			9	9	9	9	36	7	8	8	-	27		62 resos passed
	- minutes and resolutions/MOA prepared and submitted to the Regional Office	BUKIDNON	100010500058		2	2	2	2	8	2	2	2	-	6		
		- Mt. Kitanglad RNP			1	1	1	1	4	1	1	1	1	3		16 resos passed
		- Mt. Kalatungan RNP			1	1	1	1	4	1	1	1	1	3		8 resos passed
		CAMIGUIN	100010500059		1	1	1	1	4	1	2			3		4 resos passed
		- Timpoong Hibok-Hibok NM														
		LANAO DEL NORTE	100010500060		1	1	1	1	4	1	1	1	-	3		10 resos passed
		- Mt. Inayawan RNP			1	1	1	1	4	1	1	1	1	3		
		MISAMIS OCCIDENTAL	100010500061		2	2	2	2	8	2	2	2	-	6		
		- Mt. Malindang RNP			1	1	1	1	4	1	1	1	1	3		3 resos passed
		- Baliangao PLS			1	1	1	1	4	1	1	1	1	3		4 resos passed
		MISAMIS ORIENTAL	100010500062		3	3	3	3	12	3	3	3	-	9		
		- Mimbilisan			1	1	1	1	4	1	1	1	1	3		4 resos passed
		- Mt. Balatukan RNP			1	1	1	1	4	1	1	1	1	3		7 resos passed
		- Initao-Libertad PLS			1	1	1	1	4	1	1	1	1	3		6 resos passed
(Execom and En Banc)	PAMB Resolutions approved (no)	REGIONAL OFFICE	100010300010		9	9	9	9	36	25	29	31		85		
	- minutes of meeting and resolutions submitted to the Sec. thru BMB															

Particulars				UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1				2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
B. Management and Effectiveness Assessment (MEA)	MEA conducted (no)	REGIONAL TOTAL			3	3	3	-	9	4	85%	30%		169%		
		BUKIDNON	100010500058		2				2	2	0%			2		
		- Mt. Kitanglad RNP			1				1	1	0%			1		
		- Mt. Kalatungan RNP			1				1	1	0%			1		
		CAMIGUIN	100010500059		1				1	75%	10%	15%		100%		
		- Timpoong Hibok-Hibok NM														
		LANAO DEL NORTE	100010500060				1		1	25%				25%		Discontinued
		- Mt. Inayawan RNP														
		MISAMIS OCCIDENTAL	100010500061					2		2		30%	45%		75%	
		- Mt. Malindang RNP						1		1		30%	45%		75%	
		- Baliangao PLS						1		1		30%	45%		75%	
		MISAMIS ORIENTAL				3				3		3			3	
		- Mimbilisan				1				1		1			1	
		- Mt. Balatukan RNP				1				1		1			1	
		- Initao-Libertad PLS				1				1		1			1	
C. Capacity Building	Trainings/Learning event conducted (no)	MISAMIS ORIENTAL	100010500062					3	3							
		- Mimbilisan						1	1							
		- Mt. Balatukan RNP						1	1							
		- Initao-Libertad PLS						1	1							
D. Ecotourism Management																
1. Maintenance of Ecotourism Facilities	Facilities maintained (no and type)	REGIONAL TOTAL			9/13	9/13	9/13	9/13	9/13	9/13	9/12	8/12		8/12		
	- Ecotourism site/facility improved and maintained															
		BUKIDNON	100010500058		2/3	2/3	2/3	2/3	2/3	2/3	1/2	1/2		1/2		
		Bark Shed	- Mt. Kitanglad RNP		1/1	1/1	1/1	1/1	1/1	1/1	1/2					
		Bamboo Bridge and Viewing deck	- Mt. Kalatungan RNP		1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2		1/2		
		Viewing deck	CAMIGUIN	100010500059	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1		1/1	
		- Timpoong Hibok-Hibok NM														
		LANAO DEL NORTE	100010500060		1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1		1/1	
		Visitor Information center	- Mt. Inayawan RNP													
		MISAMIS OCCIDENTAL	100010500061		2/2	2/2	2/2	2/2	2/2	2/2	2/2	2/2	2/2		2/2	
		Visitor center	- Mt. Malindang RNP		1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1		1/1	
		Boardwalk	- Baliangao PLS		1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1		1/1	
		MISAMIS ORIENTAL	100010500062		3/6	3/6	3/6	3/6	3/6	3/6	3/6	3/6	3/6		3/6	
		Vistor Center and View Deck	- Mimbilisan		1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2		1/2	
		Vistor Center and View Deck	- Mt. Balatukan RNP		1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2		1/2	
		Vistor Center and Pavilion	- Initao-Libertad PLS		1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2		1/2	
2.. Monitoring of ecotourism sites within PAs	monitoring of ecotourism sites and facilities within PAs conducted (no.)	REGIONAL OFFICE	100010300010				5	4	9							Discontinued
3. Regional Ecotourism Committee (REC) Operation	Meeting conducted (no.)	REGIONAL OFFICE	100010300010		1					1						Discontinued

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Management of Caves and Cave Resources															
A.. Cave Evaluation:															
a.1. Cave assessment and classification	Cave assessed and classified (no.)	MISAMIS ORIENTAL	100010500062	4	4	4	4	4	4	4	4	25%	75%		
Within Protected Areas	Cave assessment reports endorsed	Initao-Libertad PLS													
MILESTONE ACTIVITIES:	to BMB from Regions:	Open cave		1	1	1	1	1	25%	25%	25%	25%	75%		
1. Organize Cave Assessment Team with the Region	No. of caves with baseline information	Liza Cave		1	1	1	1	1	25%	25%	25%	25%	75%		
2. Assessment of Biophysical, socio-economic and cultural status and mapping of cave		Swiftlet Cave		1	1	1	1	1	25%	25%	25%	25%	75%		
3. Prepare assessment report with recommended classification and data sets including GIS shapefile		Marcel Cave		1	1	1	1	1	25%	25%	25%	25%	75%		
4. Report submitted to RO															
a.2. Identification, inventory and mapping of caves	Caves identified, inventoried, and mapped (no)	BUKIDNON	100010500058	2	2	2	2	2	2	2	2	25%	93%		
Within Protected Areas		Mt. Kitanglad		1	1	1	1	1	25%	75%	0%	0%	100%		
		Mt. Kalatungan		1	1	1	1	1	25%	35%	25%	25%	85%		
		LANAO DEL NORTE		1	1	1	1	1	1	1	1	50%	100%		
		Mt. Inayawan		1	1	1	1	1	25%	25%					
a.3. Cave assessment and classification	Cave assessed and classified (no.)	LANAO DEL NORTE	100010500060	3	3	3	3	3	3	3	2	40%	90%		
Outside Protected Areas		'Iligan City													
		Tawagon Cave, Rogongon		1	1	1	1	1							Discontinued
		Sta. Cruz Cave, Rogongon		1	1	1	1	1							
		Sikyop Cave, Rogongon		1	1	1	1	1							
		MISAMIS ORIENTAL	100010500062	3	3	3	3	3							Discontinued
		Langag Cave , Dansolihon, CDOC		1	1	1	1	1							
		Huluga 1 & 2, Tagoanao, Indahag		1	1	1	1	1							
		Kalapat Cave, Mambuya, CDOC		1	1	1	1	1							
a.4 Cave Assessment Training	Training conducted (no.)														
	To be conducted by Regional Office	LANAO DEL NORTE	100010500060	1					1						Discontinued
B. Management planning for priority classified caves	Management Plan prepared and approved (no.)	REGIONAL TOTAL		5	5	5	5	5	5	5	5	28%	86%		
MILESTONE ACTIVITIES:															
1. Conduct cave management workshop/s with stakeholders and forge partnership with LGU (Q1 25%)		BUKIDNON	100010500058	3	3	3	3	3	3	2	23%	98%			
2. Prepare Cave Management Plan (Q2 25% & Q3 25%)		Don Carlos -Kislot Cave		1	1	1	1	1	35%	40%	25%	25%	100%		
3. Submit Cave Management Plan with LGU resolution/ordinance to RO (Q25%)		Manolo Fortich -Pindony Cave		1	1	1	1	1	25%	0%					Discontinued
		Valencia - Luwaw Cave		1	1	1	1	1	25%	50%	20%	20%	95%		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2	25%	75%		
		Macahambus Cave		1	1	1	1	1	25%	25%					
		Monigue Cave		1	1	1	1	1	25%	25%					
C. Implementation of cave management plan	Caves with ordinance/zoning establishing the	REGIONAL TOTAL		-	3	3	-	3	3	3	3	56%	100%		
MILESTONE ACTIVITIES:															
1. Identification of priority activities included in the conservation area, functional		MISAMIS ORIENTAL	100010500062		1	1		1	10%	40%	50%	50%	100%		
2. Coordination meeting with LGU on the proposed management body/partnership		- Cueva de Oro													
3. Actual conduct of activities identified		LANAO DEL NORTE			2	2		2	2	2	2	25%	100%		
4. Preparation of report		-Bungi Cave			1	1		1	15%	60%	15%	15%	100%		
5. Submission of report to RO		-Mighty Cave			1	1		1	15%	60%	15%	15%	100%		
	monitoring and deliberation Cave Assessment a	REGIONAL OFFICE	100010300010	1	1	1	1	1		50%	50%		100%		
	Management Program with report submitted (no.)														

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Conservation of Inland Wetlands															
a. Management Plan Preparation	Mgt. Plan prepared (no)	BUKIDNON -Lake Napalit	100010500058	1	1	1	1	1	25%	40%	20%		85%		
b. Implementation of wetland site management plan	Wetland Mgt plan implemented (no)	BUKIDNON C-Don Carlos	100010500058						30%	20%	50%		100%		
<i>MILESTONE ACTIVITIES:</i>															
1. Identification of priority activities included in the Management Plan	- Lake Pinamaloy			1	1	1	1	1	30%	20%	50%		100%		
2. Coordination meeting with LGU on the proposed activity															
3. Actual conduct of activities identified		REGIONAL OFFICE	100010300010	1	1	1	1	1		50%	50%		100%		
4. Preparation of report															
5. Submission of report to RO															
Biodiversity Database Management															
-Data Population	Data populated (no)	REGIONAL OFFICE	100010300010	1	1	1	1	1		50%	30%		80%		
Conduct of Activities for the Special Celebration and Attendance to Trainings/Workshops/Learning Events	Activities attended/supported (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1		1		2		
Support to Mindanao PAMB Network - Research Forum	Meeting/Forum attended/supported (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1							
A.03.d.2 Wildlife Resources Conservation Sub-Program															
Conservation of Threatened Species															
B. Population and Habitat Monitoring and Protection															
1. Philippine Eagle	Nesting sites/breeding pairs (no.)	BUKIDNON	100010500058	5	5	5	5	5	10%	15%	50%		75%		
	- monitoring report submitted to	- Dalwangan, Malaybalay													
	include information on: number of	- Guilang-guilang, Manolo Fortich													
	nesting sites monitored and	- Haga, Impasug-ong													
	number of PE observed/sighted	- Guihean, Impasug-ong													
		- Kaatuan, Lantapan													
3. Marine Turtles	No. of nesting sites monitored (no.)	MISAMIS ORIENTAL	100010500062	15	15	15	15	15		50%	25%		75%		
	- Naawan proper														
	- Gimaylan, Initao														
	- Gitagum, Mis. Or.														
	- Baybay, Alubijid														
	- Sinaloc, Alubijid														
	- Pedro sa Bacilio														
	- Molugan, El Salvador														
	- Barra Opol														
	- Bayabas, Cagayan de Oro														
	- Baluarte, Tagoloan														
	- Salay, Mis. Or.														
	- Boyogon, Medina														
	- Brgy. Kandis, Magsaysay														
	- Brgy. San Isidro, Magsaysay														
	- Brgy. Damayohan, Magsaysay														
	consolidated monitoring report submitted to BME	REGIONAL OFFICE	100010300010	1	1	1	1	4		20%	55%		75%		

Particulars				UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1				2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
4. Asian Waterbird Census (AWC)	No. of migratory bird site monitored (no.)	REGIONAL OFFICE	100010300010		10				10	10				10		
	- Pulangi Wetland															
	- Alubijid Wetland															
	- El Salvador															
	- Magsaway Wetland															
	- Opol Wetland															
	- Pangasihan Wetland															
	- Bonifacio Wetland															
	- Sinacaban Wetland															
	- Matampay Bukana Wetland															
	- Mukas-Karomatian Wetland															
Critical Habitat Establishment and Management																
a. Updating of CH Management Plan	Updated CH Mgt Plan (no.)	REGIONAL TOTAL			3	3	3	3	3	3	3	3	3	3		3
MILESTONE ACTIVITIES:																
1. Reorganization of CH Management Body		BUKIDNON	100010500058		1	1	1	1	1	20%	30%	30%	30%	80%		
2. Review and updating of CH Management Plan		- Rafflesia CH (Baungon)														
3. Presentation and adoption of CH Management																
Plan by the CH Management Body		MISAMIS ORIENTAL	100010500062		2	2	2	2	2	2	2	2	25%	75%		
4. Submission of Updated Management Plan to RO		- Pawikan CH (Magsaysay)			1	1	1	1	1	25%	25%	25%	25%	75%		
		- Sailfin Lizard CH (Jasaan)			1	1	1	1	1	25%	25%	25%	25%	75%		
b. CH Establishment	CH established (no)	REGIONAL TOTAL			3	3	3	3	3	2	2	2	30%	82%		
		CAMIGUIN	100010500059						1							
MILESTONE ACTIVITIES:																
1. Conduct of Biophysical and socio-economic assessment, mapping (30%)		LANAO DEL NORTE	100010500060						1							Discontinued
2. Public consultation and LGU Endorsement (50%)		- Mt. Torong-Torong - Tarsier			1	1	1	1								
3. Report submitted to RO (20%)		MISAMIS ORIENTAL	100010500062		1	1	1	1	1	1	1	1	1	1		
		- Olive Ridley Turtle (Salay, MO)			1	1	1	1		25%	25%	25%	25%	75%		
	monitoring and deliberation of Critical Habitats	REGIONAL OFFICE	100010300010		1	1	1	1	1	1	1	1	1	1		
	and Management with report submitted to the Secretary															
	through BMB (no.)															
Operations and Maintenance of Regional Wildlife	WRC managed and maintained (no.)	REGIONAL TOTAL			1	1	1	1	1	1	1	1	1	87%		131%
Rescue Center (RWRC)		REGIONAL OFFICE	100010300010		1	1	1	1	1	100%	100%	100%	100%	100%		
MILESTONE ACTIVITIES:																
1. Management of established WRC (40%)																
2. Prepare Quarterly report to include:		CAMIGUIN	100010500059		1	1	1	1	1				1	1		1
	rescued wild animals; animal releases; information on wildlife facility	- Construction of greenhouse									45%	40%				85%
	improvement and maintenance updated animal inventory including health status;	- Construction of commissary area														
	mortality/nativity; wildlife disposition instrument/s; and other WRC-related reports (40%)	- Procurement of Wildlife Rescue Tools														
3. Submission of report to RO (20%)																
-Conduct of Activities for the Special	Activities for Special Celebration conducted and	REGIONAL OFFICE	100010300010		1	1	1	1	1	1	1	1	1	1		2
Celebration and Attendance to Trainings/	Trainings/Workshops/Learning Events															
Workshops/Learning Events	conducted (no.)															
Support to the Regional Wildlife	meetings/trainings conducted (no.)	REGIONAL OFFICE	100010300010		1	1	1	1	1							Discontinued
Management Committee																

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
A.03.d.3	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB PROGRAM														
1	Marine Protected Area Management, Strengthening and Establishment														
	A. Baseline Assessment / Monitoring	Protected Areas assessed with percentage of corals, mangroves, and seagrass per PA	REGIONAL TOTAL		7	7	7	7				7	48%		100%
	MILESTONE ACTIVITIES: (PENRO/CENRO/PASu)														
	1. Report on assessment activities conducted based on the guidelines baseline data on seagrass, corals and mangrove resources including species richness and conditions (with attachment on detailed list of species observed per sampling site)														
	2. Habitat resources map with defined zones of each habitat (mangrove, corals, seagrass) with complete TDs per zone with video and geotagged photos of each zone.														
	Corals	Corals assessed/monitored (no.)	REGIONAL TOTAL		3	3	3	3	3	3	3	3	50%		100%
			LANAO DEL NORTE	100010500060	1	1	1	1	1	20%	30%	50%		100%	
			-Bacolod-Kauswagan												
			MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1						Discontinued
			- Baliangao PA												
			MISAMIS ORIENTAL	100010500062	1	1	1	1	1	20%	45%	35%		100%	
			- Initao-Liberdad PLS												
	Seagrass	Seagrass assessed/monitored (no.)	REGIONAL TOTAL		2	2	2	2	2	1	1	50%		100%	
			LANAO DEL NORTE	100010500060	1	1	1	1	1	20%	30%	50%		100%	
			-Bacolod-Kauswagan												
			MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1						Discontinued
			- Baliangao PA												
	d. Marine Protected Areas Networking	MPA Network strengthened (no)	REGIONAL TOTAL		4	4	4	4	4	4	4	4	48%		87%
	(NIPAS-locally managed NIPAS-NIPAS/among NIH)	Coordination meetings conducted between existing MPA network	CAMIGUIN	100010500059	1	1	1	1	1	15%			85%		100%
			- Sagay MPANetwork												
			MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	2	2	2	10%		60
			- Iligan bay of Misamis Occidental (IBAMO) MPA Network												
			- Danao Bay MPAN												
			MISAMIS ORIENTAL	100010500062	1	1	1	1	1	15%	35%	50%		100%	
			- Gingog Bay MPA Network												
	d. Maintenance and Protection of coastal and marine ecosystems	-MPA habitats regularly monitored, surveyed and MPA regular operational activities (no. of sites)	REGIONAL TOTAL		2	2	2	2	2		2	30%		75%	
	MILESTONE ACTIVITIES:														
	1. Reports on regular monitoring of habitats with focus on threat occurrence	MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	25%	25%	25%			75%	
	2. Conducted CMEMP flagship campaign activities per PA	- BPLS (295 ha)													
	3. Conduct of CMEMP flagship campaign ivities with focus on reduction of threats and pressures and behaviour change	MISAMIS ORIENTAL	100010500062	1	1	1	1	1	25%	25%	25%			75%	
	3. Hired CMEMP technical personnel/admin staff to support the NIPAS MPA	- IPLS (875.72 ha)													

Particulars				UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1				2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
2	Provision of TA to Biodiversity-Friendly Social Enterprises (BDFE) Development to POs - Monitoring of BDFE provided with TA and FA	BDFE assisted and monitored (no)	REGIONAL TOTAL				3	3	6	3	3	35%		85%		
		CAMIGUIN	100010500059		1	1			2	30%	20%	35%		85%		
		MISAMIS OCCIDENTAL	100010500061		1	1			2	15%	35%	35%		85%		
		MISAMIS ORIENTAL	100010500062		1	1			2	15%	35%	35%		85%		
3	Capacity Building		REGIONAL OFFICE	100010300010	-	-	-	-	-		2	1		3		
	- Attendance to Progressive Trainings on Coastal and Marine Management (including grants)	MILESTONE ACTIVITIES:														
		1. Attendance to Enhancement Trainings on CMEMP Implementation (e.g. MPA Green Fins and Social Marketing Trainings, etc.)														
4	Knowledge Management	CMEMP website maintained & database update	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1		
	1. Maintenance of Regional Database (with Cataloguing)									100%	100%			100%		
5	Social Marketing and Mobilization (CEPA)	CEPA conducted (no)	REGIONAL TOTAL		-	5	5	-	10	1	5	68%		180%		
	Conduct of Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, and other environment events	MILESTONE ACTIVITIES:														
	1. Video documentation	CAMIGUIN	100010500059		1	1			2	40%	10%	50%		100%		
	2. ICC data cards submitted	LANAO DEL NORTE	100010500060		1	1			2	1	1	1		3		
	3. Narrative documentation reports	MISAMIS OCCIDENTAL	100010500061		1	1			2	1	1	1		3		
		MISAMIS ORIENTAL	100010500062		1	1			2		50%	50%		100%		
		REGIONAL OFFICE	100010300010		1	1			2		60%	40%		100%		
6	Technical Assistance	No. of LGUs provided with TAs	REGIONAL TOTAL		4	2	2	2	2	4	2	33%		78%		
	TA to LGUs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating Health and Environment)	MILESTONE ACTIVITIES:	CAMIGUIN	100010500059	1	1	1	1	1	20%	30%	40%		90%		
	Marine Resources (PHE-Population, & programs implementation - Provide the direct output of ICM level with LGU alliances & status report on IC level	LANAO DEL NORTE	100010500060		1						15%				Discontinued	
	1. Collaborative meetings conducted by PENROs	Lala														
	2. ICM Forum/consultations conducted in the re	Kapatagan														
	Marine Resources (PHE-Population, & programs implementation - Provide the direct output of ICM level with LGU alliances & status report on IC level	MISAMIS OCCIDENTAL	100010500061		1					15%					Discontinued	
	2. ICM Forum/consultations conducted in the re	MISAMIS ORIENTAL	100010500062		1	1	1	1	1	15%	35%	35%		85%		
		MANITAO														
		REGIONAL OFFICE	100010300010					1	1	2	5%	50%	5%	60%		
9	Hiring of CMEMP Program Extension Officers	PEO hired (no.)	REGIONAL TOTAL		5	5	5	5	5	5	5	5	-	5		
		CAMIGUIN	100010500059		1	1	1	1	1	1	1	1	1	1		
		LANAO DEL NORTE	100010500060		1	1	1	1	1	1	1	1	1	1		
		MISAMIS ORIENTAL	100010500062		1	1	1	1	1	1	1	1	1	1		
		REGIONAL OFFICE	100010300010		2	2	2	2	2	2	2	2	2	2		

Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of THIRD QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
PART A														
I. Operations														
A.03.c Land Management Sub-Program														
Land Survey, Disposition and Records Management														
1. Land Survey and Disposition														
a. RESIDENTIAL under RA 10023														
Survey and approval of lots on Residential Areas	lot surveyed (no)(ha)	REGIONAL TOTAL	164	195	148	-	507	274	219	748		1,241		
								8.3407	6.5406	29.6207		44.5020		
	BUKIDNON	100010500058	50	65	50		165	91	69	296		456		
	CAMIGUIN	100010500059	18	24	18		60	34	18			52		
	LANAO DEL NORTE	100010500060	18				18		13	15		28	114 Discontinued	
	MISAMIS OCCIDENTAL	100010500061	39	53	40		132	23	85	56		164		
	MISAMIS ORIENTAL	100010500062	39	53	40		132	126	34	381		6,4795		
	plans approved no)(ha)	REGIONAL OFFICE	100010300010		93	279	249	621	79	134	302		515	
Issuance of Residential Free Patents	applications processed with final action endorsed to PENRO (no)	REGIONAL TOTAL	375	376	493	240	1,484	455	377	468		1,300		
								11.3340	8.2860	9.9478		29.5678		
	(ha) CENRO	BUKIDNON	100010500058	137	193	103	98	531	265	141	96		502	381 Discontinued
		CAMIGUIN	100010500059	41	30	76	46	193	54	21	82		12,2525	
		LANAO DEL NORTE	100010500060	45	79	66	35	225	49	75	63		157	83 Discontinued
		MISAMIS OCCIDENTAL	100010500061	68	68	80	61	277	57	85	82		5,1752	
		MISAMIS ORIENTAL	100010500062	84	6	168		258	30	55	145		224	177 Discontinued
		REGIONAL OFFICE	100010300010	-	-	-	-		0.7162	1.1787	2.6404		4,5353	300 Discontinued

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	patents issued, signed and transmitted to RoD (no)(ha) PENRO	REGIONAL TOTAL		122	310	756	296	1,484	252	291	348		891		
		BUKIDNON	100010500058	46	113	266	106	531	121	81	93		295		
		CAMIGUIN	100010500059	14	44	96	39	193	14	26			40		
		LANAO DEL NORTE	100010500060	11	56	113	45	225	49	75	60		184		
		MISAMIS OCCIDENTAL	100010500061	23	72	127	55	277	45	80	102		227		
		MISAMIS ORIENTAL	100010500062	28	25	154	51	258	23	29	93		145		
									0.4598	0.6860	1.6221		2.7679		
b. AGRICULTURAL															
	Approval of public land survey	lot surveyed (no)(ha)	REGIONAL TOTAL	90	77	79	29	275	116	106	166		388		
									87.5026	121.0221	151.3863		359.9110		
		BUKIDNON	100010500058	30	30	30	10	100	54	27	117		198		
		CAMIGUIN	100010500059	15	15	15	5	50	13	25			38		
		LANAO DEL NORTE	100010500060	15	2	4	4	25	10	8	8		26		25 Discontinued
									43.3100	11.3499			55		
		MISAMIS OCCIDENTAL	100010500061	15	15	15	5	50	8	31	31		70		
		MISAMIS ORIENTAL	100010500062	15	15	15	5	50	31	15	10		56		
									25.5072	14.7200	7.1517		47.3789		
	plans approved (no)(ha)	REGIONAL OFFICE	100010300010	50	70	100	80	300	17	65	102		184		
	Issuance of Agricultural Free Patents	applications processed with final action endorsed to PENRO	REGIONAL TOTAL	47	111	92	38	288	160	160	198		518		
									155.8466	124.0940	311.7722		591.7128		
	(no)(ha) CENRO	BUKIDNON	100010500058	15	31	24	18	88	85	68	127		280		12 Discontinued
		CAMIGUIN	100010500059	8	20	17	5	50	6	28	15		49		
		LANAO DEL NORTE	100010500060	8	20	17	5	50	7	30	27		64		
		MISAMIS OCCIDENTAL	100010500061	8	20	17	5	50	34	12	18		64		
		MISAMIS ORIENTAL	100010500062	8	20	17	5	50	28	22	11		61		
									14.2830	11.7815	11.6413		37.7058		
	patents issued, signed and transmitted to RoD (no)(ha) PENRO	REGIONAL TOTAL		17	73	144	54	288	139	121	192		452		
		BUKIDNON	100010500058	5	21	44	18	88	52	48	93		513.0657		
		CAMIGUIN	100010500059	3	13	25	9	50	3	17	20		193		
		LANAO DEL NORTE	100010500060	3	13	25	9	50	7	26	29		62		
		MISAMIS OCCIDENTAL	100010500061	3	13	25	9	50	34	11	19		64		
		MISAMIS ORIENTAL	100010500062	3	13	25	9	50	43	19	31		93		
									42.5580	8.0650	22.2225		72.8455		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
c. Rapid Land Tenure Appraisal																
Strengthening partnership with Local Units on public land titling	Resolution/MOA and MOPA forged with LGUs (no.)	MISAMIS ORIENTAL Balingasag, El Salvador City	100010500062		2			2		2				2		
Cascading	Municipality/city capacitated (no.)	MISAMIS ORIENTAL Salay, Misamis Oriental	100010500062	1				1		1				1		
Preparation of Consolidated Cadastral Map (CCM)	CCM per barangay prepared (no.) Hiring of encoder for 3 months	REGIONAL OFFICE Salay, Misamis Oriental	100010300010	18				11	11	7				18		
Preparation of Land Tenure Profile (LTP)	LTP prepared (no.) Hiring of 1 Adjudicator and 1 Enumerator per 4 Barangays @3mons	MISAMIS ORIENTAL Salay, Misamis Oriental	100010500062		11			11	11					11	Discontinued per NBC 950	
4. Resolution of Land Dispute/Cases																
Resolution of Land Dispute/Cases with Claims and Conflicts	Land cases with ADR proceedings (no.) with reports submitted to PENRO (no)	REGIONAL TOTAL				16		16	2	0	15	0		17		
- Land cases resolved/settled amicably (no)	BUKIDNON CAMIGUIN LANAOG DEL NORTE MISAMIS OCCIDENTAL MISAMIS ORIENTAL REGIONAL OFFICE	100010500058 100010500059 100010500060 100010500061 100010500062 100010300010			5	1	4	3	3	1	1	3		9 1 2 1 4 -		
- Land cases resolved/decided (no)	REGIONAL OFFICE	100010300010	5	5	5	5		20	18	17	15			50		
5. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	inspected, verified and approved survey plans using LAMS	REGIONAL OFFICE	100010300010	400	800	800	500	2,500	644	588					1,232	
6. Land Records Management																
6.1. Digital Cadastral Database (DCDB) cleansing for survey records	data verified and corrected (no)	REGIONAL OFFICE	100010300010	1	2	2	-	5	2	2	1			5		
-Datasets of cities and municipalities from LAMS verified and corrected	El Salvador Initao Balingasag Jasaan					1										
6.2. Hiring of GE/GIS Specialist	GE hired (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1			1		
Land Records Maintenance		REGIONAL TOTAL		14	16	16	16	16	16	16	16			16		
		BUKIDNON CAMIGUIN LANAOG DEL NORTE MISAMIS OCCIDENTAL MISAMIS ORIENTAL REGIONAL OFFICE	100010500058 100010500059 100010500060 100010500061 100010500062 100010300010	5	5	5	5	5	5	5	5			5 1 3 3 3 1		

Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of THIRD QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.03.b Forest and Watershed Management Sub-Program													
A. ENHANCED NATIONAL GREENING PROGRAM													
B.5.1 Forest Development Rehabilitation and Maintenance and Protection													
A. Site Assessment	Site Assessed (Ha)	REGIONAL TOTAL	-	1,875	4,375	-	6,250	100	1,791	3,845		5,736.00	
	BUKIDNON	100010500058		1,245	2,905		4,150		1,261	2,632		3,893.00	
	CAMIGUIN	100010500059	-	-								-	
	LANAO DEL NORTE	100010500060		330	770		1,100		330	770		1,100.00	
	MISAMIS OCCIDENTAL	100010500061	-	-								-	
	MISAMIS ORIENTAL	100010500062		300	700		1,000	100	200	443		743.00	
B. Maintenance and Protection	REGIONAL TOTAL		8,818.75	8,818.75	8,818.75	13,330.75	13,330.75	8,818.75	8,818.75	8,077.75		8,077.75	
	BUKIDNON	100010500058	5,169.00	5,169.00	5,169.00	8,254.50	8,254.50	5,169.00	5,169.00	5,169.00		5,169.00	
	CAMIGUIN	100010500059	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		50.00	
	LANAO DEL NORTE	100010500060	2,119.75	2,119.75	2,119.75	2,619.75	2,619.75	2,119.75	2,119.75	1,378.75		1,378.75	
	MISAMIS OCCIDENTAL	100010500061	406.00	406.00	406.00	452.50	452.50	406.00	406.00	406.00		406.00	
	MISAMIS ORIENTAL	100010500062	1,074.00	1,074.00	1,074.00	1,954.00	1,954.00	1,074.00	1,074.00	1,074.00		1,074.00	
YEAR 1 (CY 2020)	Area Maintained & Protected (Ha)	REGIONAL TOTAL				4,512.00	4,512.00						part of discontinuance
	BUKIDNON	100010500058	-	-	-	3,085.50	3,085.50						

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
		LANAO DEL NORTE	100010500060					500.00	500.00						
		MISAMIS OCCIDENTAL	100010500061					46.50	46.50						
		MISAMIS ORIENTAL	100010500062					880.00	880.00						
YEAR 2 (CY 2019)	Area Maintained & Protected (Ha)	REGIONAL TOTAL		211.00	211.00	211.00	211.00	211.00	211	211	211	211	211		
		LANAO DEL NORTE	100010500060	75.00	75.00	75.00	75.00	75.00	75	75	75	75	75		
		Iligan City		20.00	20.00	20.00	20.00	20.00	20	20	20	20	20		
		Kolambugan		55.00	55.00	55.00	55.00	55.00	55	55	55	55	55		
		MISAMIS OCCIDENTAL	100010500061	36.00	36.00	36.00	36.00	36.00	36	36	36	36	36		
		Oroquieta City		15.00	15.00	15.00	15.00	15.00	15	15	15	15	15		
		Ozamiz City		21.00	21.00	21.00	21.00	21.00	21	21	21	21	21		
		MISAMIS ORIENTAL	100010500062	100.00	100.00	100.00	100.00	100.00	100	100	100	100	100		
		Initao													
		Gingoog		100.00	100.00	100.00	100.00	100.00	100	100	100	100	100		
YEAR 3 (CY 2018)	Area Maintained & Protected (Ha)	REGIONAL TOTAL		8,607.75	8,607.75	8,607.75	8,607.75	8,607.75	8,607.75	8,607.75	8,607.75	8,607.75	8,607.75	-	7,866.75
		BUKIDNON	100010500058	5,169.00	5,169.00	5,169.00	5,169.00	5,169.00	5,169.00	5,169.00	5,169.00	5,169.00	5,169.00		5,169.00
		Don Carlos		3,569.00	3,569.00	3,569.00	3,569.00	3,569.00	3,569.00	3,569.00	3,569.00	3,569.00	3,569.00		3,569.00
		Manolo Fortich		236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00		236.00
		Talakag		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00		500.00
		Valencia City		600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00		600.00
		PENRO Office													
		Mt. Kitanglad		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		50.00
		Mt. Kalatungan		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		50.00
		Mt. Pantaron		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00
		Mt. Tago		64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00		64.00
		CAMIGUIN	100010500059	50	50	50	50	50	50	50.00	50.00	50.00	50.00		50.00
		LANAO DEL NORTE	100010500060	2,044.75	2,044.75	2,044.75	2,044.75	2,044.75	2,044.75	2,044.75	2,044.75	2,044.75	2,044.75	-	1,303.75
		Iligan City		635.75	635.75	635.75	635.75	635.75	635.75	635.75	635.75	635.75	635.75		635.75
		Kolambugan		1,259.00	1,259.00	1,259.00	1,259.00	1,259.00	1,259.00	1,259.00	1,259.00	1,259.00	1,259.00		518.00
		Lake Lanao WPDP		150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00		150.00
		MISAMIS OCCIDENTAL	100010500061	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	-	370.00
		Oroquieta City		250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00		250.00
		Ozamiz City		120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00		120.00

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
		MISAMIS ORIENTAL	100010500062	974.00	974.00	974.00	974.00	974.00	974.00	974.00	974.00	-	974.00		
		Initao		454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00		
		Gingoog City		520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00		
B. Plantation Establishment	Area Planted (Ha)	REGIONAL TOTAL		-	281.00	2,860.00	1,371.00	4,512.00		1,128.00	3,013.00	-	4,141.00		
		BUKIDNON	100010500058	-	237.00	2,018.00	830.50	3,085.50		1,070.00	1,735.00		2,805.00		
		LANAO DEL NORTE	100010500060	-	25.00	392.50	82.50	500.00		25.00	395.50		420.50		
		MISAMIS OCCIDENTAL	100010500061	-	-	27.50	19.00	46.50			36.50		36.50		
		MISAMIS ORIENTAL	100010500062		19.00	422.00	439.00	880.00		33.00	846.00		879.00		
	Timber	REGIONAL TOTAL			281.00	2,170.00	574.00	3,025.00		928.00	1,902.50	-	2,831.50		
		BUKIDNON	100010500058		237.00	1,663.00	475.00	2,375.00		884.00	1,379.00		2,263.00		
		Don Carlos			100.00	570.00	305.00	975.00		585.00	390.00		975.00		
		Manolo Fortich			45.00	205.00	50.00	300.00		81.00	197.00		278.00		
		Talakag			41.00	409.00	50.00	500.00		32.00	353.00		385.00		
		Valencia City			41.00	409.00	50.00	500.00		175.00	350.00		525.00		
		Mt. Kalatungan			5.00	35.00	10.00	50.00		5.00	45.00		50.00		
		Mt. Tago			5.00	35.00	10.00	50.00		6.00	44.00		50.00		
		LANAO DEL NORTE	100010500060		25.00	357.50	57.50	440.00		25.00	335.50		360.50	part of discontinuance	
		Iligan City			25.00	175.00	40.00	240.00		25.00	183.50		208.50		
		Kolambungan			-	182.50	17.50	200.00			152.00		152.00		
		MISAMIS OCCIDENTAL	100010500061		-	13.50	4.00	17.50			15.50		15.50		
		Oroquieta City				6.50	2.00	8.50			8.50		8.50		
		Ozamiz				7.00	2.00	9.00			7.00		7.00		
		MISAMIS ORIENTAL	100010500062		19.00	136.00	37.50	192.50	1	19.00	172.50		192.50		
		Initao			13.00	94.00	25.50	132.50	1	13.00	118.50		132.50		
		Gingoog City			6.00	42.00	12.00	60.00		6.00	54.00		60.00		
	Bamboo	REGIONAL TOTAL				564.00	565.50	1,129.50	-	186.00	807.00	-	993.00		
		BUKIDNON	100010500058			335.00	335.50	670.50		186.00	356.00	-	542.00		
		Don Carlos				100.00	150.00	250.00		155.00	95.00		250.00		
		Manolo Fortich				65.00	85.00	150.00		31.00	79.00		110.00		
		Talakag				65.00	35.00	100.00			94.00		94.00		
		Valencia				20.00	30.00	50.00			50.00		50.00		
		Mt. Kitanglad				35.00	35.50	70.50			38		38.00		
		PENRO				50.00	-	50.00					-		
		LANAO DEL NORTE	100010500060			25.00	25.00	50.00			50	-	50		
		Kolambungan				25.00	25.00	50.00			50		50		
		MISAMIS OCCIDENTAL				14.00	15.00	29.00			21	-	21		
		Oroquieta City				7.00	7.00	14.00			14		14		
		Ozamis City				7.00	8.00	15.00			7		7		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
		MISAMIS ORIENTAL	100010500062			190.00	190.00	380				380		380	part of discontinuance	
		Gingoog City				190.00	190.00	380				380		380		
	Other Fruit trees	REGIONAL TOTAL				10.00	-	10			-	10	-	10		
		LANAO DEL NORTE	100010500060			10.00	-	10			-	10	-	10	part of discontinuance	
		Iligan				10.00		10				10		10		
	Coffee	MISAMIS ORIENTAL	100010500062		-	15.00	35.00	50				50		50	part of discontinuance	
		Gingoog City				15.00	35.00	50				50		50		
	Cacao	MISAMIS ORIENTAL	100010500062			64.00	143.50	207.50		13	194.50		207.50			
		Initao				40.00	92.00	132.00		13	119.00		132.00			
		Gingoog City				24.00	51.50	75.50				75.50		75.50		
	Rattan	MISAMIS ORIENTAL	100010500062			7.00	18.00	25.00				25		25		
		Gingoog City				7.00	18.00	25.00				25		25		
	Indigenous Species	MISAMIS ORIENTAL	100010500062			10.00	15.00	25.00				25		25		
		Gingoog City				10.00	15.00	25.00				25		25		
	Clonal Nursery	BUKIDNON	100010500058			20.00	20.00	40.00						-		
		PENRO Office				20.00	20.00	40.00						-		
C. Seedling Production	Seedling produced (No.)	REGIONAL TOTAL		539,520	4,901,655	-	-	5,451,175.00	401,129.00	5,127,506.00				5,528,635.00		
		BUKIDNON	100010500058	395,675	3,685,175	-	-	4,090,850.00		4,091,000.00				4,091,000.00		
		LANAO DEL NORTE	100010500060	89,549	658,491	-	-	748,040.00	268,552.00	554,292.00				822,844.00		
		MISAMIS OCCIDENTAL	100010500061	2,914	32,041	-	-	34,955.00	1,500.00	35,961.00				37,461.00		
		MISAMIS ORIENTAL	100010500062	51,382	525,948	-	-	577,330.00	131,077.00	446,253.00				577,330.00		
1,666 sdng/ha	Timber	REGIONAL TOTAL		515,208	4,524,442	-	-	5,039,650.00		4,754,424.00				5,115,030.00		
		BUKIDNON	100010500058	395,675	3,561,075	-	-	3,956,750.00		3,956,900.00				3,956,900.00		
		Don Carlos		395,675	1,228,675				1,624,350.00		1,624,350.00			1,624,350.00		
		Manolo Fortich		-	499,800			499,800.00		499,800.00			499,800.00			
		Talakag		-	833,000			833,000.00		833,000.00			833,000.00			
		Valencia City		-	833,000			833,000.00		833,000.00			833,000.00			
		Mt. Kalatungan		-	83,300			83,300.00		83,450.00			83,450.00			
		Mt. Tago		-	83,300			83,300.00		83,300.00			83,300.00			
		LANAO DEL NORTE	100010500060	84,549	648,491	-	-	733,040.00	262,052.00	544,292.00				806,344.00	part of discontinuance	
		Iligan City		41,650	358,190			399,840.00	77,500.00	362,324.00				439,824.00		
		Kolambungan		42,899	290,301			333,200.00	184,552.00	181,968.00				366,520.00		
		MISAMIS OCCIDENTAL	100010500061	2,914	26,241			29,155.00	1,500.00	29,581.00				31,081.00		
		Oroquieta City		1,457	13,121			14,578.00		14,587.00				14,587.00		
		Ozamiz		1,457	13,120			14,577.00	1,500.00	14,994.00				16,494.00		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
				-											
		MISAMIS ORIENTAL	100010500062	32,070	288,635	-	-	320,705.00	97,054.00	223,651.00			320,705.00		
		Initao		22,074	198,671			220,745.00	2,800.00	217,945.00			220,745.00		
		Gingoog City		9,996	89,964			99,960.00	94,254.00	5,706.00			99,960.00		
200 sdln/ha	Bamboo	REGIONAL TOTAL		-	215,900	-	-	225,900.00		214,300.00			214,300.00		
		BUKIDNON	100010500058		124,100	-	-	134,100.00		134,100.00			134,100.00		
		Don Carlos			50,000			50,000.00		50,000.00			50,000.00		
		Manolo Fortich			30,000			30,000.00		30,000.00			30,000.00		
		Talakag			20,000			20,000.00		20,000.00			20,000.00		
		Valencia			10,000			10,000.00		10,000.00			10,000.00		
		Mt. Kitanglad			14,100			14,100.00		14,100.00			14,100.00		
		PENRO			10,000			10,000.00		10,000.00			10,000.00		
		LANAO DEL NORTE	100010500060		10,000			10,000.00	4,000.00	7,000.00			11,000.00		
		Kolambagan			10,000			10,000.00	4,000.00	7,000.00			11,000.00		
		MISAMIS OCCIDENTAL	100010500061		5,800			5,800.00		6,000.00			6,000.00		
		C-Oroquieta City			2,800			2,800.00		3,000.00			3,000.00		
		C- Ozamis City			3,000			3,000.00		3,000.00			3,000.00		
		MISAMIS ORIENTAL	100010500062		76,000			76,000.00	8,800.00	67,200.00			76,000.00	part of discontinuance	
		C-Gingoog City			76,000			76,000.00	8,800.00	67,200.00			76,000.00		
500 sdln/ha	Fruit Trees	REGIONAL TOTAL		5,000	-	-	-	5,000.00	-	3,000.00			3,000.00		
		LANAO DEL NORTE	100010500060	5,000	-			5,000.00	2,500.00	3,000.00			5,500.00	part of discontinuance	
		Iligan		5,000				5,000	2,500	3,000			5,500		
500 sdln/ha	Coffee	REGIONAL TOTAL		3,750	33,750	-	-	37,500	14,700	10,300			25,000		
		MISAMIS ORIENTAL	100010500062	3,750	21,250	-	-	25,000	14,700	10,300			25,000	part of discontinuance	
		Gingoog		3,750	21,250			25,000	14,700	10,300			25,000		
500 sdln/ha	Cacao	REGIONAL TOTAL		10,375	93,375	-	-	103,750	8,223	95,527			103,750		
		MISAMIS ORIENTAL	100010500062	10,375	93,375	-		103,750	8,223	95,527			103,750		
		C-Initao		6,600	59,400			66,000	7,123	58,877			66,000		
		C-Gingoog City		3,775	33,975			37,750	1,100	36,650			37,750		
500 sdln/ha	Rattan	REGIONAL TOTAL		1,250	11,250	-	-	12,500	1,300	11,200			12,500		
		MISAMIS ORIENTAL	100010500062	1,250	11,250	-	-	12,500	1,300	11,200			12,500		
		Gingoog City		1,250	11,250			12,500	1,300	11,200			12,500		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1,666 sdlngha	Indigenous	REGIONAL TOTAL		3,937	35,438	-	-	39,375	1,000	38,375			39,375		
		MISAMIS ORIENTAL	100010500062	3,937	35,438	-	-	39,375	1,000	38,375			39,375		
		Gingoog City		3,937	35,438			39,375	1,000	38,375			39,375		
D. Hiring of EO's	Extension Officers hired (no)	REGIONAL TOTAL		68	68	68	68	68	68	68	66	-	66		
		BUKIDNON	100010500058	30	30	30	30	30	30	30	30		30		
		CAMIGUIN	100010500059	3	3	3	3	3	3	3	1		1		
		LANAO DEL NORTE	100010500060	12	12	12	12	12	12	12	12		12		
		MISAMIS OCCIDENTAL	100010500061	4	4	4	4	4	4	4	4		4		
		MISAMIS ORIENTAL	100010500062	9	9	9	9	9	9	9	9		9		
E. Hiring of Project Dev't Officer	Project Dev't Officer hired (No.)	REGIONAL OFFICE	100010300010	10	10	10	10	10	10	10	10		10		
F. Jobs Generated		REGIONAL TOTAL		3,775	4,499	4,539	3,900	10,101	1,268	5,692	4,847		9,603		
New Plantation															
Area/4ha. *7		REGIONAL TOTAL		1,571	2,295	2,335	1,696	7,897	1,268	3,488	2,827	-	7,583		
		BUKIDNON	100010500058	1,080	1,620	1,620	1,080	5,400	540	2,757	1,631		4,928		
		LANAO DEL NORTE	100010500060	175	250	250	200	875	236	289	333		858		
		MISAMIS OCCIDENTAL	100010500061	16	25	25	16	82	-	117	94		211		
		MISAMIS ORIENTAL	100010500062	300	400	440	400	1,540	492	325	769		1,586		
Maintenance & Protection		REGIONAL TOTAL		2,204	2,204	2,204	2,204	2,204		2,204	2,020	-	2,020		
(Area/4) (Year 2 & 3)															
		BUKIDNON	100010500058	1,292	1,292	1,292	1,292	1,292		1,292	1,292		1,292		
		CAMIGUIN	100010500059	13	13	13	13	13		13	13		13		
		LANAO DEL NORTE	100010500060	530	530	530	530	530		530	346		346		
		MISAMIS OCCIDENTAL	100010500061	101	101	101	101	101		101	101		101		
		MISAMIS ORIENTAL	100010500062	268	268	268	268	268		268	268		268		
G. Maintenance of Seed Production	Seed production areas	REGIONAL TOTAL		5	5	5	5	5	5	5	5	-	5		
Areas (SPA)/Individual Plus Trees (IPT)	maintained (no)	BUKIDNON	100010500058	1	1	1	1	1	1	1	1		1		
		- Impalatao, Bukidnon													
		CAMIGUIN	100010500059	1	1	1	1	1	1	1	1		1		
		- Pandan, Mambajao													
		LANAO DEL NORTE	100010500060	1	1	1	1	1	1	1	1		1		
		- Kolambungan, Tubod,													
		Kapatagan and Magsaysay													
		MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	1	1	1		1		
		- Siloy, Calamba													
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1	1	1		1		
		- Malasag, Cugman, Cagayan de Oro City													

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Maintenance of Clonal Nursery	Clonal Nursery Maintained (no)	BUKIDNON	100010500058	1	1	1	1	1	1	1	1	1	1	1	
	(with seedlings produced)	- Sumpang, Malaybalay City				-		20,000 SdIgs.						(18,814 sdIgs)	
H. GEOTAGGING EQUIPMENT (GPS) and Other related Equipment	REGIONAL TOTAL			24	-	-	-	24	4	16	-			20	
I. Procurement of Drones	Drone procured (No.)	REGIONAL TOTAL		12				12	2	8	-			10	
		BUKIDNON	100010500058	4				4	-	4				4	
		LANAO DEL NORTE	100010500060	2				2	2					2	
		MISAMIS OCCIDENTAL	100010500061	2				2		2				2	
		MISAMIS ORIENTAL	100010500062	2				2	-	2				2	
		REGIONAL OFFICE	100010300010	2				2						- Discontinued per	
II. Procurement of Ipad Mini for Drone RC	REGIONAL TOTAL			12	-	-	-	12	2	8	-	-		NBC 580	
		BUKIDNON	100010500058	4				4		4				4	
		LANAO DEL NORTE	100010500060	2				2	2					2	
		MISAMIS OCCIDENTAL	100010500061	2				2		2				2	
		MISAMIS ORIENTAL	100010500062	2				2		2				2	
		REGIONAL OFFICE	100010300010	2				2						- Discontinued per	
Conduct of Third Party Performance Evaluation	third party evaluation conducted (ha)	REGIONAL OFFICE	100010300010			500	500	1,000						-	
Formulation of Reforestation Plans	Reforestation Plan formulated (No.)	REGIONAL TOTAL		-		1	1	2						-	
		BUKIDNON	100010500058			1	1	1						-	
		LANAO DEL NORTE	100010500060											-	
		MISAMIS OCCIDENTAL	100010500061										On going	-	On going
		MISAMIS ORIENTAL	100010500062											-	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Enhancement of graduated NGP sites	graduated NGP sites enhanced (No.)	REGIONAL OFFICE	100010300010											-	
OTHER ACTIVITIES														-	Discontinued
Capacity Building for FEOs	Capability building conducted (No.)	REGIONAL OFFICE	100010300010			1								-	
Capacity Building for NGP Focal Person	Capability building conducted (No.)	REGIONAL OFFICE	100010300010		1				1					-	
Skills Enhancement training for NGP-POs	Skills Enhancement Training conducted	REGIONAL OFFICE	100010300010		1	1			1					-	
Production of Coffee table book	Coffee table book produced (No.)	REGIONAL OFFICE	100010300010				50		50					-	

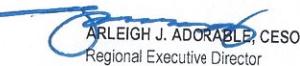
Prepared by:

In Coordination with:

Approved by:


MABEL GEMMA A. RAVANERA
Chief, Planning and Management Division
Date: _____


PURAT T. PALLARES
Chief, Administrative Officer, Finance Division
Date: _____


ARLEIGH J. ADORABLE, CESO III
Regional Executive Director
Date: _____